



City of Chicago



SO2014-8755

Office of the City Clerk
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Sponsor(s):	Emanuel (Mayor)
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Title:	Annual Appropriation Ordinance Year 2015, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2015**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2015 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2015. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2015, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively “9-series accounts”), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, “Classification and Pay Plan”), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the “Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance,” also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2015, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City

of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head,

his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2015, and shall cover the period beginning January 1, 2015.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of

each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without

prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2015, and on or before November 15, 2015, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2014, through March 31, 2015, and April 1, 2015, through September 30, 2015, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2015, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All

Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2015, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2014, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2015, for distribution to the various

departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

APPROVED
[Signature]
CORPORATION COUNSEL

APPROVED
[Signature]
11/21/14 Mayor

Table of Contents

Summaries	1
A - Corporate Fund Revenues - Comparative Statement (by Major Sources)	1
B - Summary of Estimated Resources from which Appropriations are made	2
C - Summary of Appropriations from Funds by Major Purposes	3
D - Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications	4
E - Distribution of Proposed Appropriations by Function and Organization Units	13
Estimated Revenue for 2015	17
Estimates - Appropriable Resources	17
Appropriations for Liabilities	27
Estimated Expenditures for 2015	28
0100 - Corporate Fund	28
001 - Office of the Mayor	28
003 - Office of Inspector General	31
005 - Office of Budget and Management	33
006 - Department of Innovation and Technology	35
015 - City Council	40
2010 - Committee on Finance	42
2214 - Committee on the Budget and Government Operations	44
2220 - Committee on Aviation	44
2225 - Committee on License and Consumer Protection	44
2235 - Committee on Public Safety	45
2240 - Committee on Health and Environmental Protection	45
2245 - Committee on Committees, Rules and Ethics	45
2255 - Committee on Economic, Capital and Technology Development	46
2260 - Committee on Education and Child Development	46
2275 - Committee on Zoning, Landmarks and Building Standards	46
2280 - Committee on Housing and Real Estate	47
2286 - Committee on Human Relations	47
2290 - Committee on Workforce Development and Audit	47
2295 - Legislative Reference Bureau	48
2012 - Council Office of Financial Analysis	49
2015 - Legislative Inspector General	50
025 - City Clerk	51
027 - Department of Finance	53
2011 - City Comptroller	53
2012 - Accounting and Financial Reporting	55
2015 - Financial Strategy and Operations	58
2020 - Revenue Services and Operations	62
028 - City Treasurer	67
030 - Department of Administrative Hearings	69
031 - Department of Law	72
033 - Department of Human Resources	80
035 - Department of Procurement Services	83
038 - Department of Fleet and Facility Management	87
2103 - Bureau of Finance and Administration	87
2126 - Bureau of Facility Management	90
2131 - Bureau of Asset Management	94
2140 - Bureau of Fleet Operations	97
039 - Board of Election Commissioners	101
2005 - Election and Administration Division	101
041 - Department of Public Health	105
045 - Commission on Human Relations	113
048 - Mayor's Office for People with Disabilities	115
050 - Department of Family and Support Services	117
054 - Department of Planning and Development	120
055 - Police Board	126
056 - Independent Police Review Authority	127
057 - Department of Police	130
058 - Office of Emergency Management and Communications	161
059 - Fire Department	168

Table of Contents - Continued

067 - Department of Buildings	179
070 - Department of Business Affairs and Consumer Protection	185
073 - Commission on Animal Care and Control	192
077 - License Appeal Commission	195
078 - Board of Ethics	196
081 - Department of Streets and Sanitation	198
2005 - Commissioner's Office	198
2006 - Administrative Services Division	200
2020 - Bureau of Sanitation	203
2045 - Bureau of Street Operations	207
2060 - Bureau of Forestry	210
084 - Chicago Department of Transportation	213
2105 - Commissioner's Office	213
2115 - Division of Administration	215
2130 - Division of Traffic Safety	219
2140 - Division of Sign Management	221
2145 - Division of Project Development	223
2150 - Division of Electrical Operations	226
2155 - Division of In-House Construction	229
099 - Finance General	232
0200 - Water Fund	235
003 - Office of Inspector General	235
005 - Office of Budget and Management	237
006 - Department of Innovation and Technology	238
027 - Department of Finance	239
2011 - City Comptroller	239
2012 - Accounting and Financial Reporting	240
2015 - Financial Strategy and Operations	241
2020 - Revenue Services and Operations	242
031 - Department of Law	244
033 - Department of Human Resources	246
035 - Department of Procurement Services	247
038 - Department of Fleet and Facility Management	248
2126 - Bureau of Facility Management	248
2131 - Bureau of Asset Management	249
2140 - Bureau of Fleet Operations	250
067 - Department of Buildings	252
088 - Department of Water Management	254
2005 - Commissioner's Office	254
2010 - Bureau of Administrative Support	256
2015 - Bureau of Engineering Services	260
2020 - Bureau of Water Supply	263
2025 - Bureau of Operations and Distribution	267
2035 - Bureau of Meter Services	271
099 - Finance General	274
0300 - Vehicle Tax Fund	276
015 - City Council	276
2230 - Committee on Transportation and Public Way	276
2265 - Committee on Pedestrian and Traffic Safety	277
025 - City Clerk	278
027 - Department of Finance	281
2015 - Financial Strategy and Operations	281
2020 - Revenue Services and Operations	282
031 - Department of Law	284
038 - Department of Fleet and Facility Management	286
2126 - Bureau of Facility Management	286
2131 - Bureau of Asset Management	287
067 - Department of Buildings	288
081 - Department of Streets and Sanitation	290
2020 - Bureau of Sanitation	290

Table of Contents - Continued

2045 - Bureau of Street Operations	291
2070 - Bureau of Traffic Services	293
084 - Chicago Department of Transportation	297
2125 - Division of Engineering	297
2135 - Division of Infrastructure Management	300
2150 - Division of Electrical Operations	303
2155 - Division of In-House Construction	306
099 - Finance General	310
0310 - Motor Fuel Tax Fund	312
001 - Office of the Mayor	312
005 - Office of Budget and Management	313
038 - Department of Fleet and Facility Management	314
2131 - Bureau of Asset Management	314
2140 - Bureau of Fleet Operations	315
081 - Department of Streets and Sanitation	317
2047 - Snow and Ice Removal	317
084 - Chicago Department of Transportation	318
2150 - Division of Electrical Operations	318
2155 - Division of In-House Construction	319
099 - Finance General	321
0314 - Sewer Fund	322
003 - Office of Inspector General	322
027 - Department of Finance	324
2011 - City Comptroller	324
2015 - Financial Strategy and Operations	325
031 - Department of Law	326
038 - Department of Fleet and Facility Management	328
2131 - Bureau of Asset Management	328
2140 - Bureau of Fleet Operations	329
067 - Department of Buildings	330
088 - Department of Water Management	332
2015 - Bureau of Engineering Services	332
2025 - Bureau of Operations and Distribution	334
099 - Finance General	338
0346 - Library Fund	340
006 - Department of Innovation and Technology	340
038 - Department of Fleet and Facility Management	341
2126 - Bureau of Facility Management	341
2131 - Bureau of Asset Management	343
2140 - Bureau of Fleet Operations	344
091 - Chicago Public Library	345
099 - Finance General	350
0353 - Emergency Communication Fund	352
099 - Finance General	352
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	353
001 - Office of the Mayor	353
015 - City Council	354
2155 - Committee on Special Events, Cultural Affairs and Recreation	354
023 - Department of Cultural Affairs and Special Events	355
099 - Finance General	360
0505 - Sales Tax Bond Redemption Fund	362
099 - Finance General	362
0509 - Note Redemption and Interest Series Fund	363
099 - Finance General	363
0510 - Bond Redemption and Interest Series Fund	364
099 - Finance General	364
0516 - Library Bond Redemption Fund	365
099 - Finance General	365
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	366
099 - Finance General	366

Table of Contents - Continued

0525 - Emergency Communication Bond Redemption and Interest Fund	367
099 - Finance General	367
0549 - City Colleges Bond Redemption and Interest Fund	368
099 - Finance General	368
0610 - Chicago Midway Airport Fund	369
027 - Department of Finance	369
2011 - City Comptroller	369
2012 - Accounting and Financial Reporting	370
2015 - Financial Strategy and Operations	371
031 - Department of Law	372
033 - Department of Human Resources	374
038 - Department of Fleet and Facility Management	375
2131 - Bureau of Asset Management	375
2140 - Bureau of Fleet Operations	376
057 - Department of Police	378
058 - Office of Emergency Management and Communications	380
059 - Fire Department	382
085 - Department of Aviation	385
2010 - Chicago Midway Airport	385
099 - Finance General	389
0681 - Municipal Employees' Annuity and Benefit Fund	391
099 - Finance General	391
0682 - Laborers' and Retirement Board Annuity and Benefit Fund	392
099 - Finance General	392
0683 - Policemen's Annuity and Benefit Fund	393
099 - Finance General	393
0684 - Firemen's Annuity and Benefit Fund	394
099 - Finance General	394
0740 - Chicago O'Hare Airport Fund	395
003 - Office of Inspector General	395
027 - Department of Finance	397
2011 - City Comptroller	397
2012 - Accounting and Financial Reporting	398
2015 - Financial Strategy and Operations	400
028 - City Treasurer	401
031 - Department of Law	402
033 - Department of Human Resources	404
035 - Department of Procurement Services	405
038 - Department of Fleet and Facility Management	407
2131 - Bureau of Asset Management	407
2140 - Bureau of Fleet Operations	408
057 - Department of Police	410
058 - Office of Emergency Management and Communications	412
059 - Fire Department	414
085 - Department of Aviation	417
2015 - Chicago-O'Hare International Airport	417
099 - Finance General	427
0B09 - CTA Real Property Transfer Tax Fund	429
099 - Finance General	429
0B21 - Tax Increment Financing Administration Fund	430
005 - Office of Budget and Management	430
027 - Department of Finance	431
2012 - Accounting and Financial Reporting	431
2015 - Financial Strategy and Operations	432
028 - City Treasurer	433
031 - Department of Law	434
054 - Department of Planning and Development	435
070 - Department of Business Affairs and Consumer Protection	438
099 - Finance General	439
Grants	440

Table of Contents - Continued

Summary G - Distribution of Proposed Appropriations - All Funds	440
Estimate of Grant Revenue	442
Grants by Program Category, Department, and Grant	443
Appendix A: Anticipated Reimbursements from Other Funds to the Corporate Fund	460
Appendix B: Anticipated Reimbursements from Other Funds to the Vehicle Tax Fund	463
TIF	464
Summary of Revenue/Expenses - 2013 for each TIF District	464
Schedules of Salary Rates	469

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2013, 2014 AND 2015

Sources	Revised 2013	Published 2014	Revised 2014	Estimated 2015
Local Tax				
Municipal Public Utility Tax	\$444,222,000	\$450,274,000	\$450,274,000	\$451,840,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	260,200,000	274,505,000	274,505,000	308,300,000
Transaction Taxes	225,000,000	284,627,000	284,627,000	326,432,000
Transportation Taxes	180,600,000	183,732,000	183,732,000	188,024,000
Recreation Taxes	162,740,000	182,565,000	182,565,000	205,026,000
Business Taxes	103,190,000	102,470,000	102,470,000	110,948,000
Total - Local Tax	\$1,375,952,000	\$1,478,173,000	\$1,478,173,000	\$1,590,570,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$58,000,000	\$58,608,000	\$58,608,000	\$32,808,000
Total - Proceeds and Transfers In	\$58,000,000	\$58,608,000	\$58,608,000	\$32,808,000
Intergovernmental Revenue				
State Income Tax	\$256,000,000	\$262,700,000	\$262,700,000	\$260,800,000
State Sales Tax / Retailers' Occupation Tax	302,858,000	322,272,000	322,272,000	339,624,000
Personal Property Replacement Tax	4,604,000	31,000,000	31,000,000	159,219,000
Municipal Auto Rental Tax	3,800,000	4,100,000	4,100,000	4,101,000
Reimbursements for City Services	1,320,000	1,500,000	1,500,000	1,600,000
Total - Intergovernmental Revenue	\$568,582,000	\$621,572,000	\$621,572,000	\$765,344,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$110,157,000	\$131,668,000	\$131,668,000	\$136,915,000
Fines, Forfeitures and Penalties	330,620,000	414,680,000	414,680,000	369,500,000
Charges for Services	124,372,000	124,476,000	124,476,000	132,304,000
Municipal Parking	9,048,000	6,656,000	6,656,000	6,420,000
Leases, Rentals and Sales	21,720,000	22,118,000	22,118,000	30,167,000
Interest Income	3,500,000	4,725,000	4,725,000	2,000,000
Internal Service Earnings	313,504,000	318,213,000	318,213,000	353,326,000
Other Revenue	66,100,000	55,920,000	55,920,000	115,066,000
Total - Local Non-Tax Revenue	\$979,021,000	\$1,078,456,000	\$1,078,456,000	\$1,145,698,000
Total - All Sources	\$2,981,555,000	\$3,236,809,000	\$3,236,809,000	\$3,534,420,000
Net Current Assets at January 1	177,000,000	53,417,000	53,417,000	
Net Total - All Sources	\$3,158,555,000	\$3,290,226,000	\$3,290,226,000	\$3,534,420,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2015

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriate
PROPERTY TAX SUPPORTED FUNDS						
0509	- Note Redemption and Interest Series Fund	\$20,113,000		\$20,113,000		\$20,113,000
0510	- Bond Redemption and Interest Series Fund	370,485,000	253,373,000	623,858,000		623,858,000
0516	- Library Bond Redemption Fund	4,300,000		4,300,000	39,000	4,339,000
0521	- Library Note Redemption and Interest Tender Notes Series "B" Fund	77,595,000		77,595,000	1,503,000	79,098,000
0549	- City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681	- Municipal Employees' Annuity and Benefit Fund	124,706,000	117,994,000	242,700,000		242,700,000
0682	- Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	12,949,000	24,019,000		24,019,000
0683	- Policemen's Annuity and Benefit Fund	140,080,000	54,042,000	194,122,000		194,122,000
0684	- Firemen's Annuity and Benefit Fund	83,175,000	13,125,000	96,300,000		96,300,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$868,156,000	\$451,483,000	\$1,319,639,000	\$1,542,000	\$1,321,181,000
NON-PROPERTY TAX FUNDS						
0100	- Corporate Fund		\$3,534,420,000	\$3,534,420,000		\$3,534,420,000
0200	- Water Fund		783,029,000	783,029,000		783,029,000
0300	- Vehicle Tax Fund		174,948,000	174,948,000	30,173,000	205,121,000
0310	- Motor Fuel Tax Fund		67,043,000	67,043,000	32,071,000	99,114,000
0314	- Sewer Fund		367,353,000	367,353,000		367,353,000
0346	- Library Fund		85,596,000	85,596,000	5,959,000	91,555,000
0353	- Emergency Communication Fund		100,619,000	100,619,000	7,655,000	108,274,000
0355	- Special Events and Municipal Hotel Operators' Occupation Tax Fund		40,069,000	40,069,000	1,951,000	42,020,000
0505	- Sales Tax Bond Redemption Fund		40,062,000	40,062,000		40,062,000
0525	- Emergency Communication Bond Redemption and Interest Fund		22,325,000	22,325,000		22,325,000
0610	- Chicago Midway Airport Fund		245,798,000	245,798,000		245,798,000
0740	- Chicago O'Hare Airport Fund		1,053,213,000	1,053,213,000		1,053,213,000
0B09	- CTA Real Property Transfer Tax Fund		63,424,000	63,424,000		63,424,000
0B21	- Tax Increment Financing Administration Fund		10,150,000	10,150,000		10,150,000
Total - NON-PROPERTY TAX FUNDS			\$6,588,049,000	\$6,588,049,000	\$77,809,000	\$6,665,858,000
Total - All Funds			\$868,156,000	\$7,907,688,000	\$79,351,000	\$7,987,039,000
Deduct Transfers between Funds						552,234,000
Total - All Funds						\$7,434,805,000
Deduct Proceeds of Debt						95,302,000
Net Total - All Funds						\$7,339,503,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2015

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0509 - Note Redemption and Interest Series Fund			\$19,308,000		\$805,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund			609,039,000		14,819,000	623,858,000
0516 - Library Bond Redemption Fund			4,166,000		173,000	4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			75,994,000		3,104,000	79,098,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,462,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				242,700,000		242,700,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				24,019,000		24,019,000
0683 - Policemen's Annuity and Benefit Fund				194,122,000		194,122,000
0684 - Firemen's Annuity and Benefit Fund				96,300,000		96,300,000
Total - Property Tax Supported Funds			\$743,677,000	\$557,141,000	\$20,363,000	\$1,321,181,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,377,772,921	\$519,845	\$15,906,550	\$140,220,684		\$3,534,420,000
0200 - Water Fund	575,229,109	6,169,315	181,438,000	20,192,576		783,029,000
0300 - Vehicle Tax Fund	204,046,305	68,790	1,005,905			205,121,000
0310 - Motor Fuel Tax Fund	82,948,000		16,166,000			99,114,000
0314 - Sewer Fund	230,278,392	468,862	128,945,000	7,660,746		367,353,000
0346 - Library Fund	88,313,092		725,932	2,515,976		91,555,000
0353 - Emergency Communication Fund	108,274,000					108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	41,270,000		750,000			42,020,000
0505 - Sales Tax Bond Redemption Fund			40,062,000			40,062,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	142,120,450	1,372,315	97,638,975	4,666,260		245,798,000
0740 - Chicago O'Hare Airport Fund	524,137,758	11,396,550	494,826,033	22,852,659		1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund	63,424,000					63,424,000
0B21 - Tax Increment Financing Administration Fund	10,150,000					10,150,000
Total - Non-Property Tax Supported Funds	\$5,447,964,027	\$19,995,677	\$999,789,395	\$198,108,901		\$6,665,858,000
Total - All Funds	\$5,447,964,027	\$19,995,677	\$1,743,466,395	\$755,249,901	\$20,363,000	\$7,987,039,000
Deduct Transfers between Funds						
Total - All Funds						\$7,434,805,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$7,339,503,000

Summary D

SUMMARY OF PROPOSED 2015 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,550,657	\$258,859	\$24,832	\$40,000				\$5,874,348
003 - Office of Inspector General	2,368,564	328,990	4,433	14,507			16,616	2,733,110
005 - Office of Budget and Management	1,643,364	49,295	1,000	5,800				1,699,459
006 - Department of Innovation and Technology	8,408,173	19,087,722	3,894	27,585				27,527,374
015 - City Council								
1005 - City Council	\$15,314,737	\$70,150	\$1,000				\$4,990,072	\$20,375,959
1010 - City Council Committees	4,119,619	243,150	8,000	158,400	9,500		214,500	4,753,169
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	282,081	67,000		4,000				353,081
Total - 015 - City Council	\$19,975,361	\$734,300	\$9,000	\$162,400	\$9,500		\$5,229,572	\$26,120,133
025 - City Clerk	2,501,124	585,644		56,277				3,143,045
027 - Department of Finance								
2011 - City Comptroller	\$2,880,864	\$52,153	\$3,851	\$20,000				\$2,956,868
2012 - Accounting and Financial Reporting	3,464,804	752,748	3,000	16,600				4,237,152
2015 - Financial Strategy and Operations	5,588,041	1,051,237	3,000	88,900	90,000			6,821,178
2020 - Revenue Services and Operations	22,756,771	31,822,172	13,000	251,854				54,843,797
Total - 027 - Department of Finance	\$34,690,480	\$33,678,310	\$22,851	\$377,354	\$90,000			\$68,858,995
028 - City Treasurer	1,930,570	429,375	500	6,500				2,366,945
030 - Department of Administrative Hearings	2,958,151	4,977,604	2,000	27,620				7,965,375
031 - Department of Law	24,657,596	3,022,195	97,860	139,480				27,917,131
033 - Department of Human Resources	4,564,679	464,676	3,060	42,725			210,000	5,285,140
035 - Department of Procurement Services	5,270,435	1,124,235	11,490	25,850				6,432,010
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,926,357	\$641,693		\$53,000				\$3,621,050
2126 - Bureau of Facility Management	30,639,324	24,725,139	35,000	2,332,272				57,731,735
2131 - Bureau of Asset Management	3,085,550	13,934,213	2,419	37,542,961			512,777	55,077,920
2140 - Bureau of Fleet Operations	31,264,993	13,454,886	10,000	11,397,166				56,127,045
Total - 038 - Department of Fleet and Facility Management	\$67,916,224	\$52,755,931	\$47,419	\$51,325,399			\$512,777	\$172,557,750
039 - Board of Election Commissioners	14,414,370	10,594,887	50,500	496,200				25,555,957
041 - Department of Public Health	14,280,561	10,042,767	32,892	858,790	7,920		4,284,500	29,507,430
045 - Commission on Human Relations	1,052,997	59,776	1,541	3,518				1,117,832
048 - Mayor's Office for People with Disabilities	1,042,707	82,542	12,403	9,539				1,147,191
050 - Department of Family and Support Services	4,024,060	749,609	2,800	28,040			56,905,459	61,709,968
054 - Department of Planning and Development	9,750,094	3,428,676	5,848	40,923	15,575		23,354,700	36,595,816
055 - Police Board	329,136	98,219	500	1,100				428,955
056 - Independent Police Review Authority	8,181,587	235,123	4,050	31,250				8,452,010

Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,323,720,525	6,570,850	308,670	3,637,462	36,250		39,940,463	1,374,214,220
058 - Office of Emergency Management and Communications	61,282,832	16,089,043	98,400	1,655,263	68,552			79,194,090
059 - Fire Department	531,779,082	6,533,468	50,900	2,795,185	123,000		12,782,000	554,063,635
067 - Department of Buildings	17,326,856	3,603,292	155,000	43,120			450,000	21,578,268
070 - Department of Business Affairs and Consumer Protection	13,020,311	4,812,082	57,074	140,234				18,029,701
073 - Commission on Animal Care and Control	4,423,020	728,260	480	445,079				5,596,839
077 - License Appeal Commission	67,017	102,100		500				169,617
078 - Board of Ethics	753,920	82,082	6,725	3,210				845,937
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,348,147	\$224,205	\$500	\$8,700			\$540,000	\$2,121,552
2006 - Administrative Services Division	4,403,729	46,928	550	9,600	100			4,460,907
2020 - Bureau of Sanitation	102,806,607	51,054,788	1,495	219,845	113,493			154,196,228
2045 - Bureau of Street Operations	17,934,267	2,227,586	100	190,025	26,350			20,378,328
2060 - Bureau of Forestry	12,912,489	1,432,135	32,250	107,344	13,780			14,497,998
Total - 081 - Department of Streets and Sanitation	\$139,405,239	\$54,985,642	\$34,895	\$535,514	\$153,723		\$540,000	\$195,655,013
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,906,528	\$177,540	\$5,200	\$12,600			\$1,890,000	\$3,991,868
2115 - Division of Administration	4,944,103	579,374	1,300	23,600				5,548,377
2130 - Division of Traffic Safety	810,635	16,680,290	700	13,300				17,504,925
2140 - Division of Sign Management	2,918,171	54,380		552,883				3,525,434
2145 - Division of Project Development	3,278,100	868,794	8,800	33,580			250,000	4,439,274
2150 - Division of Electrical Operations	7,931,418	605,754	43,600	538,155				9,118,927
2155 - Division of In-House Construction	11,565,807	325,797	11,400	316,137	15,325			12,234,466
Total - 084 - Chicago Department of Transportation	\$33,354,762	\$19,291,929	\$71,000	\$1,490,255	\$15,325		\$2,140,000	\$56,363,271
099 - Finance General	414,022,408	62,501,142		1,319,360			227,870,525	705,713,435
Total - 0100 - Corporate Fund	\$2,774,666,862	\$318,088,625	\$1,122,017	\$65,786,039	\$519,845		\$374,236,612	\$3,534,420,000
Percent of Total	78.50	9.00	.03	1.86	.01		10.59	100.00

Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$962,012	\$164,787	\$2,173	\$11,762			\$10,466	\$1,151,200
005 - Office of Budget and Management	115,740							115,740
006 - Department of Innovation and Technology		6,489,284						6,489,284
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	149,168							149,168
2015 - Financial Strategy and Operations	237,486	50,000						287,486
2020 - Revenue Services and Operations	2,225,813	5,435,324		35,355	8,000		90,260	7,794,752
Total - 027 - Department of Finance	\$2,612,467	\$5,491,876	5,286	\$35,355	\$8,000		\$90,260	\$8,237,958
031 - Department of Law	1,265,725	164,536		8,010			1,292	1,444,849
033 - Department of Human Resources	224,963	10,176	500	250			28,584	264,473
035 - Department of Procurement Services	191,450							191,450
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$126,025		\$5,800				\$131,825
2131 - Bureau of Asset Management		528,434		31,510,507				32,038,941
2140 - Bureau of Fleet Operations	4,238,000	684,246		1,465,798				6,388,044
Total - 038 - Department of Fleet and Facility Management	\$4,238,000	\$1,338,705		\$32,982,105				\$38,558,810
067 - Department of Buildings	2,336,428	34,436	20,250	3,008				2,394,122
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,118,811	\$5,395,603	\$27,750	\$328,450	\$181,000			\$9,051,614
2010 - Bureau of Administrative Support	4,236,985	878,005	2,500	45,600	171,237		110,000	5,444,327
2015 - Bureau of Engineering Services	4,286,269	3,314,300	49,000	41,600	37,000			7,728,169
2020 - Bureau of Water Supply	56,456,960	8,853,000	10,793	18,385,475	2,003,100		100,000	85,809,328
2025 - Bureau of Operations and Distribution	53,394,531	10,121,339	34,485	6,257,884	755,038	2,946,315	367,919	73,877,511
2035 - Bureau of Meter Services	11,900,365	54,250	37,375	157,450	67,625			12,217,065
Total - 088 - Department of Water Management	\$133,393,921	\$28,616,497	\$161,903	\$25,216,459	\$3,215,000	\$2,946,315	\$577,919	\$194,128,014
099 - Finance General	33,291,816	9,621,143					487,140,141	530,053,100
Total - 0200 - Water Fund	\$178,632,522	\$51,931,440	\$190,112	\$58,256,949	\$3,223,000	\$2,946,315	\$487,848,662	\$783,029,000

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$626,667			\$5,000			\$16,387	\$648,054
025 - City Clerk	4,131,633	2,229,834	23,940	420,250			36,500	6,842,157
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$488,115							\$488,115
2020 - Revenue Services and Operations	442,460	5,600		396				448,456
Total - 027 - Department of Finance	\$930,575	\$5,600		\$396				\$936,571
031 - Department of Law	1,141,817	93,465	6,224	6,094			861	1,248,461
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$797,961			\$26,000				\$823,961
2131 - Bureau of Asset Management	1,868,488			13,971,354				15,839,842
Total - 038 - Department of Fleet and Facility Management	\$2,666,449			\$13,997,354				\$16,663,803
067 - Department of Buildings	469,039	43,500		3,008				515,547
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,697,134	\$2,836,015		\$18,700	\$28,640			\$8,580,489
2045 - Bureau of Street Operations	3,999,263	2,257,096	100	321,155	35,700		6,000	6,619,314
2070 - Bureau of Traffic Services	13,542,194	8,916,245		233,620			838,350	23,530,409
Total - 081 - Department of Streets and Sanitation	\$23,238,591	\$14,009,356	\$100	\$573,475	\$64,340		\$844,350	\$38,730,212
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,671,900	\$742,687	\$45,378	\$35,606				\$7,495,571
2135 - Division of Infrastructure Management	4,573,589	4,689,129	138,934	37,167			4,000	9,442,819
2150 - Division of Electrical Operations	16,821,568	1,115,708	107,560	745,800	4,450			18,795,086
2155 - Division of In-House Construction	39,441,946	779,658	14,925	806,723			110,000	41,153,252
Total - 084 - Chicago Department of Transportation	\$67,509,003	\$7,327,182	\$306,797	\$1,625,296	\$4,450		\$114,000	\$76,886,728
099 - Finance General	24,772,157	4,653,274					33,224,036	62,649,467
Total - 0300 - Vehicle Tax Fund	\$122,819,482	\$31,028,660	\$337,061	\$16,630,873	\$68,790		\$34,236,134	\$205,121,000

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
001 - Office of the Mayor	\$259,998							\$259,998
005 - Office of Budget and Management	282,732							282,732
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$22,645,667				\$22,645,667
2140 - Bureau of Fleet Operations	4,271,545	3,341,822		1,200,000				8,813,367
Total - 038 - Department of Fleet and Facility Management	\$4,271,545	\$3,341,822		\$23,845,667				\$31,459,034
081 - Department of Streets and Sanitation	3,289,453	1,436,565		12,403,991				17,130,009
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,102,124				\$2,102,124
2155 - Division of In-House Construction	6,165,518	1,075,000		4,630,442				11,870,960
Total - 084 - Chicago Department of Transportation	\$6,165,518	\$1,075,000		\$6,732,566				\$13,973,084
099 - Finance General	8,484	500,000					35,500,659	36,009,143
Total - 0310 - Motor Fuel Tax Fund	\$14,277,730	\$6,353,387		\$42,982,224			\$35,500,659	\$99,114,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$626,614	\$122,368	\$2,173	\$14,321			\$11,523	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	672,591	91,081	3,019	4,877			567	772,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$480,420		\$1,600,535				\$2,080,955
2140 - Bureau of Fleet Operations	2,566,300	499,368		754,603				3,820,271
Total - 038 - Department of Fleet and Facility Management	\$2,566,300	\$979,788		\$2,355,138				\$5,901,226
067 - Department of Buildings	1,438,680	724,352	20,250	3,008				2,186,290
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$1,961,126	\$17,500	\$2,000	\$5,700	\$3,000			\$1,989,326
2025 - Bureau of Operations and Distribution	47,015,421	5,794,817	111,054	5,035,726	465,862		13,767,702	72,190,582
Total - 088 - Department of Water Management	\$48,976,547	\$5,812,317	\$113,054	\$5,041,426	\$468,862		\$13,767,702	\$74,179,908
099 - Finance General	12,078,259	2,537,011					268,855,497	283,470,767
Total - 0314 - Sewer Fund	\$66,358,991	\$10,332,592	\$138,496	\$7,418,770	\$468,862		\$282,635,289	\$367,353,000

**Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,152,936							\$1,152,936
038 - Department of Fleet and Facility Management								
2126 - Bureau of Fleet and Facility Management	\$1,408,450	\$6,787,770		\$481,000				\$8,677,220
2131 - Bureau of Asset Management		1,735,165		2,802,902				4,538,067
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,408,450	\$8,560,420		\$3,298,902				\$13,267,772
091 - Chicago Public Library	50,453,513	3,006,485		556,890		70,782		54,087,670
099 - Finance General	11,304,453	387,327				11,354,842		23,046,622
Total - 0346 - Library Fund	\$64,319,352	\$11,954,232		\$3,855,792			\$11,425,624	\$91,555,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$108,174,000	\$108,274,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$108,174,000	\$108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$541,254							\$541,254
015 - City Council	146,000			8,720				154,720
023 - Department of Cultural Affairs and Special Events	6,436,254	3,066,600	10,500	95,000			20,561,145	30,169,499
099 - Finance General	1,309,740	4,792,676					5,052,111	11,154,527
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,433,248	\$7,859,276	\$10,500	\$103,720			\$25,613,256	\$42,020,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$40,062,000	\$40,062,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$40,062,000	\$40,062,000
0509 - Note Redemption and Interest Series Fund								
099 - Finance General							\$20,113,000	\$20,113,000
Total - 0509 - Note Redemption and Interest Series Fund							\$20,113,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$623,858,000	\$623,858,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$623,858,000	\$623,858,000

**Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,339,000	\$4,339,000
Total - 0516 - Library Bond Redemption Fund							\$4,339,000	\$4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$79,098,000	\$79,098,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$79,098,000	\$79,098,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,325,000	\$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,325,000	\$22,325,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting		17,350	940	1,138				192,897
2015 - Financial Strategy and Operations		50,000						213,376
Total - 027 - Department of Finance		\$73,902	\$940	\$1,138				\$412,825
031 - Department of Law		84,431	2,686	5,224			608	475,989
033 - Department of Human Resources		78,123						78,123
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000			\$6,684,291			\$6,699,291
2140 - Bureau of Fleet Operations		572,020		510,399	410,690			2,812,258
Total - 038 - Department of Fleet and Facility Management		\$587,020		\$7,194,690	\$410,690			\$9,511,549
057 - Department of Police		5,970,160					65,000	6,035,160
058 - Office of Emergency Management and Communications		1,983,025		22,025	35,625			2,040,675
059 - Fire Department		7,533,848		45,000			157,500	7,736,348
085 - Department of Aviation		17,114,841	9,700	3,262,300	926,000		62,000	91,863,501
099 - Finance General		5,548,545		6,735,545			115,359,740	127,643,830
Total - 0610 - Chicago Midway Airport Fund		\$40,267,576	\$78,014,558	\$13,326	\$10,485,377	\$1,372,315	\$115,644,848	\$245,798,000
Pension Funds								
							\$557,141,000	\$557,141,000

Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,145,359	\$121,823	\$2,173	\$12,256			\$13,683	\$1,295,294
027 - Department of Finance								
2011 - City Comptroller	\$6,552							\$6,552
2012 - Accounting and Financial Reporting	1,854,696	157,680	2,350	11,540				2,026,266
2015 - Financial Strategy and Operations	158,997	50,000						208,997
Total - 027 - Department of Finance	\$2,013,693	\$214,232	\$2,350	\$11,540				\$2,241,815
028 - City Treasurer	76,212							76,212
031 - Department of Law	1,677,601	164,470	4,412	10,448			1,215	1,858,146
033 - Department of Human Resources	237,427	29,400		1,000			26,416	294,243
035 - Department of Procurement Services	1,204,044	143,700	2,500	1,000				1,351,244
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$545,040			\$29,156,193				\$29,701,233
2140 - Bureau of Fleet Operations	5,747,859	2,162,162		2,684,042	8,038,000			18,632,063
Total - 038 - Department of Fleet and Facility Management	\$5,747,859	\$2,707,202		\$31,840,235	\$8,038,000			\$48,333,296
057 - Department of Police	17,812,429						67,500	17,879,929
058 - Office of Emergency Management and Communications	4,742,214			19,567	71,250			4,833,031
059 - Fire Department	27,226,038	145,500					247,500	27,619,038
085 - Department of Aviation	107,636,515	214,842,000	108,000	17,892,500	3,287,300		1,643,000	345,409,315
099 - Finance General	26,745,662	23,891,938		13,036			551,370,801	602,021,437
Total - 0740 - Chicago O'Hare Airport Fund	\$196,265,053	\$242,260,265	\$119,435	\$49,801,582	\$11,396,550		\$553,370,115	\$1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$63,424,000	\$63,424,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$63,424,000	\$63,424,000

Summary D
Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$166,977							\$166,977
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$333,846	\$250,000						\$583,846
2015 - Financial Strategy and Operations	75,675							75,675
Total - 027 - Department of Finance	\$409,521	\$250,000						\$659,521
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,136,644							1,136,644
054 - Department of Planning and Development	3,692,586	229,203				125,000		4,046,789
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	138,704	240,200				3,301,145		3,680,049
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,629,452	\$719,403				\$3,801,145		\$10,150,000
Total - All Funds	\$3,471,670,268	\$758,642,438	\$1,930,947	\$255,321,326	\$17,049,362	\$2,946,315	\$3,479,478,344	\$7,987,039,000
Deduct Transfers between Funds								552,234,000
Total - All Funds								\$7,434,805,000
Deduct Proceeds of Debt								95,302,000
Net Total - All Funds								\$7,339,503,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2015

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,874,348	\$801,252				\$6,675,600
005 - Office of Budget and Management	1,699,459	449,709			115,740	2,264,908
006 - Department of Innovation and Technology	27,527,374	1,152,936			6,489,284	35,169,594
025 - City Clerk	3,143,045	6,842,157				9,985,202
027 - Department of Finance						
2011 - City Comptroller	\$2,956,868				\$35,331	\$2,992,199
2012 - Accounting and Financial Reporting	4,237,152	583,846			2,368,331	7,189,329
2015 - Financial Strategy and Operations	6,821,178	563,790			759,859	8,144,827
2020 - Revenue Services and Operations	54,843,797	448,456			7,794,752	63,087,005
Total - 027 - Department of Finance	\$68,858,995	\$1,596,092			\$10,958,273	\$81,413,360
028 - City Treasurer	2,366,945	85,020			76,212	2,528,177
030 - Department of Administrative Hearings	7,965,375					7,965,375
031 - Department of Law	27,917,131	2,385,105			4,551,119	34,853,355
033 - Department of Human Resources	5,285,140				636,839	5,921,979
035 - Department of Procurement Services	6,432,010				1,542,694	7,974,704
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,621,050					\$3,621,050
2126 - Bureau of Facility Management	57,731,735	9,501,181			131,825	67,364,741
2131 - Bureau of Asset Management	55,077,920	43,023,576			70,520,420	168,621,916
2140 - Bureau of Fleet Operations	56,127,045	8,865,852			31,652,636	96,645,533
Total - 038 - Department of Fleet and Facility Management	\$172,557,750	\$61,390,609			\$102,304,881	\$336,253,240
Total - Finance and Administration	\$329,627,572	\$74,702,880			\$126,675,042	\$531,005,494
Legislative and Elections						
015 - City Council						
1005 - City Council	\$20,375,959					\$20,375,959
1010 - City Council Committees	4,753,169	802,774				5,555,943
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	\$26,120,133	\$802,774				\$26,922,907
039 - Board of Election Commissioners	25,555,957					25,555,957
Total - Legislative and Elections	\$51,676,090	\$802,774				\$52,478,864
City Development						
023 - Department of Cultural Affairs and Special Events						\$30,169,499
054 - Department of Planning and Development	36,595,816	4,046,789				40,642,605
Total - City Development	\$36,595,816	\$34,216,288				\$70,812,104

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	\$29,507,430					\$29,507,430
045 - Commission on Human Relations	1,117,832					1,117,832
048 - Mayor's Office for People with Disabilities	1,147,191					1,147,191
050 - Department of Family and Support Services	61,709,968					61,709,968
091 - Chicago Public Library		54,087,670				54,087,670
Total - Community Services	\$93,482,421	\$54,087,670				\$147,570,091
Public Safety						
055 - Police Board	\$428,955					\$428,955
056 - Independent Police Review Authority	8,452,010					8,452,010
057 - Department of Police	1,374,214,220			23,915,089		1,398,129,309
058 - Office of Emergency Management and Communications	79,194,090			6,873,706		86,067,796
059 - Fire Department	554,063,635			35,355,386		589,419,021
Total - Public Safety	\$2,016,352,910			\$66,144,181		\$2,082,497,091
Regulatory						
003 - Office of Inspector General	\$2,733,110				\$3,223,493	\$5,956,603
067 - Department of Buildings	21,578,268	515,547			4,580,412	26,674,227
070 - Department of Business Affairs and Consumer Protection	18,029,701	375,000				18,404,701
073 - Commission on Animal Care and Control	5,596,839					5,596,839
077 - License Appeal Commission	169,617					169,617
078 - Board of Ethics	845,937					845,937
Total - Regulatory	\$48,953,472	\$890,547			\$7,803,905	\$57,647,924

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,121,552					\$2,121,552
2006 - Administrative Services Division	4,460,907					4,460,907
2020 - Bureau of Sanitation	154,196,228	8,580,489				162,776,717
2045 - Bureau of Street Operations	20,378,328	6,619,314				26,997,642
2047 - Snow and Ice Removal		17,130,009				17,130,009
2060 - Bureau of Forestry	14,497,998					14,497,998
2070 - Bureau of Traffic Services		23,530,409				23,530,409
Total - 081 - Department of Streets and Sanitation	\$195,655,013	\$55,860,221				\$251,515,234
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,991,868					\$3,991,868
2115 - Division of Administration	5,548,377					5,548,377
2125 - Division of Engineering		7,495,571				7,495,571
2130 - Division of Traffic Safety	17,504,925					17,504,925
2135 - Division of Infrastructure Management		9,442,819				9,442,819
2140 - Division of Sign Management	3,525,434					3,525,434
2145 - Division of Project Development	4,439,274					4,439,274
2150 - Division of Electrical Operations	9,118,927	20,897,210				30,016,137
2155 - Division of In-House Construction	12,234,466	53,024,212				65,258,678
Total - 084 - Chicago Department of Transportation	\$56,363,271	\$90,859,812				\$147,223,083
Total - Infrastructure Services	\$252,018,284	\$146,720,033				\$398,738,317
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$91,863,501	\$91,863,501
2015 - Chicago-O'Hare International Airport					345,409,315	345,409,315
Total - 085 - Department of Aviation					\$437,272,816	\$437,272,816
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,051,614	\$9,051,614
2010 - Bureau of Administrative Support					5,444,327	5,444,327
2015 - Bureau of Engineering Services					9,717,495	9,717,495
2020 - Bureau of Water Supply					85,809,328	85,809,328
2025 - Bureau of Operations and Distribution					146,068,093	146,068,093
2035 - Bureau of Meter Services					12,217,065	12,217,065
Total - 088 - Department of Water Management					\$268,307,922	\$268,307,922
Total - Public Service Enterprises					\$705,580,738	\$705,580,738

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$557,141,000			\$557,141,000
099 - Loss In Collection Of Taxes				20,363,000		20,363,000
099 - Finance General						
Employee Benefits	\$373,452,803	\$26,960,887			\$58,610,465	\$459,024,155
Workers' Compensation	32,110,000	8,205,000			14,905,000	55,220,000
Payment of Judgments	6,377,742	2,000			4,987,500	11,367,242
Debt Service	18,287,990	21,268,054		806,064,000	902,626,008	1,748,246,052
Other	275,484,900	251,801,867			562,060,161	1,089,346,928
Total - 099 - Finance General	\$705,713,435	\$308,237,808		\$806,064,000	\$1,543,189,134	\$3,363,204,377
Total - General Financing Requirements	\$705,713,435	\$308,237,808	\$557,141,000	\$826,427,000	\$1,543,189,134	\$3,940,708,377
Total - All Functions	\$3,534,420,000	\$619,658,000	\$557,141,000	\$826,427,000	\$2,449,393,000	\$7,987,039,000
Deduct Transfers between Funds						552,234,000
Total - All Functions						\$7,434,805,000
Deduct Proceeds of Debt						95,302,000
Net Total - All Functions						\$7,339,503,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2015. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2015.**

100 - Corporate Fund

Estimates at January 1, 2015

Current Assets	\$759,757,000
Current Liabilities	759,757,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	3,534,420,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$3,534,420,000

Detail of Corporate Revenue Estimates for 2015

Local Tax

Municipal Public Utility Tax

Cable Television	\$27,965,000
Electric	97,313,000
Electricity IMF	90,240,000
Gas	95,178,000
Natural Gas Use Tax	31,389,000
Telecommunications	109,755,000
Total	\$451,840,000

Chicago Sales Tax / HROT

\$308,300,000

Transaction Taxes

Lease of Personal Property	\$161,467,000
Motor Vehicle Lessor Tax	6,404,000
Real Property Transfer	158,561,000
Total	\$326,432,000

Transportation Taxes

Ground Transportation Tax	\$9,234,000
Parking Tax	129,933,000
Vehicle Fuel Tax	48,857,000
Total	\$188,024,000

Recreation Taxes

Amusement Tax	\$126,535,000
Auto Amusement Tax	604,000
Boat Mooring Tax	1,297,000
Liquor Tax	32,290,000
Municipal Cigarette Tax	21,690,000
Non-Alcoholic Beverage Tax	22,034,000
Off Track Betting Tax	576,000
Total	\$205,026,000

Business Taxes

Foreign Fire Insurance Tax	\$4,644,000
Hotel Tax	106,304,000
Total	\$110,948,000

Detail of Corporate Revenue Estimates for 2015 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$2,500,000
Proceeds and Transfers In-Other	19,308,000
Skyway Long-Term Reserve Interest	11,000,000
Total	\$32,808,000

Intergovernmental Revenue

State Income Tax	\$260,800,000
State Sales Tax / ROT	\$339,624,000
Personal Property Replacement Tax	\$159,219,000
Municipal Auto Rental Tax	\$4,101,000
Reimbursements for City Services	\$1,600,000

Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$12,323,000
Building Permits	50,170,000
Business License	19,162,000
Other Permits and Certificates	46,300,000
Prior Period Fines	8,960,000
Total	\$136,915,000

Fines, Forfeitures and Penalties	\$369,500,000
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Charges for Services

Current Expense	\$10,326,000
Information	605,000
Inspection	13,981,000
Other Charges	27,232,000
Safety	80,160,000
Total	\$132,304,000

Municipal Parking	\$6,420,000
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Leases, Rentals and Sales

Rentals and Leases	\$13,830,000
Sale of Impounded Autos	37,000
Sale of Land and Buildings	13,800,000
Sale of Materials	1,500,000
Vacation of Streets and Alleys	1,000,000
Total	\$30,167,000

Interest Income	\$2,000,000
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Internal Service Earnings

Enterprise Funds	\$140,298,000
Intergovernmental Funds	49,020,000
Other Reimbursements	16,303,000
Special Revenue Funds	147,705,000
Total	\$353,326,000

Detail of Corporate Revenue Estimates for 2015 - Continued

Local Non-Tax Revenue

Other Revenue	<u>\$115,066,000</u>
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Total Revenue - Corporate Fund	<u>\$3,534,420,000</u>
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DETAIL OF REVENUE ESTIMATES FOR 2015

0200 - Water Fund

Estimates at January 1, 2015

Current Assets	\$165,472,000
Current Liabilities	165,472,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2015

Interest	\$300,000
Miscellaneous and Other	13,000,000
Transfer In	20,000,000
Water Rates	749,729,000

Total appropriable revenue **783,029,000**

Total appropriable for charges and expenditures **\$783,029,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2015

Current Assets	\$67,843,000
Current Liabilities	37,670,000

Prior Year Available Resources **\$30,173,000**

Estimated Revenue for 2015

Parking Tax	\$10,000,000
Transfer In	625,000
Contracted Abandoned Auto Towing	9,000
Impoundment Fees	9,200,000
Other Reimbursements	32,264,000
Pavement Cut Fees	9,700,000
Sale of Impounded Automobiles	4,150,000
Vehicle Tax	109,000,000

Total appropriable revenue **174,948,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015) **\$205,121,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2015

Current Assets	\$55,072,000
Current Liabilities	23,001,000

Prior Year Available Resources **\$32,071,000**

Estimated Revenue for 2015

Other Revenue	\$2,800,000
Distributive Share of State Motor Fuel Tax	64,243,000

Total appropriable revenue **67,043,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015) **\$99,114,000**

Detail of Revenue Estimates for 2015 - Continued

0314 - Sewer Fund

Estimates at January 1, 2015

Current Assets	\$149,869,000
Current Liabilities	149,869,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Miscellaneous and Other	\$1,350,000
Sewer Rates	366,003,000
Total appropriable revenue	367,353,000
Total appropriable for charges and expenditures	\$367,353,000

0346 - Library Fund

Estimates at January 1, 2015

Current Assets	\$20,278,000
Current Liabilities	14,319,000
Prior Year Available Resources	\$5,959,000

Estimated Revenue for 2015

Interest	\$11,000
Other Revenue	130,000
Proceeds of Debt	75,994,000
Corporate Fund Subsidy	7,511,000
Fine Receipts	1,600,000
Rental of Facilities	350,000
Total appropriable revenue	85,596,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$91,555,000

