



Office of the Chicago City
Clerk



SO2011-8752

Office of the City Clerk

City Council Document Tracking Sheet

Meeting Date:	10/12/2011
Sponsor(s):	Emanuel, Rahm (Mayor)
Type:	Ordinance
Title:	CDBG Year XXXVIII Ordinance, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE YEAR XXXVIII COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXVIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of eighty three million, seven hundred thirty nine thousand dollars (\$83,739,000.00); and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXVIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of eighty three million, seven hundred thirty nine thousand dollars (\$83,739,000.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXVIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XXXVIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXVIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XXXVIII Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's

economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXXVIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXVIII, and are to be expended during the fiscal year beginning January 1, 2012, and ending December 31, 2012, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2012. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No."0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or

her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other

methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXVIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXVIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXIX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXIX.

This report shall be submitted to the City Council and shall be subject to public comment

and hearings along with the Year XXXIX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXIX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXVIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2012, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the

contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

Community Development Block Grant Year XXXVIII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2012 - JANUARY 1, THROUGH DECEMBER 31, 2012

0K38 Community Development Block Grant Entitlement for Year XXXVIII Fund	73,541,000	
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	7,287,000	
Heat Receivership Income	400,000	
Revenue Mental Health Clinics	86,000	
Contributions	17,000	
Revenue from Loan Repayments	1,000,000	
Health Center Revenues	400,000	
Troubled Buildings Initiative	900,000	
Building Board-Ups	100,000	
Multi-Housing Application Fees	8,000	
Total Estimates	\$ <table border="1"><tr><td>83,739,000</td></tr></table>	83,739,000
83,739,000		

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - On Payroll	449,353
.0015	Schedule Salary Adjustments	2,390
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	175,678
* 2505 .0000	Personnel Services	637,421
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	556,755
.0152	Advertising	5,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	5,000
* 2505 .0100	Contractual Services	600,127
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,251,998
* 2505 .9100	Specific Purpose - As Specified	2,251,998
.9438	For Services Provided by the Department of General Services	20,000
* 2505 .9400	Specific Purpose - General	20,000
*BUDGET LEVEL TOTAL		\$ 3,520,676

Positions and Salaries		No.	Rate
Code	Positions		
3505	Administration and Monitoring		
1981	Coordinator of Economic Development	2	84,780
1302	Administrative Services Officer II	1	80,916
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	60,408
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		2,390
SECTION TOTAL		6	473,882
DIVISION TOTAL		6	473,882
LESS TURNOVER			22,139
TOTAL			\$ 451,743

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,086,091
.0015	Schedule Salary Adjustments	2,526
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	410,434
* 2512 .0000	Personnel Services	1,539,051
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	40,950
.0142	Accounting and Auditing	345,000
.0189	Telephone - Non-Centrex Billings	300
* 2512 .0100	Contractual Services	386,250
.0348	Books and Related Material	1,400
* 2512 .0300	Commodities and Materials	1,400
*BUDGET LEVEL TOTAL		\$ 1,926,701

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting		
	4512 Fiscal Management, Accounting and Auditing Services		
1143	Operations Analyst	1	69,300
0665	Senior Data Entry Operator	1	52,740
0190	Accounting Technician II	1	69,648
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	99,108
0177	Supervisor of Accounts	1	87,864
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	91,224
0103	Accountant III	1	59,268
0102	Accountant II	2	76,524
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		1,458
	SUB-SECTION TOTAL	13	1,057,626
	SECTION TOTAL	13	1,057,626
	3515 Internal Audit		
0184	Accounting Technician III	1	45,372
	Schedule Salary Adjustments		1,068
	SECTION TOTAL	1	46,440
	DIVISION TOTAL	14	1,104,066
	LESS TURNOVER		15,449
	TOTAL		\$ 1,088,617

DEPARTMENT OF LAW
Legal Services

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	66,160
.0020	Overtime	150
.0044	Fringe Benefits	24,775
* 2505 .0000	Personnel Services	91,085
.0130	Postage	150
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	452
.0140	Agreements	2,044
.0149	For Software Maintenance and Licensing For the Rental and Maintenance of Data Processing, Office Automation and	150
.0154	Data Communications Hardware	328
.0157	Rental of Equipment and Services	150
.0162	Repair/Maintenance of Equipment	150
.0166	Dues, Subscriptions and Memberships	633
.0169	Technical Meeting Costs	150
.0181	Mobile Communication Services	150
.0190	Telephone - Centrex Billing	422
.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	150
* 2505 .0100	Contractual Services	<u>4,929</u>
*BUDGET LEVEL TOTAL		\$ 96,014

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 CDBG Legal Service		
1617	Paralegal II	1	66,492
SECTION TOTAL		1	66,492
DIVISION TOTAL		<u>1</u>	<u>66,492</u>
LESS TURNOVER			332
TOTAL			\$ 66,160

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF LAW
Code Enforcement

031/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,245,094
	.0015 Schedule Salary Adjustments	3,188
	.0020 Overtime	153
	.0044 Fringe Benefits	468,247
* 2515	.0000 Personnel Services	1,716,682
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	12,891
	.0140 Agreements	24,679
	.0149 For Software Maintenance and Licensing For the Rental and Maintenance of Data Processing, Office Automation and	468
	.0154 Data Communications Hardware	4,150
	.0157 Rental of Equipment and Services	353
	.0162 Repair/Maintenance of Equipment	158
	.0166 Dues, Subscriptions and Memberships	8,006
	.0169 Technical Meeting Costs	2,084
	.0178 Freight and Express Charges	170
	.0181 Mobile Communication Services	1,748
	.0190 Telephone - Centrex Billing	5,335
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,467
* 2515	.0100 Contractual Services	61,509
	.0229 Transportation and Expense Allowance	714
	.0270 Local Transportation	4,680
* 2515	.0200 Travel	5,394
	*BUDGET LEVEL TOTAL	\$ 1,783,585
	*DEPARTMENT TOTAL	\$ 1,879,599

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF LAW
Code Enforcement
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Code Enforcement		
1692	Court File Clerk	2	52,740
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
0432	Supervising Clerk	1	60,600
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0308	Staff Assistant	1	67,224
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		3,188
	SECTION TOTAL	19	1,259,888
	DIVISION TOTAL	19	1,259,888
	LESS TURNOVER		11,606
	TOTAL	\$	1,248,282
	DEPARTMENT TOTAL	20	1,326,380
	LESS TURNOVER		11,938
	TOTAL	\$	1,314,442

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - On Payroll	99,648	
.0044	Fringe Benefits	37,129	
* 2505 .0000	Personnel Services	136,777	
	*BUDGET LEVEL TOTAL	\$ 136,777	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Environmental Review		
2073	Environmental Engineer III	1	99,648
	SECTION TOTAL	1	99,648
	DIVISION TOTAL	1	99,648

