



# City of Chicago



SO2016-67

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 1/13/2016

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2016 amendment within Fund No. 925 for Office of the Mayor and Office of Emergency Management and Communications

**Committee(s) Assignment:** Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2016 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the Annual Appropriation Ordinance inadvertently included an anticipated carryover from 2015 of private grant funds in the amount of \$100,000 from the Illinois Science & Energy Innovation Foundation for a "smart" electric grid/energy efficiency consumer education program, which private grant funds terminated at the end of 2015; and

WHEREAS, the City, through its Office of the Mayor, has been awarded new private grant funds for 2016 in the amount of \$100,000 from the Illinois Science & Energy Innovation Foundation, which shall be used for a "Smart" Grid/Energy Efficiency Consumer Education program; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded federal grant funds in the amount of \$74,000 from the Illinois Emergency Management Agency which shall be used for the Hazardous Materials Emergency Preparedness (HMEP) Planning program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$74,000 not previously appropriated, representing new grant awards to OEMC, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The sum of \$100,000 that was inadvertently included as an anticipated carryover appropriation is hereby stricken from Fund 925 - Grant Funds for the year 2016. The sum of \$100,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

| CODE                                      | DEPARTMENT AND ITEM                            | STRIKE<br>AMOUNT | ADD<br>AMOUNT          |
|---|--|------------------|------------------------|
| <b>ESTIMATE OF GRANT REVENUE FOR 2016</b> |  |                  |                        |
|   | Awards from Agencies of the Federal Government | \$1,257,440,000  | \$1,257,514,000        |
|   | Awards from Public and Private Sources         | 28,438,000       | 28,438,000 (unchanged) |

925 - Grant Funds

| Dept #, Dept and Grant Name   | <u>STRIKE AMOUNT</u><br><u>2016 Anticipated</u><br><u>Grant</u> | <u>ADD AMOUNT</u><br><u>2016 Anticipated</u><br><u>Grant</u> | <u>STRIKE AMOUNT</u><br><u>(2016 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>ADD AMOUNT</u><br><u>(2016 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>STRIKE</u><br><u>AMOUNT</u><br><u>(2016 Total)</u> | <u>ADD</u><br><u>AMOUNT</u><br><u>(2016 Total)</u> |
|---|---|--|--|---|---|--|
| <u>1</u> <b><u>Office of the Mayor:</u></b><br>Smart Grid/Energy Efficiency Consumer Education  |   | \$100,000  |  |   |   | \$100,000  |
| <u>1</u> <b><u>Office of the Mayor:</u></b><br>Smart Grid/Energy Efficiency Consumer Education  |   |  | \$100,000  |   | \$100,000   |  |
| <u>58</u> <b><u>Office of Emergency Management and Communications:</u></b><br>Hazardous Materials Emergency Preparedness (HMEP)<br>Planning |   | 74,000   |  |   |   | 74,000   |

CHICAGO, February 10, 2016

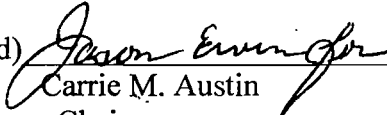
To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2016 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with dissenting vote(s).~~

(Signed)

  
Carrie M. Austin  
Chairman