0353 - Emergency Communication Fund

Estimates at January 1, 2015

Current Assets	\$16,978,000
Current Liabilities	9,323,000
Prior Year Available Resources	\$7,655,000

Estimated Revenue for 2015

Telephone Surcharge	\$100,619,000
Total appropriable revenue	100,619,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$108,274,000

Detail of Revenue Estimates for 2015 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2015

Current Assets	\$20,160,000
Current Liabilities	18,209,000
Prior Year Available Resources	\$1,951,000

Estimated Revenue for 2015

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	21,124,000
Recreation Fees and Charges	11,145,000
Rental and Charges	1,300,000
Total appropriable revenue	40,069,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$42,020,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2015

Current Assets	\$24,278,000
Current Liabilities	24,278,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Home Rule Retailers' Occupation Tax	\$40,062,000
Total appropriable revenue	40,062,000
Total appropriable for charges and expenditures	\$40,062,000

0509 - Note Redemption and Interest Series Fund

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$20,113,000
Total appropriable revenue	20,113,000
Total appropriable for charges and expenditures	\$20,113,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2015

Current Assets	\$530,963,000
Current Liabilities	530,963,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Other Revenue	\$253,373,000
Property Tax Levy (Net Abatement)	370,485,000
Total appropriable revenue	623,858,000
Total appropriable for charges and expenditures	\$623,858,000

Detail of Revenue Estimates for 2015 - Continued

0516 - Library Bond Redemption Fund

Estimates at January 1, 2015

Current Assets		\$7,028,000
Current Liabilities		6,989,000
Prior Year Available Resources		\$39,000

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$4,300,000	
Total appropriable revenue		4,300,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)		\$4,339,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2015

Current Assets		\$74,580,000
Current Liabilities		73,077,000
Prior Year Available Resources		\$1,503,000

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$77,595,000	
Total appropriable revenue		77,595,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)		\$79,098,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2015

Current Assets		\$822,000
Current Liabilities		822,000
Prior Year Available Resources		\$0

Estimated Revenue for 2015

Telephone Surcharge	\$22,325,000	
Total appropriable revenue		22,325,000
Total appropriable for charges and expenditures		\$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2015

Current Assets		\$70,962,000
Current Liabilities		70,962,000
Prior Year Available Resources		\$0

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$36,632,000	
Total appropriable revenue		36,632,000
Total appropriable for charges and expenditures		\$36,632,000

Detail of Revenue Estimates for 2015 - Continued

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2015

Current Assets	\$81,810,000
Current Liabilities	81,810,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Total From Rates and Charges	\$245,798,000	
Total appropriable revenue		245,798,000
Total appropriable for charges and expenditures		\$245,798,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2015

Current Assets	\$121,339,000
Current Liabilities	121,339,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Corporate Fund Pension Allocation	77,898,000	
Water Fund Pension Allocation	16,447,000	
Sewer Fund Pension Allocation	4,751,000	
Midway Fund Pension Allocation	2,237,000	
O'Hare Fund Pension Allocation	14,145,000	
Library Pension Residual Allocation after Property Tax Levy	2,516,000	
Total appropriable revenue		242,700,000
Total appropriable for charges and expenditures		\$242,700,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2015

Current Assets	\$10,492,000
Current Liabilities	10,492,000
Prior Year Available Resources	\$0

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	4,441,000	
Water Fund Pension Allocation	3,746,000	
Sewer Fund Pension Allocation	2,910,000	
Midway Fund Pension Allocation	359,000	
O'Hare Fund Pension Allocation	1,493,000	
Total appropriable revenue		24,019,000
Total appropriable for charges and expenditures		\$24,019,000

Detail of Revenue Estimates for 2015 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2015

Current Assets	\$138,008,000
Current Liabilities	138,008,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$140,080,000
Corporate Fund Pension Allocation	50,692,000
Midway Fund Pension Allocation	778,000
O'Hare Fund Pension Allocation	2,572,000

Total appropriable revenue **194,122,000**

Total appropriable for charges and expenditures **\$194,122,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2015

Current Assets	\$80,902,000
Current Liabilities	80,902,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$83,175,000
Corporate Fund Pension Allocation	7,190,000
Midway Fund Pension Allocation	1,292,000
O'Hare Fund Pension Allocation	4,643,000

Total appropriable revenue **96,300,000**

Total appropriable for charges and expenditures **\$96,300,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2015

Current Assets	\$225,821,000
Current Liabilities	225,821,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2015

Total From Rates and Charges	\$1,053,213,000
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Total appropriable revenue **1,053,213,000**

Total appropriable for charges and expenditures **\$1,053,213,000**

Detail of Revenue Estimates for 2015 - Continued

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2015

Current Assets		\$7,714,000
Current Liabilities		7,714,000
Prior Year Available Resources		\$0

Estimated Revenue for 2015

Real Property Transfer	\$63,424,000	
Total appropriable revenue		63,424,000
Total appropriable for charges and expenditures		\$63,424,000

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2015

Tax Increment Financing Administrative Reimbursement	\$10,150,000	
Total appropriable revenue		10,150,000
Total appropriable for charges and expenditures		\$10,150,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2015

For liabilities (including commitments on contracts) at January 1, 2015 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$759,757,000
0200 Water Fund	165,472,000
0300 Vehicle Tax Fund	37,670,000
0310 Motor Fuel Tax Fund	23,001,000
0314 Sewer Fund	149,869,000
0346 Library Fund	14,319,000
0353 Emergency Communication Fund	9,323,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	18,209,000
0505 Sales Tax Bond Redemption Fund	24,278,000
0510 Bond Redemption and Interest Series Fund	530,963,000
0516 Library Bond Redemption Fund	6,989,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	73,077,000
0525 Emergency Communication Bond Redemption and Interest Fund	822,000
0549 City Colleges Bond Redemption and Interest Fund	70,962,000
0610 Chicago Midway Airport Fund	81,810,000
0681 Municipal Employees' Annuity and Benefit Fund	121,339,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	10,492,000
0683 Policemen's Annuity and Benefit Fund	138,008,000
0684 Firemen's Annuity and Benefit Fund	80,902,000
0740 Chicago O'Hare Airport Fund	225,821,000
0B09 CTA Real Property Transfer Tax Fund	7,714,000
Total for Liabilities at January 1, 2015	\$2,550,797,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	5,550,657
0000 Personnel Services - Total*		\$5,550,657
0100 Contractual Services		
0126	Office Conveniences	\$1,000
0130	Postage	5,019
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	37,700
0190	Telephone - Non-Centrex Billings	49,700
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,670
0100 Contractual Services - Total*		\$258,859
0200 Travel		
0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Travel - Total*		\$24,832
0300 Commodities and Materials		
0350	Stationery and Office Supplies	40,000
0300 Commodities and Materials - Total*		\$40,000
Appropriation Total*		\$5,874,348

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901	Mayor	\$216,210
9637	Administrative Assistant	59,436
9637	Administrative Assistant	46,968
9617	Administrative Secretary	78,528
Section Position Total		\$401,142

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	159,996
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	69,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	55,002
9881	Assistant Administrative Secretary I	1	44,004
9876	Scheduler	1	69,750
9876	Scheduler	1	50,004
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	168,996
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	110,004
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	75,336
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	61,002
9637	Administrative Assistant	1	58,002
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	2	46,428
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
Section Position Total		33	\$2,849,544
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	\$46,428
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	2	44,004
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	2	110,004
9616	Assistant Press Secretary	1	65,004
9616	Assistant Press Secretary	1	60,000
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	46,428
Section Position Total		14	\$1,139,598

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$118,500
9883 Assistant Administrative Secretary III	1	95,478
9878 Assistant to the Director of Intergovernmental Affairs	1	116,652
9807 Legislative Assistant	1	72,000
9807 Legislative Assistant	1	56,592
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	1	116,004
9639 Assistant to Mayor	1	75,000
9639 Assistant to Mayor	1	72,000
9639 Assistant to Mayor	1	68,502
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	75,000
9637 Administrative Assistant	1	65,004
9637 Administrative Assistant	1	61,740
9637 Administrative Assistant	1	49,968
Section Position Total	16	\$1,428,084
Position Total	67	\$5,818,368
Turnover		(267,711)
Position Net Total	67	\$5,550,657

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,348,337
0011	Contract Wage Increment - Salary	315
0015	Schedule Salary Adjustments	19,912
0000 Personnel Services - Total*		\$2,368,564
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	29,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,664
0149	For Software Maintenance and Licensing	14,754
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845
0157	Rental of Equipment and Services	16,235
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	760
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	25,187
0189	Telephone - Non-Centrex Billings	70,208
0100 Contractual Services - Total*		\$328,990
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
0200 Travel - Total*		\$4,433
0300 Commodities and Materials		
0320	Gasoline	\$1,347
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	5,092
0300 Commodities and Materials - Total*		\$14,507
0700	Contingencies	16,616
Appropriation Total*		\$2,733,110

**0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$161,856
1304 Supervisor of Personnel Services	1	77,280
1141 Principal Operations Analyst	1	66,648
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	73,248
Schedule Salary Adjustments		3,111
Section Position Total	5	\$465,495
3015 - Legal		
1262 Assistant Inspector General	1	\$101,700
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	63,024
Schedule Salary Adjustments		1,220
Section Position Total	3	\$263,108
3020 - Investigations		
9659 Deputy Inspector General	1	\$126,624
1727 Information Analyst (IGO)	1	64,152
1260 Chief Investigator - IG	1	91,260
1222 Investigator III - IG	2	87,660
1222 Investigator III - IG	2	83,100
1222 Investigator III - IG	1	63,480
1221 Investigator II - IG	1	59,436
1219 Investigator I - IG	1	59,436
1219 Investigator I - IG	1	53,844
0641 Forensic Data Analyst	1	79,320
0305 Assistant to the Executive Director	1	80,916
Schedule Salary Adjustments		4,488
Section Position Total	13	\$1,024,476
3027 - Audit and Program Review		
1126 Senior Performance Analyst	5	\$63,480
Schedule Salary Adjustments		7,968
Section Position Total	5	\$325,368
3035 - Hiring Compliance		
9659 Deputy Inspector General	1	\$126,624
1368 Compliance Officer	2	63,480
1216 Chief of Hiring Oversight	1	91,260
Schedule Salary Adjustments		3,125
Section Position Total	4	\$347,969
Position Total	30	\$2,426,416
Turnover		(58,167)
Position Net Total	30	\$2,368,249

**0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant (CDBG) funds by monitoring expenditures and reporting on program performance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,598,418
0015	Schedule Salary Adjustments	7,446
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$1,643,364
0100 Contractual Services		
0130	Postage	\$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,609
0100 Contractual Services - Total*		\$49,295
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$1,699,459

Positions and Salaries

Position		No	Rate
3005 - Administration			
9905	Budget Director	1	\$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	88,812
Section Position Total		3	\$398,808

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$115,740
9656 Deputy Budget Director	1	110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	86,736
1124 Assistant Budget Director	1	82,500
1105 Senior Budget Analyst	1	62,340
1103 Budget Analyst	1	59,436
0229 Chief Revenue Analyst	1	96,768
Schedule Salary Adjustments		1,629
Section Position Total	8	\$703,689
3055 - Management Initiatives		
1124 Assistant Budget Director	1	\$82,500
1103 Budget Analyst	1	48,888
0366 Staff Assistant - Excluded	1	64,152
Schedule Salary Adjustments		3,132
Section Position Total	3	\$198,672
3060 - Compensation and Technical Processing		
9684 Deputy Director	1	\$115,740
0635 Senior Programmer/Analyst	1	69,684
0601 Director of Information Systems	1	109,032
0305 Assistant to the Executive Director	1	63,516
Schedule Salary Adjustments		2,685
Section Position Total	4	\$360,657
Position Total	18	\$1,661,826
Turnover		(55,962)
Position Net Total	18	\$1,605,864

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,372,489
0011 Contract Wage Increment - Salary	8,155
0015 Schedule Salary Adjustments	27,529
0000 Personnel Services - Total*	\$8,408,173
0100 Contractual Services	
0130 Postage	\$2,000
0138 For Professional Services for Information Technology Maintenance	7,461,060
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	389,385
0149 For Software Maintenance and Licensing	6,672,658
0162 Repair/Maintenance of Equipment	815,791
0166 Dues, Subscriptions and Memberships	1,328
0169 Technical Meeting Costs	31,672
0181 Mobile Communication Services	2,470,802
0186 Pagers	6,700
0190 Telephone - Non-Centrex Billings	433,726
0196 Data Circuits	788,318
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	14,282
0100 Contractual Services - Total*	\$19,087,722
0200 Travel	
0245 Reimbursement to Travelers	\$3,029
0270 Local Transportation	865
0200 Travel - Total*	\$3,894
0300 Commodities and Materials	
0340 Material and Supplies	\$16,768
0348 Books and Related Material	2,596
0350 Stationery and Office Supplies	8,221
0300 Commodities and Materials - Total*	\$27,585
Appropriation Total*	\$27,527,374

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906 Chief Information Officer	1	\$154,992
9776 Managing Deputy Chief Information Officer	1	113,640
9775 First Deputy Chief Information Officer	1	128,304
0320 Assistant to the Commissioner	1	80,916
Schedule Salary Adjustments		2,254
Subsection Position Total	4	\$480,106
4110 - Finance and Administration		
1304 Supervisor of Personnel Services	1	\$80,916
0345 Contracts Coordinator	1	93,024
0308 Staff Assistant	1	60,168
0134 Financial Analyst	1	88,812
0118 Director of Finance	1	90,252
0102 Accountant II	1	80,424
Schedule Salary Adjustments		2,473
Subsection Position Total	6	\$496,069
Section Position Total	10	\$976,175
3106 - Technology Planning and Policy		
9777 IT Director (DoIT)	1	\$115,008
9777 IT Director (DoIT)	1	93,912
1912 Project Coordinator	1	80,916
1728 Senior Information Analyst	1	57,084
0649 Project Manager - DoIT	1	104,352
0649 Project Manager - DoIT	2	93,504
0649 Project Manager - DoIT	1	91,632
0649 Project Manager - DoIT	1	91,200
0649 Project Manager - DoIT	1	91,152
0649 Project Manager - DoIT	1	89,364
0649 Project Manager - DoIT	1	88,476
0649 Project Manager - DoIT	1	82,524
0649 Project Manager - DoIT	1	71,088
Schedule Salary Adjustments		3,302
Section Position Total	14	\$1,247,018
3110 - Enterprise Architect Management		
4119 - Network Architecture		
9777 IT Director (DoIT)	1	\$104,208
Subsection Position Total	1	\$104,208
Section Position Total	1	\$104,208

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3115 - Citywide Financial Systems		
4130 - Financial Systems		
9777 IT Director (DoIT)	1	\$111,216
0634 Data Services Administrator	1	63,516
0625 Chief Programmer/Analyst	1	110,352
Subsection Position Total	3	\$285,084
Section Position Total	3	\$285,084
3120 - Citywide Regulatory Systems		
4145 - Inspections and Permits		
9777 IT Director (DoIT)	1	\$118,080
0649 Project Manager - DoIT	1	92,040
0649 Project Manager - DoIT	1	85,848
0649 Project Manager - DoIT	1	76,980
Subsection Position Total	4	\$372,948
Section Position Total	4	\$372,948
3126 - Citywide Services Systems		
9777 IT Director (DoIT)	1	\$110,856
0689 Senior Help Desk Technician	1	69,168
Section Position Total	2	\$180,024
3128 - Citywide Public Health Systems		
9777 IT Director (DoIT)	1	\$102,708
0643 Senior Data Base Analyst - Per Agreement	1	104,736
0637 Senior Programmer/Analyst - Per Agreement	1	104,736
0635 Senior Programmer/Analyst	1	83,100
0633 Principal Telecommunications Specialist	1	96,672
0629 Principal Programmer/Analyst	1	96,768
0628 Programmer/Analyst - Per Agreement	1	87,912
0309 Coordinator of Special Projects	1	80,916
Schedule Salary Adjustments		8,659
Section Position Total	8	\$766,207
3140 - Technical Operations		
4154 - End User Computing Operations		
9777 IT Director (DoIT)	1	\$118,080
0649 Project Manager - DoIT	1	105,828
0649 Project Manager - DoIT	1	82,254
0629 Principal Programmer/Analyst	1	102,024
Subsection Position Total	4	\$408,186

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3140 - Technical Operations - Continued

Position		No	Rate
4157 - Telecommunication Operations			
5035	Electrical Mechanic		\$44,00H
1302	Administrative Services Officer II	1	80,916
0832	Personal Computer Operator II	1	55,428
0633	Principal Telecommunications Specialist	1	106,104
0627	Senior Telecommunications Specialist	1	92,340
0627	Senior Telecommunications Specialist	1	80,328
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	121,968
	Schedule Salary Adjustments		7,229
Subsection Position Total		7	\$656,645
4158 - Server and Storage Architecture			
0649	Project Manager - DoIT	1	\$102,708
0649	Project Manager - DoIT	1	93,912
0601	Director of Information Systems	1	93,912
Subsection Position Total		3	\$290,532
Section Position Total		14	\$1,355,363
3210 - Security Management			
9777	IT Director (DoIT)	1	\$118,080
0677	IT-Security Specialist	1	94,848
0614	Manager of IS Security and Operations	1	116,880
0601	Director of Information Systems	1	113,208
Section Position Total		4	\$443,016
3215 - Analytics and Performance Management			
9777	IT Director (DoIT)	1	\$119,256
0673	Senior Data Base Analyst	1	75,840
0659	Principal Data Base Analyst	3	102,024
0659	Principal Data Base Analyst	1	99,108
0658	Chief Data Base Analyst	2	110,352
0649	Project Manager - DoIT	1	105,828
0649	Project Manager - DoIT	1	105,564
0649	Project Manager - DoIT	1	99,696
0649	Project Manager - DoIT	1	97,728
0643	Senior Data Base Analyst - Per Agreement	1	104,736
0625	Chief Programmer/Analyst	1	110,352
	Schedule Salary Adjustments		1,806
Section Position Total		14	\$1,446,690
3217 - Content Management and Process Moderization			
0649	Project Manager - DoIT	1	\$92,064
0635	Senior Programmer/Analyst	1	87,660
0634	Data Services Administrator	1	84,780
0629	Principal Programmer/Analyst	1	86,796
Section Position Total		4	\$351,300

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3220 - Application Development		
9777 IT Director (DoIT)	1	\$118,332
0637 Senior Programmer/Analyst - Per Agreement	3	104,736
0629 Principal Programmer/Analyst	1	102,708
0629 Principal Programmer/Analyst	1	82,524
0625 Chief Programmer/Analyst	1	104,772
0624 GIS Data Base Analyst	1	90,696
Section Position Total	8	\$813,240
3225 - GIS		
9777 IT Director (DoIT)	1	\$109,032
0653 Web Author	1	88,812
0648 Web Developer	1	80,100
0629 Principal Programmer/Analyst	1	82,524
Section Position Total	4	\$360,468
3230 - Shared Services		
0677 IT-Security Specialist	1	\$54,492
0673 Senior Data Base Analyst	1	75,840
Schedule Salary Adjustments		1,806
Section Position Total	2	\$132,138
Position Total	92	\$8,833,879
Turnover		(433,861)
Position Net Total	92	\$8,400,018

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,350,737
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		\$15,314,737
0100 Contractual Services		
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*		\$70,150
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,000
0700	Contingencies	43,000
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		\$1,000
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Purposes as Specified - Total		\$4,946,072
Appropriation Total*		\$20,375,959

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$41,220
9699 Legislative Aide	1	15.00H
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	97,020
9611 Assistant Sergeant-At-Arms	1	70,764
9611 Assistant Sergeant-At-Arms	1	62,808
9611 Assistant Sergeant-At-Arms	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688
9607 Secretary to President Pro-Tem	1	62,556
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	21	117,333
9601 Alderman	1	116,652
9601 Alderman	2	115,465
9601 Alderman	6	114,996
9601 Alderman	2	113,463
9601 Alderman	1	113,008
9601 Alderman	1	113,001
9601 Alderman	1	112,351
9601 Alderman	1	110,927
9601 Alderman	1	110,556
9601 Alderman	2	109,994
9601 Alderman	1	108,724
9601 Alderman	8	108,086
9601 Alderman	1	106,558
9601 Alderman	1	105,939
Section Position Total	211	\$6,350,737
Position Total	211	\$6,350,737

**0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,765,784
0000 Personnel Services - Total*		\$1,765,784
0100 Contractual Services		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*		\$138,400
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$51,500
0700	Contingencies	100
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total		\$192,500
Appropriation Total*		\$2,156,284

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	34,596
9699 Legislative Aide	1	32,688
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,000
Section Position Total	9	\$742,964
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	41,220
Section Position Total	8	\$518,856
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$81,000
9834 Legislative Research Analyst	1	50,952
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
Section Position Total	4	\$207,144
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	83,136
9699 Legislative Aide	1	68,952
9699 Legislative Aide	1	42,180
Section Position Total	4	\$296,820
Position Total	25	\$1,765,784

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	468,750
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	102,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	102,081
0100 Contractual Services	7,500
0300 Commodities and Materials	10,500
Appropriation Total*	\$120,081

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	119,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$121,789

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations		Amount
0000	Personnel Services	87,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		\$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	100,008
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		\$140,508

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$385,134

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		\$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		\$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$514,312

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations		Amount
0000	Personnel Services	282,081
0100	Contractual Services	67,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$353,081

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	258,924
0000 Personnel Services - Total*	\$258,924
0700 Contingencies	25,000
Appropriation Total*	\$283,924

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	2	\$54,288
9637 Administrative Assistant	1	42,396
9613 Chief Administrative Officer	1	107,952
Section Position Total	4	\$258,924
Position Total	4	\$258,924

**0100 - Corporate Fund
015 - City Council - Continued
2015 - LEGISLATIVE INSPECTOR GENERAL**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations	Amount
0100 Contractual Services	
0120 For Contractual Services of the Legislative IG	\$171,000
0137 For Contractual Services under the Direction of the Legislative IG	183,000
0100 Contractual Services - Total*	\$354,000
Appropriation Total*	\$354,000

Department Total	\$26,120,133
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Department Position Total	240	\$8,375,445
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**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,428,468
0011	Contract Wage Increment - Salary	5,761
0015	Schedule Salary Adjustments	6,895
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,501,124
0100 Contractual Services		
0130	Postage	\$43,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,883
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238
0152	Advertising	30,600
0159	Lease Purchase Agreements for Equipment and Machinery	170,028
0162	Repair/Maintenance of Equipment	21,455
0190	Telephone - Non-Centrex Billings	33,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,300
0100 Contractual Services - Total*		\$585,644
0300 Commodities and Materials		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	40,587
0300 Commodities and Materials - Total*		\$56,277
Appropriation Total*		\$3,143,045

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	86,976
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	88,812
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
Section Position Total	7	\$701,445
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$55,428
0770 Index Editor	1	52,008
0725 Editorial Assistant - City Council	1	73,200
0725 Editorial Assistant - City Council	2	60,780
0432 Supervising Clerk	1	80,328
0306 Assistant Director	1	52,008
Schedule Salary Adjustments		2,277
Section Position Total	7	\$436,809
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	2	\$55,428
1614 Proofreader - City Clerk	1	39,624
0832 Personal Computer Operator II	1	60,780
0832 Personal Computer Operator II	1	52,848
0832 Personal Computer Operator II	1	50,496
0832 Personal Computer Operator II	2	48,168
0728 Assistant Managing Editor Council Journal	1	59,796
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	102,060
0725 Editorial Assistant - City Council	2	60,780
0696 Reprographics Technician - In Charge	1	73,752
0653 Web Author	1	63,516
0502 Archival Specialist	1	65,460
0432 Supervising Clerk	1	80,328
0308 Staff Assistant	1	63,024
0306 Assistant Director	1	85,020
0303 Administrative Assistant III	1	80,328
Schedule Salary Adjustments		4,618
Section Position Total	20	\$1,322,398
Position Total	34	\$2,460,652
Turnover		(25,289)
Position Net Total	34	\$2,435,363

**0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,859,723
0011	Contract Wage Increment - Salary	6,419
0015	Schedule Salary Adjustments	10,022
0020	Overtime	4,700
0000 Personnel Services - Total*		\$2,880,864
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,615
0169	Technical Meeting Costs	985
0181	Mobile Communication Services	7,885
0100 Contractual Services - Total*		\$52,153
0200 Travel		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	2,651
0200 Travel - Total*		\$3,851
0300 Commodities and Materials		
0348	Books and Related Material	\$200
0350	Stationery and Office Supplies	19,800
0300 Commodities and Materials - Total*		\$20,000
Appropriation Total*		\$2,956,868

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$165,000
9812	1	145,008
9651	1	103,740
1434	1	90,000
0362	1	74,712
0139	1	82,524
Section Position Total	6	\$660,984
3002 - Internal Audit		
0193	1	\$68,772
0188	1	101,700
0186	1	90,252
		1,596
Section Position Total	3	\$262,320

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	No	Rate
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	75,840
0629 Principal Programmer/Analyst	1	106,884
0603 Assistant Director of Information Systems	1	101,040
0193 Auditor III	1	95,880
0184 Accounting Technician III	1	66,684
0104 Accountant IV	1	95,880
Schedule Salary Adjustments		1,806
Section Position Total	7	\$657,366
3011 - Fiscal Administration		
9684 Deputy Director	1	\$112,332
1482 Contract Review Specialist II	1	52,320
0638 Programmer/Analyst	1	87,912
0635 Senior Programmer/Analyst	1	104,736
0378 Administrative Supervisor	1	73,752
0345 Contracts Coordinator	1	106,884
0308 Staff Assistant	1	69,888
0303 Administrative Assistant III	1	69,888
0177 Supervisor of Accounts	1	57,456
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	95,880
0102 Accountant II	1	80,424
Schedule Salary Adjustments		3,148
Section Position Total	12	\$1,007,608
3012 - Personnel		
1342 Senior Personnel Assistant	1	\$66,684
1331 Employee Relations Supervisor	1	63,516
1301 Administrative Services Officer I	1	76,656
1301 Administrative Services Officer I	1	66,684
0361 Director of Personnel Policies and Utilization	1	88,020
0302 Administrative Assistant II	1	52,848
Schedule Salary Adjustments		3,472
Section Position Total	6	\$417,880
Position Total	34	\$3,006,158
Turnover		(136,413)
Position Net Total	34	\$2,869,745

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,431,894
0011	Contract Wage Increment - Salary	10,966
0015	Schedule Salary Adjustments	11,944
0020	Overtime	10,000
0000 Personnel Services - Total*		\$3,464,804
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	7,924
0100 Contractual Services - Total*		\$752,748
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*		\$16,600
Appropriation Total*		\$4,237,152

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653	1	\$131,688
0308	1	73,200
Section Position Total	2	\$204,888

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$73,200
0187 Director of Accounting	1	105,828
0126 Financial Officer	1	63,516
0124 Finance Officer	2	83,256
0120 Supervisor of Accounting	1	92,064
0120 Supervisor of Accounting	1	76,116
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	2	95,880
0104 Accountant IV	1	68,772
0103 Accountant III	1	87,912
0103 Accountant III	1	83,256
0102 Accountant II	1	80,424
Schedule Salary Adjustments		4,848
Subsection Position Total	14	\$1,196,916
4052 - Cost Control		
0184 Accounting Technician III	1	\$73,200
Schedule Salary Adjustments		1,447
Subsection Position Total	1	\$74,647
Section Position Total	15	\$1,271,563
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$112,332
0105 Assistant Comptroller	1	99,696
Subsection Position Total	2	\$212,028
4047 - Public Safety and Planning		
0120 Supervisor of Accounting	1	\$95,832
0104 Accountant IV	1	95,880
0103 Accountant III	1	87,912
Subsection Position Total	3	\$279,624
4048 - Systems Audit and Schedules		
0665 Senior Data Entry Operator	1	\$50,496
0303 Administrative Assistant III	1	69,888
0189 Accounting Technician I	1	66,684
0189 Accounting Technician I	1	55,428
0187 Director of Accounting	1	93,024
Schedule Salary Adjustments		279
Subsection Position Total	5	\$335,799
4053 - Miscellaneous Federal Funds		
0103 Accountant III	1	\$87,912
Subsection Position Total	1	\$87,912

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4076 - UMTA / IDOT			
0120	Supervisor of Accounting	1	\$86,796
0104	Accountant IV	1	95,880
0103	Accountant III	2	87,912
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		1,512
Subsection Position Total		5	\$422,292
4085 - DHS Accounting			
0187	Director of Accounting	1	\$76,116
0120	Supervisor of Accounting	1	95,832
0102	Accountant II	1	80,424
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		1,728
Subsection Position Total		4	\$326,940
4095 - Health			
0187	Director of Accounting	1	\$104,772
0120	Supervisor of Accounting	1	79,464
0103	Accountant III	1	87,912
0103	Accountant III	1	68,772
0102	Accountant II	1	80,424
0102	Accountant II	1	56,556
	Schedule Salary Adjustments		2,130
Subsection Position Total		6	\$480,030
Section Position Total		26	\$2,144,625
Position Total		43	\$3,621,076
Turnover			(177,238)
Position Net Total		43	\$3,443,838

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,513,333
0011	Contract Wage Increment - Salary	11,906
0015	Schedule Salary Adjustments	22,802
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		\$5,588,041
0100 Contractual Services		
0130	Postage	\$108,771
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0149	For Software Maintenance and Licensing	504,300
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	256,750
0152	Advertising	7,800
0162	Repair/Maintenance of Equipment	36,400
0166	Dues, Subscriptions and Memberships	6,416
0169	Technical Meeting Costs	7,500
0178	Freight and Express Charges	4,300
0100 Contractual Services - Total*		\$1,051,237
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0340	Material and Supplies	\$53,800
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*		\$88,900
0400 Equipment		
0440	Machinery and Equipment	90,000
0400 Equipment - Total*		\$90,000
Appropriation Total*		\$6,821,178

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$131,688
0802	1	60,000
Section Position Total	2	\$191,688

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$125,316
1454 Director of Project Development	1	106,248
0311 Projects Administrator	1	92,100
0308 Staff Assistant	1	60,168
0139 Senior Fiscal Policy Analyst	1	82,524
0105 Assistant Comptroller	1	98,712
Subsection Position Total	6	\$565,068
4079 - Employee Benefits Management		
1912 Project Coordinator	2	\$77,280
0790 Public Relations Coordinator	1	63,516
0392 Assistant Benefits Manager	1	91,656
0366 Staff Assistant - Excluded	1	63,276
0329 Benefits Manager	1	110,112
0308 Staff Assistant	1	69,888
0308 Staff Assistant	1	60,168
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	63,708
0233 Benefits Claims Supervisor	1	87,600
0232 Assistant Manager of Audit and Finance	1	102,060
0223 Manager of Audit and Finance	1	85,872
0134 Financial Analyst	1	88,812
Schedule Salary Adjustments		4,502
Subsection Position Total	14	\$1,112,414
4080 - Risk Management		
9672 Risk Manager	1	\$110,112
1711 Senior Risk Analyst	1	77,280
1709 Risk Analyst	1	80,916
Schedule Salary Adjustments		2,955
Subsection Position Total	3	\$271,263
Section Position Total	23	\$1,948,745

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$118,080
1576 Chief Voucher Expediter	1	76,656
1501 Central Voucher Coordinator	2	66,684
1501 Central Voucher Coordinator	1	58,020
1501 Central Voucher Coordinator	1	50,496
1501 Central Voucher Coordinator	1	39,624
0810 Executive Secretary II	1	57,648
0432 Supervising Clerk	1	80,328
0193 Auditor III	1	95,880
0190 Accounting Technician II	2	73,200
0190 Accounting Technician II	1	63,708
0190 Accounting Technician II	2	60,780
0190 Accounting Technician II	1	58,020
0156 Supervisor of Voucher Auditing	1	70,380
0105 Assistant Comptroller	1	88,476
Schedule Salary Adjustments		8,002
Subsection Position Total	18	\$1,266,646
4027 - Voucher / Audit		
0432 Supervising Clerk	1	\$80,328
0432 Supervising Clerk	1	47,688
0190 Accounting Technician II	1	73,200
0190 Accounting Technician II	1	66,684
0190 Accounting Technician II	1	63,708
0190 Accounting Technician II	1	60,780
0190 Accounting Technician II	1	43,476
0156 Supervisor of Voucher Auditing	1	49,668
Schedule Salary Adjustments		3,252
Subsection Position Total	8	\$488,784

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	No	Rate
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	77,280
1912 Project Coordinator	1	63,516
0690 Help Desk Technician	1	96,672
0690 Help Desk Technician	1	60,780
0690 Help Desk Technician	1	47,688
0635 Senior Programmer/Analyst	1	104,736
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	73,200
0192 Auditor II	3	87,912
0190 Accounting Technician II	1	69,888
0190 Accounting Technician II	1	60,780
0121 Payroll Administrator	1	106,884
0121 Payroll Administrator	1	97,416
0121 Payroll Administrator	1	88,812
0114 Assistant Payroll Administrator	1	70,380
0114 Assistant Payroll Administrator	1	63,516
Schedule Salary Adjustments		4,091
Subsection Position Total	22	\$1,861,691
Section Position Total	48	\$3,617,121
Position Total	73	\$5,757,554
Turnover		(221,419)
Position Net Total	73	\$5,536,135

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$22,447,059
0011	Contract Wage Increment - Salary	42,098
0012	Contract Wage Increment - Prevailing Rate	28,524
0015	Schedule Salary Adjustments	83,122
0020	Overtime	33,468
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	107,500
0000 Personnel Services - Total*		\$22,756,771
0100 Contractual Services		
0130	Postage	\$135,427
0138	For Professional Services for Information Technology Maintenance	24,777,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,170,058
0149	For Software Maintenance and Licensing	54,660
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	3,900
0156	Lock Box Rental	6,824
0157	Rental of Equipment and Services	16,086
0159	Lease Purchase Agreements for Equipment and Machinery	174,722
0162	Repair/Maintenance of Equipment	786,381
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,020
0179	Messenger Service	50,000
0181	Mobile Communication Services	235,000
0189	Telephone - Non-Centrex Billings	11,600
0190	Telephone - Non-Centrex Billings	182,750
0196	Data Circuits	64,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	136,600
0100 Contractual Services - Total*		\$31,822,172
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$3,000
0229	Transportation and Expense Allowance	10,000
0200 Travel - Total*		\$13,000
0300 Commodities and Materials		
0339	Revenue Stamps	\$85,400
0348	Books and Related Material	300
0350	Stationery and Office Supplies	166,154
0300 Commodities and Materials - Total*		\$251,854
Appropriation Total*		\$54,843,797
Department Total		\$68,858,995

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	73,752
Schedule Salary Adjustments		882
Section Position Total	2	\$206,322
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	76,656
0432 Supervising Clerk	3	69,888
0432 Supervising Clerk	1	60,780
0308 Staff Assistant	1	76,656
0248 Supervisor of Payment Center	2	88,812
0248 Supervisor of Payment Center	1	84,780
0248 Supervisor of Payment Center	1	80,916
0237 Coordinator of Payment Services	1	66,564
0235 Payment Services Representative	5	66,684
0235 Payment Services Representative	3	60,780
0235 Payment Services Representative	5	58,020
0235 Payment Services Representative	5	55,428
0235 Payment Services Representative	5	39,624
0235 Payment Services Representative	12M	3,302M
0167 Manager of Revenue Collections	1	69,684
Schedule Salary Adjustments		7,320
Subsection Position Total	36	\$2,349,468
4642 - Reconciliation		
0308 Staff Assistant	1	\$73,200
0187 Director of Accounting	1	104,772
0101 Accountant I	1	51,324
Schedule Salary Adjustments		1,176
Subsection Position Total	3	\$230,472
Section Position Total	39	\$2,579,940
3156 - Tax Policy and Administration		
4666 - Tax Administration		
0308 Staff Assistant	1	\$66,684
0191 Auditor I	2	80,424
0191 Auditor I	1	68,772
0190 Accounting Technician II	1	73,200
0190 Accounting Technician II	1	69,888
0190 Accounting Technician II	1	63,708
0190 Accounting Technician II	1	60,780
0190 Accounting Technician II	1	58,020
0190 Accounting Technician II	1	52,320
0190 Accounting Technician II	1	43,476
Schedule Salary Adjustments		4,108
Subsection Position Total	11	\$721,804

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3156 - Tax Policy and Administration - Continued

Position		No	Rate
4667 - Tax Enforcement			
9684	Deputy Director	1	\$128,004
0303	Administrative Assistant III	1	76,656
0194	Auditor IV	4	114,492
0194	Auditor IV	1	83,256
0193	Auditor III	4	95,880
0193	Auditor III	1	90,948
0193	Auditor III	1	79,632
0192	Auditor II	13	87,912
0192	Auditor II	2	83,256
0192	Auditor II	3	75,840
0192	Auditor II	1	62,280
0191	Auditor I	2	80,424
0191	Auditor I	3	72,120
0191	Auditor I	6	56,556
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
0149	Supervisor of Auditing	1	101,004
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	1	95,808
0149	Supervisor of Auditing	3	90,696
0146	Manager of Tax Policy	1	99,696
0104	Accountant IV	1	68,772
	Schedule Salary Adjustments		31,308
Subsection Position Total		53	\$4,599,396
Section Position Total		64	\$5,321,200

3157 - Street Operations

4674 - Parking Enforcement

7482	Parking Enforcement Aide	2	\$61,260
7482	Parking Enforcement Aide	3	55,800
7482	Parking Enforcement Aide	10	53,292
7482	Parking Enforcement Aide	9	50,904
7482	Parking Enforcement Aide	14	48,540
7482	Parking Enforcement Aide	1	44,244
7482	Parking Enforcement Aide	3	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	4	61,260
7481	Field Supervisor I - Parking Enforcement	2	55,800
7481	Field Supervisor I - Parking Enforcement	1	53,292
7481	Field Supervisor I - Parking Enforcement	2	50,904
7481	Field Supervisor I - Parking Enforcement	2	48,540
7481	Field Supervisor I - Parking Enforcement	1	38,748
7118	Dispatch Clerk - in Charge	1	69,888
7102	Dispatch Clerk	1	66,684
7102	Dispatch Clerk	1	63,708
7102	Dispatch Clerk	2	60,780
7102	Dispatch Clerk	2	43,476
	Schedule Salary Adjustments		16,200
Subsection Position Total		61	\$6,928,092

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position		No	Rate
4675 - Booting			
7113	Supervising Booter - Parking	5	\$32.25H
7112	Booter - Parking	20,800H	30.50H
7112	Booter - Parking	26	30.50H
Subsection Position Total		31	\$2,619,240
4676 - Enforcement Administration			
9684	Deputy Director	1	\$118,080
4268	Director of Security	1	89,364
1217	Parking Investigator	1	70,380
1217	Parking Investigator	3	67,224
1217	Parking Investigator	1	63,276
1217	Parking Investigator	2	45,240
0431	Clerk IV	1	39,624
0381	Director of Administration II	1	80,916
0330	Parking Revenue Security Supervisor	1	88,812
0330	Parking Revenue Security Supervisor	1	80,916
0308	Staff Assistant	1	63,024
0306	Assistant Director	2	90,252
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		2,884
Subsection Position Total		17	\$1,242,772
4677 - Field Support			
9536	Laborer - Parking Operations	3	\$38.00H
8244	Foreman of Laborers	2,080H	38.90H
Subsection Position Total		3	\$318,032
4678 - Permits			
6323	Laborer	2,080H	\$38.00H
6144	Engineering Technician V	2	84,072
6139	Field Supervisor	1	80,916
0431	Clerk IV	1	55,428
0330	Parking Revenue Security Supervisor	1	84,780
0303	Administrative Assistant III	1	73,200
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		2,527
Subsection Position Total		7	\$604,815
Section Position Total		119	\$11,712,951

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4202 - Advanced Collections		
9684 Deputy Director	1	\$112,332
1912 Project Coordinator	1	88,812
1912 Project Coordinator	2	80,916
0712 Senior Public Information Officer	1	80,916
0432 Supervising Clerk	1	73,200
0432 Supervising Clerk	1	47,688
0431 Clerk IV	2	66,684
0431 Clerk IV	1	63,708
0431 Clerk IV	2	58,020
0431 Clerk IV	1	55,428
0431 Clerk IV	3	39,624
0430 Clerk III	1	55,428
0420 Collections Representative	1	63,708
0420 Collections Representative	1	58,020
0420 Collections Representative	1	55,428
0308 Staff Assistant	1	66,684
0307 Administrative Assistant II - Excluded	1	55,044
0303 Administrative Assistant III	1	73,200
0303 Administrative Assistant III	1	69,888
0212 Director of Collection Processing	1	97,416
0167 Manager of Revenue Collections	1	69,684
0145 Manager of Compliance Analysis	1	101,004
0102 Accountant II	1	80,424
Schedule Salary Adjustments		11,110
Subsection Position Total	28	\$1,909,234
4204 - Citation Administration		
9684 Deputy Director	1	\$118,080
7405 Traffic Enforcement Technician-Hourly		16.00H
7404 Traffic Enforcement Technician	25	31,740
7404 Traffic Enforcement Technician		16.00H
7403 Supervising Traffic Enforcement Technician	3	38,196
7401 Customer Services Supervisor	1	70,380
3092 Program Director	1	66,564
0308 Staff Assistant	1	73,200
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	63,708
0275 Assistant Manager of Collections	1	93,024
Schedule Salary Adjustments		5,607
Subsection Position Total	35	\$1,465,335
Section Position Total	63	\$3,374,569
Position Total	287	\$23,194,982
Turnover		(664,801)
Position Net Total	287	\$22,530,181
Department Position Total		
	437	\$35,579,770
Turnover		(1,199,871)
Department Position Net Total	437	\$34,379,899

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,900,293
0011	Contract Wage Increment - Salary	2,941
0015	Schedule Salary Adjustments	7,436
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		\$1,930,570
0100 Contractual Services		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	14,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0142	Accounting and Auditing	100,000
0162	Repair/Maintenance of Equipment	6,000
0166	Dues, Subscriptions and Memberships	72,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,500
0190	Telephone - Non-Centrex Billings	9,200
0196	Data Circuits	800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,520
0100 Contractual Services - Total*		\$429,375
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
Appropriation Total*		\$2,366,945

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	76,512
Section Position Total	3	\$312,765
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$85,020
9673 Deputy City Treasurer	1	113,898
0242 Portfolio Manager	1	64,152
Section Position Total	3	\$263,070
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$75,000
0810 Executive Secretary II	1	49,668
0308 Staff Assistant	1	80,328
0194 Auditor IV	1	114,492
0187 Director of Accounting	1	107,916
0104 Accountant IV	2	95,880
0103 Accountant III	1	83,256
0101 Accountant I	1	72,840
Schedule Salary Adjustments		4,244
Section Position Total	9	\$779,504
3020 - Administration		
9673 Deputy City Treasurer	1	\$113,898
0809 Executive Secretary I	1	45,528
0340 Assistant to the City Treasurer	1	84,780
Schedule Salary Adjustments		3,192
Section Position Total	3	\$247,398
3025 - Economic Development		
9676 Assistant City Treasurer	1	\$85,020
9673 Deputy City Treasurer	1	95,100
1430 Policy Analyst	1	50,160
0117 Assistant Director of Finance	1	74,712
Section Position Total	4	\$304,992
Position Total	22	\$1,907,729

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,940,053
0011	Contract Wage Increment - Salary	8,625
0015	Schedule Salary Adjustments	8,973
0020	Overtime	500
0000 Personnel Services - Total*		\$2,958,151
0100 Contractual Services		
0130	Postage	\$61,450
0138	For Professional Services for Information Technology Maintenance	995,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,793,581
0143	Court Reporting	62,508
0157	Rental of Equipment and Services	180
0159	Lease Purchase Agreements for Equipment and Machinery	23,093
0162	Repair/Maintenance of Equipment	1,175
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	5,213
0190	Telephone - Non-Centrex Billings	27,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,200
0100 Contractual Services - Total*		\$4,977,604
0200 Travel		
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0340	Material and Supplies	\$14,168
0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	12,134
0300 Commodities and Materials - Total*		\$27,620
Appropriation Total*		\$7,965,375

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4005 - Director's Office		
9930 Director of Administrative Hearings	1	\$156,420
0802 Executive Administrative Assistant II	1	67,224
0432 Supervising Clerk	1	43,944
0419 Customer Account Representative	1	55,428
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	58,020
Schedule Salary Adjustments		1,104
Subsection Position Total	7	\$518,712
4010 - Support Services		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
0305 Assistant to the Executive Director	1	77,280
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		2,090
Subsection Position Total	4	\$317,990
Section Position Total	11	\$836,702
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1302 Administrative Services Officer II	1	\$88,812
0305 Assistant to the Executive Director	1	88,812
Subsection Position Total	2	\$177,624
Section Position Total	2	\$177,624

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

Position	No	Rate
3015 - Operational Services		
4025 - Customer Services		
9820 Assistant Manager of Administrative Adjudication	1	\$93,432
0378 Administrative Supervisor	1	63,276
0303 Administrative Assistant III	1	66,684
0302 Administrative Assistant II	1	63,708
0302 Administrative Assistant II	1	60,780
Schedule Salary Adjustments		2,515
Subsection Position Total	5	\$350,395
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$91,980
0308 Staff Assistant	1	76,656
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	2	60,780
Subsection Position Total	5	\$356,880
4350 - Consumer and Environmental Division		
1660 Senior Administrative Law Officer	1	\$91,980
0308 Staff Assistant	1	69,888
0302 Administrative Assistant II	1	63,708
0302 Administrative Assistant II	1	60,780
0302 Administrative Assistant II	1	58,020
Schedule Salary Adjustments		2,699
Subsection Position Total	5	\$347,075
4400 - Municipal Hearings Division		
1660 Senior Administrative Law Officer	1	\$91,980
0432 Supervising Clerk	1	73,200
0308 Staff Assistant	1	69,888
0302 Administrative Assistant II	2	60,780
0302 Administrative Assistant II	1	58,020
0302 Administrative Assistant II	1	55,428
Schedule Salary Adjustments		462
Subsection Position Total	7	\$470,538
4500 - Vehicle Hearings Division		
9844 Senior Hearing Officer	1	\$66,696
1660 Senior Administrative Law Officer	1	91,980
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	58,020
0302 Administrative Assistant II	2	55,428
0123 Fiscal Administrator	1	111,996
Schedule Salary Adjustments		103
Subsection Position Total	7	\$506,335
Section Position Total	29	\$2,031,223
Position Total	42	\$3,045,549
Turnover		(96,523)
Position Net Total	42	\$2,949,026

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,549,754
0011	Contract Wage Increment - Salary	21,483
0015	Schedule Salary Adjustments	51,501
0020	Overtime	26,352
0039	For the Employment of Students as Trainees	8,506
0000 Personnel Services - Total*		\$24,657,596
0100 Contractual Services		
0130	Postage	\$26,831
0138	For Professional Services for Information Technology Maintenance	250,415
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	991,458
0141	Appraisals	8,070
0143	Court Reporting	933,034
0145	Legal Expenses	140,915
0149	For Software Maintenance and Licensing	130,694
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	9,012
0157	Rental of Equipment and Services	57,435
0159	Lease Purchase Agreements for Equipment and Machinery	130,127
0162	Repair/Maintenance of Equipment	3,324
0166	Dues, Subscriptions and Memberships	134,482
0169	Technical Meeting Costs	36,045
0178	Freight and Express Charges	11,716
0181	Mobile Communication Services	20,826
0190	Telephone - Non-Centrex Billings	115,584
0191	Telephone - Relocations of Phone Lines	600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,627
0100 Contractual Services - Total*		\$3,022,195
0200 Travel		
0229	Transportation and Expense Allowance	\$6,926
0245	Reimbursement to Travelers	53,996
0270	Local Transportation	36,938
0200 Travel - Total*		\$97,860
0300 Commodities and Materials		
0348	Books and Related Material	\$19,783
0350	Stationery and Office Supplies	119,697
0300 Commodities and Materials - Total*		\$139,480
Appropriation Total*		\$27,917,131