DEPARTMENT OF PUBLIC HEALTH
 Neighborhood Health Center Central Management

041/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	198,386
	.0044 Fringe Benefits	78,058
* 2510	.0000 Personnel Services	276,444
	.0130 Postage	198
	Publications and Reproduction - Outside Services to be Expended with the Prior	
	.0150 Approval of Graphics Services	6,100
	.0169 Technical Meeting Costs	1,247
	.0181 Mobile Communication Services	2,520
* 2510	.0100 Contractual Services	10,065
	.0348 Books and Related Material	495
	.0350 Stationery and Office Supplies	355
* 2510	.0300 Commodities and Materials	850
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,089,718
* 2510	.9600 Reimbursements	1,089,718
*BUDGET LEVEL TOTAL		\$ 1,377,077

		Positions and Salaries	
Code	Positions	<u>No.</u>	<u>Rate</u>
	3510 Neighborhood Health Center Central Management		
0705	Director Public Affairs	1	83,004
0430	Clerk III	1	52,740
0308	Staff Assistant	1	73,752
SECTION TOTAL		3	209,496
DIVISION TOTAL		3	209,496
LESS TURNOVER			11,110
TOTAL			\$ 198,386

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,142,059
.0015	Schedule Salary Adjustments	8,177
.0044	Fringe Benefits	802,143
.0091	Uniform Allowance	1,100
* 2555 .0000	Personnel Services	2,953,479
.0181	Mobile Communication Services	20,070
* 2555 .0100	Contractual Services	20,070
.0229	Transportation and Expense Allowance	39,996
* 2555 .0200	Travel	39,996
.0350	Stationery and Office Supplies	1,000
* 2555 .0300	Commodities and Materials	1,000
*BUDGET LEVEL TOTAL		\$ 3,014,545

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3555 Lead Paint Identification & Abatement		
3753	Public Health Nurse III	1	90,288
3752	Public Health Nurse II	1	96,300
3743	Public Health Aide	1	45,828
3743	Public Health Aide	1	41,784
3429	Case Manager Assistant	1	57,828
3414	Epidemiologist II	1	68,616
2151	Supervising Building/Construction Inspector	1	121,500
2151	Supervising Building/Construction Inspector	1	110,748
2150	Building/Construction Inspector	1	110,748
2150	Building/Construction Inspector	7	100,944
2150	Building/Construction Inspector	4	96,384
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	45,828
0430	Clerk III	1	43,740
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		8,177
SECTION TOTAL		26	2,161,001
DIVISION TOTAL		26	2,161,001
LESS TURNOVER			10,765
TOTAL			\$ 2,150,236

DEPARTMENT OF PUBLIC HEALTH
Family Violence Prevention Initiative

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	276,373
* 2565 .0100	Contractual Services	276,373
*BUDGET LEVEL TOTAL		\$ 276,373
Family Violence Prevention		
ASIAN HUMAN SERVICES		29,722
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH		27,665
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL		33,437
HEARTLAND HUMAN CARE SERVICES, INC.		28,080
SOUTH SIDE HELP CENTER		47,001
SOUTH-EAST ASIA CENTER		27,950
TAPROOTS, INC.		41,605
UNITY PARENTING AND COUNSELING, INC.		40,913
PROJECT TOTAL.....		276,373

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Primary Healthcare for the Homeless

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	96,858
* 2566 .0100	Contractual Services	96,858
	*BUDGET LEVEL TOTAL	\$ 96,858
	Homeless Youth Services	
	CHRISTIAN COMMUNITY HEALTH CENTER	47,120
	MCDERMOTT CENTER DBA HAYMARKET CENTER	49,738
	PROJECT TOTAL.....	96,858

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Uptown Neighborhood Health Center

This program will be funded with \$400,000 in health center revenues. Expenditures will be limited to \$1,042,985 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	749,810
	.0015 Schedule Salary Adjustments	1,436
	.0044 Fringe Benefits	509,475
	.0091 Uniform Allowance	1,200
* 2570	.0000 Personnel Services	1,261,921
	.0125 Office and Building Services	450
	.0130 Postage	225
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	125,140
	Publications and Reproduction - Outside Services to be Expended with the Prior	
	.0150 Approval of Graphics Services	1,800
	.0157 Rental of Equipment and Services	3,600
	.0162 Repair/Maintenance of Equipment	1,058
	.0185 Waste Disposal Services	1,140
* 2570	.0100 Contractual Services	133,413
	.0270 Local Transportation	565
* 2570	.0200 Travel	565
	.0330 Food	450
	.0338 License Sticker, Tag and Plates	1,532
	.0340 Material and Supplies	4,050
	.0342 Drugs, Medicine and Chemical Materials	8,494
	.0343 X-Ray Supplies	25,000
	.0350 Stationery and Office Supplies	7,560
* 2570	.0300 Commodities and Materials	47,086
	*BUDGET LEVEL TOTAL	\$ 1,442,985

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Uptown Neighborhood Health Center
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3570 Uptown Neighborhood Health Center		
3763	Nurse Practitioner	1	111,576
3751	Public Health Nurse I	1	83,184
3751	Public Health Nurse I	1	79,152
3366	Supervising Physician	1,820H	69.19H
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	69.05H
3213	Dental Assistant	1	50,280
3169	Medical X-Ray Technologist	1	45,372
3139	Certified Medical Assistant	1	57,828
3139	Certified Medical Assistant	2	50,280
3139	Certified Medical Assistant	3	45,828
3139	Certified Medical Assistant	1	41,364
3138	Certified Medical Assistant - Per Agreement	1	63,456
1813	Senior Storekeeper	1	52,740
0431	Clerk IV	2	63,456
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		1,436
	SECTION TOTAL	17	1,368,785
	DIVISION TOTAL	17	1,368,785
	LESS TURNOVER		617,539
	TOTAL	\$	751,246

DEPARTMENT OF PUBLIC HEALTH
High Risk Primary Health Care

041/1005		Amounts
Code		<u>Appropriated</u>
.0135	For Delegate Agencies	700,296
* 2597 .0100	Contractual Services	700,296
*BUDGET LEVEL TOTAL		\$ 700,296
HIV Prevention		
ACCESS COMMUNITY HEALTH NETWORK		67,500
CENTER ON HALSTED		67,500
HOWARD BROWN HEALTH CENTER		67,500
TASKFORCE PEVENTION		67,500
THE NIGHT MINISTRY		47,500
UNIVERSAL FAMILY CONNECTION, INC.		67,500
HIV Housing Program		
ALEXIAN BROTHERS BONAVENTURE HOUSE		40,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		107,396
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.		51,300
HEARTLAND HUMAN CARE SERVICES, INC.		51,300
UNITY PARENTING AND COUNSELING, INC.		64,800
PROJECT TOTAL.....		700,296

