



City of Chicago



O2020-2279

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/22/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Department of Public Health and Department of Family and Support Services

Committee(s) Assignment: Committee on Budget and Government Operations

BUDS



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

April 22, 2020

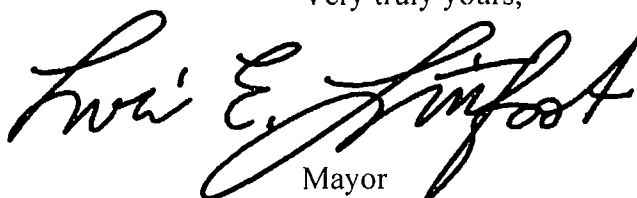
TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,


Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$1,819,000 by the United States Department of Health and Human Services which shall be used for the Ending the HIV Epidemic: Ryan White HIV/AIDS Program; and

WHEREAS, Health has been awarded additional state grant funds in the amount of \$25,000 by the Illinois Department of Public Health which shall be used for the Tobacco Free Communities Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has received carryover federal grant funds in the amount of \$10,000 by the Corporation for National and Community Service ("CNCS") which shall be used for the Foster Grandparents Program; and

WHEREAS, DFSS has received carryover federal grant funds in the amount of \$5,000 by CNCS which shall be used for the Senior Companion Project – Action Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amounts of \$1,844,000 not previously appropriated, representing new grant awards, and of \$15,000 in carryover funding, are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020							
	Awards from Agencies of the Federal Government	\$1,425,471,700	\$1,427,305,700				
	Awards from Agencies of the State of Illinois	\$ 284,670,000	\$ 284,695,000				
§25 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2020 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2020 Anticipated Grant</u>	<u>STRIKE AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2020 Total)</u>	<u>ADD AMOUNT</u> <u>(2020 Total)</u>
<u>41</u>	<u>Department of Public Health:</u> Ending the HIV Epidemic Ryan White HIV/AIDS Tobacco Free Communities	\$ 625,000	\$ 1,819,000 650,000	\$271,000	\$281,000	\$625,000	\$1,819,000 650,000
<u>50</u>	<u>Department of Family and Support Services:</u> Foster Grandparents Senior Companion Project – Action			\$271,000 150,000	\$281,000 155,000	271,000 450,000	281,000 455,000