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1641 Assistant Corporation Counsel Supervisor - Senior		84,864
0866 Executive Legal Secretary	1	41,220
0802 Executive Administrative Assistant II	1	75,036
0802 Executive Administrative Assistant II	1	67,224
0705 Director Public Affairs	1	113,448
Schedule Salary Adjustments		1,002
Subsection Position Total	7	\$757,830
4010 - Administrative Services		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Attorney Recruitment & Professional Development - Law	1	109,728
1643 Assistant Corporation Counsel		35,00H
1302 Administrative Services Officer II	1	84,780
1158 Chief Methods Analyst	1	70,380
0638 Programmer/Analyst	1	87,912
0601 Director of Information Systems	1	100,428
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	45,240
0361 Director of Personnel Policies and Utilization	1	102,060
0190 Accounting Technician II	1	73,200
0164 Supervising Timekeeper	1	47,904
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		1,562
Subsection Position Total	14	\$1,173,062
Section Position Total	21	\$1,930,892
3007 - Appeals		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	86,376
1643 Assistant Corporation Counsel	1	77,004
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,264
1617 Paralegal II	1	76,656
0801 Executive Administrative Assistant I	1	64,800
Section Position Total	12	\$1,092,588

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3011 - Building and License Enforcement			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	6	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	2	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	88,116
1617	Paralegal II	1	76,656
1617	Paralegal II	3	73,200
0875	Senior Legal Personal Computer Operator	2	66,684
0863	Legal Secretary	1	80,328
0801	Executive Administrative Assistant I	1	67,368
0440	Reader	2,000H	13.20H
0437	Supervising Clerk - Excluded	1	67,224
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		3,973
Section Position Total		37	\$3,241,513
3014 - Constitutional and Commercial Litigation			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	2	99,948
1643	Assistant Corporation Counsel	3	70,380
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	73,200
0863	Legal Secretary	1	80,328
0801	Executive Administrative Assistant I	1	63,276
	Schedule Salary Adjustments		2,688
Section Position Total		16	\$1,512,348

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	92,676
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	2	61,980
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	4	91,068
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	3	76,656
1617 Paralegal II	2	66,684
1617 Paralegal II	1	52,320
0875 Senior Legal Personal Computer Operator	1	66,684
0875 Senior Legal Personal Computer Operator	1	63,708
0863 Legal Secretary	1	69,888
0801 Executive Administrative Assistant I	1	70,824
0429 Clerk II	1	50,496
0302 Administrative Assistant II	1	50,496
Schedule Salary Adjustments		3,397
Subsection Position Total	36	\$2,722,225
4026 - Torts		
1653 Claims Manager	1	\$107,196
1648 Claims Investigator	1	62,340
Schedule Salary Adjustments		333
Subsection Position Total	2	\$169,869
Section Position Total	38	\$2,892,094
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1619 Supervising Paralegal	1	80,916
0801 Executive Administrative Assistant I	1	77,316
Subsection Position Total	11	\$912,252
Section Position Total	11	\$912,252

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3028 - Labor		
4011 - Corporate Labor		
1696 Director of Labor Relations	1	\$110,004
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1650 Deputy Corporation Counsel	1	115,008
1649 Chief Labor Negotiator	1	144,036
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	6	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623 Paralegal II - Labor	1	45,240
1386 Senior Labor Relations Specialist	1	80,256
1331 Employee Relations Supervisor	1	69,684
0866 Executive Legal Secretary	1	57,648
0801 Executive Administrative Assistant I	1	60,408
Schedule Salary Adjustments		2,204
Subsection Position Total	18	\$1,445,000
Section Position Total	18	\$1,445,000
3031 - Legal Counsel		
9684 Deputy Director	1	\$137,076
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	95,052
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623 Paralegal II - Labor	1	54,492
0366 Staff Assistant - Excluded	1	45,240
Schedule Salary Adjustments		3,591
Section Position Total	8	\$728,115
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1643 Assistant Corporation Counsel	1	\$87,900
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068
1617 Paralegal II	1	66,684
0863 Legal Secretary	1	76,656
0801 Executive Administrative Assistant I	1	61,800
Schedule Salary Adjustments		1,139
Subsection Position Total	9	\$651,023
4032 - Corporate Contracts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
0863 Legal Secretary	1	80,328
Subsection Position Total	6	\$556,968
Section Position Total	15	\$1,207,991

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3039 - Investigations and Prosecutions		
4033 - Investigations		
1682 Senior Legal Investigator	1	\$66,684
1601 Process Server	10	39,624
Schedule Salary Adjustments		9,060
Subsection Position Total	11	\$471,984
4039 - Legal Information		
1643 Assistant Corporation Counsel	1	\$61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,472
1617 Paralegal II	1	52,320
Schedule Salary Adjustments		1,206
Subsection Position Total	3	\$204,978
4041 - Prosecutions		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863 Legal Secretary	1	69,888
Subsection Position Total	6	\$556,488
Section Position Total	20	\$1,233,450
3045 - Real Estate		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	88,116
0801 Executive Administrative Assistant I	1	67,224
Section Position Total	11	\$1,042,800

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1641 Assistant Corporation Counsel Supervisor - Senior	2	86,376
1617 Paralegal II	1	69,888
0831 Personal Computer Operator III	1	60,780
0801 Executive Administrative Assistant I	1	45,240
Schedule Salary Adjustments		2,300
Subsection Position Total	13	\$1,083,512
Section Position Total	13	\$1,083,512
3049 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	2	60,324
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,208
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631 Law Clerk	31,613H	13,82H
1617 Paralegal II	1	84,072
1617 Paralegal II	1	80,328
1617 Paralegal II	1	54,864
0863 Legal Secretary	1	73,200
0863 Legal Secretary	1	47,688
0809 Executive Secretary I	1	47,904
0801 Executive Administrative Assistant I	1	83,940
0308 Staff Assistant	1	66,684
0308 Staff Assistant	1	63,024
0302 Administrative Assistant II	1	60,780
0302 Administrative Assistant II	1	55,428
Schedule Salary Adjustments		10,753
Section Position Total	21	\$1,993,329

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3125 - Federal Civil Rights Litigation			
1652	Chief Assistant Corporation Counsel	1	\$129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	2	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	5	61,980
1643	Assistant Corporation Counsel	5	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	7	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1619	Supervising Paralegal	1	84,780
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1617	Paralegal II	2	73,200
1617	Paralegal II	2	66,684
1617	Paralegal II		52,320
1617	Paralegal II	1	52,320
0875	Senior Legal Personal Computer Operator	1	66,684
0863	Legal Secretary	1	69,888
0801	Executive Administrative Assistant I	1	70,992
	Schedule Salary Adjustments		6,214
Section Position Total		57	\$4,603,654
3144 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	80,328
1617	Paralegal II	2	73,200
0863	Legal Secretary	1	66,684
0801	Executive Administrative Assistant I	1	67,476
	Schedule Salary Adjustments		2,079
Section Position Total		10	\$872,295
Position Total		308	\$25,791,833
Turnover			(1,190,578)
Position Net Total		308	\$24,601,255

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,471,627
0011 Contract Wage Increment - Salary	3,279
0015 Schedule Salary Adjustments	38,773
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$4,564,679
0100 Contractual Services	
0130 Postage	\$8,360
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,335
0143 Court Reporting	78,000
0149 For Software Maintenance and Licensing	9,719
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,000
0152 Advertising	15,480
0159 Lease Purchase Agreements for Equipment and Machinery	14,583
0162 Repair/Maintenance of Equipment	7,400
0166 Dues, Subscriptions and Memberships	10,780
0169 Technical Meeting Costs	15,178
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	3,216
0190 Telephone - Non-Centrex Billings	30,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,275
0100 Contractual Services - Total*	\$464,676
0200 Travel	
0270 Local Transportation	3,060
0200 Travel - Total*	\$3,060
0300 Commodities and Materials	
0340 Material and Supplies	\$20,068
0350 Stationery and Office Supplies	22,657
0300 Commodities and Materials - Total*	\$42,725
9000 Purposes as Specified	
9067 For Physical Exams	210,000
9000 Purposes as Specified - Total	\$210,000
Appropriation Total*	\$5,285,140

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1430 Policy Analyst	1	61,620
0802 Executive Administrative Assistant II	1	67,224
0802 Executive Administrative Assistant II	1	51,156
0703 Public Relations Rep III	1	57,084
Subsection Position Total	7	\$651,348
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$77,280
0413 Inquiry Aide I	1	36,264
0394 Administrative Manager	1	63,516
0323 Administrative Assistant III - Excluded	1	67,224
Schedule Salary Adjustments		917
Subsection Position Total	4	\$245,201
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	88,812
Subsection Position Total	1	\$88,812
Section Position Total	12	\$985,361
3015 - Workforce Compliance		
1364 Training and Development Analyst	3	\$80,256
1364 Training and Development Analyst	1	76,116
1308 Human Resources Generalist	1	48,888
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		4,493
Section Position Total	6	\$411,485
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$125,316
1307 Supervising HR Record Specialist	1	54,492
1306 Hr Record Specialist	2	49,668
1306 Hr Record Specialist	1	47,424
1306 Hr Record Specialist	2	45,240
0430 Clerk III	1	36,264
Schedule Salary Adjustments		7,696
Subsection Position Total	8	\$461,008

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3026 - Information Services - Continued

Position	No	Rate
4027 - Technical Programming		
0635 Senior Programmer/Analyst	2	\$87,660
0635 Senior Programmer/Analyst	1	83,100
Schedule Salary Adjustments		2,090
Subsection Position Total	3	\$260,510
Section Position Total	11	\$721,518

3035 - Strategic Services

4035 - Employee Development

3534 Clinical Therapist III	1	\$59,436
1379 Testing Specialist	2	63,480
1371 Testing Manager	1	91,092
1370 Testing Administrator	2	62,964
1342 Senior Personnel Assistant	1	41,220
Schedule Salary Adjustments		2,634
Subsection Position Total	7	\$447,270

4037 - Diversity and Equal Employment Opportunity

9679 Deputy Commissioner	1	\$113,208
1385 Disability Officer	1	90,000
1384 Equal Employment Opportunity Officer	1	90,000
1353 EEO Investigator I	2	62,340
1353 EEO Investigator I	1	59,436
1353 EEO Investigator I	1	56,592
1353 EEO Investigator I	2	53,844
Schedule Salary Adjustments		4,583
Subsection Position Total	9	\$646,187
Section Position Total	16	\$1,093,457

3040 - Employment Services

4045 - Hiring Classification

9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	54,492
1380 Recruiter	3	90,948
1380 Recruiter	1	79,632
1380 Recruiter	4	75,840
1365 Classification and Compensation Analyst	3	87,660
1311 Associate Classification and Compensation Analyst	1	59,436
1311 Associate Classification and Compensation Analyst	1	56,592
1308 Human Resources Generalist	1	67,308
1308 Human Resources Generalist	1	63,480
0801 Executive Administrative Assistant I	1	67,224
0323 Administrative Assistant III - Excluded	1	57,648
0313 Assistant Commissioner	1	93,912
0307 Administrative Assistant II - Excluded	2	47,904
0307 Administrative Assistant II - Excluded	1	39,360
Schedule Salary Adjustments		16,360
Subsection Position Total	23	\$1,703,644
Section Position Total	23	\$1,703,644

Position Total	68	\$4,915,465
Turnover		(405,065)
Position Net Total	68	\$4,510,400

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,201,816
0011	Contract Wage Increment - Salary	3,653
0012	Contract Wage Increment - Prevailing Rate	2,117
0015	Schedule Salary Adjustments	42,849
0039	For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*		\$5,270,435
0100 Contractual Services		
0130	Postage	\$12,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	949,200
0152	Advertising	35,800
0157	Rental of Equipment and Services	12,180
0160	Repair or Maintenance of Property	10,980
0162	Repair/Maintenance of Equipment	48,470
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	7,900
0178	Freight and Express Charges	700
0181	Mobile Communication Services	11,505
0190	Telephone - Non-Centrex Billings	23,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,500
0100 Contractual Services - Total*		\$1,124,235
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	8,000
0270	Local Transportation	3,290
0200 Travel - Total*		\$11,490
0300 Commodities and Materials		
0340	Material and Supplies	\$2,500
0350	Stationery and Office Supplies	23,350
0300 Commodities and Materials - Total*		\$25,850
Appropriation Total*		\$6,432,010

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$167,220
9815 Managing Deputy Procurement Officer	1	130,380
9726 First Deputy Procurement Officer	1	139,800
1646 Attorney	1	108,768
1554 Assistant Procurement Officer	1	83,352
1505 Senior Certification / Compliance Officer	1	72,852
1304 Supervisor of Personnel Services	1	84,780
0802 Executive Administrative Assistant II	1	67,224
0801 Executive Administrative Assistant I	1	63,276
0790 Public Relations Coordinator	1	63,516
0705 Director Public Affairs	1	80,100
0366 Staff Assistant - Excluded	1	63,276
0321 Assistant to the Commissioner	1	59,004
Schedule Salary Adjustments		2,254
Subsection Position Total	13	\$1,185,802
Section Position Total	13	\$1,185,802
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$77,280
0831 Personal Computer Operator III	1	66,684
0831 Personal Computer Operator III	1	63,708
0831 Personal Computer Operator III	2	60,780
0694 Reprographics Technician III	1	60,780
0431 Clerk IV	1	66,684
0431 Clerk IV	1	60,780
0378 Administrative Supervisor	1	45,240
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	63,708
Schedule Salary Adjustments		3,455
Subsection Position Total	11	\$696,563
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$113,880
1556 Deputy Procurement Officer	1	113,880
1554 Assistant Procurement Officer	1	87,600
1554 Assistant Procurement Officer	1	85,020
Subsection Position Total	4	\$400,380
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$93,024
1508 Senior Procurement Specialist	1	88,812
1508 Senior Procurement Specialist	1	80,916
1508 Senior Procurement Specialist	1	63,516
Schedule Salary Adjustments		1,524
Subsection Position Total	4	\$327,792

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4120 - Construction			
1508	Senior Procurement Specialist	1	\$88,812
1507	Procurement Specialist	1	80,916
1507	Procurement Specialist	1	77,280
1507	Procurement Specialist	1	70,380
	Schedule Salary Adjustments		4,320
Subsection Position Total		4	\$321,708
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$84,780
1508	Senior Procurement Specialist	2	76,512
	Schedule Salary Adjustments		7,904
Subsection Position Total		3	\$245,708
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$93,024
1508	Senior Procurement Specialist	1	84,780
1507	Procurement Specialist	1	67,224
Subsection Position Total		3	\$245,028
4126 - Commodities			
1507	Procurement Specialist	1	\$54,492
	Schedule Salary Adjustments		1,296
Subsection Position Total		1	\$55,788
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$66,564
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	59,796
	Schedule Salary Adjustments		4,435
Subsection Position Total		3	\$201,175
4136 - Finance / IT / Salvage Operations			
9532	Stores Laborer	1	\$38.00H
1912	Project Coordinator	1	54,492
1860	Foreman of Pipe Yards	1	39.10H
1556	Deputy Procurement Officer	1	116,868
1556	Deputy Procurement Officer	1	113,448
1554	Assistant Procurement Officer	1	104,772
0801	Executive Administrative Assistant I	1	57,648
0310	Project Manager	1	76,980
	Schedule Salary Adjustments		1,296
Subsection Position Total		8	\$685,872
Section Position Total		41	\$3,180,014

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3022 - Certification and Compliance		
1556 Deputy Procurement Officer	2	\$113,448
1506 Manager of Certification and Compliance	2	85,872
1505 Senior Certification / Compliance Officer	1	76,116
1504 Certification/Compliance Officer	2	63,480
1504 Certification/Compliance Officer	1	62,340
1504 Certification/Compliance Officer	2	56,592
1504 Certification/Compliance Officer	3	53,844
1183 Field Analyst	2	52,008
0430 Clerk III	1	48,168
0430 Clerk III	1	41,952
0308 Staff Assistant	1	69,888
Schedule Salary Adjustments		16,365
Section Position Total	18	\$1,219,161
Position Total	72	\$5,584,977
Turnover		(340,312)
Position Net Total	72	\$5,244,665

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,905,941
0011	Contract Wage Increment - Salary	6,788
0015	Schedule Salary Adjustments	13,628
0000 Personnel Services - Total*		\$2,926,357
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0143	Court Reporting	5,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	75,000
0166	Dues, Subscriptions and Memberships	14,050
0181	Mobile Communication Services	136,948
0189	Telephone - Non-Centrex Billings	41,700
0190	Telephone - Non-Centrex Billings	213,800
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	88,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
0100 Contractual Services - Total*		\$641,693
0300 Commodities and Materials		
0340	Material and Supplies	\$13,000
0350	Stationery and Office Supplies	40,000
0300 Commodities and Materials - Total*		\$53,000
Appropriation Total*		\$3,621,050

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	1	\$157,092
0318	1	67,224
		Schedule Salary Adjustments 1,710
Section Position Total	2	\$226,026

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	63,708
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		3,088
Subsection Position Total	3	\$251,584
4139 - Finance and Accounting		
0431 Clerk IV	1	\$66,684
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	69,888
0190 Accounting Technician II	1	73,200
0190 Accounting Technician II	1	69,888
0124 Finance Officer	1	83,256
0104 Accountant IV	1	68,772
0103 Accountant III	1	87,912
0102 Accountant II	1	68,772
Schedule Salary Adjustments		3,443
Subsection Position Total	9	\$686,663
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$84,780
1572 Chief Contract Expediter	1	67,224
1572 Chief Contract Expediter	1	54,492
1191 Contracts Administrator	1	98,712
0303 Administrative Assistant III	1	69,888
Schedule Salary Adjustments		2,762
Subsection Position Total	6	\$462,638
Section Position Total	18	\$1,400,885

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	66,684
0320 Assistant to the Commissioner	1	84,780
0308 Staff Assistant	1	66,684
Schedule Salary Adjustments		299
Subsection Position Total	4	\$343,439
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$80,328
0450 Clerk IV (Timekeeper)	1	58,020
0361 Director of Personnel Policies and Utilization	1	89,364
Schedule Salary Adjustments		1,744
Subsection Position Total	3	\$229,456
4135 - Training		
1318 Training Director	1	\$73,752
Subsection Position Total	1	\$73,752
4137 - Labor Relations		
1331 Employee Relations Supervisor	1	\$73,020
1255 Investigator	1	67,224
0320 Assistant to the Commissioner	1	80,916
Schedule Salary Adjustments		582
Subsection Position Total	3	\$221,742
Section Position Total	11	\$868,389
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$80,916
0673 Senior Data Base Analyst	1	104,736
0638 Programmer/Analyst	1	87,912
0635 Senior Programmer/Analyst	1	104,736
0313 Assistant Commissioner	1	96,768
0308 Staff Assistant	1	66,684
Subsection Position Total	6	\$541,752
Section Position Total	6	\$541,752
Position Total	37	\$3,037,052
Turnover		(117,483)
Position Net Total	37	\$2,919,569

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$29,801,434
0011	Contract Wage Increment - Salary	5,281
0012	Contract Wage Increment - Prevailing Rate	319,346
0015	Schedule Salary Adjustments	13,263
0020	Overtime	500,000
0000 Personnel Services - Total*		\$30,639,324
0100 Contractual Services		
0125	Office and Building Services	\$17,191,058
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,601
0157	Rental of Equipment and Services	445,180
0160	Repair or Maintenance of Property	810,000
0162	Repair/Maintenance of Equipment	1,835,300
0100 Contractual Services - Total*		\$24,725,139
0200 Travel		
0229	Transportation and Expense Allowance	35,000
0200 Travel - Total*		\$35,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$620,000
0319	Clothing	52,612
0340	Material and Supplies	1,658,000
0342	Drugs, Medicine and Chemical Materials	1,660
0300 Commodities and Materials - Total*		\$2,332,272
Appropriation Total*		\$57,731,735

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679	1	\$124,992
0431	1	66,684
0379	1	92,100
0320	1	54,492
0318	1	67,224
0313	1	96,768
0311	1	99,108
0190	1	66,684
		Schedule Salary Adjustments
		4,281
Subsection Position Total	8	\$672,333

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	1	\$84,780
4548	Manager of Buildings Services	2	80,916
4223	Custodial Worker	3	18.20H
4223	Custodial Worker	13	16.35H
0366	Staff Assistant - Excluded	1	73,752
Subsection Position Total		20	\$876,036
4105 - Building Engineers			
7747	Chief Operating Engineer	4	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	68	47.44H
4546	Director of Facilities	1	114,588
0430	Clerk III	1	41,952
	Schedule Salary Adjustments		1,014
Subsection Position Total		84	\$8,426,470
4123 - Security Services			
6335	Supervising Watchman	5	\$25.47H
6327	Watchman	38	21.13H
6302	Supervising Watchman - Agreement	4	38.90H
4268	Director of Security	1	97,728
4218	Coordinator of Security Services	1	49,668
0303	Administrative Assistant III	2	66,684
Subsection Position Total		51	\$2,539,415
Section Position Total		163	\$12,514,254

3102 - Architecture and Construction

4106 - Architecture and Engineering

9695	City Architect	1	\$120,444
9679	Deputy Commissioner	1	124,992
6055	Mechanical Engineer V	1	96,768
6053	Mechanical Engineer III	1	87,036
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	56,556
0311	Projects Administrator	1	73,980
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		2,754
Subsection Position Total		10	\$951,846

4107 - Construction Management

0310	Project Manager	1	\$106,884
0310	Project Manager	1	99,696
0310	Project Manager	1	93,912
Subsection Position Total		3	\$300,492

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9534	Laborer	3	\$38.00H
9532	Stores Laborer	1	38.00H
9411	Construction Laborer	12	38.00H
7183	Motor Truck Driver	6	34.51H
7024	Coordinator of Maintenance Repairs	1	64,152
6676	Foreman of Machinists	1	46.85H
6674	Machinist	3	44.35H
5042	General Foreman of Electrical Mechanics	2	8,666.67M
5040	Foreman of Electrical Mechanics	5	47.00H
5035	Electrical Mechanic	54	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	3	41.53H
4805	Architectural Iron Worker	1	43.90H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	9	46.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	48.65H
4754	Plumber	10	46.65H
4636	Foreman of Painters	2	46.97H
4634	Painter	4	44.36H
4634	Painter	15	41.75H
4630	General Foreman of Painters	1	9,046.27M
4526	General Foreman of General Trades	4	9,160.67M
4505	Asbestos Worker/Pipe Insulator	1	48.45H
4460	Lather	1	43.35H
4401	Bricklayer	2	42.58H
4335	Glazier	1	40.50H
4303	Foreman of Carpenters	2	45.85H
4301	Carpenter	26	43.35H
0304	Assistant to Commissioner	1	63,516
0289	Safety Administrator	1	93,912
	Schedule Salary Adjustments		2,420
Subsection Position Total		177	\$16,018,126

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4122 - Relocation			
9534	Laborer	2	\$38.00H
9532	Stores Laborer	2	38.00H
7183	Motor Truck Driver	4	34.51H
4549	Assistant Director of Buildings Management	1	106,884
3006	Unit Assistant	1	60,780
3006	Unit Assistant	1	52,848
3006	Unit Assistant	2	36,144
1815	Principal Storekeeper	1	60,780
0437	Supervising Clerk - Excluded	1	41,220
0431	Clerk IV	1	66,684
0430	Clerk III	1	55,428
0430	Clerk III	1	41,952
0429	Clerk II	2	41,952
0429	Clerk II	1	36,144
0311	Projects Administrator	1	93,912
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		2,794
Subsection Position Total		23	\$1,452,101
Section Position Total		213	\$18,722,565
Position Total		376	\$31,236,819
Turnover			(1,422,122)
Position Net Total		376	\$29,814,697

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,072,673
0011	Contract Wage Increment - Salary	4,092
0015	Schedule Salary Adjustments	8,785
0000 Personnel Services - Total*		\$3,085,550
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,707,750
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	115,500
0155	Rental of Property	11,498,310
0159	Lease Purchase Agreements for Equipment and Machinery	280,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	38,392
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$13,934,213
0200 Travel		
0229	Transportation and Expense Allowance	2,419
0200 Travel - Total*		\$2,419
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$5,477,129
0318	Other Fuel	275,000
0320	Gasoline	17,424,383
0322	Natural Gas	2,933,151
0325	Alternative Fuel	140,812
0331	Electricity	10,666,356
0340	Material and Supplies	256,130
0350	Stationery and Office Supplies	370,000
0300 Commodities and Materials - Total*		\$37,542,961
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	512,777
9100 Purposes as Specified - Total		\$512,777
Appropriation Total*		\$55,077,920

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6424 Principal Photographer	1	\$59,796
6406 Reprographics Technician III	1	39,360
0919 Supervising Photographic Technician	1	67,224
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		1,104
Subsection Position Total	4	\$215,172
4113 - Printing Services		
6765 Printer	1	\$67,224
6423 Prepress Technician	1	50,160
6418 Lead Pressman	1	64,152
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6417 Offset Press Operator	1	52,536
6414 Manager of Graphics and Reproduction Center	1	99,696
6410 Reprographics Coordinator	1	63,276
6406 Reprographics Technician III	1	57,648
6406 Reprographics Technician III	1	52,536
6406 Reprographics Technician III	1	41,220
6406 Reprographics Technician III	1	35,904
6405 Reprographics Technician II	1	39,744
6405 Reprographics Technician II	1	28,452
Schedule Salary Adjustments		3,143
Subsection Position Total	14	\$778,763
4114 - Design Services		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	2	63,276
6409 Graphic Artist III	1	49,668
5737 Creative Director	1	88,812
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		1,296
Subsection Position Total	6	\$379,704
Section Position Total	24	\$1,373,639
3107 - Energy Services		
9679 Deputy Commissioner	1	\$124,992
1912 Project Coordinator	1	73,752
1912 Project Coordinator	1	54,492
0311 Projects Administrator	1	87,600
Schedule Salary Adjustments		1,296
Section Position Total	4	\$342,132
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$76,656
0431 Clerk IV	1	39,624
0308 Staff Assistant	1	76,656
Schedule Salary Adjustments		906
Section Position Total	3	\$193,842

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$114,588
8290 Director of Environmental Services	1	76,512
6122 Safety Specialist	1	52,320
3403 Health and Safety Analyst	1	59,436
2085 Director of EH&S Compliance	1	103,740
2073 Environmental Engineer III	1	104,736
2073 Environmental Engineer III	3	75,840
0311 Projects Administrator	1	86,736
0308 Staff Assistant	1	73,200
Section Position Total	11	\$898,788
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$124,992
5636 Assistant Project Director	1	92,064
1663 Leasing Agent	1	80,328
0313 Assistant Commissioner	1	96,768
Schedule Salary Adjustments		1,040
Subsection Position Total	4	\$395,192
Section Position Total	4	\$395,192
Position Total	46	\$3,203,593
Turnover		(122,135)
Position Net Total	46	\$3,081,458

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$30,548,521
0011 Contract Wage Increment - Salary	3,710
0012 Contract Wage Increment - Prevailing Rate	290,324
0015 Schedule Salary Adjustments	22,438
0020 Overtime	400,000
0000 Personnel Services - Total*	\$31,264,993
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,240,982
0148 Testing and Inspecting	102,060
0149 For Software Maintenance and Licensing	202,804
0157 Rental of Equipment and Services	2,377,983
0161 Operation, Repair or Maintenance of Facilities	57,501
0162 Repair/Maintenance of Equipment	536,376
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	5,852,476
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	75,000
0100 Contractual Services - Total*	\$13,454,886
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0319 Clothing	\$22,300
0338 License Sticker, Tag and Plates	104,050
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	3,885
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	11,170,427
0300 Commodities and Materials - Total*	\$11,397,166
Appropriation Total*	\$56,127,045
Department Total	\$172,557,750

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$124,992
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		1,104
Section Position Total	2	\$173,784
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	63,480
6080 Manager - Fleet Services and Automotive Procurement	1	107,952
1240 Vehicle Registration Coordinator	1	67,224
Schedule Salary Adjustments		1,584
Section Position Total	4	\$327,900
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	23.68H
7164 Garage Attendant	37	22.40H
0831 Personal Computer Operator III	1	55,428
0443 Clerk II - Hourly	1	16.48H
0311 Projects Administrator	1	82,524
0302 Administrative Assistant II	1	58,020
Section Position Total	45	\$2,203,977
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$80,328
7173 Accident Adjuster	1	76,656
7173 Accident Adjuster	1	57,456
7173 Accident Adjuster	1	52,320
7172 Manager of Vehicle Adjustments	1	89,364
7105 Warranty Clerk	1	49,668
7047 Manager - Vehicle Maintenance	1	92,040
1576 Chief Voucher Expediter	1	57,456
0308 Staff Assistant	1	66,684
0303 Administrative Assistant III	1	66,684
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		2,133
Section Position Total	12	\$837,801

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	7	\$38.00H
9531	Shop Laborer	2	38.00H
7638	Hoisting Engineer - Mechanic	2	50.10H
7635	Foreman of Hoisting Engineers	1	51.10H
7186	Motor Truck Driver - Tire Repair	1	35.03H
7185	Foreman of Motor Truck Drivers	1	36.41H
7183	Motor Truck Driver	18	34.51H
7165	Garage Attendant - Assigned-In-Charge	1	23.68H
7164	Garage Attendant	13	22.40H
7137	Supervising Servicewriter	1	45,240
7136	Servicewriter	1	70,560
7136	Servicewriter	2	67,344
7136	Servicewriter	1	64,308
7136	Servicewriter	4	61,356
7136	Servicewriter	1	52,836
7133	Director of Maintenance Operations	1	102,252
7133	Director of Maintenance Operations	2	99,696
7110	Equipment Services Coordinator	1	128,952
7047	Manager - Vehicle Maintenance	3	93,024
7047	Manager - Vehicle Maintenance	3	83,940
7047	Manager - Vehicle Maintenance	1	69,684
6679	Foreman of Machinists - Automotive	11	46.85H
6674	Machinist	3	44.35H
6673	Machinist - Automotive	57	44.35H
6607	Foreman of Blacksmiths	1	47.39H
6605	Blacksmith	17	43.98H
5045	Foreman of Electrical Mechanics (Auto)	2	47.00H
5034	Electrical Mechanic - Automotive	19	44.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	4	41.53H
4636	Foreman of Painters	1	46.97H
4605	Automotive Painter	5	41.75H
4301	Carpenter	2	43.35H
	Schedule Salary Adjustments		2,814
Section Position Total		192	\$16,297,709
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$35.03H
7127	Equipment Dispatcher - in Charge	2	36.32H
7124	Equipment Dispatcher	8	35.11H
6673	Machinist - Automotive	9	44.35H
6575	General Shop Foreman	1	91,380
5034	Electrical Mechanic - Automotive	6	44.00H
Section Position Total		28	\$2,351,778

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$34.51H
7165 Garage Attendant - Assigned-In-Charge	4	23.68H
7164 Garage Attendant	21	22.40H
7139 Service Writer - Police Motor Maintenance	1	77,400
7139 Service Writer - Police Motor Maintenance	2	73,908
7139 Service Writer - Police Motor Maintenance	3	70,560
7139 Service Writer - Police Motor Maintenance	2	67,344
7139 Service Writer - Police Motor Maintenance	2	64,308
7139 Service Writer - Police Motor Maintenance	3	61,356
7139 Service Writer - Police Motor Maintenance	2	48,156
7133 Director of Maintenance Operations	1	99,696
7047 Manager - Vehicle Maintenance	1	93,024
7047 Manager - Vehicle Maintenance	2	83,940
6679 Foreman of Machinists - Automotive	6	46.85H
6674 Machinist	3	44.35H
6673 Machinist - Automotive	27	44.35H
5045 Foreman of Electrical Mechanics (Auto)	4	47.00H
5034 Electrical Mechanic - Automotive	11	44.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	25	44.00H
1240 Vehicle Registration Coordinator	1	43,224
Schedule Salary Adjustments		14,803
Section Position Total	122	\$9,684,326
Position Total	405	\$31,877,275
Turnover		(1,306,316)
Position Net Total	405	\$30,570,959
Department Position Total	864	\$69,354,739
Turnover		(2,968,056)
Department Position Net Total	864	\$66,386,683

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,273,624
0020	Overtime	284,389
0055	Extra Hire	7,856,357
0000 Personnel Services - Total*		\$14,414,370
0100 Contractual Services		
0130	Postage	\$906,256
0138	For Professional Services for Information Technology Maintenance	1,550,926
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	525,358
0143	Court Reporting	181,650
0145	Legal Expenses	1,635,075
0149	For Software Maintenance and Licensing	618,343
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	869,241
0152	Advertising	171,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000
0155	Rental of Property	985,700
0157	Rental of Equipment and Services	201,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,215,820
0162	Repair/Maintenance of Equipment	89,000
0166	Dues, Subscriptions and Memberships	5,200
0169	Technical Meeting Costs	19,511
0172	For the Cost of Insurance Premiums and Expenses	1,800
0178	Freight and Express Charges	932,607
0181	Mobile Communication Services	417,000
0190	Telephone - Non-Centrex Billings	251,000
0100 Contractual Services - Total*		\$10,594,887
0200 Travel		
0229	Transportation and Expense Allowance	\$22,500
0245	Reimbursement to Travelers	10,000
0270	Local Transportation	18,000
0200 Travel - Total*		\$50,500
0300 Commodities and Materials		
0340	Material and Supplies	\$475,300
0350	Stationery and Office Supplies	20,900
0300 Commodities and Materials - Total*		\$496,200
Appropriation Total*		\$25,555,957

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$127,920
9614 Deputy Chief Administrative Officer	1	119,904
9346 Contracts Coordinator - Board of Elections	1	93,696
9328 Senior Clerk - Board of Elections	1	44,604
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	53,028
9327 Principal Clerk - Board of Elections	1	45,720
9317 Executive Secretary II - Board of Elections	2	63,024
9317 Executive Secretary II - Board of Elections	1	58,524
9308 Clerk - Board of Elections	1	39,432
9308 Clerk - Board of Elections	1	34,860
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	2	27,228
0305 Assistant to the Executive Director	2	69,612
0123 Fiscal Administrator	1	104,916
Section Position Total	18	\$1,138,812
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	36,624
9310 Computer Applications Analyst II - Board of Elections	1	84,888
9310 Computer Applications Analyst II - Board of Elections	1	83,844
9310 Computer Applications Analyst II - Board of Elections	1	74,064
9309 Computer Applications Analyst I - Board of Elections	1	64,596
9309 Computer Applications Analyst I - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	27,228
9302 Assistant Manager of MIS - Board of Elections	1	94,932
Section Position Total	11	\$798,288

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3020 - Election Support		
9614 Deputy Chief Administrative Officer	1	\$118,404
9345 Supervisor of Mailroom Operations	1	74,988
9344 Polling Place Investigator II	1	54,348
9344 Polling Place Investigator II	1	48,036
9344 Polling Place Investigator II	1	42,456
9344 Polling Place Investigator II	2	36,624
9343 Polling Place Investigator I	2	30,060
9335 Supervisor of Polling - Board of Elections	1	81,792
9330 Senior Supervisor - Board of Elections	1	99,816
9330 Senior Supervisor - Board of Elections	1	83,844
9330 Senior Supervisor - Board of Elections	1	71,364
9328 Senior Clerk - Board of Elections	1	63,024
9328 Senior Clerk - Board of Elections	2	54,348
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	45,720
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	2	67,872
9327 Principal Clerk - Board of Elections	1	64,596
9327 Principal Clerk - Board of Elections	1	57,096
9314 Director of Elections - Investigation and Security	1	90,360
9308 Clerk - Board of Elections	1	43,512
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	1	27,912
Section Position Total	31	\$1,691,244
3025 - Voting Machine Equipment, Ballot Preparation and Supplies		
9614 Deputy Chief Administrative Officer	1	\$109,140
9342 Election Equipment and Supply Specialist III	1	74,916
9342 Election Equipment and Supply Specialist III	1	66,216
9342 Election Equipment and Supply Specialist III	1	42,456
9341 Election Equipment and Supply Specialist II	1	61,488
9341 Election Equipment and Supply Specialist II	1	50,472
9341 Election Equipment and Supply Specialist II	1	42,456
9341 Election Equipment and Supply Specialist II	1	39,432
9341 Election Equipment and Supply Specialist II	1	34,860
9340 Election Equipment and Supply Specialist I	1	33,180
9340 Election Equipment and Supply Specialist I	1	31,584
9340 Election Equipment and Supply Specialist I	1	30,816
9340 Election Equipment and Supply Specialist I	1	28,608
9339 Warehouse Supervisor - Board of Elections	1	81,792
9305 Assistant Manager of Warehouse - Board of Elections	1	71,364
Section Position Total	15	\$798,780

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9614 Deputy Chief Administrative Officer	1	\$103,872
9330 Senior Supervisor - Board of Elections	1	94,932
9330 Senior Supervisor - Board of Elections	1	77,832
9328 Senior Clerk - Board of Elections	1	61,488
9328 Senior Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	63,024
9327 Principal Clerk - Board of Elections	1	48,036
9327 Principal Clerk - Board of Elections	1	45,720
9316 Executive Secretary I - Board of Elections	1	63,024
9308 Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	2	29,328
9308 Clerk - Board of Elections	1	27,912
9301 Assistant Manager of Community Services - Board of Elections	1	99,816
Section Position Total	16	\$903,552
3051 - Voter Records and Data Processing		
9614 Deputy Chief Administrative Officer	1	\$109,140
9337 Supervisor of Registration - Board of Elections	1	71,364
9330 Senior Supervisor - Board of Elections	1	94,932
9328 Senior Clerk - Board of Elections	1	63,024
9328 Senior Clerk - Board of Elections	2	54,348
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	48,036
9328 Senior Clerk - Board of Elections	1	37,536
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	66,216
9308 Clerk - Board of Elections	1	48,036
9308 Clerk - Board of Elections	1	45,720
9308 Clerk - Board of Elections	1	41,424
9308 Clerk - Board of Elections	1	38,472
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	35,736
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	2	29,328
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	1	27,912
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections	1	45,720
Section Position Total	27	\$1,309,380
Position Total	118	\$6,640,056
Turnover		(366,432)
Position Net Total	118	\$6,273,624

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,073,267
0011	Contract Wage Increment - Salary	32,731
0015	Schedule Salary Adjustments	75,691
0020	Overtime	42,672
0050	Stipends	43,400
0091	Uniform Allowance	12,800
0000 Personnel Services - Total*		\$14,280,561
0100 Contractual Services		
0125	Office and Building Services	\$151,925
0130	Postage	38,080
0135	For Delegate Agencies	6,115,950
0138	For Professional Services for Information Technology Maintenance	42,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,934,325
0147	Surveys	450,000
0148	Testing and Inspecting	18,815
0149	For Software Maintenance and Licensing	90,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	37,102
0152	Advertising	105,500
0157	Rental of Equipment and Services	1,260
0159	Lease Purchase Agreements for Equipment and Machinery	176,436
0162	Repair/Maintenance of Equipment	8,430
0166	Dues, Subscriptions and Memberships	94,333
0169	Technical Meeting Costs	36,526
0179	Messenger Service	13,480
0181	Mobile Communication Services	165,000
0185	Waste Disposal Services	3,005
0186	Pagers	600
0189	Telephone - Non-Centrex Billings	6,500
0190	Telephone - Non-Centrex Billings	230,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	261,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	62,000
0100 Contractual Services - Total*		\$10,042,767
0200 Travel		
0229	Transportation and Expense Allowance	\$19,392
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	10,000
0200 Travel - Total*		\$32,892

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$3,597
0330	Food	800
0340	Material and Supplies	73,213
0342	Drugs, Medicine and Chemical Materials	750,000
0345	Apparatus and Instruments	440
0348	Books and Related Material	2,465
0350	Stationery and Office Supplies	28,275
0300 Commodities and Materials - Total*		\$858,790
0400 Equipment		
0445	Technical and Scientific Equipment	7,920
0400 Equipment - Total*		\$7,920
9000 Purposes as Specified		
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	627,500
9000 Purposes as Specified - Total		\$627,500
9100 Purposes as Specified		
9129	For Supplementary Funding for HIV/AIDS Related Programs. Administered by the Chicago Department of Public Health	3,657,000
9100 Purposes as Specified - Total		\$3,657,000
Appropriation Total*		\$29,507,430

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941	Commissioner of Chicago Department of Public Health	\$177,156
9813	Managing Deputy Commissioner	143,844
9679	Deputy Commissioner	160,000
9679	Deputy Commissioner	116,904
9679	Deputy Commissioner	116,856
9679	Deputy Commissioner	114,552
9660	First Deputy Commissioner	134,820
0802	Executive Administrative Assistant II	54,492
0318	Assistant to the Commissioner	49,668
0303	Administrative Assistant III	80,328
	Schedule Salary Adjustments	1,170
Section Position Total		10
		\$1,149,790

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3006 - Public Relations			
9679	Deputy Commissioner	1	\$108,000
3466	Public Health Administrator II	1	80,328
1770	Program Coordinator	1	69,888
1441	Coordinating Planner	2	97,728
1430	Policy Analyst	1	65,424
0743	Supervisor of Information Services	1	77,280
0729	Information Coordinator	1	63,516
0705	Director Public Affairs	1	84,000
	Schedule Salary Adjustments		2,413
Section Position Total		9	\$746,305
3008 - Epidemiology and Emergency Response			
3414	Epidemiologist II	1	\$95,880
3408	Epidemiologist IV	2	94,872
3407	Epidemiologist III	1	114,492
3402	Director of Epidemiology	1	111,216
Section Position Total		5	\$511,332
3010 - Fiscal Administration			
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	2	63,708
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	95,808
0303	Administrative Assistant III	1	73,200
0124	Finance Officer	1	68,772
0124	Finance Officer	1	63,372
	Schedule Salary Adjustments		7,980
Section Position Total		8	\$578,232
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$80,328
1342	Senior Personnel Assistant	1	66,684
1342	Senior Personnel Assistant	1	60,780
1342	Senior Personnel Assistant	1	57,456
1342	Senior Personnel Assistant	1	43,944
1331	Employee Relations Supervisor	1	69,684
1327	Supervisor of Personnel Administration	1	63,516
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	102,060
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		6,594
Section Position Total		12	\$907,962

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3020 - Policy and Planning			
3467	Public Health Administrator III	1	\$77,280
3466	Public Health Administrator II	1	52,944
2926	Supervisor of Grants Administration	1	80,112
2918	Chief Planning Analyst	1	80,256
2901	Director of Planning, Research and Development	1	103,740
1441	Coordinating Planner	1	97,728
1441	Coordinating Planner	1	95,832
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		5,872
Section Position Total		10	\$813,976
3028 - Contract and Compliance			
2916	Supervising Program Auditor	1	\$59,796
1646	Attorney	1	97,728
1572	Chief Contract Expediter	1	80,916
1572	Chief Contract Expediter	1	54,492
1532	Contract Compliance Coordinator	1	73,752
0378	Administrative Supervisor	1	64,152
0303	Administrative Assistant III	1	43,944
	Schedule Salary Adjustments		4,116
Section Position Total		7	\$478,896
3041 - Violence Prevention			
3899	Program Development Coordinator	1	\$49,668
3467	Public Health Administrator III	1	84,780
3467	Public Health Administrator III	1	80,916
0383	Director of Administrative Services	1	83,940
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,046
Section Position Total		5	\$368,034
3043 - Board of Health			
9685	Secretary - Health Department	2	
9683	Member	7	
Section Position Total			
Position Total		66	\$5,554,527

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3753 Public Health Nurse III	1	\$101,796
3752 Public Health Nurse II	2	104,712
3752 Public Health Nurse II	1	99,708
3752 Public Health Nurse II	1	94,932
3743 Public Health Aide	1	55,428
3743 Public Health Aide	3	48,168
0430 Clerk III	1	55,428
Section Position Total	10	\$761,220
3426 - Breast Health		
3763 Nurse Practitioner	1	\$121,320
3752 Public Health Nurse II	1	99,708
3743 Public Health Aide	1	50,496
3170 Director of Medical X-Ray Services	1	76,512
3169 Medical X-Ray Technologist	1	73,200
3169 Medical X-Ray Technologist	3	60,780
Schedule Salary Adjustments		116
Section Position Total	8	\$603,692
Position Total	18	\$1,364,912

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2015 - MENTAL HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	1,090H	\$96.00H
Section Position Total		\$104,640
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
3240 - Lawndale Mental Health Center		
3563 Director Mental Health Center	1	\$80,916
Section Position Total	1	\$80,916
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
Position Total	3	\$399,324

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2083 Environmental Investigator	1	\$73,200
2082 Director of Environmental Inspections	1	93,024
2081 Environmental Engineer II	1	95,880
2080 Supervising Environmental Inspector	1	84,780
2077 Senior Environmental Inspector	2	80,328
2077 Senior Environmental Inspector	1	52,944
2073 Environmental Engineer III	2	104,736
1646 Attorney	1	82,524
0665 Senior Data Entry Operator	1	60,780
0303 Administrative Assistant III	1	76,656
Schedule Salary Adjustments		3,132
Section Position Total	12	\$993,048
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$66,684
2391 Health Code Enforcement Inspection Analyst	1	52,320
2383 Supervising Sanitarian	4	88,812
2383 Supervising Sanitarian	1	84,780
2383 Supervising Sanitarian	1	77,280
2383 Supervising Sanitarian	1	70,380
2383 Supervising Sanitarian	1	63,516
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	1	88,116
2381 Sanitarian II	3	84,072
2381 Sanitarian II	1	80,328
2381 Sanitarian II	3	76,656
2381 Sanitarian II	6	73,200
2381 Sanitarian II	5	69,888
2381 Sanitarian II	3	66,684
2381 Sanitarian II	4	54,864
2381 Sanitarian II	1	48,216
2377 Chief Sanitarian	1	80,916
2375 Manager of Food Protection Services	1	92,988
0665 Senior Data Entry Operator	1	60,780
0309 Coordinator of Special Projects	1	93,024
Schedule Salary Adjustments		29,216
Section Position Total	42	\$3,088,616
3331 - Tuberculosis Control		
3753 Public Health Nurse III	1	\$101,796
3752 Public Health Nurse II	1	99,708
3752 Public Health Nurse II	1	90,468
3473 Neighborhood Health Center Administrator II	1	99,696
3434 Communicable Disease Control Investigator II	1	73,200
3434 Communicable Disease Control Investigator II	1	69,888
0302 Administrative Assistant II	1	66,684
Section Position Total	7	\$601,440