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

This program will be funded with \$86,000 in revenue from mental health clinics. Expenditures will be limited to \$3,033,192 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,993,291
.0015	Schedule Salary Adjustments	13,014
.0044	Fringe Benefits	1,012,887
* 2598 .0000	Personnel Services	3,019,192
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	100,000
* 2598 .0100	Contractual Services	100,000
	*BUDGET LEVEL TOTAL	\$ 3,119,192
	*DEPARTMENT TOTAL	\$ 10,027,326

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3576 Mental Health Clinics (MHC)		
	4572 Greater Grand MHC		
3534	Clinical Therapist III	3	91,224
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	50,280
	SUB-SECTION TOTAL	5	379,164
	4573 Englewood MHC		
3548	Psychologist	1	99,648
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	65,424
3533	Clinical Therapist II	2	76,524
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		1,596
	SUB-SECTION TOTAL	6	487,368
	4574 North River MHC		
3574	Social Work Assistant	1	69,648
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	82,812
0431	Clerk IV	1	63,456
0430	Clerk III	1	41,784
	Schedule Salary Adjustments		2,584
	SUB-SECTION TOTAL	5	351,508
	4576 Greater Lawn MHC		
3534	Clinical Therapist III	2	91,224
3534	Clinical Therapist III	1	82,812
3533	Clinical Therapist II	1	76,524
0323	Administrative Assistant III - Excluded	1	57,648
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		7,429
	SUB-SECTION TOTAL	7	525,109
	4577 Lawndale MHC		
3574	Social Work Assistant	1	69,648
3548	Psychologist	1	82,812
3534	Clinical Therapist III	2	91,224
3533	Clinical Therapist II	1	76,524
0665	Senior Data Entry Operator	1	45,828
0430	Clerk III	1	48,048
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		1,405
	SUB-SECTION TOTAL	8	583,141
	4579 Roseland MHC		
3534	Clinical Therapist III	2	91,224
3533	Clinical Therapist II	2	76,524
0303	Administrative Assistant III	1	69,648
	SUB-SECTION TOTAL	5	405,144
	SECTION TOTAL	36	2,731,434

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL	36	2,731,434
	LESS TURNOVER		725,129
	TOTAL		\$ 2,006,305
	DEPARTMENT TOTAL	82	6,470,716
	LESS TURNOVER		1,364,543
	TOTAL		\$ 5,106,173

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	233,403
	.0015 Schedule Salary Adjustments	423
	.0020 Overtime	500
	.0044 Fringe Benefits	87,403
* 2505	.0000 Personnel Services	321,729
	.0130 Postage	1,800
	.0138 For Professional Services for Information Technology Maintenance	8,958
	.0157 Rental of Equipment and Services	7,500
	.0169 Technical Meeting Costs	3,280
	.0190 Telephone - Centrex Billing	3,100
* 2505	.0100 Contractual Services	24,638
	.0229 Transportation and Expense Allowance	674
	.0270 Local Transportation	900
* 2505	.0200 Travel	1,574
	.0350 Stationery and Office Supplies	7,591
* 2505	.0300 Commodities and Materials	7,591
	.9438 For Services Provided by the Department of General Services	9,955
* 2505	.9400 Specific Purpose - General	9,955
*BUDGET LEVEL TOTAL		\$ 365,487

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	72,936
3094	Human Relations Specialist II	1	65,808
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		423
SECTION TOTAL		3	234,999
DIVISION TOTAL		3	234,999
LESS TURNOVER			1,173
TOTAL			\$ 233,826

Community Development Block Grant Year XXXVIII Fund

COMMISSION ON HUMAN RELATIONS
Fair Housing

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	434,831
	.0044 Fringe Benefits	162,832
* 2510	.0000 Personnel Services	597,663
	.0130 Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	77,800
	.0143 Court Reporting	32,975
	.0157 Rental of Equipment and Services	824
	.0190 Telephone - Centrex Billing	5,000
* 2510	.0100 Contractual Services	118,399
	.0270 Local Transportation	400
* 2510	.0200 Travel	400
	.0350 Stationery and Office Supplies	612
* 2510	.0300 Commodities and Materials	612
	.9438 For Services Provided by the Department of General Services	500
* 2510	.9400 Specific Purpose - General	500
	.9651 To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510	.9600 Reimbursements	220,000
	*BUDGET LEVEL TOTAL	\$ 937,574
	*DEPARTMENT TOTAL	\$ 1,303,061

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3086	Human Relations Investigator III	1	91,224
3085	Human Relations Investigator II	3	83,640
3015	Director of Human Rights Compliance	1	94,872
	SECTION TOTAL	5	437,016
	DIVISION TOTAL	5	437,016
	LESS TURNOVER		2,185
	TOTAL	\$	434,831
	DEPARTMENT TOTAL	8	672,015
	LESS TURNOVER		3,358
	TOTAL	\$	668,657

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$387,260 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - On Payroll	63,831	
.0044	Fringe Benefits	23,903	
* 2503 .0000	Personnel Services	87,734	
.0138	For Professional Services for Information Technology Maintenance	14,116	
* 2503 .0100	Contractual Services	14,116	
.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410	
* 2503 .9600	Reimbursements	302,410	
	*BUDGET LEVEL TOTAL	\$ 404,260	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3503 Administration		
0366	Staff Assistant - Excluded	1	64,152
	SECTION TOTAL	1	64,152
	DIVISION TOTAL	1	64,152
	LESS TURNOVER		321
	TOTAL	\$	63,831

Community Development Block Grant Year XXXVIII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	827,854
.0015	Schedule Salary Adjustments	6,145
.0039	For the Employment of Students as Trainees	2,300
.0044	Fringe Benefits	313,893
* 2505 .0000	Personnel Services	1,150,192
.0130	Postage	3,593
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	9,743
* 2505 .0100	Contractual Services	13,336
.0270	Local Transportation	480
* 2505 .0200	Travel	480
.0350	Stationery and Office Supplies	5,039
* 2505 .0300	Commodities and Materials	5,039
*BUDGET LEVEL TOTAL		\$ 1,169,047

