



City of Chicago



SO2017-240

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 1/25/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Office of Mayor, Department of Public Health, Department of Family and Support Services and Department of Planning and Development

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$25,000 from Fund for Cities of Service, Inc. which shall be used for the Cities of Services Grant of AmeriCorps program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal carryover funds in the amount of \$20,000 by the United States Department of Health and Human Services ("HHS") which shall be used for the HIV/AIDS Prevention program; and

WHEREAS, the City through Health has been awarded additional federal carryover funds in the amount of \$961,000 by HHS which shall be used for the Hospital Preparedness Program Ebola Preparedness and Response program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$300,000 from Pfizer Inc. which shall be used for the Opioid Use Prevention and Treatment Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$25,000 from the Jordan Michael Filler Foundation which shall be used for the Opioid Use Prevention and Treatment Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$25,000 from Walgreens Co. which shall be used for the Opioid Use Prevention and Treatment Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$2,000 by the Illinois Department of Public Health which shall be used for the Tanning Facilities Inspection program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal grant funds in the amount of \$174,000 by the United States Department of Education which shall be used for the Performance Partnership Pilots for Disconnected Youth program; and

WHEREAS, the City through its Department of Planning and Development ("Planning") has been awarded federal grant funds in the amount of \$60,000 by the Illinois Department of Natural Resources which shall be used for the Coastal Management Grant program; and

WHEREAS, the City through Planning has been awarded federal grant funds in the amount of \$1,000,000 by the United States Department of Agriculture which shall be used for the Conservation Innovation program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,592,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

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SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
ESTIMATE OF GRANT REVENUE FOR 2017							
	Awards from Agencies of the Federal Government	\$1,375,242,000	\$1,377,457,000				
	Awards from Agencies of the State of Illinois	229,589,000	229,591,000				
	Awards from Public and Private Agencies	21,461,000	21,836,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2017 Anticipated Grant	ADD AMOUNT 2017 Anticipated Grant	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
1	Mayor's Office: Cities of Services Grant of AmeriCorp		\$ 25,000				\$ 25,000
41	Department of Public Health: HIV/AIDS Prevention Hospital Preparedness Program Ebola Preparedness and Response Opioids Use Prevention and Treatment Opioids Use Prevention and Treatment Opioids Use Prevention and Treatment Tanning Facilities Inspection	\$ 11,000		\$9,467,000	\$9,487,000	\$9,467,000	9,487,000
				2,500,000	3,461,000	2,500,000	3,461,000
			300,000				300,000
			25,000				25,000
			25,000				25,000
			13,000			11,000	13,000
50	Department of Family and Support Services: Performance Partnership Pilots for Disconnected Youth	700,000	874,000			700,000	874,000
54	Department of Planning and Development: Coastal Management Conservation Innovation		60,000 1,000,000				60,000 1,000,000