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3332 - Adolescent and School Health			
3213	Dental Assistant	3	\$55,428
3203	Dentist	1	52,98H
3092	Program Director	1	88,812
	Schedule Salary Adjustments		309
Section Position Total		5	\$365,603
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	1	\$127,392
3763	Nurse Practitioner	2	121,320
3763	Nurse Practitioner	1	115,524
3763	Nurse Practitioner	1	104,712
3753	Public Health Nurse III	1	101,796
3752	Public Health Nurse II	1	99,708
3743	Public Health Aide	2	48,168
3434	Communicable Disease Control Investigator II	1	80,328
3434	Communicable Disease Control Investigator II	1	66,684
3434	Communicable Disease Control Investigator II	1	63,708
3366	Supervising Physician	1,820H	71.29H
3363	Physician	1,092H	75.08H
3363	Physician	1	75.08H
3348	Medical Director	2	71.29H
3139	Certified Medical Assistant	2	52,848
3139	Certified Medical Assistant	1	39,624
3130	Laboratory Technician	1	73,200
3130	Laboratory Technician	1	69,888
3130	Laboratory Technician	1	60,780
3127	Manager of Laboratory Services	1	63,480
0430	Clerk III	1	48,168
	Schedule Salary Adjustments		8,947
Section Position Total		23	\$2,233,078
3380 - Infectious Disease Control			
3434	Communicable Disease Control Investigator II	1	\$66,684
3407	Epidemiologist III	1	114,492
3348	Medical Director	1	71.29H
3348	Medical Director	1	69.19H
0665	Senior Data Entry Operator	1	52,848
	Schedule Salary Adjustments		2,358
Section Position Total		5	\$528,580
3398 - Office of LGBT Health			
3467	Public Health Administrator III	1	\$59,796
	Schedule Salary Adjustments		1,422
Section Position Total		1	\$61,218
Position Total		95	\$7,871,583
Department Position Total		182	\$15,190,346
Turnover			(1,041,388)
Department Position Net Total		182	\$14,148,958

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,049,358
0011 Contract Wage Increment - Salary	1,321
0015 Schedule Salary Adjustments	2,318
0000 Personnel Services - Total*	\$1,052,997
0100 Contractual Services	
0130 Postage	\$7,473
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	29,309
0143 Court Reporting	6,650
0159 Lease Purchase Agreements for Equipment and Machinery	3,584
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	4,980
0169 Technical Meeting Costs	500
0190 Telephone - Non-Centrex Billings	3,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,380
0100 Contractual Services - Total*	\$59,776
0200 Travel	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,200
0200 Travel - Total*	\$1,541
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	3,018
0300 Commodities and Materials - Total*	\$3,518
Appropriation Total*	\$1,117,832

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	98,712
9660 First Deputy Commissioner	1	118,080
3099 Hate Crime Victim Advocate	1	84,780
3086 Human Relations Investigator III	1	95,880
3085 Human Relations Investigator II	1	87,912
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	63,516
Schedule Salary Adjustments		2,318
Section Position Total	8	\$762,998
3007 - Administration		
1302 Administrative Services Officer II	1	\$77,280
0303 Administrative Assistant III	1	80,328
Section Position Total	2	\$157,608
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director/Community Liaison	1	\$86,736
Section Position Total	1	\$86,736
3009 - Advisory Council on Equity		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	12	\$1,094,138
Turnover		(42,462)
Position Net Total	12	\$1,051,676

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,027,920
0011	Contract Wage Increment - Salary	2,203
0015	Schedule Salary Adjustments	5,059
0039	For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*		\$1,042,707
0100 Contractual Services		
0130	Postage	\$825
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,797
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,779
0162	Repair/Maintenance of Equipment	2,279
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	1,843
0190	Telephone - Non-Centrex Billings	16,003
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,220
0100 Contractual Services - Total*		\$82,542
0200 Travel		
0245	Reimbursement to Travelers	\$1,673
0270	Local Transportation	10,730
0200 Travel - Total*		\$12,403
0300 Commodities and Materials		
0340	Material and Supplies	\$1,332
0348	Books and Related Material	793
0350	Stationery and Office Supplies	7,414
0300 Commodities and Materials - Total*		\$9,539
Appropriation Total*		\$1,147,191

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679 Deputy Commissioner	1	96,768
0802 Executive Administrative Assistant II	1	57,084
0308 Staff Assistant	1	63,024
Section Position Total	4	\$355,296
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$99,984
0102 Accountant II	1	80,424
Subsection Position Total	2	\$180,408
Section Position Total	2	\$180,408
3030 - Employment		
4025 - Employment Services		
1359 Training Officer	1	\$80,328
Schedule Salary Adjustments		2,079
Subsection Position Total	1	\$82,407
Section Position Total	1	\$82,407
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	104,736
3073 Disability Specialist II	1	56,556
0831 Personal Computer Operator III	1	55,428
Schedule Salary Adjustments		2,980
Section Position Total	4	\$316,156
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$98,712
Section Position Total	1	\$98,712
Position Total	12	\$1,032,979

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,012,144
0011	Contract Wage Increment - Salary	5,675
0015	Schedule Salary Adjustments	6,241
0000 Personnel Services - Total*		\$4,024,060
0100 Contractual Services		
0125	Office and Building Services	\$30,555
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	485,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	42,925
0166	Dues, Subscriptions and Memberships	11,180
0169	Technical Meeting Costs	27,060
0181	Mobile Communication Services	36,308
0188	Vehicle Tracking Service	4,200
0190	Telephone - Non-Centrex Billings	22,000
0196	Data Circuits	39,275
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38,000
0100 Contractual Services - Total*		\$749,609
0200 Travel		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	800
0200 Travel - Total*		\$2,800
0300 Commodities and Materials		
0340	Material and Supplies	\$9,890
0350	Stationery and Office Supplies	18,150
0300 Commodities and Materials - Total*		\$28,040
9200 Purposes as Specified		
9253	Early Childhood Education Program	\$15,075,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	15,451,803
9260	After School Programs	14,322,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,050,000
9263	Homeless Services	6,564,876
9200 Purposes as Specified - Total		\$56,905,459
Appropriation Total*		\$61,709,968

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$157,092
9813 Managing Deputy Commissioner	1	120,468
9660 First Deputy Commissioner	1	131,124
2976 Executive Assistant	1	76,212
0705 Director Public Affairs	1	96,000
0365 Personal Assistant	1	80,100
0304 Assistant to Commissioner	1	102,060
Section Position Total	7	\$763,056
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$103,008
0190 Accounting Technician II	1	43,476
0184 Accounting Technician III	1	69,888
0120 Supervisor of Accounting	1	96,768
0120 Supervisor of Accounting	1	95,832
0104 Accountant IV	2	95,880
0103 Accountant III	1	87,912
0102 Accountant II	1	80,424
Schedule Salary Adjustments		1,899
Section Position Total	9	\$770,967
3007 - Human Resources		
9679 Deputy Commissioner	1	\$107,952
1646 Attorney	1	102,708
1342 Senior Personnel Assistant	1	69,888
1327 Supervisor of Personnel Administration	1	93,024
1303 Administrative Services Officer I - Excluded	1	64,152
Schedule Salary Adjustments		2,890
Section Position Total	5	\$440,614
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$105,828
3810 Contract Development Specialist	1	80,328
2915 Program Auditor II	1	88,116
2915 Program Auditor II	2	73,200
1191 Contracts Administrator	1	83,352
0305 Assistant to the Executive Director	1	88,812
0194 Auditor IV	1	114,492
Section Position Total	8	\$707,328
3009 - Grant Development, Policy and Planning		
9813 Managing Deputy Commissioner	1	\$120,000
2989 Grants Research Specialist	1	95,880
2918 Chief Planning Analyst	1	59,436
1430 Policy Analyst	1	63,516
0322 Special Assistant	1	102,708
0123 Fiscal Administrator	1	102,060
Schedule Salary Adjustments		1,452
Section Position Total	6	\$545,052

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3025 - Youth Programming			
9679	Deputy Commissioner	1	\$110,112
3955	Youth Services Coordinator	1	73,752
3955	Youth Services Coordinator	5	67,224
3018	Manager of Family Support Programs	1	94,848
3018	Manager of Family Support Programs	1	91,152
3011	Supervisor of Family Support Programs	1	80,100
0308	Staff Assistant	1	66,684
Section Position Total		11	\$852,768
Position Total		46	\$4,079,785
Turnover			(61,400)
Position Net Total		46	\$4,018,385

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,614,826
0011 Contract Wage Increment - Salary	14,568
0015 Schedule Salary Adjustments	47,700
0039 For the Employment of Students as Trainees	10,000
0050 Stipends	63,000
0000 Personnel Services - Total*	\$9,750,094
0100 Contractual Services	
0130 Postage	\$40,600
0135 For Delegate Agencies	1,870,269
0138 For Professional Services for Information Technology Maintenance	36,175
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0141 Appraisals	121,750
0143 Court Reporting	83,123
0147 Surveys	40,000
0149 For Software Maintenance and Licensing	30,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,930
0152 Advertising	24,990
0155 Rental of Property	950
0159 Lease Purchase Agreements for Equipment and Machinery	45,351
0166 Dues, Subscriptions and Memberships	6,196
0169 Technical Meeting Costs	48,850
0179 Messenger Service	1,520
0181 Mobile Communication Services	14,177
0190 Telephone - Non-Centrex Billings	37,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18,795
0100 Contractual Services - Total*	\$3,428,676
0200 Travel	
0229 Transportation and Expense Allowance	\$3,300
0245 Reimbursement to Travelers	1,000
0270 Local Transportation	1,548
0200 Travel - Total*	\$5,848
0300 Commodities and Materials	
0340 Material and Supplies	\$15,150
0348 Books and Related Material	5,273
0350 Stationery and Office Supplies	20,500
0300 Commodities and Materials - Total*	\$40,923
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	15,575
0400 Equipment - Total*	\$15,575

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Financial Purposes as Specified - Total		\$3,500,000
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	\$100,000
9183	Foreclosure Prevention Program	200,000
9100 Purposes as Specified - Total		\$300,000
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	18,482,000
9224	Micro Market Recovery Program	772,700
9200 Purposes as Specified - Total		\$19,554,700
Appropriation Total*		\$36,595,816

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner of Planning and Development	1
9660	First Deputy Commissioner	1
0304	Assistant to Commissioner	1
Subsection Position Total		3
		\$390,864
4001 - Finance and Fiscal Operations		
9679	Deputy Commissioner	1
0190	Accounting Technician II	1
0190	Accounting Technician II	1
0184	Accounting Technician III	1
0104	Accountant IV	1
	Schedule Salary Adjustments	1,466
Subsection Position Total		5
		\$389,354
4002 - Administrative Services		
3585	Coordinator of Research and Evaluation	1
2944	Employability Review Specialist III	1
1729	Demographic Specialist	1
1482	Contract Review Specialist II	1
1402	City Planner II	1
1327	Supervisor of Personnel Administration	1
1302	Administrative Services Officer II	1
0634	Data Services Administrator	1
0320	Assistant to the Commissioner	1
0118	Director of Finance	1
	Schedule Salary Adjustments	5,265
Subsection Position Total		10
		\$846,201

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position	No	Rate
4004 - Planning and Urban Design		
1441 Coordinating Planner	1	\$78,528
1441 Coordinating Planner	1	78,000
0313 Assistant Commissioner	1	94,848
Subsection Position Total	3	\$251,376
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$112,332
0308 Staff Assistant	1	66,072
Schedule Salary Adjustments		518
Subsection Position Total	2	\$178,922
4011 - Legislative Affairs and Special Projects		
9679 Deputy Commissioner	1	\$109,032
1985 Coordinator of Economic Development II - Planning and Development	1	84,780
1985 Coordinator of Economic Development II - Planning and Development	1	76,512
1912 Project Coordinator	1	77,280
1912 Project Coordinator	1	73,752
1430 Policy Analyst	1	49,668
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		7,924
Subsection Position Total	7	\$556,228
Section Position Total	30	\$2,612,945

3041 - Economic Development

4013 - Delegate Agencies

1912 Project Coordinator	1	\$54,492
1439 Financial Planning Analyst	1	95,832
1405 City Planner V	2	80,256
0313 Assistant Commissioner	1	92,988
0303 Administrative Assistant III	1	73,200
Schedule Salary Adjustments		685
Subsection Position Total	6	\$477,709

4026 - Business Development

9679 Deputy Commissioner	1	\$117,948
1984 Coordinator of Economic Development I - Planning and Development	1	59,796
1752 Economic Development Coordinator	1	92,100
1441 Coordinating Planner	1	95,832
1441 Coordinating Planner	1	91,152
0320 Assistant to the Commissioner	1	88,812
0313 Assistant Commissioner	1	97,728
Schedule Salary Adjustments		1,422
Subsection Position Total	7	\$644,790

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

Position		No	Rate
4027 - Real Estate Services			
1912	Project Coordinator	1	\$67,224
1602	Senior Land Disposition Officer	1	92,340
1602	Senior Land Disposition Officer	1	80,328
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,072
0305	Assistant to the Executive Director	1	88,812
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		3,437
Subsection Position Total		9	\$723,101
Section Position Total		22	\$1,845,600

3062 - Housing Community Programs

9813	Managing Deputy Commissioner	1	\$140,100
3899	Program Development Coordinator	1	57,084
2917	Program Auditor III	2	96,672
2917	Program Auditor III	1	88,116
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	80,328
2914	Program Auditor I	1	80,328
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
1912	Project Coordinator	1	54,492
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		7,421
Section Position Total		17	\$1,426,985

3083 - Zoning and Land Use

4072 - Historic Preservation

5404	Architect IV	1	\$104,736
5403	Architect III	1	95,880
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	78,528
1404	City Planner IV	2	87,912
0313	Assistant Commissioner	1	96,768
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	26.49H
	Schedule Salary Adjustments		3,560
Subsection Position Total		8	\$719,754

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4073 - Zoning Ordinance			
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	87,912
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	54,492
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	69,888
1295	Zoning Plan Examiner	1	66,684
1295	Zoning Plan Examiner	1	60,780
1295	Zoning Plan Examiner	3	50,004
1295	Zoning Plan Examiner	1	47,688
1294	Supervising Zoning Plan Examiner	1	84,780
1294	Supervising Zoning Plan Examiner	1	73,752
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	97,596
1290	Manager - Zoning Boards of Appeals	1	76,512
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	66,684
0431	Clerk IV	1	63,708
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
0308	Staff Assistant	1	63,024
	Schedule Salary Adjustments		12,381
Subsection Position Total		26	\$1,916,505
4075 - Planned Development			
5406	Chief Landscape Architect	1	\$87,600
1985	Coordinator of Economic Development II - Planning and Development	1,040H	34.89H
1912	Project Coordinator	1	70,380
1441	Coordinating Planner	2	95,832
1441	Coordinating Planner	2	91,152
1405	City Planner V	1	82,524
1295	Zoning Plan Examiner	1	69,888
0313	Assistant Commissioner	1	96,768
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		1,935
Subsection Position Total		10	\$916,765

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$112,332
1985	Coordinator of Economic Development II - Planning and Development	1	84,780
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
	Schedule Salary Adjustments		1,686
Subsection Position Total		7	\$600,786
Section Position Total		51	\$4,153,810
Position Total		120	\$10,039,340
Turnover			(376,814)
Position Net Total		120	\$9,662,526

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$158,136
0010	Salary and Wages - on Voucher	60,000
0050	Stipends	111,000
0000 Personnel Services - Total*		\$329,136
0100 Contractual Services		
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	90,000
0157	Rental of Equipment and Services	4,708
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	687
0100 Contractual Services - Total*		\$98,219
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$1,100
Appropriation Total*		\$428,955

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		12,000
9634	President - Police Board		15,000
0437	Supervising Clerk - Excluded	1	60,408
Section Position Total		2	\$158,136
Position Total		2	\$158,136

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,000,042
0011	Contract Wage Increment - Salary	28,967
0015	Schedule Salary Adjustments	52,578
0020	Overtime	100,000
0000 Personnel Services - Total*		\$8,181,587
0100 Contractual Services		
0130	Postage	\$12,620
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,190
0149	For Software Maintenance and Licensing	1,100
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,443
0162	Repair/Maintenance of Equipment	20,065
0166	Dues, Subscriptions and Memberships	1,410
0169	Technical Meeting Costs	15,850
0181	Mobile Communication Services	8,645
0190	Telephone - Non-Centrex Billings	21,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,100
0100 Contractual Services - Total*		\$235,123
0200 Travel		
0245	Reimbursement to Travelers	4,050
0200 Travel - Total*		\$4,050
0300 Commodities and Materials		
0320	Gasoline	\$250
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	28,000
0300 Commodities and Materials - Total*		\$31,250
Appropriation Total*		\$8,452,010

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	63,708
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	80,904
0438 Timekeeper - CPD	1	60,780
0431 Clerk IV	1	39,624
0366 Staff Assistant - Excluded	1	73,752
0313 Assistant Commissioner	1	93,912
Section Position Total	9	\$805,416

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

Position	No	Rate
3010 - Investigations		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	1	146,940
9680 Deputy Chief Administrator	1	130,380
9680 Deputy Chief Administrator	1	126,624
9680 Deputy Chief Administrator	1	105,828
9184 Supervising Investigator - IPRA	3	103,740
9184 Supervising Investigator - IPRA	5	93,024
9184 Supervising Investigator - IPRA	2	83,940
9184 Supervising Investigator - IPRA	1	69,684
9183 Investigator I - IPRA	1	96,672
9183 Investigator I - IPRA		57,456
9183 Investigator I - IPRA	6	57,456
9182 Investigator II- IPRA	1	106,104
9182 Investigator II- IPRA	3	101,304
9182 Investigator II- IPRA	2	92,340
9182 Investigator II- IPRA	5	88,116
9182 Investigator II- IPRA	3	84,072
9182 Investigator II- IPRA	4	80,328
9182 Investigator II- IPRA	3	75,876
9182 Investigator II- IPRA	2	72,468
9182 Investigator II- IPRA	5	69,168
9182 Investigator II- IPRA	3	66,024
9182 Investigator II- IPRA	2	63,024
9181 Investigator III - IPRA	6	116,388
9181 Investigator III - IPRA	2	111,132
9181 Investigator III - IPRA	3	106,104
9181 Investigator III - IPRA	4	96,672
9181 Investigator III - IPRA	2	92,340
9181 Investigator III - IPRA	1	88,116
1646 Attorney	1	72,516
1646 Attorney	1	70,380
1617 Paralegal II	1	60,168
1617 Paralegal II	2	54,864
0875 Senior Legal Personal Computer Operator	1	45,528
0832 Personal Computer Operator II	1	50,496
0665 Senior Data Entry Operator	1	60,780
0665 Senior Data Entry Operator	2	50,496
0634 Data Services Administrator	1	76,512
0430 Clerk III	1	45,972
0430 Clerk III	1	39,624
0422 Intake Aide	1	63,708
0422 Intake Aide	1	60,780
Schedule Salary Adjustments		52,578
Section Position Total	89	\$7,544,562
Position Total	98	\$8,349,978
Turnover		(297,358)
Position Net Total	98	\$8,052,620

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,050,939,230
0011	Contract Wage Increment - Salary	69,157,483
0015	Schedule Salary Adjustments	6,341,575
0020	Overtime	71,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,500,000
0022	Duty Availability	38,927,717
0024	Compensatory Time Payment	14,500,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,860,520
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	12,500,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	12,000,000
0091	Uniform Allowance	22,050,000
0000 Personnel Services - Total*		\$1,323,720,525
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	202,178
0138	For Professional Services for Information Technology Maintenance	1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,922,781
0145	Legal Expenses	17,000
0148	Testing and Inspecting	525
0149	For Software Maintenance and Licensing	16,090
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	116,666
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	338,375
0166	Dues, Subscriptions and Memberships	66,618
0169	Technical Meeting Costs	106,630
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	34,000
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	250,900
0190	Telephone - Non-Centrex Billings	739,500
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*		\$6,570,850
0200 Travel		
0245	Reimbursement to Travelers	308,670
0200 Travel - Total*		\$308,670

**0100 - Corporate Fund
057 - Department of Police - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	191,758
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,368,923
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	25,451
0350	Stationery and Office Supplies	625,323
0360	Repair Parts and Material	305,849
0300 Commodities and Materials - Total*		\$3,637,462
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		\$36,250
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		\$38,844,350
9000 Purposes as Specified		
9067	For Physical Exams	1,096,113
9000 Purposes as Specified - Total		\$1,096,113
Appropriation Total*		\$1,374,214,220

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9684	1	144,996
9011	1	162,012
0308	1	73,200
Section Position Total	4	\$640,212

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

Position	No	Rate
3008 - Office of Crime Control Strategies		
4016 - Office of Crime Control Strategies		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	194,256
9173 Lieutenant	1	123,948
9173 Lieutenant	2	116,724
9171 Sergeant	1	110,370
9171 Sergeant	1	106,920
9171 Sergeant	1	103,590
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	2	83,706
9161 Police Officer	3	80,724
9161 Police Officer	3	78,012
9161 Police Officer	1	75,372
9161 Police Officer	5	61,530
9161 Police Officer	7	43,104
1140 Chief Operations Analyst	1	95,832
Schedule Salary Adjustments		11,471
Subsection Position Total	32	\$2,629,331
4017 - Deployment Operations Section		
9752 Commander	1	\$162,684
9173 Lieutenant	1	123,948
9171 Sergeant	3	106,920
9171 Sergeant	5	103,590
9171 Sergeant	2	100,440
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	2	90,540
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	2	86,130
9161 Police Officer	6	83,706
9161 Police Officer	16	80,724
9161 Police Officer	8	78,012
9161 Police Officer	5	61,530
9161 Police Officer	14	43,104
0305 Assistant to the Executive Director	1	77,280
Schedule Salary Adjustments		39,070
Subsection Position Total	68	\$5,281,768

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

3008 - Office of Crime Control Strategies - Continued

Position		No	Rate
4018 - Research And Development			
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	97,728
2921	Senior Research Analyst	3	80,424
1141	Principal Operations Analyst	2	63,480
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	107,952
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		8,627
Subsection Position Total		17	\$1,510,733
Section Position Total		117	\$9,421,832

3017 - Office of the General Counsel

4030 - Office of the General Counsel

9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	170,112
9016	Police Legal Officer II	2	120,264
9016	Police Legal Officer II	1	116,724
9016	Police Legal Officer II	1	113,232
9015	Police Legal Officer I	1	99,756
9015	Police Legal Officer I	1	96,648
9015	Police Legal Officer I	1	93,708
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	76,656
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		4,218
Subsection Position Total		18	\$1,776,954

4031 - Management and Labor Affairs Section

9780	Director of Management and Labor Affairs	1	\$162,684
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	2	103,590
1386	Senior Labor Relations Specialist	1	80,256
1386	Senior Labor Relations Specialist	1	59,436
	Schedule Salary Adjustments		1,452
Subsection Position Total		8	\$852,012
Section Position Total		26	\$2,628,966

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position	No	Rate
3426 - News Affairs		
9716 Assistant Director of News Affairs	1	\$72,516
9715 Director of News Affairs	1	107,040
9161 Police Officer	1	83,706
0302 Administrative Assistant II	2	39,624
Section Position Total	5	\$342,510
3427 - Bureau of Internal Affairs		
4040 - Bureau of Internal Affairs		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9752 Commander	1	154,932
9174 Police Agent	3	90,540
9174 Police Agent	4	87,918
9174 Police Agent	2	84,756
9174 Police Agent	1	61,530
9173 Lieutenant	1	123,948
9173 Lieutenant	2	120,264
9173 Lieutenant	2	116,724
9171 Sergeant	7	110,370
9171 Sergeant	20	106,920
9171 Sergeant	18	103,590
9171 Sergeant	14	100,440
9165 Police Officer - Assigned as Detective	2	90,540
9165 Police Officer - Assigned as Detective	4	63,642
9161 Police Officer	3	86,130
9161 Police Officer	11	83,706
9161 Police Officer	10	80,724
9161 Police Officer	4	78,012
9161 Police Officer	1	75,372
9161 Police Officer	7	43,104
9126 Police Technician	1	61,530
9016 Police Legal Officer II	1	120,264
0832 Personal Computer Operator II	1	50,496
0832 Personal Computer Operator II	1	36,144
0665 Senior Data Entry Operator	1	60,780
0665 Senior Data Entry Operator	1	36,144
Schedule Salary Adjustments		35,980
Subsection Position Total	125	\$11,656,966

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3427 - Bureau of Internal Affairs - Continued

Position		No	Rate
4041 - Inspection Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	1	106,920
9171	Sergeant	3	97,212
9161	Police Officer	3	80,724
9161	Police Officer	5	43,104
0635	Senior Programmer/Analyst	1	104,736
0193	Auditor III	1	95,880
	Schedule Salary Adjustments		6,967
Subsection Position Total		19	\$1,704,175
Section Position Total		144	\$13,361,141
Position Total		296	\$26,394,661

**0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$170,112
9781 First Deputy Superintendent	1	197,724
9173 Lieutenant	1	113,232
9171 Sergeant	1	100,440
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	78,012
Section Position Total	10	\$1,339,692
3434 - Special Events Unit		
9752 Commander	1	\$162,684
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
Section Position Total	4	\$413,244
3435 - Detached Services Unit		
9752 Commander	1	\$162,684
9171 Sergeant	1	110,370
9161 Police Officer	1	86,130
9161 Police Officer	5	83,706
9161 Police Officer	5	80,724
9161 Police Officer	2	43,104
9160 Police Officer - Assigned as Security Specialist	7	99,756
9160 Police Officer - Assigned as Security Specialist	5	96,648
9160 Police Officer - Assigned as Security Specialist	9	93,708
9160 Police Officer - Assigned as Security Specialist	1	90,702
Schedule Salary Adjustments		9,427
Section Position Total	37	\$3,392,575
Position Total	51	\$5,145,511

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	120,264
9171 Sergeant	2	110,370
9171 Sergeant	1	103,590
9171 Sergeant	2	100,440
9161 Police Officer	1	83,706
9161 Police Officer	3	80,724
9161 Police Officer	9	43,104
9021 Crossing Guard Coordinator	1	63,276
9021 Crossing Guard Coordinator	1	60,408
Schedule Salary Adjustments		2,245
Section Position Total	23	\$1,840,693
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$170,112
9752 Commander	25	162,684
9752 Commander	1	154,932
9684 Deputy Director	1	118,080
9684 Deputy Director	1	89,100
9175 Captain	19	134,820
9175 Captain	7	131,562
9175 Captain	2	128,004
9175 Captain	5	124,494
9173 Lieutenant	1	127,074
9173 Lieutenant	75	123,948
9173 Lieutenant	61	120,264
9173 Lieutenant	8	116,724
9173 Lieutenant	2	113,232
9172 Police Officer - Per Arbitration Award	1	93,192
9171 Sergeant	146	110,370
9171 Sergeant	250	106,920
9171 Sergeant	258	103,590
9171 Sergeant	60	100,440
9164 Police Officer - Assigned as Training Officer	8	90,540
9164 Police Officer - Assigned as Training Officer	25	87,918
9164 Police Officer - Assigned as Training Officer	14	84,756
9164 Police Officer - Assigned as Training Officer	37	81,900
9164 Police Officer - Assigned as Training Officer	28	79,170
9164 Police Officer - Assigned as Training Officer	18	61,530

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	321	86,130
9161	Police Officer	1,051	83,706
9161	Police Officer	1,979	80,724
9161	Police Officer	1,831	78,012
9161	Police Officer	1,598	75,372
9161	Police Officer	119	71,748
9161	Police Officer	46	68,382
9161	Police Officer	745	65,016
9161	Police Officer	129	61,530
9161	Police Officer	140	43,104
9155	Police Officer - Per Arbitration Award	7	90,540
9122	Detention Aide	10	73,764
9122	Detention Aide	7	70,404
9122	Detention Aide	39	67,212
9122	Detention Aide	9	64,188
9122	Detention Aide	14	61,260
9122	Detention Aide	13	58,476
9122	Detention Aide	7	55,800
9122	Detention Aide	5	53,292
9122	Detention Aide	65	48,924
9122	Detention Aide	45	42,516
9111	Crossing Guard	100	21.28H
9111	Crossing Guard	23	20.27H
9111	Crossing Guard	73	19.32H
9111	Crossing Guard	80	18.45H
9111	Crossing Guard	144	17.62H
9111	Crossing Guard	128	16.82H
9111	Crossing Guard	71	16.05H
9111	Crossing Guard	1	15.32H
9111	Crossing Guard	1	14.63H
9111	Crossing Guard	19	12.75H
9109	Crossing Guard - Per CBA	1	21.80H
9109	Crossing Guard - Per CBA	2	19.85H
9109	Crossing Guard - Per CBA	1	18.97H
9109	Crossing Guard - Per CBA	1	17.33H
9109	Crossing Guard - Per CBA	31	16.57H
9109	Crossing Guard - Per CBA	59	15.85H
9109	Crossing Guard - Per CBA	1	14.49H
9109	Crossing Guard - Per CBA	160	13.26H
9106	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	80,328
9101	Community Organizer - CAPS	1	76,656
9101	Community Organizer - CAPS	3	73,200
9101	Community Organizer - CAPS	1	69,888
9101	Community Organizer - CAPS	14	66,684
9101	Community Organizer - CAPS	1	47,688
3955	Youth Services Coordinator	1	80,916
3955	Youth Services Coordinator	1	73,752
3899	Program Development Coordinator	1	67,224
3520	Domestic Violence Advocate	1	60,408
1927	Area Coordinator	1	88,812
1927	Area Coordinator	1	84,780

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
1910	Information Service Coordinator	1	84,780
1910	Information Service Coordinator	2	77,280
1910	Information Service Coordinator	2	73,752
0833	Personal Computer Operator I	3	55,428
0833	Personal Computer Operator I	1	52,848
0833	Personal Computer Operator I	4	50,496
0833	Personal Computer Operator I	5	48,168
0833	Personal Computer Operator I	2	45,972
0833	Personal Computer Operator I	5	32,904
0665	Senior Data Entry Operator	9	60,780
0665	Senior Data Entry Operator	6	58,020
0665	Senior Data Entry Operator	2	55,428
0665	Senior Data Entry Operator	1	50,496
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	2	36,144
0438	Timekeeper - CPD	7	73,200
0438	Timekeeper - CPD	6	69,888
0438	Timekeeper - CPD	2	66,684
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	2	43,476
0430	Clerk III	2	55,428
0430	Clerk III	2	52,848
0430	Clerk III	2	50,496
0430	Clerk III	6	48,168
0430	Clerk III	11	45,972
0430	Clerk III	1	43,920
0430	Clerk III	2	34,452
0430	Clerk III	3	32,904
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	97,416
0308	Staff Assistant	1	63,024
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	2	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	2	73,200
0303	Administrative Assistant III	3	47,688
0302	Administrative Assistant II	9	39,624
	Schedule Salary Adjustments		4,812,311
Subsection Position Total		10,278	\$764,541,768

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position		No	Rate
4325 - Central Detention			
9173	Lieutenant	1	\$123,948
9171	Sergeant	3	110,370
9171	Sergeant	1	100,440
9161	Police Officer	10	86,130
9161	Police Officer	13	83,706
9161	Police Officer	10	80,724
9161	Police Officer	2	78,012
9161	Police Officer	10	43,104
9122	Detention Aide	1	73,764
9122	Detention Aide	3	70,404
9122	Detention Aide	3	67,212
9122	Detention Aide	5	64,188
9122	Detention Aide	3	61,260
9122	Detention Aide	2	58,476
9122	Detention Aide	4	55,800
9122	Detention Aide	2	48,924
0438	Timekeeper - CPD	1	43,476
	Schedule Salary Adjustments		21,331
Subsection Position Total		74	\$5,393,419
4344 - Central Investigations Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	1	106,920
9171	Sergeant	6	103,590
9171	Sergeant	4	100,440
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	1	86,130
9161	Police Officer	4	83,706
9161	Police Officer	3	80,724
9161	Police Officer	2	78,012
9161	Police Officer	2	75,372
9161	Police Officer	17	61,530
9161	Police Officer	6	43,104
	Schedule Salary Adjustments		117,247
Subsection Position Total		54	\$4,370,143
Section Position Total		10,406	\$774,305,330

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

Position	No	Rate
3292 - Special Functions Division		
4330 - Special Functions Division		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	1	120,264
9171 Sergeant	1	103,590
9171 Sergeant	1	100,440
9161 Police Officer	1	86,130
9161 Police Officer	3	83,706
9161 Police Officer	5	80,724
9161 Police Officer	2	78,012
9161 Police Officer	3	43,104
0832 Personal Computer Operator II	1	50,496
0302 Administrative Assistant II	1	63,708
Schedule Salary Adjustments		8,921
Subsection Position Total	20	\$1,643,735
4333 - Public Transportation Section		
9752 Commander	1	\$162,684
9173 Lieutenant	1	123,948
9173 Lieutenant	1	120,264
9173 Lieutenant	2	116,724
9171 Sergeant	5	110,370
9171 Sergeant	9	106,920
9171 Sergeant	1	103,590
9171 Sergeant	8	100,440
9161 Police Officer	23	86,130
9161 Police Officer	31	83,706
9161 Police Officer	30	80,724
9161 Police Officer	5	78,012
9161 Police Officer	1	65,016
9161 Police Officer	6	61,530
9161 Police Officer	12	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0438 Timekeeper - CPD	1	63,708
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		59,497
Subsection Position Total	143	\$11,977,387

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4334 - Traffic Section			
9173	Lieutenant	1	\$120,264
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	4	106,920
9171	Sergeant	4	103,590
9171	Sergeant	1	100,440
9161	Police Officer	7	86,130
9161	Police Officer	15	83,706
9161	Police Officer	24	80,724
9161	Police Officer	7	78,012
9161	Police Officer	7	61,530
9161	Police Officer	17	43,104
1341	Personnel Assistant	1	52,848
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	50,496
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		93,105
Subsection Position Total		95	\$7,337,169
4335 - Mounted Unit			
9173	Lieutenant	1	\$123,948
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	9	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	1	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	7	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	4	79,170
9169	Police Officer - Assigned as Mounted Patrol Officer	1	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		11,404
Subsection Position Total		30	\$2,652,484
4336 - SWAT			
9173	Lieutenant	1	\$123,948
9173	Lieutenant	1	116,724
9171	Sergeant	1	110,370
9171	Sergeant	3	106,920
9171	Sergeant	4	103,590
9171	Sergeant	3	100,440
9161	Police Officer	1	86,130
9161	Police Officer	17	83,706
9161	Police Officer	14	80,724
9161	Police Officer	21	78,012
9161	Police Officer	6	61,530
9161	Police Officer	10	43,104
	Schedule Salary Adjustments		32,025
Subsection Position Total		82	\$6,497,247

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$120,264
9171	Sergeant	3	106,920
9171	Sergeant	2	100,440
9168	Police Officer - Assigned as Marine Officer	4	90,540
9168	Police Officer - Assigned as Marine Officer	9	87,918
9168	Police Officer - Assigned as Marine Officer	14	84,756
9168	Police Officer - Assigned as Marine Officer	2	81,900
9168	Police Officer - Assigned as Marine Officer	5	61,530
9161	Police Officer	1	86,130
	Schedule Salary Adjustments		27,812
Subsection Position Total		41	\$3,567,302
4340 - Canine Unit			
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	3	106,920
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9152	Police Officer - Assigned as Canine Handler	6	90,540
9152	Police Officer - Assigned as Canine Handler	5	87,918
9152	Police Officer - Assigned as Canine Handler	6	84,756
9152	Police Officer - Assigned as Canine Handler	9	61,530
	Schedule Salary Adjustments		12,549
Subsection Position Total		36	\$3,065,085
4342 - Bomb Unit			
9171	Sergeant	1	\$106,920
9171	Sergeant	1	100,440
9158	Explosives Technician I	5	102,978
9158	Explosives Technician I	4	99,756
9158	Explosives Technician I	2	96,648
9158	Explosives Technician I	3	93,708
	Schedule Salary Adjustments		9,124
Subsection Position Total		16	\$1,604,818
Section Position Total		463	\$38,345,227
Position Total		10,892	\$814,491,250

0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	116,724
9171 Sergeant	1	106,920
9171 Sergeant	3	103,590
9165 Police Officer - Assigned as Detective	2	93,192
9165 Police Officer - Assigned as Detective	2	90,540
9165 Police Officer - Assigned as Detective	2	63,642
9161 Police Officer	1	86,130
9161 Police Officer	2	83,706
9161 Police Officer	1	78,012
9161 Police Officer	1	61,530
0638 Programmer/Analyst	1	87,912
0635 Senior Programmer/Analyst	1	104,736
0308 Staff Assistant	1	76,656
0303 Administrative Assistant III	1	80,328
Schedule Salary Adjustments		3,341
Section Position Total	23	\$2,300,807
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	7	123,948
9173 Lieutenant	3	120,264
9173 Lieutenant	1	116,724
9173 Lieutenant	1	113,232
9171 Sergeant	17	110,370
9171 Sergeant	31	106,920
9171 Sergeant	32	103,590
9171 Sergeant	3	100,440
9165 Police Officer - Assigned as Detective	1	96,444
9165 Police Officer - Assigned as Detective	167	93,192
9165 Police Officer - Assigned as Detective	293	90,540
9165 Police Officer - Assigned as Detective	258	87,372
9165 Police Officer - Assigned as Detective	52	84,396
9165 Police Officer - Assigned as Detective	1	81,672
9165 Police Officer - Assigned as Detective	107	63,642
9161 Police Officer	1	83,706
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
9161 Police Officer	18	61,530
9161 Police Officer	21	43,104
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	2	52,848
0438 Timekeeper - CPD	3	73,200
0430 Clerk III	1	52,848
0302 Administrative Assistant II	1	63,708
0302 Administrative Assistant II	1	60,780
Schedule Salary Adjustments		354,856
Section Position Total	1,028	\$90,153,254

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	2	106,920
9171	Sergeant	3	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	9	93,192
9165	Police Officer - Assigned as Detective	11	90,540
9165	Police Officer - Assigned as Detective	12	87,372
9165	Police Officer - Assigned as Detective	3	84,396
9165	Police Officer - Assigned as Detective	15	63,642
9161	Police Officer	4	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	3	78,012
9161	Police Officer	7	43,104
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	3	60,780
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	1	41,532
0430	Clerk III	1	55,428
0430	Clerk III	1	45,972
0430	Clerk III	1	32,904
	Schedule Salary Adjustments		28,351
Section Position Total		96	\$7,465,507

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9752	Commander	1	\$141,660
9246	Criminalist III	1	95,880
9234	Forensic Firearm/Toolmark Examiner	2	100,692
9234	Forensic Firearm/Toolmark Examiner	7	63,480
9213	Firearms Identification Technician I	2	93,708
9206	Police Officer - Assigned as Evidence Technician	13	90,540
9206	Police Officer - Assigned as Evidence Technician	15	87,918
9206	Police Officer - Assigned as Evidence Technician	35	84,756
9206	Police Officer - Assigned as Evidence Technician	5	81,900
9206	Police Officer - Assigned as Evidence Technician	22	61,530
9201	Police Forensic Investigator I	6	102,978
9201	Police Forensic Investigator I	1	99,756
9201	Police Forensic Investigator I	4	96,648
9201	Police Forensic Investigator I	1	93,708
9173	Lieutenant	1	123,948
9171	Sergeant	4	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	103,590
9171	Sergeant	9	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	4	43,104
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	63,708
4238	Property Custodian	1	39,624
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	2	48,168
0665	Senior Data Entry Operator	1	36,144
0438	Timekeeper - CPD	1	69,888
0430	Clerk III	1	55,428
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		43,040
Section Position Total		146	\$12,305,626
3281 - Central Investigations Division			
4282 - Arson Unit			
9171	Sergeant	2	\$106,920
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	3	93,192
9165	Police Officer - Assigned as Detective	5	90,540
9165	Police Officer - Assigned as Detective	3	87,372
9165	Police Officer - Assigned as Detective	6	63,642
0832	Personal Computer Operator II	1	58,020
0438	Timekeeper - CPD	1	73,200
	Schedule Salary Adjustments		9,884
Subsection Position Total		23	\$1,935,218

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

3281 - Central Investigations Division - Continued

Position		No	Rate
4283 - Major Accident Investigations Section			
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
9151	Police Officer - Assigned as Traffic Specialist	4	90,540
9151	Police Officer - Assigned as Traffic Specialist	8	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	1	81,900
9151	Police Officer - Assigned as Traffic Specialist	4	61,530
0665	Senior Data Entry Operator	2	60,780
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	50,496
	Schedule Salary Adjustments		9,690
Subsection Position Total		37	\$3,014,790
Section Position Total		60	\$4,950,008
Position Total		1,353	\$117,175,202

**0100 - Corporate Fund
057 - Department of Police - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	120,264
9171 Sergeant	1	106,920
9161 Police Officer	5	80,724
9161 Police Officer	1	78,012
0839 Supervisor of Data Entry Operators	1	69,888
0839 Supervisor of Data Entry Operators	1	43,476
0665 Senior Data Entry Operator	1	60,780
0665 Senior Data Entry Operator	3	58,020
0665 Senior Data Entry Operator	1	55,428
0665 Senior Data Entry Operator	1	52,848
0664 Data Entry Operator	1	37,812
0381 Director of Administration II	1	84,780
0365 Personal Assistant	1	70,380
0302 Administrative Assistant II	1	66,684
0190 Accounting Technician II	1	73,200
0103 Accountant III	1	62,280
Schedule Salary Adjustments		7,835
Section Position Total	24	\$1,923,743
3298 - Gang Enforcement Division		
9752 Commander	1	\$162,684
9173 Lieutenant	1	123,948
9173 Lieutenant	2	120,264
9173 Lieutenant	1	113,232
9171 Sergeant	7	110,370
9171 Sergeant	12	106,920
9171 Sergeant	17	103,590
9171 Sergeant	7	100,440
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	4	63,642
9161 Police Officer	2	86,130
9161 Police Officer	23	83,706
9161 Police Officer	79	80,724
9161 Police Officer	124	78,012
9161 Police Officer	64	75,372
9161 Police Officer	10	61,530
9161 Police Officer	20	43,104
0438 Timekeeper - CPD	1	66,684
Schedule Salary Adjustments		181,872
Section Position Total	376	\$30,199,998

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$120,264
9171 Sergeant	2	110,370
9171 Sergeant	1	106,920
9171 Sergeant	2	103,590
9165 Police Officer - Assigned as Detective	2	87,372
9161 Police Officer	2	83,706
9161 Police Officer	5	80,724
9161 Police Officer	11	78,012
9161 Police Officer	2	75,372
Schedule Salary Adjustments		10,529
Subsection Position Total	28	\$2,420,285
4326 - Gang Investigation Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	123,948
9171 Sergeant	4	110,370
9171 Sergeant	5	106,920
9171 Sergeant	5	103,590
9171 Sergeant	1	100,440
9165 Police Officer - Assigned as Detective	4	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	10	63,642
9161 Police Officer	4	86,130
9161 Police Officer	9	83,706
9161 Police Officer	22	80,724
9161 Police Officer	5	78,012
9161 Police Officer	4	75,372
9126 Police Technician	1	90,540
9126 Police Technician	2	87,918
9126 Police Technician	1	84,756
9126 Police Technician	8	61,530
0665 Senior Data Entry Operator	1	58,020
0430 Clerk III	1	48,168
Schedule Salary Adjustments		22,817
Subsection Position Total	91	\$7,642,505
Section Position Total	119	\$10,062,790

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3305 - Narcotics Division			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	1	116,724
9171	Sergeant	5	110,370
9171	Sergeant	15	106,920
9171	Sergeant	9	103,590
9171	Sergeant	4	100,440
9161	Police Officer	17	86,130
9161	Police Officer	46	83,706
9161	Police Officer	74	80,724
9161	Police Officer	40	78,012
9161	Police Officer	8	75,372
9161	Police Officer	19	43,104
9126	Police Technician	1	87,918
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	50,496
0438	Timekeeper - CPD	1	69,888
0431	Clerk IV	1	39,624
	Schedule Salary Adjustments		84,213
Section Position Total		246	\$20,231,601
3306 - Vice and Asset Forfeiture Division			
4762 - Asset Forfeiture			
9173	Lieutenant	1	\$120,264
9171	Sergeant	3	106,920
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	10	80,724
9161	Police Officer	4	78,012
9161	Police Officer	2	75,372
9161	Police Officer	9	43,104
0665	Senior Data Entry Operator	1	60,780
0102	Accountant II	1	80,424
0102	Accountant II	1	56,556
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		2,691
Subsection Position Total		40	\$2,977,383

0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

3306 - Vice and Asset Forfeiture Division - Continued

Position		No	Rate
4763 - Vice Licensing			
9752	Commander	1	\$162,684
9173	Lieutenant	2	113,232
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9161	Police Officer	9	86,130
9161	Police Officer	10	83,706
9161	Police Officer	15	80,724
9161	Police Officer	10	78,012
9161	Police Officer	4	75,372
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		18,095
Subsection Position Total		59	\$5,133,341
Section Position Total		99	\$8,110,724
Position Total		864	\$70,528,856

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - BUREAU OF SUPPORT SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Bureau of Support Services		
9796 Deputy Chief	1	\$148,404
9785 Chief	1	185,364
9171 Sergeant	1	106,920
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
4546 Director of Facilities	1	105,828
0801 Executive Administrative Assistant I	1	45,240
0394 Administrative Manager	1	84,780
Schedule Salary Adjustments		2,352
Section Position Total	9	\$921,330
3027 - Finance Division		
4317 - Finance Services		
3010 Director of Grants Management	1	\$95,004
2989 Grants Research Specialist	1	95,880
2989 Grants Research Specialist	1	90,948
1576 Chief Voucher Expediter	1	80,328
1482 Contract Review Specialist II	1	73,200
1482 Contract Review Specialist II	1	52,320
1313 Employee Compensation Technician III	1	66,684
0430 Clerk III	1	45,972
0394 Administrative Manager	1	84,780
0381 Director of Administration II	1	84,780
0345 Contracts Coordinator	1	80,916
0309 Coordinator of Special Projects	1	73,752
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
0102 Accountant II	2	56,556
Schedule Salary Adjustments		12,343
Subsection Position Total	17	\$1,395,151

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

3027 - Finance Division - Continued

Position		No	Rate
4318 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	\$80,916
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	66,684
1313	Employee Compensation Technician III	1	43,476
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	36,144
0659	Principal Data Base Analyst	1	63,516
0438	Timekeeper - CPD	2	73,200
0438	Timekeeper - CPD	5	69,888
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	1	58,020
0430	Clerk III	1	43,920
0308	Staff Assistant	1	76,656
0169	Chief Timekeeper	1	49,668
	Schedule Salary Adjustments		8,090
Subsection Position Total		21	\$1,356,014
Section Position Total		38	\$2,751,165

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position		No	Rate
3029 - Human Resources Division			
4248 - Human Resources			
9759	Director of Human Resources	1	\$150,396
9684	Deputy Director	1	128,016
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9165	Police Officer - Assigned as Detective	2	63,642
9161	Police Officer	2	86,130
9161	Police Officer	5	83,706
9161	Police Officer	5	80,724
9161	Police Officer	4	78,012
9161	Police Officer	3	61,530
3130	Laboratory Technician	1	66,684
3130	Laboratory Technician	1	63,708
3130	Laboratory Technician	1	60,780
3130	Laboratory Technician	1	58,020
1341	Personnel Assistant	1	66,684
1341	Personnel Assistant	2	63,708
1341	Personnel Assistant	1	58,020
1341	Personnel Assistant	1	55,428
1341	Personnel Assistant	2	39,624
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	70,380
1303	Administrative Services Officer I - Excluded	2	64,152
1303	Administrative Services Officer I - Excluded	1	63,276
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	73,752
1302	Administrative Services Officer II	1	67,224
1302	Administrative Services Officer II	1	57,084
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	2	66,684
1301	Administrative Services Officer I	1	54,864
1255	Investigator	1	63,276
1255	Investigator	1	52,008
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	58,020
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	48,168
0430	Clerk III	2	43,920
0430	Clerk III	1	41,952
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	2	60,780
	Schedule Salary Adjustments		35,411
Subsection Position Total		68	\$4,907,123