		Positions and Salaries	
Code	Positions	<u>No.</u>	<u>Rate</u>
	3506 Programs for the Disabled		
	4505 Program Operations		
9679	Deputy Commissioner	1	99,984
2905	Coordinator of Grants Management	1	54,672
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	50,280
	Schedule Salary Adjustments		1,284
	SUB-SECTION TOTAL	4	295,032
	4510 Information and Referral		
3092	Program Director	1	102,060
3073	Disability Specialist II	3	76,524
3072	Disability Specialist III	1	76,116
3039	Assistant Specialist in Disability	1	55,212
3004	Personal Care Attendant II	1	31,236
1912	Project Coordinator	1	54,492
	Schedule Salary Adjustments		4,861
	SUB-SECTION TOTAL	8	553,549
	SECTION TOTAL	12	848,581
	DIVISION TOTAL	12	848,581
	LESS TURNOVER		14,582
	TOTAL		\$ 833,999

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	578,500
* 2510 .0100	Contractual Services	578,500
	*BUDGET LEVEL TOTAL	\$ 578,500
ACCESS LIVING OF METROPOLITAN CHICAGO		268,500
HELP AT HOME, INC.		160,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES		150,000
PROJECT TOTAL		578,500

Community Development Block Grant Year XXXVIII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	152,270
.0044	Fringe Benefits	57,021
* 2525 .0000	Personnel Services	209,291
.0135	For Delegate Agencies	332,000
* 2525 .0100	Contractual Services	332,000
	*BUDGET LEVEL TOTAL	\$ 541,291
	*DEPARTMENT TOTAL	\$ 2,693,098

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	76,512
3073	Disability Specialist II	1	76,524
	SECTION TOTAL	2	153,036
	DIVISION TOTAL	2	153,036
	LESS TURNOVER		766
	TOTAL	\$	152,270
	DEPARTMENT TOTAL	15	1,065,769
	LESS TURNOVER		15,669
	TOTAL	\$	1,050,100

EXTENDED HOME LIVING SERVICES, INC.	332,000
PROJECT TOTAL.....	332,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 Planning and Administration

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	181,536
	.0044 Fringe Benefits	67,980
* 2501	.0000 Personnel Services	249,516
	.0125 Office and Building Services	425
	.0130 Postage	900
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	103,011
	.0140 Agreements	74,845
	.0152 Advertising	1,883
	.0157 Rental of Equipment and Services	1,906
	.0159 Lease Purchase Agreements for Equipment and Machinery	55,314
	.0162 Repair/Maintenance of Equipment	2,510
	.0169 Technical Meeting Costs	5,433
	.0171 Miscellaneous Supplies	4,761
	.0188 Vehicle Tracking Service	3,250
	.0190 Telephone - Centrex Billing	26,387
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	13,950
* 2501	.0100 Contractual Services	294,575
	.0270 Local Transportation	8,500
* 2501	.0200 Travel	8,500
	.0340 Material and Supplies	17,354
	.0350 Stationery and Office Supplies	17,354
* 2501	.0300 Commodities and Materials	34,708
	.9438 For Services Provided by the Department of General Services	13,148
* 2501	.9400 Specific Purpose - General	13,148
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,152,402
* 2501	.9600 Reimbursements	1,152,402
*BUDGET LEVEL TOTAL		\$ 1,752,849

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3501 Planning and Administration		
0193	Auditor III	1	91,224
0104	Accountant IV	1	91,224
SECTION TOTAL		2	182,448
DIVISION TOTAL		2	182,448
LESS TURNOVER			912
TOTAL		\$	181,536

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	691,027
.0044	Fringe Benefits	258,770
* 2505 .0000	Personnel Services	949,797
.0135	For Delegate Agencies	6,032,562
* 2505 .0100	Contractual Services	6,032,562
	*BUDGET LEVEL TOTAL	\$ 6,982,359

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Youth Services		
9679	Deputy Commissioner	1	105,828
3955	Youth Services Coordinator	1	80,916
3955	Youth Services Coordinator	5	63,516
3952	Director of Youth Services	1	88,476
0313	Assistant Commissioner	1	101,700
	SECTION TOTAL	9	694,500
	DIVISION TOTAL	9	694,500
	LESS TURNOVER		3,473
	TOTAL		\$ 691,027

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

A KNOCK AT MIDNIGHT, NFP	26,000
ABRAHAM LINCOLN CENTER	35,000
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	50,000
ALLIANCE FOR COMMUNITY PEACE	60,000
ALLIANCE OF LOCAL SERVICE ORGANIZATIONS	24,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	60,000
BETTER BOYS FOUNDATION	35,000
BEULAH SCHOLARSHIP FOUNDATION	26,000
BLOCK CLUB FEDERATION	24,000
BOULEVARD ARTS CENTER	30,000
BOYS & GIRLS CLUBS OF CHICAGO	357,601
BRIGHTON PARK NEIGHBORHOOD COUNCIL	30,000
BUILD, INC.	60,000
CAMBODIAN ASSOCIATION OF ILLINOIS - LAWRENCE	24,960
CAROLE ROBERTSON CENTER FOR LEARNING	41,800
CASA CENTRAL	46,960
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	37,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	101,038
CENTER OF HIGHER DEVELOPMENT	98,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	55,000
CHANGING WORLDS	30,000
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	26,000
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	17,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO URBAN LEAGUE	30,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	28,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	40,500
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	23,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	38,500
CHRIST CENTER OF TRUTH	35,000
CHRISTIAN FELLOWSHIP FLOCK	20,000
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
COMMUNITY HELP CENTER (DBA) MUSLIM WOMEN RESOURCE	30,000
CONCORDIA PLACE	25,000
CORE MUSIC FOUNDATION NFP	20,000
DMI INFORMATION PROCESSING CENTER	53,450
DOUGLAS PARK YOUTH SERVICES	26,100
EACH ONE TEACH ONE LITERACY	20,000
ERIE NEIGHBORHOOD HOUSE	58,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	26,500

