



# City of Chicago



SO2015-3707

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	5/6/2015
<b>Sponsor(s):</b>	Emanuel (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2015 amendment within Fund No. 925 for Department of Family and Support Services, Department of Public Health, Chicago Police Department and Office of Emergency Management and Communications
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

CHICAGO, June 17, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2015 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, the execution of applicable agreements, and to modify specified appropriations, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~12~~ members of the Committee with ~~0~~ dissenting vote(s).

(Signed) Carrie M. Austin  
Carrie M. Austin  
Chairman

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 (the "2015 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the 2015 Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$3,068,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Building and Strengthening Epidemiology and IT Capacity – Ebola Supplemental Program (the "BSE Grant"); and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$61,000 by the Illinois Department of Public Health which shall be used for the Child and Adult Care Food Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$2,636,000 by United States Department of Health and Human Services, Assistant Secretary for Preparedness & Response which shall be used for the Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has carryover private grant funds in the amount of \$112,000 from various private contributors which shall be used for the Foster Grandparent Program; and

WHEREAS, the City through DFSS has carryover private grant funds in the amount of \$49,000 from various private contributors which shall be used for the Senior Companion Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$1,744,000 by the United States Department of Housing and Urban Development which shall be used for the Shelter Plus Care Program; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$210,000 by the Research Triangle Institute International which shall be used for the National Crime Statistics Exchange Program; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded federal grant funds in the amount of \$373,000 by the Illinois Emergency Management Agency which shall be used for the Urban Areas Security Initiative; and

WHEREAS, the 2015 Appropriation Ordinance included an appropriation of \$9,345,627 in

EXHIBIT A  
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total) Includes anticipated carryover	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2015</b>							
	Awards from Agencies of the Federal Government	\$1,341,713,186	\$1,349,805,186				
	Awards from Public and Private Agencies	32,824,000	32,873,000				
	Grant Program Income	8,317,000	8,429,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	<u>STRIKE AMOUNT 2015 Anticip'd Grant</u>	<u>ADD AMOUNT 2015 Anticipated Grant</u>	<u>STRIKE AMOUNT (2015 TOTAL)- Includes anticipated carryover</u>	<u>ADD AMOUNT (2015 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2015 Total)</u>	<u>ADD AMOUNT (2015 Total)</u>
41	<b>Chicago Department of Public Health:</b> Building and Strengthening Epidemiology Child and Adult Care Food Program Hospital Preparedness Program Ebola Preparedness and Response	\$ 790,000	\$ 3,858,000 61,000 2,636,000			\$790,000	\$3,858,000 61,000 2,636,000
50	<b>Department of Family and Support Services:</b> Foster Grandparents - Program Income Senior Program Private Contribution Shelter Plus Care	14,022,000	15,766,000	\$ 134,000 600,000	\$ 246,000 649,000	134,000 600,000 14,022,000	246,000 649,000 15,766,000
57	<b>Chicago Police Department</b> National Crime Statistics Exchange		210,000				210,000
<u>58</u>	<b><u>Office of Emergency Management and Communications:</u></b>		373,000			25,000,000	25,373,000

EXHIBIT B  
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE



## AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Public Safety-2235</b>				
.0000	Personnel Services		119,289		151,680

AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
<b>15-City Council</b>					
<b>Committee on Economic, Capital and Technology Development-2255</b>					
.0000	Personnel Services		107,635		97,635

## AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Education and Child Development-2260</b>				
.0000	Personnel Services		200,609		155,609

## AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>99-Finance General</b>				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		34,049,698		34,072,307

## AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

## Vehicle Tax Fund-0300

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Pedestrian and Traffic Safety-2265</b>				
.0000	Personnel Services		210,000		232,609

## AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,211,682		3,189,073