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3029 - Human Resources Division - Continued

Position	No	Rate
4249 - Medical		
9684 Deputy Director	1	\$129,072
9161 Police Officer	2	61,530
3603 Occupational Health Nurse	1	86,124
0665 Senior Data Entry Operator	1	58,020
0665 Senior Data Entry Operator	1	55,428
0665 Senior Data Entry Operator	1	36,144
0430 Clerk III	1	50,496
0430 Clerk III	2	48,168
0430 Clerk III	1	37,812
0341 Medical Administrator	1	114,552
0303 Administrative Assistant III	1	76,656
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		8,329
Subsection Position Total	14	\$938,713
Section Position Total	82	\$5,845,836
3032 - Special Activities		
9171 Sergeant	1	\$106,920
9161 Police Officer	3	83,706
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
Schedule Salary Adjustments		808
Section Position Total	7	\$598,306
3236 - Professional Counseling		
9704 Director of Professional Counseling Services	1	\$134,292
9192 Supervisor of Employee Referral Services	1	87,660
9161 Police Officer	1	86,130
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
9161 Police Officer	1	43,104
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	93,708
3534 Clinical Therapist III	1	95,880
3534 Clinical Therapist III	1	68,772
1318 Training Director	1	80,916
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		3,762
Section Position Total	11	\$900,648

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position	No	Rate
3242 - General Support Division		
4733 - General Support Division		
9752 Commander	1	\$137,052
9173 Lieutenant	1	116,724
9171 Sergeant	1	106,920
9171 Sergeant	1	100,440
9161 Police Officer	1	86,130
9161 Police Officer	5	83,706
9161 Police Officer	4	80,724
9161 Police Officer	3	78,012
5743 Graphic Artist III	1	73,200
4238 Property Custodian	4	66,684
4238 Property Custodian	6	63,708
4238 Property Custodian	1	39,624
1850 Supervisor of Inventory Control I	1	60,780
0921 Senior Photographic Technician	1	73,200
0665 Senior Data Entry Operator	1	58,020
0430 Clerk III	1	43,920
0430 Clerk III	2	32,904
0323 Administrative Assistant III - Excluded	1	67,224
Schedule Salary Adjustments		14,970
Subsection Position Total	36	\$2,668,458
4737 - Court Liason Section		
9173 Lieutenant	1	\$123,948
9171 Sergeant	3	110,370
9171 Sergeant	5	103,590
9171 Sergeant	1	100,440
9161 Police Officer	4	86,130
9161 Police Officer	4	83,706
9161 Police Officer	5	80,724
9161 Police Officer	2	78,012
9161 Police Officer	2	61,530
9161 Police Officer	2	43,104
0665 Senior Data Entry Operator	1	60,780
0665 Senior Data Entry Operator	1	55,428
0430 Clerk III	1	52,848
0430 Clerk III	2	50,496
0430 Clerk III	1	48,168
0430 Clerk III	1	45,972
0430 Clerk III	1	41,952
0430 Clerk III	6	32,904
Schedule Salary Adjustments		21,476
Subsection Position Total	43	\$3,146,744
Section Position Total	79	\$5,815,202

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position		No	Rate
3247 - Education and Training Division			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	3	113,232
9171	Sergeant	1	110,370
9171	Sergeant	6	106,920
9171	Sergeant	3	103,590
9171	Sergeant	3	100,440
9161	Police Officer	4	86,130
9161	Police Officer	6	83,706
9161	Police Officer	21	80,724
9161	Police Officer	13	78,012
9161	Police Officer	5	75,372
9161	Police Officer	1	61,530
9161	Police Officer	1	43,104
1360	Technical Training Specialist	1	88,116
1359	Training Officer	3	96,672
1359	Training Officer	1	92,340
1359	Training Officer	1	88,116
1359	Training Officer	3	84,072
1359	Training Officer	4	80,328
1359	Training Officer	2	76,656
0831	Personal Computer Operator III	1	63,708
0438	Timekeeper - CPD	1	43,476
0394	Administrative Manager	1	88,812
0302	Administrative Assistant II	2	66,684
	Schedule Salary Adjustments		27,011
Section Position Total		89	\$7,715,885
3250 - Technology and Records Group			
4259 - Administration			
9796	Deputy Chief	1	\$170,112
9161	Police Officer	1	43,104
Subsection Position Total		2	\$213,216
4260 - Information Services			
9171	Sergeant	1	\$100,440
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
0601	Director of Information Systems	1	162,684
	Schedule Salary Adjustments		1,181
Subsection Position Total		5	\$431,237

0100 - Corporate Fund
057 - Department of Police
 2025 - Bureau of Support Services
 Positions and Salaries - Continued

3250 - Technology and Records Group - Continued

Position		No	Rate
4261 - Records Inquiry Section			
9221	Director of Police Records	1	\$112,068
9196	Subpoena Officer	1	96,672
9196	Subpoena Officer	1	92,340
9171	Sergeant	1	106,920
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	2	73,200
0665	Senior Data Entry Operator	6	60,780
0665	Senior Data Entry Operator	9	58,020
0665	Senior Data Entry Operator	5	55,428
0665	Senior Data Entry Operator	7	52,848
0665	Senior Data Entry Operator	4	50,496
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	3	41,952
0664	Data Entry Operator	7	39,624
0664	Data Entry Operator	10	32,904
0431	Clerk IV	2	63,708
0431	Clerk IV	1	58,020
0206	Head Cashier	1	43,476
	Schedule Salary Adjustments		35,485
Subsection Position Total		65	\$3,535,789

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

Position	No	Rate
4262 - Field Services Section		
9228 Fingerprint Technician IV	1	\$106,104
9228 Fingerprint Technician IV	1	63,024
9225 Fingerprint Technician III	3	88,116
9225 Fingerprint Technician III	2	80,328
9225 Fingerprint Technician III	1	52,320
9224 Fingerprint Technician II	2	73,200
9224 Fingerprint Technician II	2	69,888
9224 Fingerprint Technician II	3	66,684
9224 Fingerprint Technician II	3	63,708
9224 Fingerprint Technician II	2	43,476
9214 Fingerprint Technician I	3	60,780
9214 Fingerprint Technician I	3	58,020
9214 Fingerprint Technician I	4	55,428
9197 Warrant and Extradition Aide	1	80,328
9197 Warrant and Extradition Aide	1	76,656
9197 Warrant and Extradition Aide	2	73,200
9197 Warrant and Extradition Aide	1	69,888
9197 Warrant and Extradition Aide	1	52,320
9171 Sergeant	1	110,370
9171 Sergeant	4	106,920
9171 Sergeant	1	103,590
9171 Sergeant	1	100,440
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163 Police Officer - Assigned as Latent Print Examiner	1	90,540
9163 Police Officer - Assigned as Latent Print Examiner	3	87,918
9163 Police Officer - Assigned as Latent Print Examiner	6	84,756
9163 Police Officer - Assigned as Latent Print Examiner	1	81,900
9163 Police Officer - Assigned as Latent Print Examiner	2	61,530
9003 Criminal History Analyst	1	92,340
9003 Criminal History Analyst	1	88,116
9003 Criminal History Analyst	2	84,072
9003 Criminal History Analyst	2	80,328
9003 Criminal History Analyst	2	57,456
1730 Program Analyst	1	96,672
0839 Supervisor of Data Entry Operators	1	73,200
0665 Senior Data Entry Operator	5	60,780
0665 Senior Data Entry Operator	6	58,020
0665 Senior Data Entry Operator	5	55,428
0665 Senior Data Entry Operator	2	52,848
0665 Senior Data Entry Operator	2	48,168
0665 Senior Data Entry Operator	1	45,972
0664 Data Entry Operator	1	37,812
0664 Data Entry Operator	6	32,904
0431 Clerk IV	1	60,780
0431 Clerk IV	1	58,020
0430 Clerk III	2	52,848
0430 Clerk III	2	50,496
0430 Clerk III	2	48,168
0430 Clerk III	1	45,972
Schedule Salary Adjustments		35,521
Subsection Position Total	104	\$7,033,843

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

Position		No	Rate
4263 - Alternate Response Section			
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	103,590
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	61,530
	Schedule Salary Adjustments		3,915
Subsection Position Total		8	\$743,889
4264 - Evidence and Recovered Property Division			
9752	Commander	1	\$162,684
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	100,440
9161	Police Officer	2	83,706
9161	Police Officer	6	80,724
9161	Police Officer	1	78,012
9161	Police Officer	2	75,372
4239	Supervising Property Custodian	1	66,684
4239	Supervising Property Custodian	4	43,476
4238	Property Custodian	3	66,684
4238	Property Custodian	1	63,708
4238	Property Custodian	3	60,780
4238	Property Custodian	5	39,624
0664	Data Entry Operator	1	32,904
0430	Clerk III	1	52,848
0430	Clerk III	1	50,496
0303	Administrative Assistant III	2	47,688
0302	Administrative Assistant II	1	60,780
0190	Accounting Technician II	2	69,888
	Schedule Salary Adjustments		28,924
Subsection Position Total		42	\$2,937,472
Section Position Total		226	\$14,895,446
Position Total		541	\$39,443,818

Organization Position Total	13,997	\$1,073,179,298
Turnover		(15,898,493)
Organization Position Net Total	13,997	\$1,057,280,805

Department Position Total	13,997	\$1,073,179,298
Turnover		(15,898,493)
Department Position Net Total	13,997	\$1,057,280,805

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$54,555,091
0011	Contract Wage Increment - Salary	22,112
0012	Contract Wage Increment - Prevailing Rate	116,408
0015	Schedule Salary Adjustments	314,421
0020	Overtime	6,050,000
0039	For the Employment of Students as Trainees	29,000
0091	Uniform Allowance	195,800
0000 Personnel Services - Total*		\$61,282,832
0100 Contractual Services		
0130	Postage	\$6,326
0138	For Professional Services for Information Technology Maintenance	4,275,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,825
0149	For Software Maintenance and Licensing	389,000
0152	Advertising	1,200
0153	Promotions	2,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	73,376
0157	Rental of Equipment and Services	448,988
0162	Repair/Maintenance of Equipment	806,250
0166	Dues, Subscriptions and Memberships	21,192
0169	Technical Meeting Costs	399
0178	Freight and Express Charges	5,500
0189	Telephone - Non-Centrex Billings	3,184,469
0196	Data Circuits	2,100,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	376,000
0100 Contractual Services - Total*		\$16,089,043
0200 Travel		
0229	Transportation and Expense Allowance	\$91,125
0245	Reimbursement to Travelers	4,275
0270	Local Transportation	3,000
0200 Travel - Total*		\$98,400
0300 Commodities and Materials		
0319	Clothing	\$150,666
0340	Material and Supplies	618,746
0348	Books and Related Material	3,456
0350	Stationery and Office Supplies	67,308
0360	Repair Parts and Material	688,007
0365	Electrical Supplies	127,080
0300 Commodities and Materials - Total*		\$1,655,263
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$41,850
0423	Communication Devices	26,702
0400 Equipment - Total*		\$68,552
Appropriation Total*		\$79,194,090

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	146,892
9684 Deputy Director	1	100,032
1430 Policy Analyst	1	59,676
0305 Assistant to the Executive Director	1	59,796
Subsection Position Total	5	\$534,192
Section Position Total	5	\$534,192
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$101,700
8602 Police Communications Operator II	2	77,220
8602 Police Communications Operator II	3	73,764
Schedule Salary Adjustments		5,040
Subsection Position Total	6	\$482,472

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	99,108
8604	Supervising Police Communications Operator	17	92,604
8602	Police Communications Operator II	14	88,788
8602	Police Communications Operator II	2	84,792
8602	Police Communications Operator II	18	80,940
8602	Police Communications Operator II	52	77,220
8602	Police Communications Operator II	42	73,764
8602	Police Communications Operator II	25	70,404
8602	Police Communications Operator II	26	67,212
8602	Police Communications Operator II	17	64,188
8602	Police Communications Operator II	2	58,860
8602	Police Communications Operator II	14	56,208
8602	Police Communications Operator II	6	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	16	51,216
8601	Police Communications Operator I	7	80,940
8601	Police Communications Operator I	11	77,220
8601	Police Communications Operator I	4	73,764
8601	Police Communications Operator I	8	70,404
8601	Police Communications Operator I	32	67,212
8601	Police Communications Operator I	36	64,188
8601	Police Communications Operator I	17	61,260
8601	Police Communications Operator I	1	58,476
8601	Police Communications Operator I	9	53,628
8601	Police Communications Operator I	1	51,216
8601	Police Communications Operator I	6	48,924
8601	Police Communications Operator I	19	46,656
	Schedule Salary Adjustments		259,798
Subsection Position Total		408	\$28,629,802
4045 - Fire Dispatch			
9684	Deputy Director	1	\$115,740
8609	Coordinating Fire Communications	2	9,550.67M
8607	Supervising Fire Communications Operator	11	8,857.33M
8606	Fire Communications Operator II	29	92,004
8606	Fire Communications Operator II	8	78,180
8605	Fire Communications Operator I	29	65,676
8605	Fire Communications Operator I	7	49,272
0308	Staff Assistant	1	76,656
Subsection Position Total		88	\$7,133,844
Section Position Total		502	\$36,246,118

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$115,740
1303 Administrative Services Officer I - Excluded	1	60,408
Schedule Salary Adjustments		1,076
Subsection Position Total	2	\$177,224
4016 - Media Affairs		
9715 Director of News Affairs	1	\$110,004
0790 Public Relations Coordinator	1	88,812
Schedule Salary Adjustments		1,580
Subsection Position Total	2	\$200,396
4021 - Investigations		
8605 Fire Communications Operator I	1	\$65,676
8604 Supervising Police Communications Operator	1	92,604
8602 Police Communications Operator II	1	80,940
8602 Police Communications Operator II	1	73,764
8602 Police Communications Operator II	1	70,404
8601 Police Communications Operator I	1	80,940
8601 Police Communications Operator I	1	70,404
8601 Police Communications Operator I	1	64,188
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		3,816
Subsection Position Total	9	\$642,360
4060 - Finance Division		
9684 Deputy Director	1	\$122,136
0310 Project Manager	1	92,064
0308 Staff Assistant	1	63,024
0118 Director of Finance	1	92,064
0117 Assistant Director of Finance	1	75,456
Schedule Salary Adjustments		1,098
Subsection Position Total	5	\$445,842
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$80,916
1301 Administrative Services Officer I	1	52,320
0361 Director of Personnel Policies and Utilization	1	89,364
0309 Coordinator of Special Projects	1	97,416
Schedule Salary Adjustments		4,813
Subsection Position Total	4	\$324,829
4075 - Payroll Division		
0450 Clerk IV (Timekeeper)	1	\$60,780
0450 Clerk IV (Timekeeper)	1	52,320
0121 Payroll Administrator	1	106,104
Schedule Salary Adjustments		1,230
Subsection Position Total	3	\$220,434
Section Position Total	25	\$2,011,085

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3030 - Emergency Management		
4086 - Planning and Preparedness		
9684 Deputy Director	1	\$119,256
8621 Manager of Emergency Management Services	1	83,940
8620 Senior Emergency Management Coordinator	1	79,524
8620 Senior Emergency Management Coordinator	2	72,468
8620 Senior Emergency Management Coordinator	1	69,168
Schedule Salary Adjustments		6,469
Subsection Position Total	6	\$503,293
Section Position Total	6	\$503,293
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$96,672
0658 Chief Data Base Analyst	1	115,740
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	105,828
Subsection Position Total	10	\$1,023,480
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$114,588
9528 Laborer - Bureau of Electricity	2	38.00H
7183 Motor Truck Driver	3	34.51H
6674 Machinist	2	44.35H
5814 Electrical Engineer IV	1	104,736
5085 General Foreman of Linemen	1	9,550.67M
5084 Foreman of Linemen - Salaried	5	8,857.33M
5081 Lineman	10	46.10H
5080 Lineman - Salaried	22	7,990.67M
5036 Electrical Mechanic - Salaried	4	7,626.67M
Subsection Position Total	51	\$4,857,787
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$47.00H
5035 Electrical Mechanic	32	44.00H
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		1,104
Subsection Position Total	37	\$3,368,472
Section Position Total	98	\$9,249,739

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	2	66,684
8616 Communications Operators II - 3-1-1	2	60,780
8616 Communications Operators II - 3-1-1	3	58,020
8616 Communications Operators II - 3-1-1	1	55,428
8615 Communications Operator I - 3-1-1	2	66,684
8615 Communications Operator I - 3-1-1	1	63,708
8615 Communications Operator I - 3-1-1	2	60,780
8615 Communications Operator I - 3-1-1	3	58,020
8615 Communications Operator I - 3-1-1	9	55,428
8615 Communications Operator I - 3-1-1	8	52,848
8615 Communications Operator I - 3-1-1	7	50,496
8615 Communications Operator I - 3-1-1	1	47,688
8615 Communications Operator I - 3-1-1	3	39,624
8615 Communications Operator I - 3-1-1	12M	3,302M
8614 Supervisor of 3-1-1 Operations	1	96,672
8614 Supervisor of 3-1-1 Operations	2	88,116
8614 Supervisor of 3-1-1 Operations	2	84,072
8614 Supervisor of 3-1-1 Operations	2	80,328
8614 Supervisor of 3-1-1 Operations	1	57,456
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0322 Special Assistant	1	93,912
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		12,691
Subsection Position Total	58	\$3,733,255
Section Position Total	58	\$3,733,255
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$115,740
9105 Supervising Traffic Control Aide	1	67,212
9105 Supervising Traffic Control Aide	1	64,188
9105 Supervising Traffic Control Aide	2	55,800
9105 Supervising Traffic Control Aide	2	53,292
9104 Traffic Control Aide - Hourly	150,000H	18.90H
6290 Superintendent of Special Traffic Service	1	80,916
6290 Superintendent of Special Traffic Service	2	73,752
6144 Engineering Technician V	1	96,672
5633 Project Director	1	105,828
0310 Project Manager	1	142,608
0308 Staff Assistant	1	60,168
0305 Assistant to the Executive Director	1	54,492
0303 Administrative Assistant III	1	66,684
0103 Accountant III	1	87,912
Schedule Salary Adjustments		11,312
Subsection Position Total	17	\$4,154,420

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

Position		No	Rate
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	52,320
8625	Emergency Management Communications Officer	2	47,688
8618	Emergency Management Coordinator	1	70,380
	Schedule Salary Adjustments		4,394
Subsection Position Total		6	\$366,464
Section Position Total		23	\$4,520,884
Position Total		717	\$56,798,566
Turnover			(1,929,054)
Position Net Total		717	\$54,869,512

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$439,000,419
0011	Contract Wage Increment - Salary	12,997
0012	Contract Wage Increment - Prevailing Rate	3,009
0015	Schedule Salary Adjustments	1,254,838
0020	Overtime	20,000,000
0021	Sworn/Civilian Holiday Premium Pay	18,715,370
0022	Duty Availability	15,442,497
0024	Compensatory Time Payment	1,000,000
0028	Cooperative Education Program	4,436,380
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	18,039,947
0061	Driver's Differential	3,255,500
0062	Required Certifications	150,000
0063	Fitness Benefit	990,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,000,000
0091	Uniform Allowance	5,046,000
0000 Personnel Services - Total*		\$531,779,082
0100 Contractual Services		
0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	547,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,795,020
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	1,109,589
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	392,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	114,700
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,800
0100 Contractual Services - Total*		\$6,533,468
0200 Travel		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$50,900

**0100 - Corporate Fund
059 - Fire Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,281,102
0342	Drugs, Medicine and Chemical Materials	767,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	8,405
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		\$2,795,185
0400 Equipment		
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	115,000
0400 Equipment - Total*		\$123,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	9,000,000
0900 Financial Purposes as Specified - Total		\$11,702,000
9000 Purposes as Specified		
9067	For Physical Exams	1,080,000
9000 Purposes as Specified - Total		\$1,080,000
Appropriation Total*		\$554,063,635

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	1	\$202,728
9756	1	138,372
9613	1	138,780
8780	1	97,728
8763	1	170,112
0320	1	77,280
0313	1	115,000
Subsection Position Total	7	\$940,000
4101 - Community Relations		
3858	1	\$83,352
0311	1	74,712
Subsection Position Total	2	\$158,064

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4103 - Public Affairs			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	117,816
8721	Coordinator of Special Events Liaison	1	157,776
0790	Public Relations Coordinator	1	63,516
	Schedule Salary Adjustments		1,524
Subsection Position Total		4	\$464,712
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$54,888
0689	Senior Help Desk Technician	1	60,168
0431	Clerk IV	1	52,848
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	58,020
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	2	81,108
0175	Field Payroll Auditor	1	77,400
0175	Field Payroll Auditor	1	64,308
0175	Field Payroll Auditor	2	58,020
0175	Field Payroll Auditor	2	48,156
0124	Finance Officer	1	83,256
0121	Payroll Administrator	1	88,812
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	89,364
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		4,443
Subsection Position Total		20	\$1,464,723
4107 - Safety			
8763	District Chief	1	\$170,112
0289	Safety Administrator	1	63,456
Subsection Position Total		2	\$233,568
Section Position Total		35	\$3,261,067

3102 - Office of the First Deputy

4108 - Administration

9703	First Deputy Fire Commissioner - Operations	1	\$197,724
8725	Commander	1	121,956
0802	Executive Administrative Assistant II	1	73,752
0801	Executive Administrative Assistant I	1	70,380
Subsection Position Total		4	\$463,812

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4109 - Fire Investigations			
8811	Lieutenant - EMT	1	\$106,524
8801	Firefighter - EMT	1	99,258
8796	Supervising Fire Marshal - Paramedic	1	109,068
8795	Supervising Fire Marshal - EMT	2	113,400
8795	Supervising Fire Marshal - EMT	1	109,872
8794	Fire Marshal - EMT	1	99,258
8794	Fire Marshal - EMT	3	91,764
8794	Fire Marshal - EMT	3	88,680
8794	Fire Marshal - EMT	1	85,680
8793	Fire Marshal	1	93,594
8793	Fire Marshal	1	90,018
8793	Fire Marshal	1	86,520
8793	Fire Marshal	1	83,616
8793	Fire Marshal	15	54,114
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	143,682
8731	Firefighter	1	90,018
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		741
Subsection Position Total		37	\$2,999,175
4110 - Internal Affairs			
1256	Supervising Investigator	2	\$80,916
1255	Investigator	2	77,280
1255	Investigator	1	70,380
1255	Investigator	3	54,492
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	57,084
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	54,864
	Schedule Salary Adjustments		11,868
Subsection Position Total		12	\$869,760
4114 - Manpower			
8801	Firefighter - EMT	1	\$91,764
8726	Commander - EMT	1	139,356
Subsection Position Total		2	\$231,120
4137 - Public Education			
8801	Firefighter - EMT	1	\$99,258
8801	Firefighter - EMT	1	91,764
8801	Firefighter - EMT	1	88,680
8750	Paramedic	1	54,114
8749	Paramedic-In-Charge	2	97,044
8749	Paramedic-In-Charge	2	93,648
8740	Coordinator of Community Services - CFD	1	124,494
8731	Firefighter	1	93,594
8728	Firefighter - Paramedic	1	101,634
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	50,496
	Schedule Salary Adjustments		5,724
Subsection Position Total		13	\$1,248,918
Section Position Total		68	\$5,812,785

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8725	Commander	1	132,720
8724	Executive Assistant	1	121,428
0393	Director of EMS Compliance	1	103,740
0308	Staff Assistant	1	52,320
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		1,384
Subsection Position Total		8	\$1,027,936
4118 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	19	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	21	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	29	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	39	98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	19	95,058
8819	Firefighter - Per Arbitrators Award - Paramedic		74,064
8818	Captain - Paramedic	11	134,592
8818	Captain - Paramedic	1	130,596
8818	Captain - Paramedic	1	126,750
8818	Captain - Paramedic	1	122,964
8818	Captain - Paramedic		93,588
8817	Captain - EMT	71	131,466
8817	Captain - EMT	33	127,566
8817	Captain - EMT	3	123,810
8817	Captain - EMT	18	120,108
8817	Captain - EMT		91,392
8812	Lieutenant - Paramedic	1	123,450
8812	Lieutenant - Paramedic	27	119,868
8812	Lieutenant - Paramedic	9	116,100
8812	Lieutenant - Paramedic	25	112,476
8812	Lieutenant - Paramedic	5	109,068
8812	Lieutenant - Paramedic		82,722
8811	Lieutenant - EMT	1	120,576
8811	Lieutenant - EMT	124	117,078
8811	Lieutenant - EMT	61	113,400
8811	Lieutenant - EMT	107	109,872
8811	Lieutenant - EMT	43	106,524
8811	Lieutenant - EMT		80,790
8808	Fire Engineer - Paramedic	4	108,462
8808	Fire Engineer - Paramedic	2	105,384
8808	Fire Engineer - Paramedic	9	101,688
8808	Fire Engineer - Paramedic	9	98,244
8808	Fire Engineer - Paramedic		74,064
8807	Fire Engineer - EMT	49	105,918
8807	Fire Engineer - EMT	44	102,930
8807	Fire Engineer - EMT	121	99,324
8807	Fire Engineer - EMT	55	95,958
8807	Fire Engineer - EMT		72,342

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	17	99,258
8801	Firefighter - EMT	33	95,460
8801	Firefighter - EMT	194	91,764
8801	Firefighter - EMT	203	88,680
8801	Firefighter - EMT	646	85,680
8801	Firefighter - EMT	1	77,718
8801	Firefighter - EMT		57,402
8801	Firefighter - EMT	106	57,402
8771	Firefighter - Per Arbitrators Award	6	99,888
8771	Firefighter - Per Arbitrators Award	1	97,044
8771	Firefighter - Per Arbitrators Award	1	93,648
8771	Firefighter - Per Arbitrators Award	1	90,456
8771	Firefighter - Per Arbitrators Award		68,214
8764	Deputy District Chief	20	156,360
8764	Deputy District Chief		148,914
8763	District Chief	4	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	15	135,480
8739	Battalion Chief	4	124,494
8739	Battalion Chief		94,896
8737	Captain	25	123,948
8737	Captain	4	120,264
8737	Captain	2	113,232
8737	Captain		86,178
8735	Lieutenant	70	110,370
8735	Lieutenant	26	106,920
8735	Lieutenant	25	103,590
8735	Lieutenant	11	100,440
8735	Lieutenant		76,170
8733	Fire Engineer	51	99,888
8733	Fire Engineer	25	97,044
8733	Fire Engineer	41	93,648
8733	Fire Engineer	26	90,456
8733	Fire Engineer		68,214
8731	Firefighter	169	93,594
8731	Firefighter	128	90,018
8731	Firefighter	193	86,520
8731	Firefighter	121	83,616
8731	Firefighter	80	80,778
8731	Firefighter	2	65,946
8731	Firefighter	128	54,114
8731	Firefighter		54,114
8728	Firefighter - Paramedic	3	101,634
8728	Firefighter - Paramedic	8	97,728
8728	Firefighter - Paramedic	14	93,942
8728	Firefighter - Paramedic	65	90,798
8728	Firefighter / Paramedic		87,720
8728	Firefighter - Paramedic	129	87,720
8728	Firefighter - Paramedic	7	83,514
8728	Firefighter - Paramedic	2	75,672
8728	Firefighter - Paramedic	39	68,112
8728	Firefighter / Paramedic		68,112
8725	Commander		135,480

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8702	Battalion Chief - Paramedic	2	147,120
8702	Battalion Chief - Paramedic	1	135,186
8702	Battalion Chief - Paramedic		103,050
8701	Battalion Chief - EMT	69	143,682
8701	Battalion Chief - EMT	4	139,536
8701	Battalion Chief - EMT	12	132,030
8701	Battalion Chief - EMT		100,638
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		811,752
Subsection Position Total		3,699	\$351,279,540

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$131,466
8813	Lieutenant - EMT - Assigned as Training Instructor	1	120,108
8813	Lieutenant - EMT - Assigned as Training Instructor		91,392
8763	District Chief	1	170,112
Subsection Position Total		4	\$553,152

4120 - Emergency Medical Services

8763	District Chief	1	\$170,112
8750	Paramedic	4	93,594
8750	Paramedic	8	90,018
8750	Paramedic	19	86,520
8750	Paramedic	33	83,616
8750	Paramedic	53	80,778
8750	Paramedic	13	76,902
8750	Paramedic	46	69,684
8750	Paramedic	172	54,114
8749	Paramedic-In-Charge	10	99,888
8749	Paramedic-In-Charge	19	97,044
8749	Paramedic-In-Charge	32	93,648
8749	Paramedic-In-Charge	118	90,456
8749	Paramedic-In-Charge	92	87,534
8749	Paramedic-In-Charge	13	83,370
8749	Paramedic-In-Charge		68,214
8748	Paramedic Field Chief	1	138,222
8748	Paramedic Field Chief	28	135,480
8748	Paramedic Field Chief	4	131,562
8748	Paramedic Field Chief	6	128,004
8748	Paramedic Field Chief	1	124,494
8745	Ambulance Commander	15	123,948
8745	Ambulance Commander	13	120,264
8745	Ambulance Commander	26	116,724
8745	Ambulance Commander	26	113,232
8745	Ambulance Commander	1	109,920
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		342,559
Subsection Position Total		767	\$66,142,753

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	3	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	4	98,244
8818	Captain - Paramedic	1	134,592
8817	Captain - EMT	1	120,108
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	2	113,400
8811	Lieutenant - EMT	1	106,524
8807	Fire Engineer - EMT	3	105,918
8807	Fire Engineer - EMT	2	95,958
8801	Firefighter - EMT	1	99,258
8801	Firefighter - EMT	3	95,460
8801	Firefighter - EMT	8	91,764
8801	Firefighter - EMT	14	88,680
8801	Firefighter - EMT	3	85,680
8801	Firefighter - EMT	1	57,402
8771	Firefighter - Per Arbitrators Award	1	97,044
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	135,480
8735	Lieutenant	1	110,370
8735	Lieutenant	1	100,440
8733	Fire Engineer	2	99,888
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	19	86,520
8731	Firefighter	5	83,616
8728	Firefighter - Paramedic	1	93,942
8728	Firefighter - Paramedic	4	90,798
8726	Commander - EMT	1	135,336
8702	Battalion Chief - Paramedic	1	147,120
8701	Battalion Chief - EMT	1	143,682
8659	Chief Helicopter Pilot - EMT	1	143,682
7355	Marine Pilot - Fire Boat	4	8,460.51M
6675	Helicopter Mechanic	1	44.35H
0365	Personal Assistant	1	76,632
	Schedule Salary Adjustments		17,146
Subsection Position Total		109	\$10,764,830
Section Position Total		4,587	\$429,768,211

3106 - Administrative Services

4121 - Labor Relations

8765	Deputy Chief of Employee Relations	1	\$157,776
1388	Labor Relations Specialist II	1	48,888
1331	Employee Relations Supervisor	1	66,564
0801	Executive Administrative Assistant I	1	45,240
	Schedule Salary Adjustments		2,902
Subsection Position Total		4	\$321,370

4124 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	125,400
Subsection Position Total		2	\$313,080

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3106 - Administrative Services - Continued

Position		No	Rate
4126 - Personnel			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	87,660
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	121,956
3763	Nurse Practitioner	2	81,144
3603	Occupational Health Nurse	1	86,124
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	71.29H
3081	Manager of Care Coordination Services	1	59,436
1304	Supervisor of Personnel Services	1	97,416
1301	Administrative Services Officer I	2	57,456
1301	Administrative Services Officer I	1	52,320
0638	Programmer/Analyst	1	87,912
0629	Principal Programmer/Analyst	1	97,728
0431	Clerk IV	2	66,684
0431	Clerk IV	2	63,708
0308	Staff Assistant	1	69,888
0303	Administrative Assistant III	1	60,780
	Schedule Salary Adjustments		13,849
Subsection Position Total		22	\$2,015,862
4127 - Human Relations			
8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		431
Subsection Position Total		2	\$197,711
4129 - Records			
0841	Manager of Data Entry Operators	1	\$57,648
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	32,904
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		969
Subsection Position Total		4	\$207,729
Section Position Total		34	\$3,055,752
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8726	Commander - EMT	1	139,356
7024	Coordinator of Maintenance Repairs	1	49,668
4546	Director of Facilities	1	80,100
0638	Programmer/Analyst	1	87,912
0626	Telecommunications Specialist	1	52,320
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		3,480
Subsection Position Total		9	\$781,572

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3108 - Support Services - Continued

Position		No	Rate
4133 - Support and Logistics-EMS			
8763	District Chief	1	\$170,112
8750	Paramedic	1	90,018
8750	Paramedic	1	54,114
6331	Senior Storekeeper	1	55,968
	Schedule Salary Adjustments		418
Subsection Position Total		4	\$370,630

4134 - Equipment/Supplies

9532	Stores Laborer	2	\$38,00H
8819	Firefighter - Per Arbitrators Award - Paramedic	1	108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	2	95,460
8801	Firefighter - EMT	2	91,764
8801	Firefighter - EMT	1	88,680
8801	Firefighter - EMT	1	85,680
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8735	Lieutenant	2	110,370
8735	Lieutenant	1	106,920
8735	Lieutenant	1	100,440
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	3	86,520
8731	Firefighter	1	83,616
8731	Firefighter	3	54,114
6733	Supervising Air Mask Technician	1	97,596
6732	Senior Air Mask Technician	3	84,888
6732	Senior Air Mask Technician	1	81,108
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		15,605
Subsection Position Total		40	\$3,677,265
Section Position Total		53	\$4,829,467

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	103,740
8877	Fire Prevention Engineer	1	104,736
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	97,044
8737	Captain	1	123,948
8725	Commander	1	132,720
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		6,410
Subsection Position Total		11	\$1,197,746

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8817	Captain - EMT	1	\$127,566
8812	Lieutenant - Paramedic	1	112,476
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	6	113,400
8811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	6	106,524
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	2	88,680
8801	Firefighter - EMT	7	85,680
8739	Battalion Chief	1	135,480
8737	Captain	1	120,264
8735	Lieutenant	5	110,370
8735	Lieutenant	3	103,590
8735	Lieutenant	3	100,440
8733	Fire Engineer	2	99,888
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	6	86,520
8731	Firefighter	2	83,616
8731	Firefighter	1	80,778
8731	Firefighter	1	54,114
8701	Battalion Chief - EMT	1	143,682
	Schedule Salary Adjustments		13,633
Subsection Position Total		72	\$7,314,013
Section Position Total		83	\$8,511,759
Position Total		4,860	\$455,239,041
Turnover			(14,983,784)
Position Net Total		4,860	\$440,255,257

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,054,086
0011	Contract Wage Increment - Salary	19,948
0012	Contract Wage Increment - Prevailing Rate	79,204
0015	Schedule Salary Adjustments	41,618
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
0000 Personnel Services - Total*		\$17,326,856
0100 Contractual Services		
0130	Postage	\$27,068
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,887,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	335,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,084
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	30,583
0162	Repair/Maintenance of Equipment	22,500
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	151,255
0190	Telephone - Non-Centrex Billings	94,600
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	6,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	26,005
0100 Contractual Services - Total*		\$3,603,292
0200 Travel		
0229	Transportation and Expense Allowance	155,000
0200 Travel - Total*		\$155,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*		\$43,120

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Financial Purposes as Specified - Total		\$450,000
Appropriation Total*		\$21,578,268

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967	1	\$157,092
9813	1	122,856
9660	1	129,156
2131	1	88,116
1430	1	84,180
1430	1	55,044
0705	1	96,768
0308	1	66,684
0308	1	63,024
0308	1	60,168
0216	1	87,600
		Schedule Salary Adjustments 4,991
Subsection Position Total	11	\$1,015,679
4002 - Finance and Administration Services		
9679	1	\$99,108
1302	1	88,812
0313	1	109,032
0308	1	76,656
0308	1	69,888
0308	1	66,684
0303	1	80,328
		Schedule Salary Adjustments 370
Subsection Position Total	7	\$590,878
Section Position Total	18	\$1,606,557
3010 - Developer Services		
0311	1	\$91,152
Section Position Total	1	\$91,152

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$126,564
2120 Manager of Regulatory Review	1	109,032
0313 Assistant Commissioner	1	97,728
0311 Projects Administrator	1	96,768
Subsection Position Total	4	\$430,092
4015 - Building Board of Appeals		
9628 Vice Chairman		\$6,000M
9622 Member		6,000M
9621 Chairman		9,000M
Subsection Position Total		
4032 - Records and Freedom of Information		
0430 Clerk III	1	\$45,972
0302 Administrative Assistant II	1	63,708
Schedule Salary Adjustments		792
Subsection Position Total	2	\$110,472
4036 - Licensing and Registration		
0303 Administrative Assistant III	1	\$66,684
Subsection Position Total	1	\$66,684
Section Position Total	7	\$607,248
3012 - Information Technology		
4057 - Information Systems		
0673 Senior Data Base Analyst	1	\$75,840
0662 Senior Computer Console Operator	1	66,684
0601 Director of Information Systems	1	102,000
0303 Administrative Assistant III	1	80,328
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		2,712
Subsection Position Total	5	\$367,188
4059 - Data Processing		
0308 Staff Assistant	1	\$69,888
0308 Staff Assistant	1	63,024
0303 Administrative Assistant III	1	80,328
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	63,708
0302 Administrative Assistant II	1	58,020
0302 Administrative Assistant II	2	55,428
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		5,636
Subsection Position Total	10	\$627,656
Section Position Total	15	\$994,844

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	\$104,736
5615	Civil Engineer V	1	114,492
5425	Project Manager - Buildings	7	104,736
5404	Architect IV	3	104,736
5404	Architect IV	1	82,476
5404	Architect IV	2	79,632
5151	Electrical Inspector	1	7,990M
2184	Ventilation and Furnace Inspector	3	7,774M
2135	Cooling Plant Inspector	1	8,146.67M
0310	Project Manager	1	114,864
0310	Project Manager	1	112,632
	Schedule Salary Adjustments		3,014
Section Position Total		22	\$2,212,342
3016 - Code Enforcement			
4071 - Voluntary Compliance			
2122	Director of Conservation Inspections	1	\$111,996
1912	Project Coordinator	1	88,812
Subsection Position Total		2	\$200,808
4072 - Strategic Task Force			
2151	Supervising Building / Construction Inspector	1	\$123,120
2151	Supervising Building / Construction Inspector	1	117,528
2150	Building/Construction Inspector	3	88,968
2123	Assistant Director of Conservation Inspections	1	101,700
1302	Administrative Services Officer II	1	77,280
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		3,421
Subsection Position Total		8	\$750,733
Section Position Total		10	\$951,541
3020 - Building Inspection			
4060 - Building Inspection/Administration			
2152	Chief Building/Construction Inspector	1	\$101,700
2150	Building/Construction Inspector	1	97,596
2150	Building/Construction Inspector	2	93,228
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	3	76,608
2150	Building/Construction Inspector	2	73,176
2150	Building/Construction Inspector	2	69,840
1291	Zoning Investigator	1	69,840
	Schedule Salary Adjustments		10,158
Subsection Position Total		14	\$1,159,542
Section Position Total		14	\$1,159,542

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building / Construction Inspector	2	\$117,528
2150 Building/Construction Inspector	3	117,528
2150 Building/Construction Inspector	2	107,124
2150 Building/Construction Inspector	3	97,596
2150 Building/Construction Inspector	2	88,968
2150 Building/Construction Inspector	1	73,176
Schedule Salary Adjustments		5,237
Subsection Position Total	13	\$1,351,025
4077 - Special Inspections Program (PPA)		
2151 Supervising Building / Construction Inspector	1	\$97,596
2150 Building/Construction Inspector	2	97,596
2150 Building/Construction Inspector	2	88,968
2150 Building/Construction Inspector	1	84,060
Subsection Position Total	6	\$554,784
4085 - Electrical Code Compliance Inspection		
5156 Chief Electrical Inspector	1	\$63,516
5153 Supervisor of Electrical Inspectors	3	8,364M
5151 Electrical Inspector	20	7,990M
Schedule Salary Adjustments		1,524
Subsection Position Total	24	\$2,283,744
4090 - Elevator Code Compliance Inspection		
2138 Assistant Chief Elevator Inspector	1	\$10,339.12M
2137 Elevator Inspector	12	9,730.93M
Subsection Position Total	13	\$1,525,323
4095 - Mechanical Equipment Inspection		
2185 Supervising Ventilation and Furnace Inspector	1	\$7,846.80M
2184 Ventilation and Furnace Inspector	11	7,774M
2145 Director of Technical Inspections	1	97,728
Subsection Position Total	13	\$1,218,058
4096 - Refrigeration Inspections		
2136 Supervising Cooling Plant Inspector	1	\$8,320M
2135 Cooling Plant Inspector	7	8,146.67M
Subsection Position Total	8	\$784,160
4100 - Boiler Inspections		
2105 Boiler Inspector	6	\$8,214.27M
2104 Supervising Boiler Inspector	1	8,441.33M
2101 Chief Boiler Inspector	1	9,089.60M
Subsection Position Total	8	\$801,798
4105 - Iron Inspections		
2164 Iron Inspector	4	\$7,800M
Subsection Position Total	4	\$374,400

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Rate
4115 - Construction Equipment Inspection		
7610 Construction Equipment Inspector	5	\$8,857.33M
7606 Chief Construction Equipment Inspector	1	103,740
Subsection Position Total	6	\$635,180
Section Position Total	95	\$9,528,472

3040 - Small Projects

4037 - Short Forms

5425 Project Manager - Buildings	1	\$99,276
5404 Architect IV	3	104,736
5151 Electrical Inspector	1	7,990M
2131 Coordinator of Special Projects - Buildings	1	92,340
0302 Administrative Assistant II	1	55,428
Schedule Salary Adjustments		3,763
Subsection Position Total	7	\$660,895
Section Position Total	7	\$660,895

Position Total	189	\$17,812,593
Turnover		(716,889)
Position Net Total	189	\$17,095,704

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,864,327
0011	Contract Wage Increment - Salary	31,746
0015	Schedule Salary Adjustments	77,738
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		\$13,020,311
0100 Contractual Services		
0124	Investigation Costs	\$115,632
0130	Postage	80,018
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	341,489
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	325,478
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	54,350
0190	Telephone - Non-Centrex Billings	53,600
0196	Data Circuits	38,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	90,100
0100 Contractual Services - Total*		\$4,812,082
0200 Travel		
0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Travel - Total*		\$57,074

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$140,234
Appropriation Total*		\$18,029,701

Positions and Salaries

Position	No	Rate	
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	59,772
0729	Information Coordinator	1	93,024
0604	Senior Systems Programmer	1	104,736
0430	Clerk III	1	50,496
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	73,020
0303	Administrative Assistant III	1	66,684
	Schedule Salary Adjustments		648
Subsection Position Total		10	\$892,116
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	\$77,280
1301	Administrative Services Officer I	1	76,656
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	68,772
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		1,628
Subsection Position Total		6	\$511,364
Section Position Total		16	\$1,403,480

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$67,224
1434 Director of Public Information	1	76,980
0948 Studio Equipment Engineer	1	73,752
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0938 Senior Videographer	1	57,648
0937 Supervising Videographer	1	73,752
0926 Television Production Specialist	1	67,224
0729 Information Coordinator	1	63,516
0365 Personal Assistant	1	97,416
Schedule Salary Adjustments		2,306
Subsection Position Total	10	\$783,938
Section Position Total	10	\$783,938
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$84,780
0313 Assistant Commissioner	1	91,128
0303 Administrative Assistant III	1	63,708
0302 Administrative Assistant II	1	55,428
Schedule Salary Adjustments		1,071
Section Position Total	4	\$296,115
3012 - Small Business Center		
9813 Managing Deputy Commissioner	1	\$129,996
1572 Chief Contract Expediter	1	54,492
1302 Administrative Services Officer II	1	77,280
0313 Assistant Commissioner	1	92,988
Schedule Salary Adjustments		1,296
Section Position Total	4	\$356,052
3013 - Business Licenses / Permits Operations		
4041 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$116,688
9003 Criminal History Analyst	1	69,168
9003 Criminal History Analyst	1	57,456
2491 Consumer Investigator II	1	63,024
0352 Business Consultant Supervisor	1	102,060
0352 Business Consultant Supervisor	1	88,812
0352 Business Consultant Supervisor	3	80,916
0351 Senior Business Consultant	1	73,752
0351 Senior Business Consultant	5	67,224
0351 Senior Business Consultant	1	62,640
0351 Senior Business Consultant	1	54,492
0350 Business Consultant	2	59,796
0350 Business Consultant	1	57,084
0350 Business Consultant	3	52,008
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	76,656
Schedule Salary Adjustments		12,118
Subsection Position Total	25	\$1,775,230

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3013 - Business Licenses / Permits Operations - Continued

Position		No	Rate
4042 - Operations Support			
0310	Project Manager	1	\$64,764
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	57,456
	Schedule Salary Adjustments		2,404
Subsection Position Total		4	\$264,508
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	\$102,060
1218	Supervisor of Compensation	1	88,812
0303	Administrative Assistant III	1	66,684
0192	Auditor II	1	87,912
	Schedule Salary Adjustments		603
Subsection Position Total		4	\$346,071
Section Position Total		33	\$2,385,809

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679	Deputy Commissioner	1	\$102,120
3092	Program Director	1	93,024
0308	Staff Assistant	1	60,168
Subsection Position Total		3	\$255,312

4025 - Medallion Licensing

0323	Administrative Assistant III - Excluded	1	\$67,224
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	2	55,428
0302	Administrative Assistant II	1	52,848
	Schedule Salary Adjustments		2,486
Subsection Position Total		7	\$422,102

4026 - Vehicle Inspection

1276	Supervisor of Public Vehicle Inspectors	1	\$97,596
1276	Supervisor of Public Vehicle Inspectors	1	84,888
1275	Senior Public Vehicle Inspector	1	84,072
1275	Senior Public Vehicle Inspector	1	73,200
1275	Senior Public Vehicle Inspector	1	52,320
1274	Public Vehicle Inspector	1	73,200
1274	Public Vehicle Inspector	1	69,888
1274	Public Vehicle Inspector	3	66,684
0322	Special Assistant	1	93,024
	Schedule Salary Adjustments		4,949
Subsection Position Total		11	\$833,189

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position		No	Rate
4027 - Public Passenger Chauffeur Licensing			
2490	Consumer Investigator I	1	\$60,780
0832	Personal Computer Operator II	1	52,848
0432	Supervising Clerk	1	80,328
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		2,236
Subsection Position Total		7	\$461,788
Section Position Total		28	\$1,972,391

3019 - Local Liquor Control

2976	Executive Assistant	1	\$124,080
0313	Assistant Commissioner	1	101,040
Section Position Total		2	\$225,120

3028 - Enforcement

9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	96,672
2492	Supervising Consumer Investigator	1	88,812
2491	Consumer Investigator II	1	88,116
2491	Consumer Investigator II	1	84,072
2491	Consumer Investigator II	2	69,888
2491	Consumer Investigator II	2	66,684
2491	Consumer Investigator II	1	52,320
2490	Consumer Investigator I	1	76,656
2490	Consumer Investigator I	2	66,684
2490	Consumer Investigator I	1	47,688
2474	Chief Consumer Service Supervisor	1	102,060
1274	Public Vehicle Inspector	1	47,688
1229	Supervisor of Tax and License Compliance	1	84,780
1228	Revenue Investigator II	1	76,656
1227	Revenue Investigator I	1	80,328
1227	Revenue Investigator I	1	69,888
1227	Revenue Investigator I	1	66,684
	Schedule Salary Adjustments		19,746
Section Position Total		21	\$1,613,994