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

FAMILY FOCUS LAWNSDALE	26,000
GIRL SCOUTS OF GREATER CHICAGO & NORTHWEST INDIANA	28,000
GIRLS IN THE GAME	34,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	26,000
HEGEWISCH COMMUNITY COMMITTEE	20,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HIGHTSIGHT	40,000
HOPE ORGANIZATION	61,400
HOWARD AREA COMMUNITY CENTER	41,664
HYDE PARK NEIGHBORHOOD CLUB	43,200
I CARE MINISTRIES - IOWA	32,500
IMPACT FAMILY CENTER	50,000
INDO-AMERICAN CENTER	27,500
INSTITUTE OF POSITIVE EDUCATION	28,296
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	26,000
IRVING PARK YMCA	24,000
JHP COMMUNITY CENTER	35,000
K.L.E.O. COMMUNITY FAMILY LIFE CENTER	37,000
KELLY HALL YMCA	26,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,710
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	20,000
LEMUEL AUSTIN YOUTH FOUNDATION	65,000
LITTLE BLACK PEARL WORKSHOP	40,000
LOCAL MOTIONS, INC.	43,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	26,000
MAJOR ADAMS COMMUNITY COMMITTEE	45,000
MARION NZINGA STAMPS YOUTH CENTER	42,200
METRO CHICAGO YOUTH FOR CHRIST	41,500
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	40,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	91,000
MID AUSTIN STEERING COMMITTEE	32,000
MIKVA CHALLENGE	50,000
MUJERES LATINAS EN ACCION	40,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	59,000
NEW HOPE COMMUNITY SERVICE CENTER	45,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
PREVENTION FORCE FAMILY CENTER	30,000
PROJECT EXPLORATION	25,335
PROS ARTS STUDIO	17,020
R.B.C. COMMUNITY SERVICE CENTER	46,000
RAUNER FAMILY YMCA	30,375
ROSELAND YOUTH CENTER	50,000
SINAI COMMUNITY INSTITUTE	38,000
SOUTH CENTRAL COMMUNITY SERVICES - 79TH	45,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	100,000
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	65,000
SOUTH SIDE HELP CENTER	70,000
SOUTH SIDE YMCA	32,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. AGATHA FAMILY EMPOWERMENT (S.A.F.E.)	80,000
ST. JOSEPH SERVICES	30,250
SUCCESSFUL LIVING COMMUNITY SERVICE - 119TH ST.	30,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800
T.E.A.M., INC.	16,365
THE CHRIST WAY M.B. CHURCH	50,000
THE MIRACLE CENTER	30,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	74,400
TO BE DETERMINED	103,200
TRUE STAR FOUNDATION	35,000
TRUE TO LIFE FOUNDATION	26,000
UNION LEAGUE BOYS AND GIRLS CLUBS	48,000
UNITED NEIGHBORHOOD ORGANIZATION	63,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	40,000
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WILL FEED COMMUNITY ORGANIZATION	27,361
WORLDWIDE FAMILY CENTER	30,600
YMCA - SOUTH CHICAGO	27,501
YMCA COMMUNITY SCHOOLS PROGRAM	26,000
YOUTH GUIDANCE (YG)	103,946
YOUTH SERVICE PROJECT, INC.	30,000
YOUTH TECHNOLOGY CORPS	35,000

Gang Intervention

BUILD, INC.	75,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	55,000
UNIVERSAL FAMILY CONNECTION, INC.	55,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000

Mentoring

BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	70,000
CABRINI CONNECTIONS	40,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	24,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
FAMILY MATTERS	35,000
LIFE DIRECTIONS	24,000
PENEDO CHARITABLE ORGANIZATION	50,000
THE BLACK STAR PROJECT	55,000

CENTRO SIN FRONTERAS COMMUNITY SERVICES NETWORK	26,000
GLOBAL GIRLS	35,000
PROJECT TOTAL	6,032,562

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	150,695
.0020	Overtime	135,000
.0044	Fringe Benefits	56,431
* 2510 .0000	Personnel Services	342,126
.0135	For Delegate Agencies	2,453,284
.0155	Rental of Property	99,000
* 2510 .0100	Contractual Services	2,552,284
.9438	For Services Provided by the Department of General Services	198,620
* 2510 .9400	Specific Purpose - General	198,620
*BUDGET LEVEL TOTAL		\$ 3,093,030

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Human Services Programs		
3838	Human Service Worker		41,364
3801	Coordinator of Social Services	1	88,812
3801	Coordinator of Social Services	1	62,640
SECTION TOTAL		2	151,452
DIVISION TOTAL		2	151,452
LESS TURNOVER			757
TOTAL			\$ 150,695

Emergency Food Box Program		
GREATER CHICAGO FOOD DEPOSITORY		668,571
Economic Stabilization		
BETWEEN FRIENDS		32,200
FAMILY RESCUE INC.		41,400
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY		64,000
SARAH'S INN		32,200

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

Family Violence Prevention

ALIVIO MEDICAL CENTER	46,000
APNA GHAR, INC. (OUR HOME)	109,072
BETWEEN FRIENDS	46,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	40,000
CENTRO ROMERO	41,000
CHRISTIAN COMMUNITY HEALTH CENTER	84,000
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	36,800
COUNSELING CENTER OF LAKEVIEW	41,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	64,000
FAMILY RESCUE INC.	46,000
HEARTLAND HUMAN CARE SERVICES, INC.	58,000
HOWARD AREA COMMUNITY CENTER	32,000
JANE ADDAMS HULL HOUSE ASSOCIATION	50,600
KOREAN AMERICAN COMMUNITY SERVICES	36,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	36,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	56,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	41,400
METROPOLITAN FAMILY SERVICES - NORTH CENTER	36,800
METROPOLITAN FAMILY SERVICES FVIP	36,800
MUJERES LATINAS EN ACCION	155,072
POLISH AMERICAN ASSOCIATION	36,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	41,000
SAMARITAN COMMUNITY CENTER	31,000
SARAH'S INN	32,200
UNIVERSAL FAMILY CONNECTION, INC.	15,000
WELLSPRING CENTER FOR HOPE	82,800

Food Supply Homeless Shelter

GREATER CHICAGO FOOD DEPOSITORY	284,369
PROJECT TOTAL.....	2,453,284

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,783,226
.0015	Schedule Salary Adjustments	18,926
.0044	Fringe Benefits	1,045,578
* 2515 .0000	Personnel Services	3,847,730
.0135	For Delegate Agencies	5,124,811
* 2515 .0100	Contractual Services	5,124,811
*BUDGET LEVEL TOTAL		\$ 8,972,541

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3516 Homeless Services		
7132	Mobile Unit Operator	1H	21.11H
3838	Human Service Worker	8	69,648
3838	Human Service Worker	2	66,492
3838	Human Service Worker	2	63,456
3838	Human Service Worker	2	60,600
3838	Human Service Worker	4	57,828
3838	Human Service Worker	8	55,212
3838	Human Service Worker	2	53,808
3838	Human Service Worker	4	52,740
3838	Human Service Worker	1	41,364
3826	Human Service Specialist II	1	83,832
3826	Human Service Specialist II	1	66,492
3826	Human Service Specialist II	1	59,976
3826	Human Service Specialist II	1	57,240
3826	Human Service Specialist II	1	54,672
3812	Director of Human Services	1	99,696
3812	Director of Human Services	1	87,924
3801	Coordinator of Social Services	2	59,796
0308	Staff Assistant	1	70,380
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		18,926
SECTION TOTAL		45	2,825,091
DIVISION TOTAL		45	2,825,091
LESS TURNOVER			22,939
TOTAL		\$	2,802,152

