



City of Chicago



O2015-2629

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	4/15/2015
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance within Fund No. 925 for Department of Public Health
Committee(s) Assignment:	Committee on Budget and Government Operations

BUDG.



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

April 15, 2015

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor



ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has received additional federal carryover grant funds in the amount of \$215,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Hospital Preparedness Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$215,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2015 TOTAL) Includes anticipated carryover	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total)
	ESTIMATE OF GRANT REVENUE FOR 2014						
	Awards from Agencies of the Federal Government	\$1,341,155,186	\$1,341,370,186				
	925 - Grant Funds						
41	Department of Public Health:						
	Bioterrorism Hospital Preparedness				\$ 215,000	\$2,696,000	\$2,911,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Community Services				
041 - Department of Public Health				
2714 OH52 Air Pollution Control Program	412,000	\$412,000		\$412,000
2714 OH45 Air Pollution Control Program	2,000,000		2,000,000	2,000,000
280B 0X04 Antiterrorism Crime Victim Response	25,000	25,000	9,000	34,000
2734 0071 Biosense Syndromic Surveillance	2,696,000			2,696,000
2883 0H41 Bioterrorism Hospital Preparedness Program	123,000			123,000
2883 0H75 Bioterrorism Hospital Preparedness Program	9,332,941	2,696,000		9,332,941
2829 0H42 Bioterrorism Preparedness Response Planning	3,904,000		3,904,000	3,904,000
2829 0847 Bioterrorism Preparedness Response Planning	40,000	9,345,627		9,345,627
2829 0H70 Bioterrorism Preparedness Response Planning	40,000			40,000
2983 0H99 Breastfeeding Peer Counseling	40,000	40,000		40,000
2983 0X03 Breastfeeding Peer Counseling	790,000			790,000
2710 0H50 Building Epidemiology and Health IT Capacity	510,000			510,000
2710 0H32 Building Epidemiology and Health IT Capacity	300,000			300,000
2710 0517 Building Epidemiology and Health IT Capacity	75,000	75,000		75,000
2700 0H49 Care Van Blue Cross	75,000			75,000
2700 0H28 Care Van Blue Cross	1,439,000			1,439,000
2894 0K48 Chicago Family Case Management	1,439,000			1,439,000
2894 0H78 Chicago Family Case Management	431,000			431,000
2804 0H62 Childhood Lead Poisoning Prevention	222,000		201,000	201,000
2804 0248 Childhood Lead Poisoning Prevention	431,000		140,000	140,000
2804 0H15 Childhood Lead Poisoning Prevention	294,000			294,000
2728 0H07 Community Transformation	370,000		22,000	370,000
2713 0H29 Dating Matters	60,000	370,000		370,000
2713 0H51 Dating Matters	104,000		98,000	98,000
2871 0H11 Dental Sealant	60,000			60,000
2871 0071 Dental Sealant	46,000		41,000	41,000
2871 0H73 Dental Sealant	75,000			75,000
2880 0594 Educational Seminars Support	117,000	138,000		138,000
2813 0517 Epidemiology and Laboratory Capacity	9,163,000		1,200,000	1,200,000
2729 0H58 Genetics Education / Follow Up Services	1,267,000	9,300,000		9,300,000
2729 0H25 Genetics Education / Follow Up Services	1,465,000		450,000	450,000
2812 0H20 HIV / AIDS Prevention	1,465,000			1,465,000
2812 0H64 HIV / AIDS Prevention	493,000			493,000
2812 0260 HIV / AIDS Prevention	1,465,000			1,465,000
2733 0H69 HIV / AIDS Surveillance	493,000			493,000
2733 0H16 HIV / AIDS Surveillance	493,000			493,000