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3029 - Prosecutions and Investigations		
4012 - Business Compliance		
4268 Director of Security	1	\$86,736
2492 Supervising Consumer Investigator	1	73,752
2492 Supervising Consumer Investigator	1	70,380
2491 Consumer Investigator II	2	84,072
2491 Consumer Investigator II	2	80,328
2491 Consumer Investigator II	3	73,200
2490 Consumer Investigator I	1	66,684
2490 Consumer Investigator I	1	47,688
1646 Attorney	1	50,004
1229 Supervisor of Tax and License Compliance	1	97,416
1229 Supervisor of Tax and License Compliance	2	80,916
1229 Supervisor of Tax and License Compliance	1	73,752
1228 Revenue Investigator II	1	88,116
1228 Revenue Investigator II	1	84,072
1228 Revenue Investigator II	3	76,656
1228 Revenue Investigator II	5	73,200
1228 Revenue Investigator II	2	69,168
1228 Revenue Investigator II	2	66,024
1228 Revenue Investigator II		57,456
1227 Revenue Investigator I	1	88,116
1227 Revenue Investigator I	1	73,200
1227 Revenue Investigator I	2	52,320
0323 Administrative Assistant III - Excluded	1	52,536
0313 Assistant Commissioner	1	109,032
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	52,848
Schedule Salary Adjustments		24,514
Subsection Position Total	39	\$2,886,754
4013 - Prosecutions		
9679 Deputy Commissioner	1	\$97,572
1646 Attorney	3	50,004
1631 Law Clerk	10,000H	13.94H
1227 Revenue Investigator I	1	80,328
0313 Assistant Commissioner	1	81,456
0309 Coordinator of Special Projects	2	84,780
0303 Administrative Assistant III	1	80,328
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	55,428
0167 Manager of Revenue Collections	1	83,940
Schedule Salary Adjustments		309
Subsection Position Total	12	\$1,008,221
4014 - Adjudications		
1646 Attorney	2	\$50,004
0635 Senior Programmer/Analyst	1	104,736
0323 Administrative Assistant III - Excluded	1	52,536
0308 Staff Assistant	1	52,320
Schedule Salary Adjustments		1,424
Subsection Position Total	5	\$311,024
Section Position Total	56	\$4,205,999

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3041 - Cable		
9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	109,008
2491 Consumer Investigator II	1	88,116
Section Position Total	2	\$197,124
Position Total	176	\$13,440,022
Turnover		(497,957)
Position Net Total	176	\$12,942,065

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,197,665
0011	Contract Wage Increment - Salary	9,911
0015	Schedule Salary Adjustments	37,594
0020	Overtime	145,000
0091	Uniform Allowance	32,850
0000 Personnel Services - Total*		\$4,423,020
0100 Contractual Services		
0130	Postage	\$2,395
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	655,169
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	1,800
0159	Lease Purchase Agreements for Equipment and Machinery	15,666
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	24,000
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,650
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Contractual Services - Total*		\$728,260
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		\$480
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$70,028
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	230,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$445,079
Appropriation Total*		\$5,596,839

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care	1	\$138,420
9684 Deputy Director	1	94,848
1302 Administrative Services Officer II	1	84,780
0308 Staff Assistant	1	66,684
0305 Assistant to the Executive Director	1	62,640
Section Position Total	5	\$447,372
3005 - Animal Control		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	66,684
7102 Dispatch Clerk	1	50,004
3496 Animal Control Officer	2	67,212
3496 Animal Control Officer	3	64,188
3496 Animal Control Officer	4	58,476
3496 Animal Control Officer	5	55,800
3496 Animal Control Officer	1	53,292
3496 Animal Control Officer	1	50,904
3496 Animal Control Officer	1	44,568
3496 Animal Control Officer	1	42,516
3496 Animal Control Officer	3	40,596
3496 Animal Control Officer	2	38,748
3495 Supervisor of Animal Control Officers	1	73,764
3495 Supervisor of Animal Control Officers	1	67,212
3495 Supervisor of Animal Control Officers	1	64,188
3493 Operations Manager of Animal Control	1	69,684
Schedule Salary Adjustments		15,815
Section Position Total	29	\$1,637,807

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position	No	Rate
3010 - Animal Care		
3499 Animal Care Aide I	1	\$66,684
3499 Animal Care Aide I	1	63,708
3497 Animal Care Aide II	1	55,428
3497 Animal Care Aide II	2	50,004
3497 Animal Care Aide II	1	47,688
3497 Animal Care Aide II	2	45,528
3497 Animal Care Aide II	1	43,476
3492 Veterinarian Assistant	3	63,708
3492 Veterinarian Assistant	1	60,780
3492 Veterinarian Assistant	1	54,864
3492 Veterinarian Assistant	1	50,004
3492 Veterinarian Assistant	1	47,688
3487 Supervisor of Animal Care Aides	1	76,656
3487 Supervisor of Animal Care Aides	1	73,200
3487 Supervisor of Animal Care Aides	1	60,168
3487 Supervisor of Animal Care Aides	1	57,456
3485 Animal Shelter Manager	1	63,516
3484 Animal Placement Coordinator	1	47,424
3483 Animal Care Clerk - Hourly	18,720H	21.77H
3313 Supervising Veterinarian	1	110,112
3310 Veterinarian	1	121,920
3310 Veterinarian	1	103,704
3309 Veterinarian - Hourly	520H	49.97H
Schedule Salary Adjustments		16,087
Section Position Total	25	\$2,036,269
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$73,764
3491 Animal Control Inspector	1	61,260
3491 Animal Control Inspector	1	48,924
3491 Animal Control Inspector	2	42,516
Schedule Salary Adjustments		5,692
Section Position Total	5	\$274,672
Position Total	64	\$4,396,120
Turnover		(160,861)
Position Net Total	64	\$4,235,259

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$66,684
0011	Contract Wage Increment - Salary	333
0000 Personnel Services - Total*		\$67,017
0100 Contractual Services		
0130	Postage	\$177
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	216
0190	Telephone - Non-Centrex Billings	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	100
0100 Contractual Services - Total*		\$102,100
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$169,617

Positions and Salaries

Position		No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	\$66,684
Section Position Total		1	\$66,684
Position Total		1	\$66,684

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$750,852
0011	Contract Wage Increment - Salary	383
0015	Schedule Salary Adjustments	2,685
0000 Personnel Services - Total*		\$753,920
0100 Contractual Services		
0130	Postage	\$3,739
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,219
0157	Rental of Equipment and Services	3,832
0159	Lease Purchase Agreements for Equipment and Machinery	3,600
0162	Repair/Maintenance of Equipment	2,396
0166	Dues, Subscriptions and Memberships	2,713
0169	Technical Meeting Costs	1,284
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	3,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	855
0100 Contractual Services - Total*		\$82,082
0200 Travel		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	4,160
0270	Local Transportation	2,400
0200 Travel - Total*		\$6,725
0300 Commodities and Materials		
0348	Books and Related Material	\$595
0350	Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*		\$3,210
Appropriation Total*		\$845,937

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director	1	\$131,688
9718 Investigator - Ethics	1	72,516
9684 Deputy Director	1	118,080
3092 Program Director	1	80,916
1659 Legal Counsel - Board of Ethics	1	84,780
0801 Executive Administrative Assistant I	1	45,240
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	76,656
0305 Assistant to the Executive Director	1	67,224
Schedule Salary Adjustments		2,685
Section Position Total	9	\$753,537
Position Total	9	\$753,537

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,344,317
0011	Contract Wage Increment - Salary	785
0012	Contract Wage Increment - Prevailing Rate	759
0015	Schedule Salary Adjustments	2,286
0000 Personnel Services - Total*		\$1,348,147
0100 Contractual Services		
0126	Office Conveniences	\$150
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	125,000
0190	Telephone - Non-Centrex Billings	51,775
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,500
0100 Contractual Services - Total*		\$224,205
0200 Travel		
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$8,700
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total		\$540,000
Appropriation Total*		\$2,121,552

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464
9679 Deputy Commissioner	1	115,740
9660 First Deputy Commissioner	1	142,608
1430 Policy Analyst	1	70,380
0365 Personal Assistant	1	73,752
0305 Assistant to the Executive Director	1	77,280
Subsection Position Total	7	\$779,316
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$6,328M
6305 Safety Specialist	1	52,836
0705 Director Public Affairs	1	62,004
0323 Administrative Assistant III - Excluded	1	57,648
0323 Administrative Assistant III - Excluded	1	41,220
0308 Staff Assistant	1	76,656
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		2,286
Subsection Position Total	7	\$451,110
4003 - Community Outreach		
0309 Coordinator of Special Projects	1	\$89,436
0303 Administrative Assistant III	1	80,328
Subsection Position Total	2	\$169,764
Section Position Total	16	\$1,400,190
Position Total	16	\$1,400,190
Turnover		(53,587)
Position Net Total	16	\$1,346,603

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,374,425
0011 Contract Wage Increment - Salary	1,905
0012 Contract Wage Increment - Prevailing Rate	11,990
0015 Schedule Salary Adjustments	14,409
0020 Overtime	1,000
0000 Personnel Services - Total*	\$4,403,729
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159 Lease Purchase Agreements for Equipment and Machinery	25,928
0162 Repair/Maintenance of Equipment	7,000
0190 Telephone - Non-Centrex Billings	7,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	800
0100 Contractual Services - Total*	\$46,928
0200 Travel	
0229 Transportation and Expense Allowance	\$475
0270 Local Transportation	75
0200 Travel - Total*	\$550
0300 Commodities and Materials	
0319 Clothing	\$600
0340 Material and Supplies	3,000
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$9,600
0400 Equipment	
0440 Machinery and Equipment	100
0400 Equipment - Total*	\$100
Appropriation Total*	\$4,460,907

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
7975 Tree Trimmer	8,160H	\$35.64H
7633 Hoisting Engineer	2,040H	47.10H
7183 Motor Truck Driver	6,120H	34.51H
6324 Sanitation Laborer	59,160H	34.80H
1342 Senior Personnel Assistant	1	47,688
1331 Employee Relations Supervisor	1	63,516
1301 Administrative Services Officer I	1	73,200
0381 Director of Administration II	1	59,796
0378 Administrative Supervisor	1	63,276
0320 Assistant to the Commissioner	1	70,380
0302 Administrative Assistant II	1	63,708
0190 Accounting Technician II	1	60,780
Schedule Salary Adjustments		6,827
Subsection Position Total	8	\$3,166,046
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	93,024
0175 Field Payroll Auditor	2	81,108
Schedule Salary Adjustments		1,625
Subsection Position Total	5	\$441,521
Section Position Total	13	\$3,607,567

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

Position	No	Rate
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$113,448
0383 Director of Administrative Services	1	88,812
0381 Director of Administration II	1	84,780
0381 Director of Administration II	1	59,796
Schedule Salary Adjustments		168
Subsection Position Total	4	\$347,004
4016 - Contract Services		
0345 Contracts Coordinator	1	\$69,684
Schedule Salary Adjustments		1,390
Subsection Position Total	1	\$71,074
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$87,912
0634 Data Services Administrator	1	80,916
0634 Data Services Administrator	1	63,516
0601 Director of Information Systems	1	111,216
0310 Project Manager	1	69,684
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		4,399
Subsection Position Total	6	\$465,331
Section Position Total	11	\$883,409
Position Total	24	\$4,490,976
Turnover		(102,142)
Position Net Total	24	\$4,388,834

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$98,465,809
0011	Contract Wage Increment - Salary	1,345
0012	Contract Wage Increment - Prevailing Rate	585,612
0015	Schedule Salary Adjustments	92,388
0020	Overtime	3,661,453
0000 Personnel Services - Total*		\$102,806,607
0100 Contractual Services		
0126	Office Conveniences	\$507
0130	Postage	2,046
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,644,630
0157	Rental of Equipment and Services	251,184
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	86,500
0185	Waste Disposal Services	37,505,608
0188	Vehicle Tracking Service	324,420
0189	Telephone - Non-Centrex Billings	4,200
0190	Telephone - Non-Centrex Billings	81,800
0196	Data Circuits	28,375
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,700
0100 Contractual Services - Total*		\$51,054,788
0200 Travel		
0229	Transportation and Expense Allowance	\$495
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,495
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$24,561
0319	Clothing	88,190
0340	Material and Supplies	92,564
0350	Stationery and Office Supplies	14,530
0300 Commodities and Materials - Total*		\$219,845
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$71,393
0423	Communication Devices	42,100
0400 Equipment - Total*		\$113,493
Appropriation Total*		\$154,196,228

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4031 - Administrative Services		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	88,812
0450 Clerk IV (Timekeeper)	1	69,888
0323 Administrative Assistant III - Excluded	1	57,648
0320 Assistant to the Commissioner	1	88,812
0303 Administrative Assistant III	1	73,200
Subsection Position Total	6	\$503,676
Section Position Total	6	\$503,676
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$97,416
8185 Assistant General Superintendent	1	93,024
8176 Assistant Division Superintendent	1	102,060
8176 Assistant Division Superintendent	1	93,024
8176 Assistant Division Superintendent	1	80,916
8176 Assistant Division Superintendent	1	76,512
8176 Assistant Division Superintendent	1	69,684
8176 Assistant Division Superintendent	3	66,564
8175 Division Superintendent	1	119,112
8175 Division Superintendent	1	111,996
8175 Division Superintendent	1	102,246
8175 Division Superintendent	2	97,416
8175 Division Superintendent	1	88,812
8175 Division Superintendent	1	84,996
8175 Division Superintendent	1	80,904
8104 Field Sanitation Specialist	1	77,400
8104 Field Sanitation Specialist	7	73,908
7152 Refuse Collection Coordinator	11	97,596
7152 Refuse Collection Coordinator	5	93,228
7152 Refuse Collection Coordinator	10	88,968
7152 Refuse Collection Coordinator	17	84,888
7152 Refuse Collection Coordinator	2	81,108
7152 Refuse Collection Coordinator	2	77,400
7152 Refuse Collection Coordinator	2	73,908
7152 Refuse Collection Coordinator	3	58,020
0441 Sanitation Clerk	7	67,344
0441 Sanitation Clerk	5	64,308
0441 Sanitation Clerk	7	61,356
0441 Sanitation Clerk	9	58,596
0441 Sanitation Clerk	12	55,968
0441 Sanitation Clerk	1	53,352
0441 Sanitation Clerk	2	45,972
0441 Sanitation Clerk	4	40,008
Schedule Salary Adjustments		87,583
Subsection Position Total	125	\$9,515,677

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	8	\$36.41H
7184	Pool Motor Truck Driver	175	34.51H
7184	Pool Motor Truck Driver	13	31.06H
7183	Motor Truck Driver	17	35.03H
7183	Motor Truck Driver	253	34.51H
6329	General Laborer - Streets and Sanitation	16	20.77H
6329	General Laborer - Streets and Sanitation	68	19.50H
6324	Sanitation Laborer	617	34.80H
6324	Sanitation Laborer	20	31.32H
6324	Sanitation Laborer	3	27.84H
6324	Sanitation Laborer	1	24.36H
Subsection Position Total		1,191	\$83,044,104
4026 - Recycling & Compost Collection			
7184	Pool Motor Truck Driver	20	\$34.51H
7184	Pool Motor Truck Driver	3	31.06H
7184	Pool Motor Truck Driver	3	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6324	Sanitation Laborer	30	34.80H
3092	Program Director	1	93,024
Subsection Position Total		61	\$4,354,464
Section Position Total		1,377	\$96,914,245
3058 - Solid Waste Disposal			
4032 - Supervisory and Clerical			
9495	Weighmaster	6	\$34.80H
0303	Administrative Assistant III	1	73,200
Subsection Position Total		7	\$507,504
Section Position Total		7	\$507,504
3061 - Vector Control			
7184	Pool Motor Truck Driver	1	\$34.51H
7184	Pool Motor Truck Driver	2	31.06H
7184	Pool Motor Truck Driver	11	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6329	General Laborer - Streets and Sanitation	4	19.50H
6324	Sanitation Laborer	27	34.80H
6324	Sanitation Laborer	1	31.32H
0430	Clerk III	1	52,848
0313	Assistant Commissioner	1	100,596
0309	Coordinator of Special Projects	1	84,780
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		4,805
Section Position Total		54	\$3,643,111

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

Position	No	Rate
3062 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$35.03H
7183 Motor Truck Driver	1	34.51H
6324 Sanitation Laborer	1	34.80H
Section Position Total	3	\$217,027
Position Total	1,447	\$101,785,563
Turnover		(3,227,366)
Position Net Total	1,447	\$98,558,197

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,765,636
0011	Contract Wage Increment - Salary	349
0012	Contract Wage Increment - Prevailing Rate	71,300
0015	Schedule Salary Adjustments	67,982
0020	Overtime	29,000
0000 Personnel Services - Total*		\$17,934,267
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,620,000
0162	Repair/Maintenance of Equipment	7,586
0100 Contractual Services - Total*		\$2,227,586
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		\$100
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$600
0319	Clothing	8,025
0340	Material and Supplies	44,900
0341	Chemicals	50,000
0350	Stationery and Office Supplies	5,500
0362	Paints and Painting Supplies	81,000
0300 Commodities and Materials - Total*		\$190,025
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0423	Communication Devices	20,350
0400 Equipment - Total*		\$26,350
Appropriation Total*		\$20,378,328

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635	3	\$51.10H
7633	16	47.10H
7633	8	45.80H
7633	2,080H	45.80H
Section Position Total	27	\$2,743,728

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Rate
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$88,812
8164 District Supervisor - Graffiti Removal Services	1	117,528
8164 District Supervisor - Graffiti Removal Services	4	92,304
7633 Hoisting Engineer	3	47.10H
7633 Hoisting Engineer	2	45.80H
6324 Sanitation Laborer	3	36.84H
6324 Sanitation Laborer	7	34.80H
3092 Program Director	1	97,416
0308 Staff Assistant	1	69,888
Schedule Salary Adjustments		8,601
Subsection Position Total	23	\$1,972,463
4341 - Graffiti Painting		
6324 Sanitation Laborer	12	\$34.80H
4634 Painter	4	41.75H
Subsection Position Total	16	\$1,215,968
Section Position Total	39	\$3,188,431

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3390 - Field Operations		
8244 Foreman of Laborers	5	\$38.90H
8185 Assistant General Superintendent	1	88,812
8184 General Superintendent	1	110,880
8176 Assistant Division Superintendent	1	97,416
8175 Division Superintendent	1	113,448
8173 Ward Superintendent	4	111,996
8173 Ward Superintendent	3	106,884
8173 Ward Superintendent	3	102,060
8173 Ward Superintendent	6	97,416
8173 Ward Superintendent	5	93,024
8173 Ward Superintendent	3	88,812
8173 Ward Superintendent	6	83,940
8173 Ward Superintendent	9	80,112
8173 Ward Superintendent	5	76,512
8173 Ward Superintendent	4	73,020
8173 Ward Superintendent	2	69,684
7185 Foreman of Motor Truck Drivers	3	36.41H
7184 Pool Motor Truck Driver	6	34.51H
7184 Pool Motor Truck Driver	1	31.06H
7184 Pool Motor Truck Driver	1	27.61H
7183 Motor Truck Driver	5	35.03H
7183 Motor Truck Driver	12	34.51H
7183 Motor Truck Driver	1	31.06H
7152 Refuse Collection Coordinator	1	77,400
6329 General Laborer - Streets and Sanitation	14	19.50H
6324 Sanitation Laborer	1	35.80H
6324 Sanitation Laborer	49	34.80H
6324 Sanitation Laborer	11	31.32H
6324 Sanitation Laborer	2	24.36H
Schedule Salary Adjustments		59,381
Section Position Total	166	\$12,458,685
Position Total	232	\$18,390,844
Turnover		(557,226)
Position Net Total	232	\$17,833,618

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,034,932
0011	Contract Wage Increment - Salary	2,299
0012	Contract Wage Increment - Prevailing Rate	68,131
0015	Schedule Salary Adjustments	7,189
0020	Overtime	799,938
0000 Personnel Services - Total*		\$12,912,489
0100 Contractual Services		
0126	Office Conveniences	\$1,396
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	607,058
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0188	Vehicle Tracking Service	72,150
0190	Telephone - Non-Centrex Billings	9,625
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,200
0100 Contractual Services - Total*		\$1,432,135
0200 Travel		
0229	Transportation and Expense Allowance	\$32,000
0245	Reimbursement to Travelers	250
0200 Travel - Total*		\$32,250
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,813
0319	Clothing	6,900
0340	Material and Supplies	54,587
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	33,304
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
0300 Commodities and Materials - Total*		\$107,344
0400 Equipment		
0423	Communication Devices	\$13,630
0440	Machinery and Equipment	150
0400 Equipment - Total*		\$13,780
Appropriation Total*		\$14,497,998
Department Total		\$195,655,013

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	47,904
0664 Data Entry Operator	1	55,428
0664 Data Entry Operator	1	52,848
Schedule Salary Adjustments		1,435
Subsection Position Total	4	\$286,951
Section Position Total	4	\$286,951
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$63,516
8184 General Superintendent	1	110,112
7975 Tree Trimmer	16	35.64H
7946 Senior City Forester	4	87,912
7916 Forestry Supervisor	1	97,596
7916 Forestry Supervisor	2	93,228
7916 Forestry Supervisor	1	81,108
7916 Forestry Supervisor	2	77,400
7185 Foreman of Motor Truck Drivers	1	36.41H
7184 Pool Motor Truck Driver	1	27.61H
7183 Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	12	34.51H
Schedule Salary Adjustments		4,230
Subsection Position Total	43	\$3,302,959
4056 - Training & Safety		
7975 Tree Trimmer	1	\$35.64H
3063 Training Agent I - Per Agreement	2	36.86H
3061 Training Agent I	1	88,968
Subsection Position Total	4	\$316,437
Section Position Total	47	\$3,619,396

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	33	\$35.64H
7975 Tree Trimmer	2	34.80H
7975 Tree Trimmer	1	34.12H
7185 Foreman of Motor Truck Drivers	2	36.41H
7184 Pool Motor Truck Driver	8,320H	27.61H
7183 Motor Truck Driver	2	35.11H
7183 Motor Truck Driver	2	35.03H
7183 Motor Truck Driver	21	34.51H
6329 General Laborer - Streets and Sanitation	6	20.77H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	4	20.12H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
6329 General Laborer - Streets and Sanitation	7	19.50H
Subsection Position Total	80	\$6,410,957
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	10	\$35.64H
7183 Motor Truck Driver	5	34.51H
6329 General Laborer - Streets and Sanitation	2	19.50H
Subsection Position Total	17	\$1,181,336
Section Position Total	97	\$7,592,293
3137 - Tree Removal		
8185 Assistant General Superintendent	1	\$63,516
7975 Tree Trimmer	10	35.64H
7183 Motor Truck Driver	3	35.11H
7183 Motor Truck Driver	1	34.51H
6329 General Laborer - Streets and Sanitation	2	19.50H
Schedule Salary Adjustments		1,524
Section Position Total	17	\$1,178,339
Position Total	165	\$12,676,979
Turnover		(634,858)
Position Net Total	165	\$12,042,121
Department Position Total		
	1,884	\$138,744,552
Turnover		(4,575,179)
Department Position Net Total	1,884	\$134,169,373

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,900,158
0011	Contract Wage Increment - Salary	2,638
0015	Schedule Salary Adjustments	3,732
0000 Personnel Services - Total*		\$1,906,528
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	13,690
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	1,100
0173	For Purchase of Equipment	2,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	2,750
0190	Telephone - Non-Centrex Billings	18,000
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,900
0100 Contractual Services - Total*		\$177,540
0200 Travel		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	200
0200 Travel - Total*		\$5,200
0300 Commodities and Materials		
0340	Material and Supplies	\$2,100
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		\$12,600
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Financial Purposes as Specified - Total		\$1,890,000
Appropriation Total*		\$3,991,868

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492
9660 First Deputy Commissioner	1	154,428
1430 Policy Analyst	1	75,000
0365 Personal Assistant	1	71,640
0308 Staff Assistant	1	66,684
0303 Administrative Assistant III	1	66,684
Section Position Total	7	\$742,428
3204 - Public Information		
1434 Director of Public Information	1	\$107,952
0320 Assistant to the Commissioner	1	77,280
Section Position Total	2	\$185,232
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$106,104
0322 Special Assistant	1	104,772
0313 Assistant Commissioner	1	114,588
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	60,168
0304 Assistant to Commissioner	1	102,060
0303 Administrative Assistant III	1	73,200
Schedule Salary Adjustments		3,732
Section Position Total	7	\$653,436
3207 - Performance Management		
9679 Deputy Commissioner	1	\$116,904
5633 Project Director	1	100,692
3898 Community Services Representative	1	88,116
0431 Clerk IV	1	66,684
Section Position Total	4	\$372,396
Position Total	20	\$1,953,492
Turnover		(49,602)
Position Net Total	20	\$1,903,890

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,874,735
0011	Contract Wage Increment - Salary	12,103
0012	Contract Wage Increment - Prevailing Rate	1,043
0015	Schedule Salary Adjustments	37,472
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		\$4,944,103
0100 Contractual Services		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	415,150
0149	For Software Maintenance and Licensing	15,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	33,577
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	13,832
0166	Dues, Subscriptions and Memberships	1,015
0169	Technical Meeting Costs	1,300
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	43,150
0190	Telephone - Non-Centrex Billings	30,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,600
0100 Contractual Services - Total*		\$579,374
0200 Travel		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
0200 Travel - Total*		\$1,300
0300 Commodities and Materials		
0340	Material and Supplies	\$13,100
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
0300 Commodities and Materials - Total*		\$23,600
Appropriation Total*		\$5,548,377

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - General Support		
9679 Deputy Commissioner	1	\$123,492
0308 Staff Assistant	1	69,888
0308 Staff Assistant	1	52,320
0289 Safety Administrator	1	75,000
Schedule Salary Adjustments		1,110
Section Position Total	4	\$321,810
3216 - Finance		
4214 - Accounting		
0832 Personal Computer Operator II	1	\$55,428
0431 Clerk IV	1	66,684
0431 Clerk IV	1	63,708
0381 Director of Administration II	1	59,796
0302 Administrative Assistant II	1	66,684
0124 Finance Officer	1	83,256
0103 Accountant III	1	87,912
0102 Accountant II	1	68,772
0102 Accountant II	1	52,116
Schedule Salary Adjustments		4,615
Subsection Position Total	9	\$608,971
4215 - Accounts Payable		
0431 Clerk IV	1	\$58,020
0431 Clerk IV	2	39,624
0381 Director of Administration II	1	80,916
0303 Administrative Assistant III	1	63,708
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		6,460
Subsection Position Total	6	\$355,036
4216 - Financial Management		
5613 Civil Engineer III	1	\$68,772
0383 Director of Administrative Services	1	111,996
0381 Director of Administration II	1	59,796
0313 Assistant Commissioner	1	120,444
0309 Coordinator of Special Projects	1	73,752
0303 Administrative Assistant III	1	47,688
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		2,526
Subsection Position Total	8	\$694,398

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	\$38,00H
5615	Civil Engineer V	1	114,492
5614	Civil Engineer IV	2	104,736
5613	Civil Engineer III	1	87,036
5613	Civil Engineer III	1	72,120
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	66,684
	Schedule Salary Adjustments		5,439
Subsection Position Total		10	\$889,619
Section Position Total		33	\$2,548,024

3217 - Contracts

1814	Coordinator of Warehouse Operations	1	\$69,684
1576	Chief Voucher Expediter	1	72,156
1572	Chief Contract Expediter	1	88,812
1572	Chief Contract Expediter	1	84,780
1572	Chief Contract Expediter	2	54,492
1191	Contracts Administrator	1	103,740
0345	Contracts Coordinator	1	93,024
0345	Contracts Coordinator	1	88,812
0302	Administrative Assistant II	2	66,684
0190	Accounting Technician II	1	73,200
	Schedule Salary Adjustments		11,980
Section Position Total		12	\$928,540

3218 - Human Resources

4218 - Personnel

1331	Employee Relations Supervisor	1	\$69,684
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	57,648
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	1	66,684
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	73,752
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,147
Subsection Position Total		9	\$635,471

4219 - Payroll

1342	Senior Personnel Assistant	1	\$47,688
0165	Supervising Timekeeper - Laborer	1	73,908
0165	Supervising Timekeeper - Laborer	1	67,344
0165	Supervising Timekeeper - Laborer	1	61,356
	Schedule Salary Adjustments		3,195
Subsection Position Total		4	\$253,491

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Concrete Laborer		\$38.00H
9464 Asphalt Laborer		38.00H
9411 Construction Laborer		38.00H
8263 Sign Hanger		18.79H
7633 Hoisting Engineer		47.10H
7183 Motor Truck Driver		34.51H
6137 Field Service Specialist II		52,836
4634 Painter		41.75H
0417 District Clerk		40,008
Subsection Position Total		
Section Position Total	13	\$888,962
3219 - Information Technology		
0665 Senior Data Entry Operator		\$19.86H
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	80,904
0601 Director of Information Systems	1	104,448
0308 Staff Assistant	1	76,656
0303 Administrative Assistant III	1	66,684
Section Position Total	5	\$439,044
Position Total	67	\$5,126,380
Turnover		(214,173)
Position Net Total	67	\$4,912,207

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$802,023
0011	Contract Wage Increment - Salary	1,068
0015	Schedule Salary Adjustments	2,544
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$810,635
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	5,000
0139	For Professional Services for Information Technology Development	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0149	For Software Maintenance and Licensing	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,915
0162	Repair/Maintenance of Equipment	16,563,405
0166	Dues, Subscriptions and Memberships	2,820
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		\$16,680,290
0200 Travel		
0229	Transportation and Expense Allowance	\$375
0270	Local Transportation	325
0200 Travel - Total*		\$700
0300 Commodities and Materials		
0345	Apparatus and Instruments	\$8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*		\$13,300
Appropriation Total*		\$17,504,925

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9684 Deputy Director	1	\$120,180
9679 Deputy Commissioner	1	122,940
6255 Traffic Engineer V	1	100,620
6254 Traffic Engineer IV	1	104,736
6254 Traffic Engineer IV	1	75,840
1441 Coordinating Planner	1	89,364
0602 Principal Systems Programmer	1	85,020
0430 Clerk III	1	32,904
0306 Assistant Director	1	109,032
Schedule Salary Adjustments		2,544
Section Position Total	9	\$843,180
Position Total	9	\$843,180
Turnover		(38,613)
Position Net Total	9	\$804,567

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,837,609
0011	Contract Wage Increment - Salary	1,921
0012	Contract Wage Increment - Prevailing Rate	18,564
0015	Schedule Salary Adjustments	30,635
0020	Overtime	29,442
0000 Personnel Services - Total*		\$2,918,171
0100 Contractual Services		
0130	Postage	\$1,037
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,885
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	6,708
0100 Contractual Services - Total*		\$54,380
0300 Commodities and Materials		
0319	Clothing	\$1,300
0340	Material and Supplies	500,883
0350	Stationery and Office Supplies	8,400
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300
0300 Commodities and Materials - Total*		\$552,883
Appropriation Total*		\$3,525,434

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3140 - Sign Management		
9679 Deputy Commissioner	1	\$129,336
9534 Laborer	6	38.00H
8267 Foreman of Sign Shop	1	40.42H
8265 Foreman of Sign Hangers	1	33.81H
8263 Sign Hanger	16	31.31H
8263 Sign Hanger	2	18.79H
8244 Foreman of Laborers	1	38.90H
6605 Blacksmith	1	43.48H
6295 Traffic Maintenance Supervisor	1	52,836
6254 Traffic Engineer IV	1	104,736
6135 Field Service Director	1	107,952
4656 Sign Painter	5	36.00H
0664 Data Entry Operator	1	43,920
0664 Data Entry Operator	1	41,952
0664 Data Entry Operator	1	32,904
0431 Clerk IV	1	39,624
0303 Administrative Assistant III	1	73,200
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		30,635
Section Position Total	43	\$2,999,335
Position Total	43	\$2,999,335
Turnover		(131,091)
Position Net Total	43	\$2,868,244

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,248,406
0011	Contract Wage Increment - Salary	6,041
0015	Schedule Salary Adjustments	7,153
0039	For the Employment of Students as Trainees	16,500
0000 Personnel Services - Total*		\$3,278,100
0100 Contractual Services		
0130	Postage	\$1,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	706,912
0149	For Software Maintenance and Licensing	32,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	4,750
0153	Promotions	4,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,781
0162	Repair/Maintenance of Equipment	18,632
0166	Dues, Subscriptions and Memberships	32,719
0169	Technical Meeting Costs	6,300
0173	For Purchase of Equipment	500
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Non-Centrex Billings	18,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,300
0100 Contractual Services - Total*		\$868,794
0200 Travel		
0245	Reimbursement to Travelers	8,800
0200 Travel - Total*		\$8,800
0300 Commodities and Materials		
0340	Material and Supplies	\$13,400
0345	Apparatus and Instruments	16,480
0348	Books and Related Material	1,200
0350	Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*		\$33,580
9100 Purposes as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total		\$250,000
Appropriation Total*		\$4,439,274

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$127,824
1440 Coordinating Planner II	1	103,740
0810 Executive Secretary II	1	67,224
Section Position Total	3	\$298,788
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$88,116
1441 Coordinating Planner	1	96,768
1441 Coordinating Planner	1	95,832
1441 Coordinating Planner	1	95,808
1441 Coordinating Planner	1	92,064
1441 Coordinating Planner	1	89,364
1441 Coordinating Planner	1	81,708
1404 City Planner IV	1	87,912
0311 Projects Administrator	1	112,332
0303 Administrative Assistant III	1	69,888
Section Position Total	10	\$909,792
3247 - Public Way Policy		
5615 Civil Engineer V	2	\$114,492
1606 Manager of Maps and Plats	1	73,020
1440 Coordinating Planner II	1	102,024
0620 GIS Analyst	2	54,864
0613 GIS Manager	1	86,736
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	60,780
Schedule Salary Adjustments		1,030
Section Position Total	9	\$762,994

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	2	\$87,912
6145 Engineering Technician VI	1	106,104
5633 Project Director	1	114,588
5613 Civil Engineer III	1	95,880
Subsection Position Total	5	\$492,396
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$85,020
6144 Engineering Technician V	1	96,672
6143 Engineering Technician IV	1	88,116
6139 Field Supervisor	1	117,528
5632 Coordinating Engineer II	1	105,828
0311 Projects Administrator	1	94,260
Subsection Position Total	6	\$587,424
4254 - Citywide Services		
3092 Program Director	1	\$84,780
3092 Program Director	1	63,516
2075 Environmental Policy Analyst	1	67,308
1912 Project Coordinator	1	73,752
0313 Assistant Commissioner	1	81,180
Schedule Salary Adjustments		6,123
Subsection Position Total	5	\$376,659
Section Position Total	16	\$1,456,479
Position Total	38	\$3,428,053
Turnover		(172,494)
Position Net Total	38	\$3,255,559

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,705,557
0011	Contract Wage Increment - Salary	333
0012	Contract Wage Increment - Prevailing Rate	71,229
0015	Schedule Salary Adjustments	1,524
0020	Overtime	148,775
0039	For the Employment of Students as Trainees	4,000
0000 Personnel Services - Total*		\$7,931,418
0100 Contractual Services		
0130	Postage	\$397
0149	For Software Maintenance and Licensing	6,000
0157	Rental of Equipment and Services	160,370
0159	Lease Purchase Agreements for Equipment and Machinery	24,692
0162	Repair/Maintenance of Equipment	24,500
0181	Mobile Communication Services	204,500
0188	Vehicle Tracking Service	54,120
0189	Telephone - Non-Centrex Billings	1,275
0190	Telephone - Non-Centrex Billings	51,200
0196	Data Circuits	75,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,700
0100 Contractual Services - Total*		\$605,754
0200 Travel		
0229	Transportation and Expense Allowance	43,600
0200 Travel - Total*		\$43,600
0300 Commodities and Materials		
0319	Clothing	\$6,200
0340	Material and Supplies	251,500
0350	Stationery and Office Supplies	8,955
0360	Repair Parts and Material	27,000
0362	Paints and Painting Supplies	1,500
0363	Structural Steels, Iron and Other Related Materials	40,000
0365	Electrical Supplies	203,000
0300 Commodities and Materials - Total*		\$538,155
Appropriation Total*		\$9,118,927

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	105,828
1302 Administrative Services Officer II	1	88,812
Subsection Position Total	4	\$456,072
Section Position Total	4	\$456,072
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	24	\$38.00H
9528 Laborer - Bureau of Electricity	1	38.00H
8244 Foreman of Laborers	2	38.90H
8185 Assistant General Superintendent	1	63,516
7185 Foreman of Motor Truck Drivers	1	36.41H
7183 Motor Truck Driver	11	34.51H
6674 Machinist	1	44.35H
6613 Boiler Maker Welder	1	43.48H
5085 General Foreman of Linemen	2	9,550.67M
5083 Foreman of Lineman	7	51.10H
5082 Lineman Helper		35.96H
5081 Lineman	24	46.10H
5049 Superintendent of Electrical Operations	1	88,812
1302 Administrative Services Officer II	1	80,916
Schedule Salary Adjustments		1,524
Subsection Position Total	77	\$6,695,144

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$38.00H
9528	Laborer - Bureau of Electricity		38.00H
7631	Hoisting Engineer - Apprentice		24.81H
7184	Pool Motor Truck Driver		34.51H
7183	Motor Truck Driver		34.51H
7124	Equipment Dispatcher		35.11H
6674	Machinist		44.35H
6143	Engineering Technician IV		52,320
5814	Electrical Engineer IV		75,840
5813	Electrical Engineer III		68,772
5812	Electrical Engineer II		62,280
5085	General Foreman of Linemen		9,550.67M
5083	Foreman of Lineman		51.10H
5082	Lineman Helper		35.96H
5081	Lineman		46.10H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		41.75H
4435	Cement Finisher		43.10H
1576	Chief Voucher Expediter		57,456
0429	Clerk II		30,000
0302	Administrative Assistant II		41,532
0190	Accounting Technician II		43,476
Subsection Position Total			
4285 - Asset Management			
9534	Laborer	3	\$38.00H
1576	Chief Voucher Expediter	1	83,640
0431	Clerk IV	1	66,684
Subsection Position Total		5	\$387,444
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	1	\$38.00H
7183	Motor Truck Driver	1	34.51H
5083	Foreman of Lineman	1	51.10H
5081	Lineman	2	46.10H
Subsection Position Total		5	\$448,885
Section Position Total		87	\$7,531,473
Position Total		91	\$7,987,545
Turnover			(280,464)
Position Net Total		91	\$7,707,081

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,510,267
0011	Contract Wage Increment - Salary	366
0012	Contract Wage Increment - Prevailing Rate	73,001
0015	Schedule Salary Adjustments	29,173
0020	Overtime	953,000
0000 Personnel Services - Total*		\$11,565,807
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	81,105
0159	Lease Purchase Agreements for Equipment and Machinery	15,972
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	18,665
0169	Technical Meeting Costs	150
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Non-Centrex Billings	46,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$325,797
0200 Travel		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$11,400
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	6,750
0340	Material and Supplies	269,537
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
0300 Commodities and Materials - Total*		\$316,137
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$12,234,466
Department Total		\$56,363,271

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$49,668
0323 Administrative Assistant III - Excluded	1	63,276
0311 Projects Administrator	1	109,032
0303 Administrative Assistant III	1	73,200
Schedule Salary Adjustments		1,170
Section Position Total	4	\$296,346
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	7	\$38.00H
9410 Laborer - Apprentice	5	34.20H
8246 Foreman of Construction Laborers	4	39.10H
8185 Assistant General Superintendent	1	106,884
7636 General Foreman of Hoisting Engineers	1	8,987.33M
7633 Hoisting Engineer	4	47.10H
7633 Hoisting Engineer	5	45.80H
7238 Coordinator of Bridge Operations	1	54,492
7235 Supervising Bridge Operator	1	81,108
7235 Supervising Bridge Operator	1	77,400
7235 Supervising Bridge Operator	1	67,344
7230 Bridge Operator	10	73,908
7230 Bridge Operator	3	70,560
7230 Bridge Operator	12	64,308
7230 Bridge Operator	2	61,356
7230 Bridge Operator	1	58,596
7230 Bridge Operator	6	55,968
7230 Bridge Operator	4	52,836
7230 Bridge Operator	6	50,496
7230 Bridge Operator	6	45,972
7230 Bridge Operator	1	43,896
7230 Bridge Operator		43,896
7185 Foreman of Motor Truck Drivers	2	36.41H
7183 Motor Truck Driver	5	34.51H
7177 Equipment Rental Coordinator		54,888
7114 Chauffeur		21.15H
6681 Machinist - Apprentice	5,200H	22.18H
6680 General Foreman of Machinists	1	8,294M
6676 Foreman of Machinists		46.85H
6676 Foreman of Machinists	4	46.85H
6674 Machinist	5	44.35H
6142 Engineering Technician III		43,476
5814 Electrical Engineer IV		75,840
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		83,256
5614 Civil Engineer IV		75,840
5613 Civil Engineer III		68,772
5414 Landscape Architect IV		62,280
5413 Landscape Architect		51,324

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position	No	Rate
5045 General Foreman of Electrical Mechanics		8,666.67M
5040 Foreman of Electrical Mechanics		47.00H
5035 Electrical Mechanic	2	44.00H
4856 Foreman of Sheet Metal Workers		44.85H
4856 Foreman of Sheet Metal Workers	1	44.85H
4855 Sheet Metal Worker		42.03H
4855 Sheet Metal Worker	2	41.53H
4838 General Foreman of Bridge and Structural Ironworkers	1	8,060M
4776 Foreman of Steamfitters	1	49.00H
4774 Steamfitter	2	46.00H
4756 Foreman of Plumbers	1	48.65H
4754 Plumber		47.90H
4754 Plumber	4	46.65H
4566 General Foreman of Construction Laborers	1	42.39H
4526 General Foreman of General Trades		9,160.67M
4526 General Foreman of General Trades	1	9,160.67M
4437 Foreman of Cement Finishers	1	45.10H
4435 Cement Finisher	1	43.10H
4405 Foreman of Bricklayers	1	46.84H
4401 Bricklayer	2,080H	42.58H
4401 Bricklayer	1	42.58H
4304 General Foreman of Carpenters		8,207.33M
4304 General Foreman of Carpenters	1	8,207.33M
4303 Foreman of Carpenters	8	45.85H
4301 Carpenter	5	43.35H
Schedule Salary Adjustments		28,003
Subsection Position Total	133	\$10,572,228
Section Position Total	133	\$10,572,228

3259 - Temporary Help

9411 Construction Laborer		\$38.00H
8246 Foreman of Construction Laborers		39.10H
4776 Foreman of Steamfitters		49.00H
4405 Foreman of Bricklayers		46.84H

Section Position Total

Position Total	137	\$10,868,574
Turnover		(329,134)
Position Net Total	137	\$10,539,440

Department Position Total	405	\$33,206,559
Turnover		(1,215,571)
Department Position Net Total	405	\$31,990,988

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$2,018,349
0008 For Payment of Retroactive Salaries	2,181,832
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	98,997,507
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	208,421,902
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,488,563
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	32,110,000
0051 Claims Under Unemployment Insurance Act	3,756,024
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	51,164,241
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,849,340
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*	\$414,022,408
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$21,703,998
0139 For Professional Services for Information Technology Development	1,200,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,049,698
0142 Accounting and Auditing	1,870,000
0149 For Software Maintenance and Licensing	22,498
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,604,948
0173 For Purchase of Equipment	2,000,000
0100 Contractual Services - Total*	\$62,501,142
0300 Commodities and Materials	
0340 Material and Supplies	1,319,360
0300 Commodities and Materials - Total*	\$1,319,360

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$15,906,550
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,377,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	3,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,083,558
0900 Financial Purposes as Specified - Total		\$30,567,850
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$770,758
9076	City's Contribution to Medicare Tax	36,507,277
9000 Purposes as Specified - Total		\$37,278,035
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	2,062,356
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		\$4,167,356
9200 Purposes as Specified		
9257	Community Policing	\$1,500,000
9258	Manufacturing Innovation Projects	11,300
9200 Purposes as Specified - Total		\$1,511,300
9500 Purposes as Specified		
9540	For Payment of General Obligation Certificate	2,381,440
9500 Purposes as Specified - Total		\$2,381,440
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,745,402
9636	To Reimburse Midway Fund for Fire Department Benefits	1,487,458
9638	For Corporate Fund Subsidy of Chicago Public Library	7,511,000
9600 Reimbursements - Total		\$11,743,860

**0100 - Corporate Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$77,898,364
9981 Laborers' Fund Pension Allocation	4,440,671
9982 Policemen's Fund Pension Allocation	50,691,603
9983 Firemen's Fund Pension Allocation	7,190,046
9900 Pension Purposes as Specified - Total	\$140,220,684
Appropriation Total*	\$705,713,435

Fund Total	\$3,534,420,000
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Fund Position Total	25,186	\$2,015,978,378
Turnover		(49,205,037)
Fund Position Net Total	25,186	\$1,966,773,341

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$953,375
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	8,258
0000 Personnel Services - Total*		\$962,012
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	32,929
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	1,345
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	7,501
0189	Telephone - Non-Centrex Billings	24,062
0100 Contractual Services - Total*		\$164,787
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,132
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	5,748
0300 Commodities and Materials - Total*		\$11,762
0700	Contingencies	10,466
Appropriation Total*		\$1,151,200

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
0673 Senior Data Base Analyst	1	\$75,840
Schedule Salary Adjustments		1,806
Section Position Total	1	\$77,646
3015 - Legal		
1264 Attorney - IGO	1	\$72,000
1262 Assistant Inspector General	1	101,700
Section Position Total	2	\$173,700
3020 - Investigations		
1288 Forensic Audit Investigator	2	\$66,180
1222 Investigator III - IG	1	83,100
1222 Investigator III - IG	1	79,464
1222 Investigator III - IG	1	63,480
1219 Investigator I - IG	1	59,436
Schedule Salary Adjustments		3,036
Section Position Total	6	\$420,876
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$115,008
1125 Performance Analyst	2	62,340
Schedule Salary Adjustments		1,283
Section Position Total	3	\$240,971
3035 - Hiring Compliance		
1368 Compliance Officer	1	\$63,480
Schedule Salary Adjustments		2,133
Section Position Total	1	\$65,613
Position Total	13	\$978,806
Turnover		(17,173)
Position Net Total	13	\$961,633

**0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	115,740
0000 Personnel Services - Total*	\$115,740
Appropriation Total*	\$115,740

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$115,740
Section Position Total	1	\$115,740
Position Total	1	\$115,740

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	1,100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,391
0149	For Software Maintenance and Licensing	113,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*		\$6,489,284
Appropriation Total*		\$6,489,284

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$146,464
0011	Contract Wage Increment - Salary	1,192
0015	Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*		\$149,168
Appropriation Total*		\$149,168

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0104	1	\$95,880
0103	1	62,280
0102	1	80,424
		Schedule Salary Adjustments 1,512
Subsection Position Total		3
Section Position Total		\$240,096
Position Total		3
Turnover		(92,120)
Position Net Total		\$147,976

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$235,270
0011	Contract Wage Increment - Salary	1,238
0015	Schedule Salary Adjustments	978
0000 Personnel Services - Total*		\$237,486
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		\$50,000
Appropriation Total*		\$287,486