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

A SAFE HAVEN FOUNDATION (C.C.I.L.)	120,044
BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER	213,425
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CHILD LINK	35,000
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
CORNERSTONE COMMUNITY OUTREACH	863,074
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	36,900
HOPE HOUSE	45,751
HUMBOLDT PARK S. S.	111,888
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
MCDERMOTT CENTER DBA HAYMARKET CENTER	697,238
NEW LIFE FAMILY SERVICES	150,000
NORTH SIDE HOUSING	54,016
POLISH AMERICAN ASSOCIATION	202,606
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	29,250
ST. LEONARD'S MINISTRIES	134,200
TEEN LIVING PROGRAMS	50,000
THE JOSHUA MINISTRIES	200,000
THE NIGHT MINISTRY	155,081
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
YMCA OF METROPOLITAN CHICAGO - AUSTIN	350,000
PROJECT TOTAL	5,124,811

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - On Payroll	166,909	
.0044	Fringe Benefits	62,503	
* 2520 .0000	Personnel Services	229,412	
.0135	For Delegate Agencies	2,994,081	
* 2520 .0100	Contractual Services	2,994,081	
*BUDGET LEVEL TOTAL		\$ 3,223,493	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Job Training Program		
0193	Auditor III	1	91,224
0102	Accountant II	1	76,524
SECTION TOTAL		2	167,748
DIVISION TOTAL		2	167,748
LESS TURNOVER			839
TOTAL			\$ 166,909

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	70,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,167
CASA CENTRAL	59,000
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	50,000
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	166,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	130,000
GOLDIE'S PLACE	55,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	161,400
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	90,000
INSTITUTO DEL PROGRESO LATINO	62,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	59,000
JEWISH VOCATIONAL SERVICES	144,800
JOBS FOR YOUTH / CHICAGO, INC.	60,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MCDERMOTT CENTER DBA HAYMARKET CENTER	65,000
MERCY HOUSING LAKEFRONT	86,400
NATIONAL LATINO EDUCATION INSTITUTE	100,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	86,400
PHALANX FAMILY SERVICES	188,000
POLISH AMERICAN ASSOCIATION	161,400
SAFER FOUNDATION	30,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	147,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
WESTSIDE HEALTH AUTHORITY	60,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	60,000
PROJECT TOTAL.....	2,994,081

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	1,372,439
* 2525 .0100	Contractual Services	1,372,439
	*BUDGET LEVEL TOTAL	\$ 1,372,439
	*DEPARTMENT TOTAL	\$ 25,396,711
	DEPARTMENT TOTAL	60 4,021,239
	LESS TURNOVER	28,920
	TOTAL	\$ 3,992,319

Advocacy and Support Assistance

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
CHICAGO IRISH IMMIGRANT SUPPORT	10,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	40,438
CHINESE AMERICAN SERVICE LEAGUE (CASL)	10,000
COUNCIL FOR JEWISH ELDERLY	10,000
H.O.M.E.	65,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	10,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,000
KOREAN AMERICAN COMMUNITY SERVICES	10,000
MARCY NEWBERRY ASSOCIATION	10,000
MARILLAC SOCIAL CENTER	50,000
MYSI CORPORATION	45,000
POLISH AMERICAN ASSOCIATION	10,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	20,178
SALVATION ARMY FAMILY & COMMUNITY SERVICES	90,000
SINAI COMMUNITY INSTITUTE	50,000
SOUTH-EAST ASIA CENTER	7,500
ST. VINCENT DE PAUL CENTER	57,500
UNIVERSIDAD POPULAR	7,500

Home Delivered Meals

OPEN KITCHENS, INC.	819,323
PROJECT TOTAL.....	1,372,439

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Finance and Administration

054/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,417,566
	.0015 Schedule Salary Adjustments	4,029
	.0039 For the Employment of Students as Trainees	98,350
	.0044 Fringe Benefits	530,841
* 2505	.0000 Personnel Services	2,050,786
	.0125 Office and Building Services	3,000
	.0130 Postage	23,100
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	119,705
	.0140 Agreements	5,000
	.0150 Approval of Graphics Services	8,000
	.0152 Advertising	19,646
	.0155 Rental of Property	277,891
	.0157 Rental of Equipment and Services	500
	.0159 Lease Purchase Agreements for Equipment and Machinery	65,526
	.0162 Repair/Maintenance of Equipment	78,957
	.0166 Dues, Subscriptions and Memberships	1,000
	.0169 Technical Meeting Costs	4,416
	.0179 Messenger Service	3,800
	.0181 Mobile Communication Services	18,000
	.0190 Telephone - Centrex Billing	80,000
	.0191 Telephone - Relocations of Phone Lines	5,800
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
* 2505	.0100 Contractual Services	743,341
	.0229 Transportation and Expense Allowance	2,160
	.0245 Reimbursement to Travelers	3,700
	.0270 Local Transportation	4,800
* 2505	.0200 Travel	10,660
	.0331 Electricity	15,000
	.0340 Material and Supplies	6,360
	.0348 Books and Related Material	3,200
	.0350 Stationery and Office Supplies	23,820
* 2505	.0300 Commodities and Materials	48,380
	.9438 For Services Provided by the Department of General Services	26,253
* 2505	.9400 Specific Purpose - General	26,253
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,176,087
* 2505	.9600 Reimbursements	1,176,087
*BUDGET LEVEL TOTAL		\$ 4,055,507

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Finance and Administration

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2944	Employability Review Specialist III	1	91,980
1576	Chief Voucher Expediter	1	77,280
0635	Senior Programmer/Analyst	1	99,648
0601	Director of Information Systems	1	96,984
0345	Contracts Coordinator	1	102,060
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	69,648
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	1	55,212
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	91,224
0103	Accountant III	2	83,640
	Schedule Salary Adjustments		4,029
	SECTION TOTAL	17	1,428,717
	DIVISION TOTAL	17	1,428,717
	LESS TURNOVER		7,122
	TOTAL	\$	1,421,595

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Developer Services

This program will be funded with \$1,008,000 in loan repayments. The remaining \$1,223,024 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to \$1,223,024 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - On Payroll	185,035	
	.0044 Fringe Benefits	73,961	
* 2515	.0000 Personnel Services	258,996	
	.0130 Postage	1,225	
	For Professional and Technical Services and Other Third Party Benefit		
	.0140 Agreements	21,000	
	.0141 Appraisals	37,600	
	.0159 Lease Purchase Agreements for Equipment and Machinery	8,100	
	.0169 Technical Meeting Costs	900	
* 2515	.0100 Contractual Services	68,825	
	.0245 Reimbursement to Travelers	300	
	.0270 Local Transportation	250	
* 2515	.0200 Travel	550	
	.0331 Electricity	7,000	
	.0340 Material and Supplies	1,800	
	.0350 Stationery and Office Supplies	1,800	
* 2515	.0300 Commodities and Materials	10,600	
	.9103 Rehabilitation Loans and Grants	1,890,828	
* 2515	.9100 Specific Purpose - As Specified	1,890,828	
	.9438 For Services Provided by the Department of General Services	1,225	
* 2515	.9400 Specific Purpose - General	1,225	
*BUDGET LEVEL TOTAL		\$ 2,231,024	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Housing Developer Services		
9813	Managing Deputy Commissioner	1	141,204
1912	Project Coordinator	1	67,224
SECTION TOTAL		2	208,428
DIVISION TOTAL		2	208,428
LESS TURNOVER			23,393
TOTAL			\$ 185,035

