



# City of Chicago



O2013-8457

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 11/13/2013

**Sponsor(s):** Sawyer (6)  
Foulkes (15)  
Munoz (22)  
Hairston (5)  
Brookins (21)  
Reilly (42)  
Tunney (44)  
Fioretti (2)  
Arena (45)  
Sposato (36)  
Waguespack (32)  
Cochran (20)  
Smith (43)

**Type:** Ordinance

**Title:** Corrections and revisions of 2014 Budget  
Recommendations

**Committee(s) Assignment:** Committee on Budget and Government Operations

Corrections and Revisions of the 2014 Budget Recommendations

Corporate Fund – 0100

Code	057 – Department of Police	Strike		Add	
		Number	Amount	Number	Amount
0020	Overtime		71,000,000		56,000,000
9000	<b>Specific Purpose – General</b>				
9013	<b>Safe City Initiative: all costs related to the selection, hiring, training, assignment and compensation of 500 additional new police officers during the year 2014; to be allocated for the various necessary costs by the budget director</b>				<b>25,000,000</b>
	2012 – Patrol Services Positions and Salaries				
	3286 – Patrol Services				
	4319 – District Law Enforcement				
9161	Police Officer	254	43,104	754	43,104
	Subsection Position Total	10,318		10,818	
	Section Position Total	10,392		10,898	
	<b>Organization Position Total</b>	<b>13,992</b>		<b>14,492</b>	
0042	<b>099 – Finance General</b> (099/1005/2005) For the cost of claims and administration for hospital and medical care provided to eligible employee; provided, however, that all payment to the Independent Utilization Reviewer shall be subject to the approval of the Chairman of the Committee on the Budget and Government Operations		204,657,095		194,657,095
0000	<b>Personnel Services – Total</b>		<b>\$437,994,226</b>		<b>\$427,994,226</b>



Robt AS (6)

Am Buller 15

Robt AS 22

John A. Houston 5

Wm W. 31

42

John J. 44

Wm W. 2<sup>nd</sup>

45

Wm W. 36<sup>th</sup>

John W. 48

John W. 48

Wm W. 48