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501	Central Voucher Coordinator	1 \$60,780
1501	Central Voucher Coordinator	1 55,428
0192	Auditor II	1 87,912
0190	Accounting Technician II	1 43,476
	Schedule Salary Adjustments	978
Subsection Position Total		4 \$248,574
Section Position Total		4 \$248,574
Position Total		4 \$248,574
Turnover		(12,326)
Position Net Total		4 \$236,248

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,200,979
0011 Contract Wage Increment - Salary	8,588
0015 Schedule Salary Adjustments	10,246
0020 Overtime	6,000
0000 Personnel Services - Total*	\$2,225,813
0100 Contractual Services	
0125 Office and Building Services	\$2,000
0130 Postage	1,161,872
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,225,838
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
0100 Contractual Services - Total*	\$5,435,324
0300 Commodities and Materials	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	30,430
0300 Commodities and Materials - Total*	\$35,355
0400 Equipment	
0424 Furniture and Furnishings	8,000
0400 Equipment - Total*	\$8,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	90,260
9400 Internal Transfers and Reimbursements - Total	\$90,260
Appropriation Total*	\$7,794,752
Department Total	\$8,237,958

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$69,888
0432 Supervising Clerk	1	47,688
0235 Payment Services Representative	1	66,684
0235 Payment Services Representative	2	60,780
0235 Payment Services Representative	3	58,020
0235 Payment Services Representative	1	55,428
Schedule Salary Adjustments		2,412
Subsection Position Total	9	\$537,720
Section Position Total	9	\$537,720
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$118,080
0431 Clerk IV	2	63,708
0431 Clerk IV	1	60,780
0431 Clerk IV	1	39,624
0325 Supervisor of Customer Accounts	2	96,672
0320 Assistant to the Commissioner	1	73,752
0308 Staff Assistant	1	69,888
0308 Staff Assistant	1	66,684
0308 Staff Assistant	1	60,168
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	2	66,684
0189 Accounting Technician I	1	63,708
0189 Accounting Technician I	1	60,780
0189 Accounting Technician I	2	58,020
0189 Accounting Technician I	1	55,428
0189 Accounting Technician I	1	39,624
0167 Manager of Revenue Collections	1	94,980
0144 Fiscal Policy Analyst	1	80,256
0104 Accountant IV	1	95,880
Schedule Salary Adjustments		7,834
Subsection Position Total	24	\$1,748,074
Section Position Total	24	\$1,748,074
Position Total	33	\$2,285,794
Turnover		(74,569)
Position Net Total	33	\$2,211,225
Department Position Total		
	40	\$2,774,464
Turnover		(179,015)
Department Position Net Total	40	\$2,595,449

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,261,379
0015	Schedule Salary Adjustments	1,667
0020	Overtime	2,379
0039	For the Employment of Students as Trainees	300
0000 Personnel Services - Total*		\$1,265,725
0100 Contractual Services		
0130	Postage	\$2,729
0138	For Professional Services for Information Technology Maintenance	15,591
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,811
0141	Appraisals	1,000
0143	Court Reporting	57,955
0145	Legal Expenses	15,817
0149	For Software Maintenance and Licensing	7,506
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	632
0157	Rental of Equipment and Services	566
0159	Lease Purchase Agreements for Equipment and Machinery	5,285
0162	Repair/Maintenance of Equipment	190
0166	Dues, Subscriptions and Memberships	8,010
0169	Technical Meeting Costs	2,070
0178	Freight and Express Charges	1,198
0181	Mobile Communication Services	1,196
0190	Telephone - Non-Centrex Billings	6,638
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,242
0100 Contractual Services - Total*		\$164,536
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	3,275
0270	Local Transportation	1,911
0200 Travel - Total*		\$5,286
0300 Commodities and Materials		
0348	Books and Related Material	\$1,136
0350	Stationery and Office Supplies	6,874
0300 Commodities and Materials - Total*		\$8,010
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,292
9400 Internal Transfers and Reimbursements - Total		\$1,292
Appropriation Total*		\$1,444,849

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$70,380
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712
Subsection Position Total	4	\$389,340
4026 - Torts		
1643 Assistant Corporation Counsel	1	\$57,192
Subsection Position Total	1	\$57,192
Section Position Total	5	\$446,532
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	\$68,832
1643 Assistant Corporation Counsel	1	61,980
Subsection Position Total	2	\$130,812
Section Position Total	2	\$130,812
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1611 Case Analyst - Law	1	77,280
Schedule Salary Adjustments		1,667
Subsection Position Total	3	\$232,043
Section Position Total	3	\$232,043
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	70,380
Subsection Position Total	2	\$194,952
Section Position Total	2	\$194,952
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	63,720
Section Position Total	2	\$200,796
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
Section Position Total	1	\$113,028
Position Total	15	\$1,318,163
Turnover		(55,117)
Position Net Total	15	\$1,263,046

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$218,436
0011	Contract Wage Increment - Salary	777
0015	Schedule Salary Adjustments	5,750
0000 Personnel Services - Total*		\$224,963
0100 Contractual Services		
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		\$10,176
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		\$250
9000 Purposes as Specified		
9067	For Physical Exams	28,584
9000 Purposes as Specified - Total		\$28,584
Appropriation Total*		\$264,473

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1380 Recruiter	1	\$79,632
1380 Recruiter	1	75,840
Schedule Salary Adjustments		5,750
Section Position Total	2	\$161,222
Position Total	3	\$224,186

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$188,316
0015 Schedule Salary Adjustments	3,134
0000 Personnel Services - Total*	\$191,450
Appropriation Total*	\$191,450

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$80,916
Subsection Position Total	1	\$80,916
4126 - Commodities		
1507 Procurement Specialist	1	\$57,084
Schedule Salary Adjustments		1,356
Subsection Position Total	1	\$58,440
Section Position Total	2	\$139,356
3022 - Certification and Compliance		
1504 Certification/Compliance Officer	1	\$56,592
Schedule Salary Adjustments		1,778
Section Position Total	1	\$58,370
Position Total	3	\$197,726
Turnover		(6,276)
Position Net Total	3	\$191,450

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	126,025
0100 Contractual Services - Total*	\$126,025
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	5,800
0300 Commodities and Materials - Total*	\$5,800
Appropriation Total*	\$131,825

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155	Rental of Property	403,434
0100 Contractual Services - Total*		\$528,434
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$2,571,201
0320	Gasoline	196,117
0322	Natural Gas	14,018,639
0331	Electricity	14,724,550
0300 Commodities and Materials - Total*		\$31,510,507
Appropriation Total*		\$32,038,941

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,081,527
0011 Contract Wage Increment - Salary	1,321
0012 Contract Wage Increment - Prevailing Rate	32,937
0015 Schedule Salary Adjustments	2,215
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,238,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0160 Repair or Maintenance of Property	65,800
0176 Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*	\$684,246
0300 Commodities and Materials	
0360 Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*	\$1,465,798
Appropriation Total*	\$6,388,044
Department Total	\$38,558,810

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
9534 Laborer	1	\$38.00H
7638 Hoisting Engineer - Mechanic	11	50.10H
7635 Foreman of Hoisting Engineers	1	51.10H
7186 Motor Truck Driver - Tire Repair	2	35.03H
7183 Motor Truck Driver	3	34.51H
7164 Garage Attendant	4	22.40H
7136 Servicewriter	2	67,344
6679 Foreman of Machinists - Automotive	2	46.85H
6673 Machinist - Automotive	14	44.35H
6605 Blacksmith	2	43.98H
5034 Electrical Mechanic - Automotive	3	44.00H
0432 Supervising Clerk	1	80,328
0431 Clerk IV	1	63,708
0431 Clerk IV	1	39,624
0308 Staff Assistant	1	80,328
Schedule Salary Adjustments		2,215
Section Position Total	49	\$4,223,827
Position Total	49	\$4,223,827
Turnover		(140,085)
Position Net Total	49	\$4,083,742
Department Position Total	49	\$4,223,827
Turnover		(140,085)
Department Position Net Total	49	\$4,083,742

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,312,109
0011	Contract Wage Increment - Salary	564
0012	Contract Wage Increment - Prevailing Rate	22,849
0015	Schedule Salary Adjustments	906
0000 Personnel Services - Total*		\$2,336,428
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$2,000
0162	Repair/Maintenance of Equipment	4,400
0181	Mobile Communication Services	28,036
0100 Contractual Services - Total*		\$34,436
0200 Travel		
0229	Transportation and Expense Allowance	20,250
0200 Travel - Total*		\$20,250
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,394,122

**0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$8,271M
Subsection Position Total	3	\$297,756
Section Position Total	3	\$297,756
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector - In Charge	1	\$8,441M
2231 Plumbing Inspector	11	8,271M
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		906
Subsection Position Total	13	\$1,233,594
Section Position Total	13	\$1,233,594
3215 - Plan Review		
2231 Plumbing Inspector	8	\$8,271M
0308 Staff Assistant	1	73,200
Section Position Total	9	\$867,216
Position Total	25	\$2,398,566
Turnover		(85,551)
Position Net Total	25	\$2,313,015

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,978,420
0011	Contract Wage Increment - Salary	3,161
0012	Contract Wage Increment - Prevailing Rate	9,282
0015	Schedule Salary Adjustments	5,948
0020	Overtime	82,000
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		\$3,118,811
0100 Contractual Services		
0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	506,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	8,000
0190	Telephone - Non-Centrex Billings	313,000
0196	Data Circuits	630,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	60,350
0100 Contractual Services - Total*		\$5,395,603
0200 Travel		
0245	Reimbursement to Travelers	27,750
0200 Travel - Total*		\$27,750
0300 Commodities and Materials		
0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	7,700
0300 Commodities and Materials - Total*		\$328,450
0400 Equipment		
0424	Furniture and Furnishings	\$10,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
0400 Equipment - Total*		\$181,000
Appropriation Total*		\$9,051,614

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	137,052
9660 First Deputy Commissioner	1	154,428
4546 Director of Facilities	1	80,100
0318 Assistant to the Commissioner	1	67,224
Section Position Total	6	\$747,804
3005 - Management Support		
5535 Water Research Specialist	1	\$83,256
1694 Director of Legal Services	1	129,096
0320 Assistant to the Commissioner	1	62,640
0313 Assistant Commissioner	1	99,336
0308 Staff Assistant	1	52,320
Schedule Salary Adjustments		3,494
Section Position Total	5	\$430,142
3010 - Public Relations		
0705 Director Public Affairs	1	\$103,740
0703 Public Relations Rep III	1	96,672
Section Position Total	2	\$200,412
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$106,104
1646 Attorney	1	83,136
Section Position Total	2	\$189,240
3075 - Safety and Security		
6328 Watchman		\$21.13H
6328 Watchman	16	21.13H
6305 Safety Specialist	1	88,968
6305 Safety Specialist	1	84,888
6305 Safety Specialist	1	77,400
6305 Safety Specialist	1	52,836
4218 Coordinator of Security Services	1	49,668
0320 Assistant to the Commissioner	1	88,812
0303 Administrative Assistant III	2	80,328
0303 Administrative Assistant III	1	66,684
0302 Administrative Assistant II	1	66,684
0289 Safety Administrator	1	90,000
Schedule Salary Adjustments		2,454
Section Position Total	27	\$1,532,256
Position Total	42	\$3,099,854
Turnover		(115,486)
Position Net Total	42	\$2,984,368

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,145,069
0011	Contract Wage Increment - Salary	8,505
0012	Contract Wage Increment - Prevailing Rate	7,991
0015	Schedule Salary Adjustments	19,420
0020	Overtime	31,000
0039	For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*		\$4,236,985
0100 Contractual Services		
0130	Postage	\$7,000
0139	For Professional Services for Information Technology Development	85,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,368
0149	For Software Maintenance and Licensing	419,050
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,123
0159	Lease Purchase Agreements for Equipment and Machinery	164,339
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	2,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,625
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		\$878,005
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0312	Software Purchases	\$30,000
0350	Stationery and Office Supplies	15,600
0300 Commodities and Materials - Total*		\$45,600
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	171,237
0400 Equipment - Total*		\$171,237
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	110,000
9400 Internal Transfers and Reimbursements - Total		\$110,000
Appropriation Total*		\$5,444,327

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0313 Assistant Commissioner	1	94,848
Section Position Total	2	\$221,412
3060 - Purchasing		
1805 Stockhandler		\$27,588
1588 Procurement Control Officer	1	52,536
1580 Supervisor of Contracts	1	85,020
1572 Chief Contract Expediter	1	88,812
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		3,008
Section Position Total	5	\$342,560

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	No	Rate
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		\$46.65H
7775	Stationary Fireman		30.66H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		47.10H
7183	Motor Truck Driver		34.51H
6672	Water Meter Machinist		38.50H
6671	Water Meter Machinist - Trainee		35.25H
6345	Painter - TRTW	20,800H	20.88H
6143	Engineering Technician IV		52,320
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		44.00H
4774	Steamfitter		46.00H
4754	Plumber		46.65H
4634	Painter		41.75H
4223	Custodial Worker		12.95H
2317	Water Quality Inspector		36,144
1811	Storekeeper		31,428
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	73,752
1303	Administrative Services Officer I - Excluded	1	67,224
1303	Administrative Services Officer I - Excluded	1	64,152
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0683	Telephone Operator		31,428
0450	Clerk IV (Timekeeper)	1	66,684
0450	Clerk IV (Timekeeper)	2	63,708
0450	Clerk IV (Timekeeper)	3	60,780
0429	Clerk II		30,000
0379	Director of Administration	1	110,112
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	63,276
0313	Assistant Commissioner	1	111,216
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	58,020
0235	Payment Services Representative		39,624
0170	Chief Timekeeper - Laborer	1	58,020
	Schedule Salary Adjustments		6,654
Section Position Total		21	\$1,864,086
3071 - Information Technology			
0699	Manager of Systems Development	1	\$83,352
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		2	\$193,704

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3072 - Finance		
0832 Personal Computer Operator II	1	\$60,780
0432 Supervising Clerk	1	63,708
0431 Clerk IV	2	66,684
0431 Clerk IV	1	60,780
0431 Clerk IV	1	39,624
0313 Assistant Commissioner	1	108,792
0303 Administrative Assistant III	1	80,328
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	63,708
0302 Administrative Assistant II	1	60,780
0302 Administrative Assistant II	1	39,624
0190 Accounting Technician II	1	43,476
0189 Accounting Technician I	1	39,624
0187 Director of Accounting	1	102,024
0184 Accounting Technician III	1	66,684
0134 Financial Analyst	1	80,916
0126 Financial Officer	1	106,884
0120 Supervisor of Accounting	1	76,116
0117 Assistant Director of Finance	1	98,712
0104 Accountant IV	2	95,880
0104 Accountant IV	1	68,772
0103 Accountant III	1	62,280
Schedule Salary Adjustments		9,758
Section Position Total	24	\$1,725,182
Position Total	54	\$4,346,944
Turnover		(182,455)
Position Net Total	54	\$4,164,489

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,234,056
0011	Contract Wage Increment - Salary	4,012
0012	Contract Wage Increment - Prevailing Rate	23,194
0015	Schedule Salary Adjustments	12,007
0020	Overtime	13,000
0000 Personnel Services - Total*		\$4,286,269
0100 Contractual Services		
0130	Postage	\$800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000
0144	Engineering and Architecture	1,500,000
0162	Repair/Maintenance of Equipment	3,500
0169	Technical Meeting Costs	10,000
0100 Contractual Services - Total*		\$3,314,300
0200 Travel		
0229	Transportation and Expense Allowance	\$42,000
0245	Reimbursement to Travelers	7,000
0200 Travel - Total*		\$49,000
0300 Commodities and Materials		
0340	Material and Supplies	\$20,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*		\$41,600
0400 Equipment		
0424	Furniture and Furnishings	\$2,000
0450	Vehicles	35,000
0400 Equipment - Total*		\$37,000
Appropriation Total*		\$7,728,169

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	113,448
0308 Staff Assistant	1	60,168
Schedule Salary Adjustments		1,170
Section Position Total	4	\$409,302
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$104,736
5632 Coordinating Engineer II	1	119,256
Section Position Total	2	\$223,992
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$101,700
5632 Coordinating Engineer II	1	119,256
5630 Coordinating Engineer I	1	113,448
5615 Civil Engineer V	1	97,728
0302 Administrative Assistant II	1	60,780
0123 Fiscal Administrator	1	91,152
Schedule Salary Adjustments		1,617
Section Position Total	6	\$585,681
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$10,129.20M
2235 Assistant Chief Plumbing Inspector	1	8,947.10M
2233 Plumbing Inspector - In Charge	3	8,441M
2231 Plumbing Inspector	18	8,271M
0832 Personal Computer Operator II	1	55,428
0826 Principal Typist	1	32,904
0430 Clerk III	1	55,428
0303 Administrative Assistant III	1	80,328
Schedule Salary Adjustments		738
Subsection Position Total	27	\$2,544,153
Section Position Total	27	\$2,544,153

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Rate
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$101,304
6144 Engineering Technician V	1	84,072
5630 Coordinating Engineer I	1	112,332
5630 Coordinating Engineer I	2	103,740
5614 Civil Engineer IV	1	104,736
5612 Civil Engineer II	1	62,280
Schedule Salary Adjustments		8,482
Subsection Position Total	7	\$680,686
Section Position Total	7	\$680,686
Position Total	46	\$4,443,814
Turnover		(197,751)
Position Net Total	46	\$4,246,063

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$51,735,495
0011	Contract Wage Increment - Salary	41,491
0012	Contract Wage Increment - Prevailing Rate	572,419
0015	Schedule Salary Adjustments	88,882
0020	Overtime	4,018,673
0000 Personnel Services - Total*		\$56,456,960
0100 Contractual Services		
0125	Office and Building Services	\$442,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	256,000
0157	Rental of Equipment and Services	186,000
0160	Repair or Maintenance of Property	1,573,800
0162	Repair/Maintenance of Equipment	6,062,500
0169	Technical Meeting Costs	228,800
0100 Contractual Services - Total*		\$8,853,000
0200 Travel		
0245	Reimbursement to Travelers	10,793
0200 Travel - Total*		\$10,793
0300 Commodities and Materials		
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,771,300
0342	Drugs, Medicine and Chemical Materials	14,288,221
0345	Apparatus and Instruments	352,000
0348	Books and Related Material	9,000
0350	Stationery and Office Supplies	62,000
0360	Repair Parts and Material	1,512,954
0300 Commodities and Materials - Total*		\$18,385,475
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	852,400
0445	Technical and Scientific Equipment	516,000
0450	Vehicles	399,000
0400 Equipment - Total*		\$2,003,100
9400 Internal Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$85,809,328

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5632 Coordinating Engineer II	1	119,256
0831 Personal Computer Operator III	1	66,684
0665 Senior Data Entry Operator	1	50,496
0431 Clerk IV	1	55,428
0313 Assistant Commissioner	1	102,708
0302 Administrative Assistant II	1	60,780
0155 Manager of Audit and Internal Controls	1	115,740
Schedule Salary Adjustments		103
Section Position Total	8	\$697,759
3205 - Water Quality		
9679 Deputy Commissioner	1	\$107,664
5814 Electrical Engineer IV	1	75,840
5648 Water Quality Manager	1	111,216
5647 Director of Water Quality Surveillance	1	104,772
5644 Sanitary Engineer IV	1	104,736
5644 Sanitary Engineer IV	1	75,840
5643 Sanitary Engineer III	2	95,880
5643 Sanitary Engineer III	1	90,948
5643 Sanitary Engineer III	1	68,772
5642 Sanitary Engineer II	1	68,772
5642 Sanitary Engineer II	3	62,280
5534 Water Chemist IV	1	68,772
5533 Water Chemist III	2	87,912
5533 Water Chemist III	1	62,280
5532 Water Chemist II	2	80,424
5532 Water Chemist II	2	62,280
5532 Water Chemist II	3	56,556
5529 Chief Water Chemist	1	90,948
4754 Plumber	1	46.65H
3179 Microbiologist IV	1	95,880
3178 Microbiologist III	3	87,912
3178 Microbiologist III	1	62,280
3177 Microbiologist II	1	80,424
3177 Microbiologist II	2	62,280
3177 Microbiologist II	2	56,556
3154 Director of Water Purification Laboratories	1	105,828
3130 Laboratory Technician	1	73,200
3130 Laboratory Technician	2	43,476
3108 Chief Microbiologist	1	83,256
2318 Water Quality Inspector - in Charge	1	63,276
2317 Water Quality Inspector	2	60,780
2317 Water Quality Inspector	1	52,848
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		39,011
Section Position Total	47	\$3,569,699

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$3,615.53M
9593	Station Laborer	3	3,579.46M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.66H
7775	Stationary Fireman	20	30.66H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	33	52.18H
7743	Operating Engineer - Group A	30	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	56	45.07H
7398	Deck Hand		34.06H
7398	Deck Hand	2	34.06H
7357	Marine Pilot		48.82H
7357	Marine Pilot	1	48.82H
7353	Marine Engineer		48.82H
7353	Marine Engineer	1	48.82H
7183	Motor Truck Driver		35.11H
7183	Motor Truck Driver	1	34.51H
6676	Foreman of Machinists	1	46.85H
6674	Machinist	12	44.35H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	95,880
6052	Mechanical Engineer II	2	62,280
5040	Foreman of Electrical Mechanics	2	47.00H
5035	Electrical Mechanic	16	44.00H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	12	46.00H
4634	Painter	3	41.75H
4223	Custodial Worker	2	19.92H
4223	Custodial Worker	1	12.95H
1588	Procurement Control Officer	1	60,408
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		3,024
Section Position Total		214	\$19,753,295
3215 - Water Treatment			
9593	Station Laborer	4	\$3,615.53M
9593	Station Laborer	8	3,579.46M
9592	Foreman of Station Laborers	2	4,255.44M
9532	Stores Laborer	2	38.00H
7775	Stationary Fireman	2,080H	30.66H
7775	Stationary Fireman	8	30.66H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	16	52.18H
7743	Operating Engineer - Group A	61	47.44H
7741	Operating Engineer - Group C	75	45.07H
6676	Foreman of Machinists	2	46.85H
6674	Machinist	11	44.35H
6332	Principal Storekeeper	1	55,968
6332	Principal Storekeeper	1	40,008
5566	Engineer of Water Purification	1	118,656

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	2	95,880
5533	Water Chemist III	2	87,912
5532	Water Chemist II	9	80,424
5532	Water Chemist II	3	62,280
5532	Water Chemist II	4	56,556
5528	Filtration Engineer II	3	87,912
5528	Filtration Engineer II	4	68,772
5528	Filtration Engineer II	1	65,460
5528	Filtration Engineer II	4	62,280
5520	Filtration Engineer V	7	114,492
5520	Filtration Engineer V	1	83,256
5519	Filtration Engineer IV	1	104,736
5519	Filtration Engineer IV	8	75,840
5518	Filtration Engineer III	8	95,880
5518	Filtration Engineer III	1	68,772
5517	Chief Filtration Engineer	1	118,080
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	110,112
5516	Assistant Chief Filtration Engineer	1	76,980
5042	General Foreman of Electrical Mechanics	2	8,666.67M
5040	Foreman of Electrical Mechanics	2	47.00H
5035	Electrical Mechanic	38	44.00H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	16	46.00H
4754	Plumber	1	46.65H
4636	Foreman of Painters	1	46.97H
4634	Painter	6	41.75H
4304	General Foreman of Carpenters	1	8,207.33M
4303	Foreman of Carpenters	1	45.85H
4301	Carpenter	4	43.35H
4225	Foreman of Custodial Workers	2	25.05H
4223	Custodial Worker	7	20.37H
4223	Custodial Worker	1	19.92H
4223	Custodial Worker	1	12.95H
1850	Supervisor of Inventory Control I	1	73,200
1817	Head Storekeeper	1	58,020
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		46,744
Section Position Total		344	\$30,617,704
Position Total		613	\$54,638,457
Turnover			(2,814,080)
Position Net Total		613	\$51,824,377

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,698,859
0011	Contract Wage Increment - Salary	3,772
0012	Contract Wage Increment - Prevailing Rate	552,321
0015	Schedule Salary Adjustments	10,857
0020	Overtime	3,128,722
0000 Personnel Services - Total*		\$53,394,531
0100 Contractual Services		
0130	Postage	\$660
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0157	Rental of Equipment and Services	1,175,296
0160	Repair or Maintenance of Property	524,769
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	200,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
0100 Contractual Services - Total*		\$10,121,339
0200 Travel		
0229	Transportation and Expense Allowance	34,485
0200 Travel - Total*		\$34,485
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$171,745
0338	License Sticker, Tag and Plates	3,090
0340	Material and Supplies	1,216,993
0350	Stationery and Office Supplies	34,698
0360	Repair Parts and Material	4,799,531
0362	Paints and Painting Supplies	31,827
0300 Commodities and Materials - Total*		\$6,257,884
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$4,244
0423	Communication Devices	6,365
0424	Furniture and Furnishings	6,010
0440	Machinery and Equipment	608,639
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
0400 Equipment - Total*		\$755,038
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total		\$367,919
Appropriation Total*		\$73,877,511

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$126,564
5985 General Superintendent of Water Management	1	112,332
0664 Data Entry Operator	1	45,972
0417 District Clerk	1	55,968
0313 Assistant Commissioner	1	105,828
0311 Projects Administrator	1	92,064
0304 Assistant to Commissioner	1	97,416
0304 Assistant to Commissioner	1	80,916
0302 Administrative Assistant II	2	66,684
0302 Administrative Assistant II	1	55,428
0189 Accounting Technician I	1	63,708
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		4,553
Subsection Position Total	13	\$1,047,869
Section Position Total	13	\$1,047,869
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$35.11H
6674 Machinist	2	44.35H
1860 Foreman of Pipe Yards	4	39.10H
0664 Data Entry Operator	1	48,168
0313 Assistant Commissioner	1	97,728
Schedule Salary Adjustments		1,018
Subsection Position Total	9	\$729,751
Section Position Total	9	\$729,751
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$38.00H
8246 Foreman of Construction Laborers	1	39.10H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	38.00H
Schedule Salary Adjustments		2,844
Subsection Position Total	15	\$1,149,716
Section Position Total	15	\$1,149,716

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3259 - Evaluations		
6145 Engineering Technician VI	1	\$106,104
6145 Engineering Technician VI	1	75,876
6144 Engineering Technician V	1	96,672
6143 Engineering Technician IV	1	76,656
6143 Engineering Technician IV	1	52,320
Schedule Salary Adjustments		2,442
Section Position Total	5	\$410,070
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	239	\$38.00H
8394 Foreman of Water Pipe Construction	20,800H	48.65H
8394 Foreman of Water Pipe Construction	19	48.65H
8373 District Superintendent of Water Distribution	2	117,528
8352 Assistant District Superintendent	11	8,606M
8301 Caulker	9	46.65H
8246 Foreman of Construction Laborers	4	39.10H
7636 General Foreman of Hoisting Engineers	1	8,987.33M
7635 Foreman of Hoisting Engineers	2	51.10H
7633 Hoisting Engineer	20,800H	47.10H
7633 Hoisting Engineer	40	47.10H
7185 Foreman of Motor Truck Drivers	3	36.41H
7184 Pool Motor Truck Driver	22	34.51H
7183 Motor Truck Driver	102	34.51H
7124 Equipment Dispatcher	1	35.11H
7101 Emergency Crew Dispatcher	13	38.00H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	41	46.65H
4566 General Foreman of Construction Laborers	1	42.39H
4435 Cement Finisher	4	43.10H
4405 Foreman of Bricklayers	1	46.84H
4401 Bricklayer	2	42.58H
1860 Foreman of Pipe Yards	1	39.10H
0311 Projects Administrator	1	101,700
Subsection Position Total	520	\$44,835,710
Section Position Total	520	\$44,835,710
3263 - Systems Installations		
9411 Construction Laborer	24	\$38.00H
8394 Foreman of Water Pipe Construction	7	48.65H
8352 Assistant District Superintendent	2	8,606M
8301 Caulker	2	46.65H
4754 Plumber	10	46.65H
0417 District Clerk	1	58,596
Section Position Total	46	\$4,034,828

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$38.00H
9410 Laborer - Apprentice		22.80H
8394 Foreman of Water Pipe Construction		48.65H
8373 District Superintendent of Water Distribution		76,608
8325 Pipe Locating Machine Operator		48.65H
8301 Caulker		46.65H
7635 Foreman of Hoisting Engineers		51.10H
7633 Hoisting Engineer		47.10H
7184 Pool Motor Truck Driver		27.61H
7183 Motor Truck Driver		34.51H
6681 Machinist - Apprentice	12,480H	22.18H
6674 Machinist		44.35H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		41.75H
4435 Cement Finisher		43.10H
4301 Carpenter		43.35H
2231 Plumbing Inspector		8,271M
0417 District Clerk		40,008
0310 Project Manager		92,100
Section Position Total		\$276,806
Position Total	608	\$52,484,750
Turnover		(2,775,034)
Position Net Total	608	\$49,709,716

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,672,767
0011 Contract Wage Increment - Salary	1,923
0012 Contract Wage Increment - Prevailing Rate	86,766
0015 Schedule Salary Adjustments	20,909
0020 Overtime	118,000
0000 Personnel Services - Total*	\$11,900,365
0100 Contractual Services	
0130 Postage	\$17,750
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0162 Repair/Maintenance of Equipment	12,500
0189 Telephone - Non-Centrex Billings	4,000
0100 Contractual Services - Total*	\$54,250
0200 Travel	
0229 Transportation and Expense Allowance	\$35,000
0245 Reimbursement to Travelers	2,375
0200 Travel - Total*	\$37,375
0300 Commodities and Materials	
0340 Material and Supplies	\$42,950
0350 Stationery and Office Supplies	17,500
0360 Repair Parts and Material	97,000
0300 Commodities and Materials - Total*	\$157,450
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	5,625
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450 Vehicles	46,000
0400 Equipment - Total*	\$67,625
Appropriation Total*	\$12,217,065
Department Total	\$194,128,014

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	88,812
Section Position Total	3	\$259,092
3345 - Meter Services		
2231 Plumbing Inspector	1	\$8,271M
1067 Chief Water Rate Taker	1	76,608
1063 Supervisor of Water Rate Takers	1	107,124
1062 Water Meter Assessor	3	88,968
1062 Water Meter Assessor	1	81,108
1062 Water Meter Assessor	1	77,400
1062 Water Meter Assessor	1	52,836
1061 Water Rate Taker	10	88,968
1061 Water Rate Taker	2	84,888
1061 Water Rate Taker	2	81,108
1061 Water Rate Taker	6	77,400
1061 Water Rate Taker	2	73,908
1061 Water Rate Taker	5	52,836
0664 Data Entry Operator	1	48,168
0664 Data Entry Operator	2	45,972
0431 Clerk IV	2	63,708
0419 Customer Account Representative	1	66,684
0397 Meter Services Analyst	1	63,516
0321 Assistant to the Commissioner	1	71,088
0313 Assistant Commissioner	1	105,828
0310 Project Manager	1	92,100
Schedule Salary Adjustments		17,907
Section Position Total	46	\$3,543,951

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,240H	\$38.00H
9411 Construction Laborer	24	38.00H
8325 Pipe Locating Machine Operator	2	48.65H
8246 Foreman of Construction Laborers	1	39.10H
7633 Hoisting Engineer	1	47.10H
7183 Motor Truck Driver	6,240H	34.51H
7183 Motor Truck Driver	6	34.51H
6676 Foreman of Machinists	3	46.85H
6674 Machinist	2	44.35H
6672 Water Meter Machinist	24	38.50H
6555 Assistant Superintendent of Water Meters	1	92,064
4757 General Foreman of Plumbers	1	8,606M
4756 Foreman of Plumbers	1	48.65H
4754 Plumber	15	46.65H
2233 Plumbing Inspector - In Charge	1	8,441M
2231 Plumbing Inspector	6	8,271M
0430 Clerk III	1	50,496
0417 District Clerk	1	53,352
0417 District Clerk	1	40,008
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	84,180
Schedule Salary Adjustments		3,002
Section Position Total	93	\$8,334,309
Position Total	142	\$12,137,352
Turnover		(443,676)
Position Net Total	142	\$11,693,676
Department Position Total	1,505	\$131,151,171
Turnover		(6,528,482)
Department Position Net Total	1,505	\$124,622,689

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$274,936
0008	For Payment of Retroactive Salaries	335,062
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,898,011
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,417,229
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	148,262
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,048,231
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	646,375
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$33,291,816
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	2,326,556
0139	For Professional Services for Information Technology Development	2,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,363,359
0142	Accounting and Auditing	482,500
0149	For Software Maintenance and Licensing	1,300
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	162,428
0100 Contractual Services - Total*		\$9,621,143
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$132,403,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds	48,813,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,100,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0900 Financial Purposes as Specified - Total		\$198,553,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$28,160
9076	City's Contribution to Medicare Tax	1,626,976
9097	For Capital Construction	193,085,648
9000 Purposes as Specified - Total		\$194,740,784
9100 Purposes as Specified		
9165	For Expenses Related to the Data Center	164,896
9100 Purposes as Specified - Total		\$164,896

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9500 Purposes as Specified	
9551 Fund's Share of Retroactive Pension Payments	54,618
9500 Purposes as Specified - Total	\$54,618
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,794,000
9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	1,219,966
9600 Reimbursements - Total	\$71,013,966
9700 Reimbursable Transfers Between Funds	
9765 Transfer for Contractual Services	\$625,000
9773 Transfer for Services provided by the Department of Police	1,470,301
9774 Transfer for Services provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total	\$2,420,301
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$16,446,543
9981 Laborers' Fund Pension Allocation	3,746,033
9900 Pension Purposes as Specified - Total	\$20,192,576
Appropriation Total*	\$530,053,100

Fund Total	\$783,029,000
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Fund Position Total	1,654	\$143,382,649
Turnover		(7,011,699)
Fund Position Net Total	1,654	\$136,370,950

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	416,667
9000	Purposes as Specified	16,387
Appropriation Total*		\$433,054

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$215,000

Department Total		\$648,054
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**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,921,341
0011	Contract Wage Increment - Salary	12,122
0015	Schedule Salary Adjustments	23,170
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$4,131,633
0100 Contractual Services		
0130	Postage	\$823,800
0139	For Professional Services for Information Technology Development	526,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	789,262
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	16,116
0157	Rental of Equipment and Services	23,980
0162	Repair/Maintenance of Equipment	28,655
0181	Mobile Communication Services	21,500
0100 Contractual Services - Total*		\$2,229,834
0200 Travel		
0229	Transportation and Expense Allowance	23,940
0200 Travel - Total*		\$23,940
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$238,350
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	176,500
0300 Commodities and Materials - Total*		\$420,250
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	36,500
9400 Internal Transfers and Reimbursements - Total		\$36,500
Appropriation Total*		\$6,842,157

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	1	\$100,692
9684	Deputy Director	1	87,564
3092	Program Director	1	88,812
1651	Office Administrator	1	100,200
1614	Proofreader - City Clerk	1	55,428
1430	Policy Analyst	1	99,696
1302	Administrative Services Officer II	1	54,492
1246	Director of License Administration	1	80,916
0729	Information Coordinator	1	63,516
0442	Director of License Issuance	1	88,812
0433	Supervisor of License Issuance	2	88,116
0310	Project Manager	1	57,084
0308	Staff Assistant	2	66,684
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	1	73,752
0236	Payment Reconciler	1	55,428
0236	Payment Reconciler	1	52,848
0236	Payment Reconciler	1	39,624
0235	Payment Services Representative	2	66,684
0235	Payment Services Representative	4	60,780
0235	Payment Services Representative	6	58,020
0235	Payment Services Representative	8	55,428
0235	Payment Services Representative	1	52,848
0235	Payment Services Representative	2	39,624
	Schedule Salary Adjustments		15,880
Section Position Total		43	\$2,809,252
3030 - Vehicle License Data Services			
9684	Deputy Director	1	\$97,728
1912	Project Coordinator	1	80,916
0665	Senior Data Entry Operator	2	52,848
0665	Senior Data Entry Operator	2	50,496
0665	Senior Data Entry Operator	1	43,476
0653	Web Author	1	54,492
0432	Supervising Clerk	1	80,328
0310	Project Manager	1	73,020
0306	Assistant Director	1	70,380
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		5,971
Section Position Total		12	\$779,683
3035 - License Compliance Unit			
1256	Supervising Investigator	1	\$69,684
1246	Director of License Administration	1	73,020
1232	Licensing Enforcement Aide - City Clerk	1	55,428
1232	Licensing Enforcement Aide - City Clerk	1	39,624
	Schedule Salary Adjustments		206
Section Position Total		4	\$237,962

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$57,648
0665 Senior Data Entry Operator	1	52,848
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		1,113
Section Position Total	3	\$178,293
Position Total	62	\$4,005,190
Turnover		(60,679)
Position Net Total	62	\$3,944,511

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	488,115
0000 Personnel Services - Total*	\$488,115
Appropriation Total*	\$488,115

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$127,824
9651 Deputy Comptroller	1	118,080
0334 Manager of Parking	1	102,708
0311 Projects Administrator	1	80,340
0139 Senior Fiscal Policy Analyst	1	82,524
Subsection Position Total	5	\$511,476
Section Position Total	5	\$511,476
Position Total	5	\$511,476
Turnover		(23,361)
Position Net Total	5	\$488,115

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$437,090
0011 Contract Wage Increment - Salary	2,268
0015 Schedule Salary Adjustments	3,102
0000 Personnel Services - Total*	\$442,460
0100 Contractual Services	
0130 Postage	5,600
0100 Contractual Services - Total*	\$5,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	396
0300 Commodities and Materials - Total*	\$396
Appropriation Total*	\$448,456

Department Total	\$936,571
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0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$76,656
0432 Supervising Clerk	1	66,684
0235 Payment Services Representative	1	66,684
Schedule Salary Adjustments		2,031
Subsection Position Total	3	\$212,055
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$66,684
0236 Payment Reconciler	1	63,708
0236 Payment Reconciler	1	58,020
0236 Payment Reconciler	1	55,428
Schedule Salary Adjustments		1,071
Subsection Position Total	4	\$244,911
Section Position Total	7	\$456,966
Position Total	7	\$456,966
Turnover		(16,774)
Position Net Total	7	\$440,192
Department Position Total	12	\$968,442
Turnover		(40,135)
Department Position Net Total	12	\$928,307

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,135,144
0011	Contract Wage Increment - Salary	198
0015	Schedule Salary Adjustments	3,804
0020	Overtime	2,496
0039	For the Employment of Students as Trainees	175
0000 Personnel Services - Total*		\$1,141,817
0100 Contractual Services		
0130	Postage	\$954
0138	For Professional Services for Information Technology Maintenance	12,755
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,206
0141	Appraisals	210
0143	Court Reporting	19,275
0145	Legal Expenses	3,747
0149	For Software Maintenance and Licensing	5,711
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	384
0157	Rental of Equipment and Services	431
0159	Lease Purchase Agreements for Equipment and Machinery	4,021
0162	Repair/Maintenance of Equipment	146
0166	Dues, Subscriptions and Memberships	6,107
0169	Technical Meeting Costs	1,575
0178	Freight and Express Charges	937
0181	Mobile Communication Services	910
0190	Telephone - Non-Centrex Billings	5,051
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	945
0100 Contractual Services - Total*		\$93,465
0200 Travel		
0229	Transportation and Expense Allowance	\$3,520
0245	Reimbursement to Travelers	1,407
0270	Local Transportation	1,297
0200 Travel - Total*		\$6,224
0300 Commodities and Materials		
0348	Books and Related Material	\$864
0350	Stationery and Office Supplies	5,230
0300 Commodities and Materials - Total*		\$6,094
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	861
9400 Internal Transfers and Reimbursements - Total		\$861
Appropriation Total*		\$1,248,461

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$103,788
Subsection Position Total	1	\$103,788
Section Position Total	1	\$103,788
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1643 Assistant Corporation Counsel	1	\$83,400
1643 Assistant Corporation Counsel	1	81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	80,916
Schedule Salary Adjustments		2,898
Subsection Position Total	4	\$616,768
Section Position Total	4	\$616,768
3349 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	4	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		906
Section Position Total	7	\$478,734
Position Total	12	\$1,199,290
Turnover		(60,342)
Position Net Total	12	\$1,138,948

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$398,721
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	399,240
0100 Contractual Services - Total*		\$797,961
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	26,000
0300 Commodities and Materials - Total*		\$26,000
Appropriation Total*		\$823,961

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,838,488
0100 Contractual Services - Total*	\$1,868,488
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$10,319,346
0320 Gasoline	1,320,208
0322 Natural Gas	780,984
0325 Alternative Fuel	200,000
0331 Electricity	1,350,816
0300 Commodities and Materials - Total*	\$13,971,354
Appropriation Total*	\$15,839,842
Department Total	\$16,663,803

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$463,551
0011	Contract Wage Increment - Salary	1,633
0015	Schedule Salary Adjustments	3,855
0000 Personnel Services - Total*		\$469,039
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$40,000
0162	Repair/Maintenance of Equipment	3,500
0100 Contractual Services - Total*		\$43,500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$515,547

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$109,032
2976 Executive Assistant	1	72,516
Subsection Position Total	2	\$181,548
Section Position Total	2	\$181,548
3025 - Technical Inspections		
4305 - Iron Inspection		
5614 Civil Engineer IV	1	\$75,840
Schedule Salary Adjustments		1,806
Subsection Position Total	1	\$77,646
Section Position Total	1	\$77,646
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$66,684
Subsection Position Total	1	\$66,684
Section Position Total	1	\$66,684
3045 - Deep Foundation Review		
5615 Civil Engineer V	1	\$108,360
5614 Civil Engineer IV	1	75,840
Schedule Salary Adjustments		2,049
Section Position Total	2	\$186,249
Position Total	6	\$512,127
Turnover		(44,721)
Position Net Total	6	\$467,406

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,629,268
0012	Contract Wage Increment - Prevailing Rate	47,866
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,697,134
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000
0157	Rental of Equipment and Services	2,717,395
0188	Vehicle Tracking Service	46,620
0100 Contractual Services - Total*		\$2,836,015
0300 Commodities and Materials		
0340	Material and Supplies	18,700
0300 Commodities and Materials - Total*		\$18,700
0400 Equipment		
0423	Communication Devices	28,640
0400 Equipment - Total*		\$28,640
Appropriation Total*		\$8,580,489

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184	1	\$110,880
7185	4	36.41H
7184	17	34.51H
7183	10	35.03H
7183	27	34.51H
6329	76,500H	19.50H
1302	1	78,420
Section Position Total	60	\$5,870,961
Position Total	60	\$5,870,961
Turnover		(241,693)
Position Net Total	60	\$5,629,268

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,832,262
0011	Contract Wage Increment - Salary	682
0012	Contract Wage Increment - Prevailing Rate	17,389
0015	Schedule Salary Adjustments	4,930
0020	Overtime	1,144,000
0000 Personnel Services - Total*		\$3,999,263
0100 Contractual Services		
0126	Office Conveniences	\$3,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0157	Rental of Equipment and Services	70,208
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Non-Centrex Billings	23,400
0196	Data Circuits	11,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,400
0100 Contractual Services - Total*		\$2,257,096
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		\$100
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$3,400
0319	Clothing	1,600
0340	Material and Supplies	237,755
0341	Chemicals	63,000
0350	Stationery and Office Supplies	15,000
0360	Repair Parts and Material	400
0300 Commodities and Materials - Total*		\$321,155
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$22,700
0402	Tools Greater Than \$100/Unit	13,000
0400 Equipment - Total*		\$35,700
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Internal Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$6,619,314

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$121,644
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	66,684
Subsection Position Total	3	\$258,216
Section Position Total	3	\$258,216
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$123,120
8190 Supervisor of Lot Cleaning Services	2	92,304
8190 Supervisor of Lot Cleaning Services	1	76,608
7183 Motor Truck Driver	3	35.03H
7183 Motor Truck Driver	8	34.51H
6324 Sanitation Laborer	4	34.80H
6324 Sanitation Laborer	3	31.32H
Schedule Salary Adjustments		4,930
Subsection Position Total	22	\$1,667,072
4326 - Program Support		
7183 Motor Truck Driver	1	\$35.03H
7183 Motor Truck Driver	1	34.51H
6329 General Laborer - Streets and Sanitation	2	20.77H
6329 General Laborer - Streets and Sanitation	4	20.12H
Subsection Position Total	8	\$398,444
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$80,916
0304 Assistant to Commissioner	1	97,416
Subsection Position Total	2	\$178,332
Section Position Total	32	\$2,243,848
3371 - Street Maintenance		
7184 Pool Motor Truck Driver	2	\$34.51H
7183 Motor Truck Driver	3	35.03H
7183 Motor Truck Driver	2	34.51H
Section Position Total	7	\$505,711
Position Total	42	\$3,007,775
Turnover		(170,583)
Position Net Total	42	\$2,837,192

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,790,861
0011	Contract Wage Increment - Salary	14,699
0012	Contract Wage Increment - Prevailing Rate	70,733
0015	Schedule Salary Adjustments	42,901
0020	Overtime	600,000
0091	Uniform Allowance	23,000
0000 Personnel Services - Total*		\$13,542,194
0100 Contractual Services		
0126	Office Conveniences	\$2,340
0130	Postage	477,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,045,845
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157	Rental of Equipment and Services	69,760
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	14,900
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	216,000
0188	Vehicle Tracking Service	49,000
0189	Telephone - Non-Centrex Billings	3,900
0190	Telephone - Non-Centrex Billings	22,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Contractual Services - Total*		\$8,916,245
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$700
0319	Clothing	7,110
0340	Material and Supplies	172,960
0350	Stationery and Office Supplies	52,850
0300 Commodities and Materials - Total*		\$233,620
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$700,000
0992	Tow Storage Refunds	97,000
0900 Financial Purposes as Specified - Total		\$797,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	41,350
9400 Internal Transfers and Reimbursements - Total		\$41,350
Appropriation Total*		\$23,530,409
Department Total		\$38,730,212

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8184 General Superintendent	1	110,112
1302 Administrative Services Officer II	1	88,812
1179 Manager of Finance	1	110,112
0381 Director of Administration II	1	97,416
0308 Staff Assistant	2	66,684
Subsection Position Total	7	\$668,916
Section Position Total	7	\$668,916
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	1	\$48,168
0430 Clerk III	1	52,848
Schedule Salary Adjustments		2,598
Subsection Position Total	2	\$103,614
Section Position Total	2	\$103,614
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$106,884
6324 Sanitation Laborer	7	34.80H
6324 Sanitation Laborer	1	31.32H
6295 Traffic Maintenance Supervisor	1	81,108
0303 Administrative Assistant III	1	76,656
Section Position Total	11	\$836,482
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$102,060
6287 Supervisor of Vehicle Investigators	1	81,108
6287 Supervisor of Vehicle Investigators	1	77,400
6286 Field Vehicle Investigator	3	84,888
6286 Field Vehicle Investigator	1	77,400
6286 Field Vehicle Investigator	1	73,908
6286 Field Vehicle Investigator	1	70,560
6286 Field Vehicle Investigator	8,800H	29.03H
Schedule Salary Adjustments		6,559
Subsection Position Total	9	\$999,123
Section Position Total	9	\$999,123