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Preservation

This program will be funded with \$400,000 in heat receivership income and \$900,000 in troubled buildings income. The remaining \$4,702,922 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to \$4,702,922 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	381,713
.0015	Schedule Salary Adjustments	3,930
.0044	Fringe Benefits	145,068
* 2520 .0000	Personnel Services	530,711
.0125	Office and Building Services	1,000
.0130	Postage	925
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
.0162	Repair/Maintenance of Equipment	150
* 2520 .0100	Contractual Services	7,775
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,000
.9110	Property Management, Maintenance and Security	142,511
.9126	For Heat Receivership Program	1,300,000
* 2520 .9100	Specific Purpose - As Specified	1,442,511
.9211	Single-Family Troubled Building Initiative	2,000,000
.9212	Multi-Family Troubled Building Initiative	2,000,000
* 2520 .9200	Specific Purpose - As Specified	4,000,000
.9438	For Services Provided by the Department of General Services	2,625
* 2520 .9400	Specific Purpose - General	2,625
*BUDGET LEVEL TOTAL		\$ 6,002,922

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	79,464
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		3,930
	SECTION TOTAL	5	393,270
	DIVISION TOTAL	5	393,270
	LESS TURNOVER		7,627
	TOTAL		\$ 385,643

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Communications and Outreach

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	428,335
	.0015 Schedule Salary Adjustments	2,440
	.0044 Fringe Benefits	164,558
* 2525	.0000 Personnel Services	595,333
	.0130 Postage	700
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	9,000
	.0152 Advertising	13,000
	.0157 Rental of Equipment and Services	700
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,200
	.0162 Repair/Maintenance of Equipment	250
* 2525	.0100 Contractual Services	28,850
	.0245 Reimbursement to Travelers	850
	.0270 Local Transportation	400
* 2525	.0200 Travel	1,250
	.0331 Electricity	10,000
	.0340 Material and Supplies	2,500
	.0350 Stationery and Office Supplies	4,000
* 2525	.0300 Commodities and Materials	16,500
	.9438 For Services Provided by the Department of General Services	2,800
* 2525	.9400 Specific Purpose - General	2,800
	*BUDGET LEVEL TOTAL	\$ 644,733

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Communications and Outreach		
9679	Deputy Commissioner	1	116,904
0809	Executive Secretary I	1	45,684
0703	Public Relations Rep III	1	76,428
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		2,440
	SECTION TOTAL	6	444,088
	DIVISION TOTAL	6	444,088
	LESS TURNOVER		13,313
	TOTAL	\$	430,775

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Emergency Housing Assistance

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - On Payroll	670,966	
.0015	Schedule Salary Adjustments	3,011	
.0044	Fringe Benefits	253,393	
* 2530 .0000	Personnel Services	927,370	
.9103	Rehabilitation Loans and Grants	6,900,000	
* 2530 .9100	Specific Purpose - As Specified	6,900,000	
*BUDGET LEVEL TOTAL		\$ 7,827,370	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Emergency Housing Assistance		
1989	Director of Loan Processing	1	84,780
1987	Loan Processing Officer	1	83,832
1940	Supervising Rehabilitation Construction Specialist	1	69,684
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	76,428
1939	Rehabilitation Construction Specialist	1	72,192
1939	Rehabilitation Construction Specialist	1	68,952
1939	Rehabilitation Construction Specialist	1	59,976
1301	Administrative Services Officer I	1	63,276
	Schedule Salary Adjustments		3,011
SECTION TOTAL		9	683,075
DIVISION TOTAL		9	683,075
LESS TURNOVER			9,098
TOTAL		\$	673,977

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	227,732
.0015	Schedule Salary Adjustments	1,827
.0044	Fringe Benefits	85,279
* 2536 .0000	Personnel Services	314,838
.0135	For Delegate Agencies	804,500
* 2536 .0100	Contractual Services	804,500

*BUDGET LEVEL TOTAL \$ 1,119,338

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	88,812
1301	Administrative Services Officer I	1	70,380
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		1,827
	SECTION TOTAL	3	230,703
	DIVISION TOTAL	3	230,703
	LESS TURNOVER		1,144
	TOTAL		\$ 229,559

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	25,000
BETHEL NEW LIFE, INC.	20,000
BICKERDIKE REDEVELOPMENT CORPORATION	25,000
BRIDGING THE GAP COMMUNAL LIVING	37,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	20,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	35,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	20,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	42,500
GARFIELD PARK CONSERVATORY ALLIANCE	20,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GRANDFAMILIES PROGRAM OF CHICAGO	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	35,000
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LA CASA NORTE	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	40,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	20,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	20,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	25,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	30,000
NOBEL NEIGHBORS	25,000
POLISH AMERICAN ASSOCIATION	25,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	50,000
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	35,000
THE SEEDS CENTER	25,000
WESTTOWN CONCERNED CITIZENS COALITION	25,000
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	20,000
ZAM'S HOPE (C.R.C.)	30,000
PROJECT TOTAL.....	804,500

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Homeownership Center

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	522,497
	.0015 Schedule Salary Adjustments	6,089
	.0044 Fringe Benefits	197,789
* 2540	.0000 Personnel Services	726,375
	.0130 Postage	2,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	56,750
	.0157 Rental of Equipment and Services	850
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162 Repair/Maintenance of Equipment	250
* 2540	.0100 Contractual Services	64,850
	.0245 Reimbursement to Travelers	750
	.0270 Local Transportation	2,500
* 2540	.0200 Travel	3,250
	.0331 Electricity	12,000
	.0340 Material and Supplies	2,500
	.0350 Stationery and Office Supplies	4,000
* 2540	.0300 Commodities and Materials	18,500
	.9438 For Services Provided by the Department of General Services	1,571
* 2540	.9400 Specific Purpose - General	1,571
*BUDGET LEVEL TOTAL		\$ 814,546

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3540 Homeownership Center		
2989	Grants Research Specialist	1	91,224
1994	Loan Processing Specialist	1	69,648
1989	Director of Loan Processing	1	84,780
0310	Project Manager	1	91,848
0309	Coordinator of Special Projects	1	59,796
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		6,089
	SECTION TOTAL	7	536,921
	DIVISION TOTAL	7	536,921
	LESS TURNOVER		8,335
	TOTAL		\$ 528,586

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Homeownership Counseling Services

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	445,000
* 2541 .0100	Contractual Services	445,000
	*BUDGET LEVEL TOTAL	\$ 445,000
BETHEL NEW LIFE, INC.		24,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.		29,167
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		52,167
NOBEL NEIGHBORS		29,167
NORTHWEST SIDE HOUSING CENTER		48,000
PARTNERS IN COMMUNITY BUILDING, INC.		24,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION		125,166
SPANISH COALITION FOR HOUSING		79,166
THE RESURRECTION PROJECT		34,167
PROJECT TOTAL		445,000

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
 Small Accessible Repairs for Seniors

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	1,809,400
* 2551 .0100	Contractual Services	1,809,400
*BUDGET LEVEL TOTAL		\$ 1,809,400
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		100,000
BICKERDIKE REDEVELOPMENT CORPORATION		100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)		66,000
GENESIS HOUSING DEVELOPMENT CORP.		40,000
GREATER ASHBURN PLANNING ASSOCIATION		30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION		105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION		107,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		122,000
LEED COUNCIL, INC.		50,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION		241,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO		154,400
PARTNERS IN COMMUNITY BUILDING, INC.		30,000
RAMP UP, LLC/UCP OF GREATER CHICAGO		191,692
RAVENSWOOD COMMUNITY COUNCIL		40,000
ROGERS PARK COMMUNITY COUNCIL - MORSE		100,000
UNITED NEIGHBORHOOD ORGANIZATION		195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.		57,000
WILL FEED COMMUNITY ORGANIZATION		80,000
PROJECT TOTAL		1,809,400

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Neighborhood Lending Program

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	Rehabilitation Loans and Grants	3,600,000
* 2560 .9100	Specific Purpose - As Specified	3,600,000
	*BUDGET LEVEL TOTAL	\$ 3,600,000

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance

054/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	954,889
	.0015 Schedule Salary Adjustments	5,434
	.0044 Fringe Benefits	367,613
* 2566	.0000 Personnel Services	1,327,936
	.0130 Postage	1,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	57,500
	.0157 Rental of Equipment and Services	600
	.0159 Lease Purchase Agreements for Equipment and Machinery	10,000
	.0169 Technical Meeting Costs	1,000
* 2566	.0100 Contractual Services	70,100
	.0229 Transportation and Expense Allowance	30,000
	.0245 Reimbursement to Travelers	250
	.0270 Local Transportation	200
* 2566	.0200 Travel	30,450
	.0331 Electricity	15,000
	.0340 Material and Supplies	15,000
	.0350 Stationery and Office Supplies	6,700
* 2566	.0300 Commodities and Materials	36,700
	.9438 For Services Provided by the Department of General Services	4,347
* 2566	.9400 Specific Purpose - General	4,347
	*BUDGET LEVEL TOTAL	\$ 1,469,533
	*DEPARTMENT TOTAL	\$ 30,019,373

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	116,904
6143	Engineering Technician IV	1	69,648
5404	Architect IV	1	99,648
5404	Architect IV	1	72,156
5403	Architect III	1	75,768
2915	Program Auditor II	1	66,492
2915	Program Auditor II	1	63,456
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	79,992
1939	Rehabilitation Construction Specialist	1	72,192
0313	Assistant Commissioner	1	92,988
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		5,434
	SECTION TOTAL	12	992,050
	DIVISION TOTAL	12	992,050
	LESS TURNOVER		31,727
	TOTAL	\$	960,323
	DEPARTMENT TOTAL	61	4,917,252
	LESS TURNOVER		101,759
	TOTAL	\$	4,815,493

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF BUILDINGS
 Troubled Buildings Program

This program will be funded with \$100,000 in Program Income. The remaining \$3,527,865 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to \$3,527,865 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,345,649
.0015	Schedule Salary Adjustments	16,115
.0044	Fringe Benefits	878,382
* 2505 .0000	Personnel Services	3,240,146
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	300,000
.0162	Repair/Maintenance of Equipment	4,719
.0181	Mobile Communication Services	38,000
* 2505 .0100	Contractual Services	342,719
.0229	Transportation and Expense Allowance	45,000
* 2505 .0200	Travel	45,000
*BUDGET LEVEL TOTAL		\$ 3,627,865

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	109,236
2152	Chief Building/Construction Inspector	1	92,064
2151	Supervising Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	2	110,748
2150	Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	1	100,944
2150	Building/Construction Inspector	1	96,384
2150	Building/Construction Inspector	4	91,980
2150	Building/Construction Inspector	3	87,864
2150	Building/Construction Inspector	1	83,832
2150	Building/Construction Inspector	5	79,212
2150	Building/Construction Inspector	1	75,660
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1301	Administrative Services Officer I	1	73,752
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		16,115
	SECTION TOTAL	27	2,373,551
	DIVISION TOTAL	27	2,373,551
	LESS TURNOVER		11,787
	TOTAL	\$	2,361,764

Community Development Block Grant Year XXXVIII Fund

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	2,199,550
	.0015 Schedule Salary Adjustments	13,122
	.0044 Fringe Benefits	823,641
* 2510	.0000 Personnel Services	3,036,313
	.0162 Repair/Maintenance of Equipment	12,500
	.0181 Mobile Communication Services	90,000
* 2510	.0100 Contractual Services	102,500
	.0229 Transportation and Expense Allowance	57,000
* 2510	.0200 Travel	57,000
	.0340 Material and Supplies	12,000
* 2510	.0300 Commodities and Materials	12,000
	*BUDGET LEVEL TOTAL	\$ 3,207,813
	*DEPARTMENT TOTAL	\$ 6,835,678
	*FUND TOTAL	\$ 83,739,000

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	121,500
2151	Supervising Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	2	105,732
2150	Building/Construction Inspector	2	96,384
2150	Building/Construction Inspector	3	91,980
2150	Building/Construction Inspector	3	87,864
2150	Building/Construction Inspector	1	83,832
2150	Building/Construction Inspector	9	79,212
2150	Building/Construction Inspector	3	75,660
2148	Temperature Control Technician - Hourly	840H	18.82H
	Schedule Salary Adjustments		13,122
	SECTION TOTAL	25	2,223,647
	DIVISION TOTAL	25	2,223,647
	LESS TURNOVER		10,975
	TOTAL		\$ 2,212,672
	DEPARTMENT TOTAL	52	4,597,198
	LESS TURNOVER		22,762
	TOTAL		\$ 4,574,436

APPROVED
Mark R. Patton
CORPORATION COUNSEL

APPROVED
Robert Emmert by SEP
11/17/11 Mayor
11:05 a.m.