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3219 - City Towing		
4165 - Immediate Tows		
7127 Equipment Dispatcher - in Charge	2	\$36,32H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	17	35.11H
Subsection Position Total	20	\$1,504,577
4166 - Relocation Program		
7184 Pool Motor Truck Driver	2,420H	\$34.51H
7184 Pool Motor Truck Driver	7	34.51H
7183 Motor Truck Driver	4	35.03H
7183 Motor Truck Driver	4	34.51H
Subsection Position Total	15	\$1,164,553
Section Position Total	35	\$2,669,130
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$93,024
0308 Staff Assistant	1	66,684
0303 Administrative Assistant III	1	76,656
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		4,893
Subsection Position Total	4	\$288,945
4152 - Auto Pounds Operations		
6333 Property Custodian - AFSCME	5	\$66,684
6333 Property Custodian - AFSCME	11	63,708
6333 Property Custodian - AFSCME	3	60,780
6333 Property Custodian - AFSCME	4	58,020
6333 Property Custodian - AFSCME	7	55,428
6333 Property Custodian - AFSCME	2	52,848
6333 Property Custodian - AFSCME	4	39,624
6292 Auto Pound Supervisor	1	97,596
6292 Auto Pound Supervisor	5	93,228
6292 Auto Pound Supervisor	2	81,108
6292 Auto Pound Supervisor	1	63,648
6292 Auto Pound Supervisor	1	60,732
Schedule Salary Adjustments		25,353
Subsection Position Total	46	\$2,976,501
4153 - VIP Towing		
0664 Data Entry Operator	1	\$43,920
0432 Supervising Clerk	1	69,888
0430 Clerk III	1	55,428
0430 Clerk III	1	41,952
0419 Customer Account Representative	1	39,624
0415 Inquiry Aide III	1	50,496
0415 Inquiry Aide III	1	36,144
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		3,498
Subsection Position Total	8	\$452,370
Section Position Total	58	\$3,717,816

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3407 - MTD Allocation		
4402 - Special Traffic Services/MTD		
7184 Pool Motor Truck Driver	2	\$34.51H
7184 Pool Motor Truck Driver	1	31.06H
7184 Pool Motor Truck Driver	3	27.61H
7183 Motor Truck Driver	9	35.03H
7183 Motor Truck Driver	5	34.51H
Subsection Position Total	20	\$1,395,119
4405 - City Immediate Towing/MTD		
7185 Foreman of Motor Truck Drivers	6	\$36.41H
7184 Pool Motor Truck Driver	2	34.51H
7183 Motor Truck Driver		35.03H
7183 Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	8	34.51H
Subsection Position Total	17	\$1,245,067
4407 - City Loop Towing		
7185 Foreman of Motor Truck Drivers	1	\$36.41H
7184 Pool Motor Truck Driver	5	34.51H
7184 Pool Motor Truck Driver	1	27.61H
7183 Motor Truck Driver	6	35.03H
7183 Motor Truck Driver	10	34.51H
Subsection Position Total	23	\$1,647,048
Section Position Total	60	\$4,287,234
Position Total	182	\$13,282,315
Turnover		(448,553)
Position Net Total	182	\$12,833,762
Department Position Total	284	\$22,161,051
Turnover		(860,829)
Department Position Net Total	284	\$21,300,222

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,574,523
0011	Contract Wage Increment - Salary	22,711
0012	Contract Wage Increment - Prevailing Rate	11,931
0015	Schedule Salary Adjustments	16,335
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$6,671,900
0100 Contractual Services		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,486
0144	Engineering and Architecture	373,861
0148	Testing and Inspecting	3,561
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	41,400
0159	Lease Purchase Agreements for Equipment and Machinery	14,396
0160	Repair or Maintenance of Property	13,454
0162	Repair/Maintenance of Equipment	54,479
0166	Dues, Subscriptions and Memberships	2,800
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	13,500
0190	Telephone - Non-Centrex Billings	13,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	750
0100 Contractual Services - Total*		\$742,687
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	4,000
0200 Travel - Total*		\$45,378
0300 Commodities and Materials		
0340	Material and Supplies	\$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*		\$35,606
Appropriation Total*		\$7,495,571

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6145 Engineering Technician VI	1	\$106,104
5632 Coordinating Engineer II	1	116,904
5614 Civil Engineer IV	1	104,736
5083 Foreman of Lineman	2	51.10H
5081 Lineman	7	46.10H
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	39,624
Section Position Total	14	\$1,321,048
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$106,104
6143 Engineering Technician IV	1	52,320
5636 Assistant Project Director	1	105,828
5614 Civil Engineer IV	1	104,736
5613 Civil Engineer III	2	95,880
Schedule Salary Adjustments		1,206
Section Position Total	6	\$561,954
3224 - Design		
4225 - Transit Design		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	1	104,736
5404 Architect IV	1	79,632
Schedule Salary Adjustments		1,005
Subsection Position Total	3	\$297,705
4226 - Highways Design		
6314 Engineering Technician IV	1	\$67,344
6145 Engineering Technician VI	1	92,340
6144 Engineering Technician V	1	84,072
6143 Engineering Technician IV	1	69,888
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5632 Coordinating Engineer II	1	111,216
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	114,492
5614 Civil Engineer IV	6	104,736
5614 Civil Engineer IV	1	75,840
5613 Civil Engineer III	1	68,772
5415 Senior Landscape Architect	1	87,912
0665 Senior Data Entry Operator	1	50,496
0311 Projects Administrator	1	92,064
0303 Administrative Assistant III	1	76,656
Schedule Salary Adjustments		1,790
Subsection Position Total	23	\$2,175,038
Section Position Total	26	\$2,472,743

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3225 - General Support		
9679 Deputy Commissioner	1	\$127,824
0417 District Clerk	1	61,356
0308 Staff Assistant	1	69,888
Section Position Total	3	\$259,068
3229 - Construction Supervision		
4228 - Contract Engineering		
6254 Traffic Engineer IV	1	\$75,840
5632 Coordinating Engineer II	1	107,952
5630 Coordinating Engineer I	1	94,848
5615 Civil Engineer V	1	114,492
5614 Civil Engineer IV	3	104,736
Schedule Salary Adjustments		1,827
Subsection Position Total	7	\$709,167
Section Position Total	7	\$709,167
3230 - Bridges		
6143 Engineering Technician IV	1	\$88,116
6143 Engineering Technician IV	1	54,864
5905 Assistant Chief Engineer	1	114,588
5615 Civil Engineer V	2	114,492
5615 Civil Engineer V	1	83,256
5614 Civil Engineer IV	5	104,736
5614 Civil Engineer IV	1	83,256
5614 Civil Engineer IV	1	79,632
5614 Civil Engineer IV	1	75,840
5613 Civil Engineer III	2	72,120
5613 Civil Engineer III	1	68,772
Schedule Salary Adjustments		10,507
Section Position Total	17	\$1,555,735
Position Total	73	\$6,879,715
Turnover		(288,857)
Position Net Total	73	\$6,590,858

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,484,568
0011 Contract Wage Increment - Salary	7,871
0015 Schedule Salary Adjustments	32,577
0020 Overtime	34,573
0039 For the Employment of Students as Trainees	14,000
0000 Personnel Services - Total*	\$4,573,589
0100 Contractual Services	
0126 Office Conveniences	\$350
0130 Postage	50,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,310,000
0149 For Software Maintenance and Licensing	125,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,400
0152 Advertising	9,000
0157 Rental of Equipment and Services	5,400
0159 Lease Purchase Agreements for Equipment and Machinery	17,089
0160 Repair or Maintenance of Property	9,800
0162 Repair/Maintenance of Equipment	48,328
0166 Dues, Subscriptions and Memberships	500
0179 Messenger Service	500
0181 Mobile Communication Services	24,000
0188 Vehicle Tracking Service	12,912
0190 Telephone - Non-Centrex Billings	43,300
0196 Data Circuits	5,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	14,800
0100 Contractual Services - Total*	\$4,689,129
0200 Travel	
0229 Transportation and Expense Allowance	\$134,434
0245 Reimbursement to Travelers	4,000
0270 Local Transportation	500
0200 Travel - Total*	\$138,934
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,617
0319 Clothing	14,000
0340 Material and Supplies	10,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$37,167
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total	\$4,000
Appropriation Total*	\$9,442,819

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$126,564
6139 Field Supervisor	1	117,528
6139 Field Supervisor	2	112,200
6139 Field Supervisor	1	69,840
6138 Field Service Specialist III	1	88,968
6138 Field Service Specialist III	1	84,888
6138 Field Service Specialist III	1	81,108
6138 Field Service Specialist III	2	58,020
6137 Field Service Specialist II	1	88,968
6137 Field Service Specialist II	1	84,888
6137 Field Service Specialist II	2	81,108
6137 Field Service Specialist II	5	77,400
6137 Field Service Specialist II	9	73,908
6137 Field Service Specialist II	1	70,560
6137 Field Service Specialist II	3	52,836
5636 Assistant Project Director	1	94,848
0665 Senior Data Entry Operator	1	60,780
Schedule Salary Adjustments		17,187
Subsection Position Total	34	\$2,699,463
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$70,560
5615 Civil Engineer V	1	114,492
Subsection Position Total	2	\$185,052
4237 - Permitting		
8232 Coordinator of Street Permits	1	\$73,752
1141 Principal Operations Analyst	1	87,660
0832 Personal Computer Operator II	1	50,496
0665 Senior Data Entry Operator	2	60,780
0665 Senior Data Entry Operator	1	52,848
0665 Senior Data Entry Operator	3	50,496
0431 Clerk IV	1	39,624
0324 Administrative Assistant II	1	55,968
0313 Assistant Commissioner	1	107,952
0303 Administrative Assistant III	1	63,708
Schedule Salary Adjustments		2,593
Subsection Position Total	13	\$807,649

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
5616 Supervising Engineer	1	\$95,808
5614 Civil Engineer IV	1	75,840
0839 Supervisor of Data Entry Operators	1	69,888
0665 Senior Data Entry Operator	2	50,496
0665 Senior Data Entry Operator	1	48,168
0665 Senior Data Entry Operator	3	36,144
0431 Clerk IV	1	66,684
0431 Clerk IV	1	52,848
0302 Administrative Assistant II	1	60,780
Schedule Salary Adjustments		7,357
Subsection Position Total	12	\$686,797
Section Position Total	61	\$4,378,961
3265 - Program Support		
6143 Engineering Technician IV	1	\$73,200
1142 Senior Operations Analyst	1	87,912
0832 Personal Computer Operator II	1	48,168
0664 Data Entry Operator	1	45,972
0664 Data Entry Operator	1	32,904
0380 Director of Administration I	1	73,752
0303 Administrative Assistant III	1	47,688
Schedule Salary Adjustments		5,440
Section Position Total	7	\$415,036
Position Total	68	\$4,793,997
Turnover		(276,852)
Position Net Total	68	\$4,517,145

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$15,977,147
0011	Contract Wage Increment - Salary	252
0012	Contract Wage Increment - Prevailing Rate	194,169
0020	Overtime	650,000
0000 Personnel Services - Total*		\$16,821,568
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$957,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	10,713
0162	Repair/Maintenance of Equipment	16,345
0188	Vehicle Tracking Service	13,255
0100 Contractual Services - Total*		\$1,115,708
0200 Travel		
0229	Transportation and Expense Allowance	107,560
0200 Travel - Total*		\$107,560
0300 Commodities and Materials		
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	8,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
0300 Commodities and Materials - Total*		\$745,800
0400 Equipment		
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
0400 Equipment - Total*		\$4,450
Appropriation Total*		\$18,795,086

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	22	\$38.00H
7120 Load Dispatcher	8	7,990.67M
5088 Foreman of Street Light Repairmen	4	8,857.33M
5086 Street Light Repair Worker	45	7,990.67M
5085 General Foreman of Linemen	3	9,550.67M
5083 Foreman of Lineman	4	51.10H
5081 Lineman	24	46.10H
5061 Lamp Maintenance Worker	4	35.96H
5061 Lamp Maintenance Worker	11	28.77H
5061 Lamp Maintenance Worker	3	25.17H
5049 Superintendent of Electrical Operations	1	98,000
Subsection Position Total	129	\$11,528,892
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$8,857.33M
5087 Traffic Signal Repairman	22	7,990.67M
5081 Lineman	1	46.10H
0429 Clerk II	1	50,496
Subsection Position Total	26	\$2,468,497
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$38.00H
7184 Pool Motor Truck Driver		34.51H
7183 Motor Truck Driver		34.51H
7120 Load Dispatcher		7,990.67M
6295 Traffic Maintenance Supervisor		52,836
5089 Foreman of Traffic Signal Repairmen		8,857.33M
5088 Foreman of Street Light Repairmen		8,857.33M
5087 Traffic Signal Repairman		7,990.67M
5086 Street Light Repair Worker		7,990.67M
5085 General Foreman of Linemen		9,550.67M
5082 Lineman Helper		35.96H
5081 Lineman		46.10H
5061 Lamp Maintenance Worker		35.96H
5061 Lamp Maintenance Worker		25.17H
1585 Inventory Analyst		43,476
1179 Manager of Finance		108,792
0101 Accountant I		51,324
Subsection Position Total		
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$36.41H
7184 Pool Motor Truck Driver	5	34.51H
7183 Motor Truck Driver	27	34.51H
Subsection Position Total	33	\$2,372,719
Section Position Total	188	\$16,370,108

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

Position	No	Rate
3275 - Electrical Construction		
4283 - Temporary Electrical Construction Assistance		
6253 Traffic Engineer III		\$68,772
6252 Traffic Engineer II		62,280
Subsection Position Total		
Section Position Total		
Position Total	188	\$16,370,108
Turnover		(392,961)
Position Net Total	188	\$15,977,147

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$38,936,782
0011	Contract Wage Increment - Salary	829
0012	Contract Wage Increment - Prevailing Rate	346,905
0015	Schedule Salary Adjustments	4,023
0020	Overtime	102,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		\$39,441,946
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$14,700
0157	Rental of Equipment and Services	286,587
0159	Lease Purchase Agreements for Equipment and Machinery	4,373
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	34,966
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	84,500
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Non-Centrex Billings	35,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	900
0100 Contractual Services - Total*		\$779,658
0200 Travel		
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$14,925
0300 Commodities and Materials		
0340	Material and Supplies	\$796,723
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		\$806,723
9000 Purposes as Specified		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Purposes as Specified - Total		\$75,000
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$41,153,252
Department Total		\$76,886,728

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	21	\$38.00H
8323 Dispatcher - Concrete	1	38.00H
8258 District Concrete Supervisor	1	45.60H
8255 General Foreman of Laborers Curb and Gutter	1	42.39H
7635 Foreman of Hoisting Engineers	2	51.10H
7633 Hoisting Engineer	1	47.10H
7633 Hoisting Engineer	3	45.80H
7184 Pool Motor Truck Driver	3	34.51H
7183 Motor Truck Driver	1	34.51H
4437 Foreman of Cement Finishers	11	45.10H
4435 Cement Finisher	7	43.10H
Subsection Position Total	52	\$4,464,782
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$38.00H
9464 Asphalt Laborer	33,280H	38.00H
9464 Asphalt Laborer	68	38.00H
8322 Dispatcher - Asphalt	10	38.00H
8257 District Asphalt Supervisor	2	6,792.93M
8248 Asphalt Foreman	28	38.90H
8243 General Foreman of Laborers	2	42.39H
7633 Hoisting Engineer	6	45.80H
7184 Pool Motor Truck Driver	21	34.51H
7183 Motor Truck Driver	9	34.51H
4634 Painter		41.75H
0427 District Clerk - Asphalt	2	43,896
0427 District Clerk - Asphalt	1	40,008
Schedule Salary Adjustments		2,076
Subsection Position Total	149	\$12,889,552
Section Position Total	201	\$17,354,334
3259 - Temporary Help		
9539 Concrete Laborer		\$38.40H
9539 Concrete Laborer		38.27H
9539 Concrete Laborer		38.07H
9539 Concrete Laborer		38.00H
9534 Laborer		38.00H
9464 Asphalt Laborer		38.90H
9464 Asphalt Laborer		38.27H
9464 Asphalt Laborer		38.07H
9464 Asphalt Laborer		38.00H
9462 Asphalt Smoother		38.07H
9402 Laborer on Repairs		38.27H
9402 Laborer on Repairs		38.00H
8323 Dispatcher - Concrete		38.00H
8322 Dispatcher - Asphalt		38.00H
8320 Materials Dispatcher		38.00H
8283 First Assistant Superintendent Sign Division		59,796
8263 Sign Hanger		18.61H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		45.60H
8257	District Asphalt Supervisor		6,792.93M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		38.90H
8243	General Foreman of Laborers		42.39H
7946	Senior City Forester		62,280
7636	General Foreman of Hoisting Engineers		8,987.33M
7635	Foreman of Hoisting Engineers		51.10H
7633	Hoisting Engineer		47.10H
7633	Hoisting Engineer		45.80H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		38.31H
7185	Foreman of Motor Truck Drivers		36.41H
7184	Pool Motor Truck Driver		31.06H
7183	Motor Truck Driver		34.51H
7103	Equipment Coordinator		43,476
6327	Watchman		21.13H
6316	Foreman of Laborers		38.90H
6308	Storekeeper		31,740
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		83,256
5614	Civil Engineer IV		75,840
5612	Civil Engineer II		62,280
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		8,666.67M
5035	Electrical Mechanic		44.00H
4836	Foreman of Bridge and Structural Ironworkers		45.00H
4834	Bridge and Structural Iron Worker		43.00H
4805	Architectural Iron Worker		43.90H
4776	Foreman of Steamfitters		49.00H
4756	Foreman of Plumbers		48.65H
4656	Sign Painter		36.00H
4630	General Foreman of Painters		9,046.27M
4437	Foreman of Cement Finishers		45.60H
4437	Foreman of Cement Finishers		45.10H
4435	Cement Finisher		45.10H
4435	Cement Finisher		43.10H
4434	Cement Finisher Apprentice		30.17H
4401	Bricklayer		42.58H
4301	Carpenter		43.35H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		27,588
1576	Chief Voucher Expediter		57,456
1441	Coordinating Planner		85,000
1189	Computer Applications Analyst II		68,772
1184	Computer Support Specialist		47,688
0832	Personal Computer Operator II		36,144
0826	Principal Typist		32,904
0809	Executive Secretary I		34,248

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
0805	Secretary		39,624
0665	Senior Data Entry Operator		36,144
0664	Data Entry Operator		32,904
0431	Clerk IV		39,624
0430	Clerk III		32,904
0417	District Clerk		40,008
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0303	Administrative Assistant III		47,688
0302	Administrative Assistant II		39,624
0190	Accounting Technician II		43,476

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	128,991H	\$38.00H
9539	Concrete Laborer	52	38.00H
9464	Asphalt Laborer	29,135H	38.00H
7633	Hoisting Engineer	6	47.10H
7633	Hoisting Engineer	30,514H	45.80H
7633	Hoisting Engineer	9	45.80H
7184	Pool Motor Truck Driver	31,200H	34.51H
7184	Pool Motor Truck Driver	54	34.51H
4437	Foreman of Cement Finishers	13	45.10H
4435	Cement Finisher	20,805H	43.10H
4435	Cement Finisher	17	43.10H

Section Position Total

151 \$21,554,684

3355 - Project Oversight

9679	Deputy Commissioner	1	\$124,080
8256	Superintendent of Pavement Repairs	1	93,024
8184	General Superintendent	1	119,256
0665	Senior Data Entry Operator	1	50,496
0308	Staff Assistant	1	63,024
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		1,947

Section Position Total

6 \$504,147

Position Total	358	\$39,413,165
Turnover		(472,360)
Position Net Total	358	\$38,940,805

Department Position Total	687	\$67,456,985
Turnover		(1,431,030)
Department Position Net Total	687	\$66,025,955

**0300 - Vehicle Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$185,912
0008	For Payment of Retroactive Salaries	245,515
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,359,758
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,178,708
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	109,594
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,650,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,253,226
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	477,795
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$24,772,157
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	1,044,513
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,211,682
0142	Accounting and Auditing	150,000
0196	Data Circuits	137,079
0100 Contractual Services - Total*		\$4,653,274
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$1,005,905
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	2,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	657,700
0900 Financial Purposes as Specified - Total		\$3,805,605
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$17,019
9076	City's Contribution to Medicare Tax	983,302
9000 Purposes as Specified - Total		\$1,000,321
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	38,607
9500 Purposes as Specified - Total		\$38,607
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$12,111,503
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	16,235,000
9600 Reimbursements - Total		\$28,346,503

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services provided by the Office of Emergency Management and Communication	33,000
9700 Reimbursable Transfers Between Funds - Total	\$33,000
Appropriation Total*	\$62,649,467

Fund Total	\$205,121,000
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Fund Position Total	1,063	\$96,303,085
Turnover		(2,497,736)
Fund Position Net Total	1,063	\$93,805,349

**0310 - Motor Fuel Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	259,998
0000 Personnel Services - Total*	\$259,998
Appropriation Total*	\$259,998

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9898 Deputy Chief of Staff	1	\$154,992
9639 Assistant to Mayor	1	105,006
Section Position Total	2	\$259,998
Position Total	2	\$259,998

0310 - Motor Fuel Tax Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,732
0000 Personnel Services - Total*	\$282,732
Appropriation Total*	\$282,732

Positions and Salaries

Position	No	Rate
3065 - Capital / Motor Fuel Tax Administration		
9656 Deputy Budget Director	1	\$115,740
1119 Supervising Budget Analyst	1	86,736
1105 Senior Budget Analyst	1	80,256
Section Position Total	3	\$282,732
Position Total	3	\$282,732

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,099,607
0320	Gasoline	332,413
0331	Electricity	21,213,647
0300 Commodities and Materials - Total*		\$22,645,667
Appropriation Total*		\$22,645,667

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,236,470
0012 Contract Wage Increment - Prevailing Rate	33,363
0015 Schedule Salary Adjustments	1,712
0020 Overtime	1,000,000
0000 Personnel Services - Total*	\$4,271,545
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157 Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*	\$3,341,822
0300 Commodities and Materials	
0360 Repair Parts and Material	1,200,000
0300 Commodities and Materials - Total*	\$1,200,000
Appropriation Total*	\$8,813,367
Department Total	\$31,459,034

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3219 - Fleet Maintenance Operations		
9534 Laborer	1	\$26.60H
7638 Hoisting Engineer - Mechanic	3	50.10H
7183 Motor Truck Driver	5	34.51H
7164 Garage Attendant	3	22.40H
7136 Servicewriter	1	52,836
7124 Equipment Dispatcher	1	35.11H
6679 Foreman of Machinists - Automotive	1	46.85H
6674 Machinist	1	44.35H
6673 Machinist - Automotive	16	44.35H
6605 Blacksmith	2	43.98H
5034 Electrical Mechanic - Automotive	6	44.00H
Schedule Salary Adjustments		1,712
Section Position Total	40	\$3,391,950
Position Total	40	\$3,391,950
Turnover		(153,768)
Position Net Total	40	\$3,238,182
Department Position Total	40	\$3,391,950
Turnover		(153,768)
Department Position Net Total	40	\$3,238,182

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,276,686
0012	Contract Wage Increment - Prevailing Rate	12,767
0020	Overtime	2,000,000
0000 Personnel Services - Total*		\$3,289,453
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$915,588
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	64,625
0188	Vehicle Tracking Service	195,852
0100 Contractual Services - Total*		\$1,436,565
0300 Commodities and Materials		
0340	Material and Supplies	\$12,402,991
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$12,403,991
Appropriation Total*		\$17,130,009

Positions and Salaries

Position	No	Rate
3372 - Street Maintenance		
7184 Pool Motor Truck Driver	46,240H	\$27.61H
Section Position Total		\$1,276,686
Position Total		\$1,276,686

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$2,034
0340	Material and Supplies	1,500,090
0360	Repair Parts and Material	250,000
0365	Electrical Supplies	350,000
0300 Commodities and Materials - Total*		\$2,102,124
Appropriation Total*		\$2,102,124

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,924,341
0012 Contract Wage Increment - Prevailing Rate	46,177
0020 Overtime	195,000
0000 Personnel Services - Total*	\$6,165,518
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
0100 Contractual Services - Total*	\$1,075,000
0300 Commodities and Materials	
0340 Material and Supplies	4,630,442
0300 Commodities and Materials - Total*	\$4,630,442
Appropriation Total*	\$11,870,960
Department Total	\$13,973,084

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Pothole and Pavement Maintenance		
9464 Asphalt Laborer	4	\$38.00H
9462 Asphalt Smoother	1	38.07H
8248 Asphalt Foreman	1	38.90H
7183 Motor Truck Driver	1	34.51H
Subsection Position Total	7	\$548,039
4267 - Pavement Marking		
9534 Laborer	20,805H	\$38.00H
4634 Painter	20,805H	41.75H
Subsection Position Total		\$1,659,199
4268 - Bridge Maintenance		
9813 Managing Deputy Commissioner	1	\$138,492
5040 Foreman of Electrical Mechanics	3	47.00H
5035 Electrical Mechanic	13	44.00H
4836 Foreman of Bridge and Structural Ironworkers	4	45.00H
4834 Bridge and Structural Iron Worker	11	43.00H
4805 Architectural Iron Worker	3	43.90H
4804 Foreman of Architectural Iron Workers	2	47.40H
4636 Foreman of Painters	2,080H	46.97H
4636 Foreman of Painters	1	46.97H
4634 Painter		44.36H
4634 Painter	1	41.75H
Subsection Position Total	39	\$3,733,128
Section Position Total	46	\$5,940,366
Position Total	46	\$5,940,366
Turnover		(16,025)
Position Net Total	46	\$5,924,341
Department Position Total		
Turnover		(16,025)
Department Position Net Total	46	\$5,924,341

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	8,484
0000 Personnel Services - Total*		\$8,484
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*		\$500,000
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$10,966,000
0912	For Payment of Bonds	5,045,000
0951	Debt Service Reserve	2,620,217
0959	For Bond Fees and Costs	155,000
0900 Financial Purposes as Specified - Total		\$18,786,217
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		\$3,000,000
9500 Purposes as Specified		
9581	Reserved for Excess Expenses Related to Snow Events	7,000,000
9500 Purposes as Specified - Total		\$7,000,000
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,328,210
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	2,946,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	2,440,232
9600 Reimbursements - Total		\$6,714,442
Appropriation Total*		\$36,009,143
Fund Total		\$99,114,000

Fund Position Total	91	\$11,151,732
Turnover		(169,793)
Fund Position Net Total	91	\$10,981,939

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$625,901
0015	Schedule Salary Adjustments	713
0000 Personnel Services - Total*		\$626,614
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	887
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,768
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		\$122,368
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$180
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	10,009
0300 Commodities and Materials - Total*		\$14,321
0700	Contingencies	11,523
Appropriation Total*		\$776,999

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	101,700
Section Position Total	2	\$228,324
3020 - Investigations		
1260 Chief Investigator - IG	1	\$105,828
1260 Chief Investigator - IG	1	91,260
1222 Investigator III - IG	1	83,100
Section Position Total	3	\$280,188
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$91,260
1125 Performance Analyst	1	62,340
Schedule Salary Adjustments		713
Section Position Total	2	\$154,313
Position Total	7	\$662,825
Turnover		(36,211)
Position Net Total	7	\$626,614

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 Contractual Services - Total*	\$15,675
Appropriation Total*	\$15,675

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
Department Total	\$65,675

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$670,715
0020	Overtime	1,736
0039	For the Employment of Students as Trainees	140
0000 Personnel Services - Total*		\$672,591
0100 Contractual Services		
0130	Postage	\$1,192
0138	For Professional Services for Information Technology Maintenance	10,956
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,377
0141	Appraisals	320
0143	Court Reporting	24,515
0145	Legal Expenses	5,424
0149	For Software Maintenance and Licensing	4,569
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	310
0157	Rental of Equipment and Services	345
0159	Lease Purchase Agreements for Equipment and Machinery	3,217
0162	Repair/Maintenance of Equipment	116
0166	Dues, Subscriptions and Memberships	4,906
0169	Technical Meeting Costs	1,260
0178	Freight and Express Charges	950
0181	Mobile Communication Services	728
0190	Telephone - Non-Centrex Billings	4,040
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	756
0100 Contractual Services - Total*		\$91,081
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	1,626
0270	Local Transportation	1,293
0200 Travel - Total*		\$3,019
0300 Commodities and Materials		
0348	Books and Related Material	\$692
0350	Stationery and Office Supplies	4,185
0300 Commodities and Materials - Total*		\$4,877
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	567
9400 Internal Transfers and Reimbursements - Total		\$567
Appropriation Total*		\$772,135

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,208
Subsection Position Total	5	\$474,396
Section Position Total	5	\$474,396
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$93,840
Section Position Total	1	\$93,840
3444 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
Position Total	7	\$692,808
Turnover		(22,093)
Position Net Total	7	\$670,715

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$90,000
0155	Rental of Property	390,420
0100 Contractual Services - Total*		\$480,420
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,259,602
0320	Gasoline	186,310
0322	Natural Gas	48,633
0325	Alternative Fuel	42,883
0331	Electricity	63,107
0300 Commodities and Materials - Total*		\$1,600,535
Appropriation Total*		\$2,080,955

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,488,171
0012 Contract Wage Increment - Prevailing Rate	18,129
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,566,300
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*	\$499,368
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$3,820,271
Department Total	\$5,901,226

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$50.10H
7635 Foreman of Hoisting Engineers	2	51.10H
6679 Foreman of Machinists - Automotive	1	46.85H
6674 Machinist	1	44.35H
6673 Machinist - Automotive	7	44.35H
6605 Blacksmith	1	43.98H
Section Position Total	26	\$2,598,398
Position Total	26	\$2,598,398
Turnover		(110,227)
Position Net Total	26	\$2,488,171
Department Position Total	26	\$2,598,398
Turnover		(110,227)
Department Position Net Total	26	\$2,488,171

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,425,850
0011	Contract Wage Increment - Salary	3,340
0012	Contract Wage Increment - Prevailing Rate	2,978
0015	Schedule Salary Adjustments	6,512
0000 Personnel Services - Total*		\$1,438,680
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	9,346
0100 Contractual Services - Total*		\$724,352
0200 Travel		
0229	Transportation and Expense Allowance	20,250
0200 Travel - Total*		\$20,250
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,186,290

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$120,444
6143 Engineering Technician IV	1	73,200
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	104,736
5613 Civil Engineer III	1	95,880
0311 Projects Administrator	1	92,064
0311 Projects Administrator	2	90,252
0308 Staff Assistant	1	66,684
0303 Administrative Assistant III	1	80,328
0303 Administrative Assistant III	1	69,888
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	2	55,428
Schedule Salary Adjustments		6,512
Section Position Total	14	\$1,180,988
3035 - Plumbing Inspection		
2231 Plumbing Inspector	3	\$8,271M
Section Position Total	3	\$297,756
Position Total	17	\$1,478,744
Turnover		(46,382)
Position Net Total	17	\$1,432,362

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,950,528
0011	Contract Wage Increment - Salary	6,247
0015	Schedule Salary Adjustments	4,351
0000 Personnel Services - Total*		\$1,961,126
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	7,000
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		\$17,500
0200 Travel		
0245	Reimbursement to Travelers	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0348	Books and Related Material	\$700
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,700
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		\$3,000
Appropriation Total*		\$1,989,326

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6143 Engineering Technician IV	1	\$88,116
6143 Engineering Technician IV	1	73,200
5985 General Superintendent of Water Management	1	115,740
5675 Assistant Chief Engineer of Sewers	1	116,904
5632 Coordinating Engineer II	2	119,256
5630 Coordinating Engineer I	2	103,740
5615 Civil Engineer V	1	90,324
5614 Civil Engineer IV	5	104,736
5614 Civil Engineer IV	1	75,840
5613 Civil Engineer III	3	95,880
5613 Civil Engineer III	1	72,120
5612 Civil Engineer II	1	62,280
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	86,736
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		4,351
Subsection Position Total	24	\$2,284,951
Section Position Total	24	\$2,284,951
Position Total	24	\$2,284,951
Turnover		(330,072)
Position Net Total	24	\$1,954,879

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$45,157,784
0011	Contract Wage Increment - Salary	10,639
0012	Contract Wage Increment - Prevailing Rate	488,074
0015	Schedule Salary Adjustments	25,584
0020	Overtime	1,333,340
0000 Personnel Services - Total*		\$47,015,421
0100 Contractual Services		
0130	Postage	\$5,816
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,366
0157	Rental of Equipment and Services	942,412
0159	Lease Purchase Agreements for Equipment and Machinery	16,041
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	29,700
0100 Contractual Services - Total*		\$5,794,817
0200 Travel		
0229	Transportation and Expense Allowance	111,054
0200 Travel - Total*		\$111,054
0300 Commodities and Materials		
0340	Material and Supplies	\$5,032,726
0345	Apparatus and Instruments	3,000
0300 Commodities and Materials - Total*		\$5,035,726
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$71,611
0402	Tools Greater Than \$100/Unit	132,631
0440	Machinery and Equipment	261,620
0400 Equipment - Total*		\$465,862
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$6,000,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total		\$13,767,702
Appropriation Total*		\$72,190,582
Department Total		\$74,179,908

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	2	\$126,564
1812 Manager of Warehouse Operations	1	63,516
0431 Clerk IV	1	63,708
Schedule Salary Adjustments		1,524
Subsection Position Total	4	\$381,876
Section Position Total	4	\$381,876
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$38.00H
9411 Construction Laborer	2	38.00H
8320 Materials Dispatcher	1	38.00H
Subsection Position Total	4	\$316,160
Section Position Total	4	\$316,160
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$38.00H
0664 Data Entry Operator	1	52,848
0664 Data Entry Operator	1	48,168
0303 Administrative Assistant III	1	80,328
Schedule Salary Adjustments		2,238
Subsection Position Total	11	\$815,902
Section Position Total	11	\$815,902

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	54	\$38.80H
9411 Construction Laborer	202	38.00H
8373 District Superintendent of Water Distribution	2	76,608
8352 Assistant District Superintendent	7	8,606M
8345 Foreman of Sewer Cleaning	5	48.65H
8343 Assistant Foreman of Sewer Cleaning	4	47.90H
8246 Foreman of Construction Laborers	3	39.10H
7635 Foreman of Hoisting Engineers	4	51.10H
7633 Hoisting Engineer	79	47.10H
7183 Motor Truck Driver	56	34.51H
5985 General Superintendent of Water Management	2	112,332
5042 General Foreman of Electrical Mechanics	1	8,666.67M
5035 Electrical Mechanic	4	44.00H
4435 Cement Finisher	2	43.10H
4405 Foreman of Bricklayers	1	46.84H
4404 Foreman of Sewer Bricklayers	12	46.84H
4403 Sewer Bricklayer	61	42.58H
4401 Bricklayer	2	42.58H
0417 District Clerk	1	58,596
0417 District Clerk	1	50,988
0417 District Clerk	2	43,896
0417 District Clerk	2	41,940
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	2	69,888
Schedule Salary Adjustments		9,126
Subsection Position Total	510	\$42,754,559
Section Position Total	510	\$42,754,559
3359 - Evaluations		
6145 Engineering Technician VI	2	\$63,024
6144 Engineering Technician V	1	57,456
6143 Engineering Technician IV	1	88,116
6143 Engineering Technician IV	1	52,320
6142 Engineering Technician III	1	73,200
5614 Civil Engineer IV	1	75,840
5612 Civil Engineer II	2	87,912
5612 Civil Engineer II	2	62,280
Schedule Salary Adjustments		10,176
Section Position Total	11	\$783,540
3363 - Systems Installations		
6145 Engineering Technician VI	1	\$106,104
6145 Engineering Technician VI	1	88,116
5614 Civil Engineer IV	1	104,736
5613 Civil Engineer III	4	95,880
5612 Civil Engineer II	1	87,912
5612 Civil Engineer II	1	62,280
Schedule Salary Adjustments		2,520
Section Position Total	9	\$835,188

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$8,638.93M
8315 Mason Inspector	5	8,118.93M
2147 Supervising House Drain Inspector	1	8,441M
2143 House Drain Inspector	9	8,271M
0431 Clerk IV	1	66,684
0308 Staff Assistant	1	69,888
Subsection Position Total	18	\$1,721,935
Section Position Total	18	\$1,721,935
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$38.80H
9411 Construction Laborer		38.00H
8394 Foreman of Water Pipe Construction		48.65H
7635 Foreman of Hoisting Engineers		51.10H
7633 Hoisting Engineer		47.10H
7185 Foreman of Motor Truck Drivers		36.41H
5613 Civil Engineer III		68,772
5612 Civil Engineer II		62,280
4405 Foreman of Bricklayers		46.84H
4404 Foreman of Sewer Bricklayers		46.84H
4403 Sewer Bricklayer		42.58H
4401 Bricklayer		42.58H
0302 Administrative Assistant II		39,624
Section Position Total		
Position Total	567	\$47,609,160
Turnover		(2,425,792)
Position Net Total	567	\$45,183,368
Department Position Total		
Department Position Total	591	\$49,894,111
Turnover		(2,755,864)
Department Position Net Total	591	\$47,138,247

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$73,104
0008	For Payment of Retroactive Salaries	77,625
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,950,623
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,106,694
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	49,034
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	4,400,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,008,128
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	213,773
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$12,078,259
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	934,557
0139	For Professional Services for Information Technology Development	900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	360,715
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	520
0196	Data Circuits	91,219
0100 Contractual Services - Total*		\$2,537,011
0900 Financial Purposes as Specified		
0903	Interest on Wastewater Transmission Revenue Bonds	\$83,153,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	45,792,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	875,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0953	Claims Against Sewer Fund	500,000
0900 Financial Purposes as Specified - Total		\$130,345,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$9,909
9076	City's Contribution to Medicare Tax	572,514
9097	For Capital Construction	85,345,311
9000 Purposes as Specified - Total		\$85,927,734
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000
9165	For Expenses Related to the Data Center	72,318
9100 Purposes as Specified - Total		\$422,318

**0314 - Sewer Fund
099 - Finance General - Continued**

Appropriations	Amount
9500 Purposes as Specified	
9551 Fund's Share of Retroactive Pension Payments	12,207
9500 Purposes as Specified - Total	\$12,207
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,037,000
9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	830,492
9600 Reimbursements - Total	\$36,867,492
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000
9774 Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$7,620,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$4,750,717
9981 Laborers' Fund Pension Allocation	2,910,029
9900 Pension Purposes as Specified - Total	\$7,660,746
Appropriation Total*	\$283,470,767

Fund Total	\$367,353,000
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Fund Position Total	648	\$55,326,886
Turnover		(2,970,777)
Fund Position Net Total	648	\$52,356,109

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,144,174
0011	Contract Wage Increment - Salary	4,262
0015	Schedule Salary Adjustments	4,500
0000 Personnel Services - Total*		\$1,152,936
Appropriation Total*		\$1,152,936

Positions and Salaries

Position	No	Rate
3230 - Shared Services		
0690	1	\$69,888
0690	1	66,684
0689	1	88,116
0689	2	80,328
0663	1	73,752
0642	1	80,916
0637	1	104,736
0634	1	63,516
0628	2	87,912
0627	1	106,104
0626	1	80,328
0625	1	110,352
		4,500
Section Position Total	14	\$1,185,372
Position Total	14	\$1,185,372
Turnover		(36,698)
Position Net Total	14	\$1,148,674

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,380,521
0012 Contract Wage Increment - Prevailing Rate	15,985
0015 Schedule Salary Adjustments	1,944
0020 Overtime	10,000
0000 Personnel Services - Total*	\$1,408,450
0100 Contractual Services	
0125 Office and Building Services	\$3,264,910
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,972,860
0160 Repair or Maintenance of Property	300,000
0162 Repair/Maintenance of Equipment	250,000
0100 Contractual Services - Total*	\$6,787,770
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$175,000
0340 Material and Supplies	306,000
0300 Commodities and Materials - Total*	\$481,000
Appropriation Total*	\$8,677,220

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$84,780
4548 Manager of Buildings Services	1	80,916
4285 Window Washer	1	3,942.39M
Schedule Salary Adjustments		1,848
Subsection Position Total	3	\$214,853
4105 - Building Engineers		
7747 Chief Operating Engineer	1	\$9,867.87M
7743 Operating Engineer - Group A	6	47.44H
Subsection Position Total	7	\$710,465
4123 - Security Services		
4218 Coordinator of Security Services	1	\$49,668
Schedule Salary Adjustments		96
Subsection Position Total	1	\$49,764
Section Position Total	11	\$975,082
3102 - Architecture and Construction		
4119 - Trades		
5040 Foreman of Electrical Mechanics	2	\$47.00H
4303 Foreman of Carpenters	1	45.85H
4301 Carpenter	2	43.35H
Subsection Position Total	5	\$471,224
Section Position Total	5	\$471,224
Position Total	16	\$1,446,306
Turnover		(63,841)
Position Net Total	16	\$1,382,465

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,735,165
0100 Contractual Services - Total*	\$1,735,165
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$38,388
0320 Gasoline	8,772
0322 Natural Gas	349,599
0331 Electricity	2,406,143
0300 Commodities and Materials - Total*	\$2,802,902
Appropriation Total*	\$4,538,067

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*	\$37,485
0300 Commodities and Materials	
0360 Repair Parts and Material	15,000
0300 Commodities and Materials - Total*	\$15,000
Appropriation Total*	\$52,485

Department Total	\$13,267,772
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Department Position Total	16	\$1,446,306
Turnover		(63,841)
Department Position Net Total	16	\$1,382,465

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,574,159
0011	Contract Wage Increment - Salary	238,568
0012	Contract Wage Increment - Prevailing Rate	4,346
0015	Schedule Salary Adjustments	216,440
0020	Overtime	420,000
0000 Personnel Services - Total*		\$50,453,513
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$88,011
0130	Postage	5,130
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0162	Repair/Maintenance of Equipment	423,000
0164	Bookbinding	56,675
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	10,000
0189	Telephone - Non-Centrex Billings	27,600
0190	Telephone - Non-Centrex Billings	353,200
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	89,980
0100 Contractual Services - Total*		\$3,006,485
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$556,890
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	70,782
9400 Internal Transfers and Reimbursements - Total		\$70,782
Appropriation Total*		\$54,087,670

0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$167,004
9679 Deputy Commissioner	1	120,000
9660 First Deputy Commissioner	1	148,944
5755 Graphic Arts Supervisor	1	69,684
5743 Graphic Artist III	1	66,684
5743 Graphic Artist III	1	47,688
1912 Project Coordinator	1	88,812
1912 Project Coordinator	1	70,380
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	1	80,328
1342 Senior Personnel Assistant	2	73,200
1342 Senior Personnel Assistant	1	63,708
1342 Senior Personnel Assistant	1	60,780
1304 Supervisor of Personnel Services	1	97,416
1303 Administrative Services Officer I - Excluded	1	63,276
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
1191 Contracts Administrator	1	79,572
1179 Manager of Finance	1	104,772
0802 Executive Administrative Assistant II	1	63,516
0719 Director Of Marketing	1	84,180
0705 Director Public Affairs	1	84,000
0703 Public Relations Rep III	1	80,328
0702 Public Relations Rep II	1	88,116
0701 Public Relations Rep I	1	69,888
0694 Reprographics Technician III	2	66,684
0676 Web Developer/Administrator-CPL	1	89,364
0674 Director of Library Technology	1	126,996
0642 Help Desk Supervisor - Excluded	1	84,780
0574 Librarian III	1	87,912
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	99,108
0506 Librarian II	1	80,424
0501 Librarian I	2	72,840
0447 Senior Library Clerk	1	55,428
0447 Senior Library Clerk	1	48,168
0431 Clerk IV	1	63,708
0431 Clerk IV	1	60,780
0431 Clerk IV	1	39,624
0320 Assistant to the Commissioner	1	80,916
0318 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	112,788
0313 Assistant Commissioner	1	111,324
0313 Assistant Commissioner	1	102,204
0311 Projects Administrator	1	100,692
0311 Projects Administrator	1	96,708
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	76,656
0308 Staff Assistant	1	66,684
0308 Staff Assistant	1	60,168

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	2	66,684
0302	Administrative Assistant II	1	39,624
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	63,708
0103	Accountant III	3	87,912
0102	Accountant II	1	80,424
0101	Accountant I	2	72,840
	Schedule Salary Adjustments		10,481
Section Position Total		66	\$5,355,089

3010 - References and Circulation Services

1912	Project Coordinator	1	\$67,224
0902	Audio Equipment Technician	1	38,208
0901	Audio-Visual Specialist	1	73,200
0901	Audio-Visual Specialist	1	63,708
0840	Assistant Supervisor of Data Entry Operators	1	52,536
0802	Executive Administrative Assistant II	1	63,516
0579	Librarian IV	57	95,880
0579	Librarian IV	1	90,948
0579	Librarian IV	3	87,036
0579	Librarian IV	3	83,256
0579	Librarian IV	2	79,632
0579	Librarian IV	6	75,840
0579	Librarian IV	2	68,772
0575	Library Associate - Hourly	46,440H	23.88H
0574	Librarian III	39	87,912
0574	Librarian III	5	83,256
0574	Librarian III	4	79,632
0574	Librarian III	8	75,840
0574	Librarian III	1	72,120
0574	Librarian III	1	65,460
0574	Librarian III	4	62,280
0573	Library Associate	39	66,120
0573	Library Associate	2	48,792
0573	Library Associate	2	46,572
0539	Library Page	181,501H	11.93H
0527	Library Division Chief	1	102,024
0527	Library Division Chief	3	99,108
0517	District Chief	1	110,352
0517	District Chief	1	102,708
0517	District Chief	1	101,700
0514	Regional Library Director	2	76,116
0506	Librarian II	38	80,424
0506	Librarian II	7	75,840
0506	Librarian II	1	68,772
0506	Librarian II	1	65,460
0506	Librarian II	2	62,280
0506	Librarian II	4	59,352
0506	Librarian II	6	56,556
0503	Librarian I - Hourly	13,600H	26.32H
0502	Archival Specialist	1	51,324

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0501	Librarian I	64	72,840
0501	Librarian I	5	68,772
0501	Librarian I	2	65,460
0501	Librarian I	5	62,280
0501	Librarian I	2	59,352
0501	Librarian I	4	56,556
0501	Librarian I	10	53,796
0501	Librarian I	31	51,324
0449	Head Library Clerk	18	66,684
0449	Head Library Clerk	4	63,708
0449	Head Library Clerk	9	60,780
0449	Head Library Clerk	9	58,020
0449	Head Library Clerk	7	55,428
0449	Head Library Clerk	2	52,848
0449	Head Library Clerk	1	50,496
0449	Head Library Clerk	1	47,688
0449	Head Library Clerk	1	45,828
0449	Head Library Clerk	1	43,740
0449	Head Library Clerk	3	39,624
0448	Senior Library Clerk - Hourly	6,720H	16.87H
0447	Senior Library Clerk	20	55,428
0447	Senior Library Clerk	6	52,848
0447	Senior Library Clerk	6	50,496
0447	Senior Library Clerk	4	48,168
0447	Senior Library Clerk	10	45,972
0447	Senior Library Clerk	6	43,920
0447	Senior Library Clerk	1	41,952
0447	Senior Library Clerk	6	32,904
0446	Library Clerk - Hourly	58,640H	15.38H
0445	Library Clerk	13	50,496
0445	Library Clerk	7	48,168
0445	Library Clerk	16	45,972
0445	Library Clerk	16	43,920
0445	Library Clerk	26	41,952
0445	Library Clerk	15	40,008
0445	Library Clerk	6	38,208
0445	Library Clerk	1	36,144
0445	Library Clerk	1	30,000
0437	Supervising Clerk - Excluded	1	52,536
0432	Supervising Clerk	1	80,328
0432	Supervising Clerk	1	66,684
0431	Clerk IV	1	60,780
0430	Clerk III	1	32,904
0309	Coordinator of Special Projects	1	59,796
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	2	60,780
0302	Administrative Assistant II	1	55,428
0302	Administrative Assistant II	1	52,848
0302	Administrative Assistant II	2	50,496
	Schedule Salary Adjustments		196,653
Section	Position Total	608	\$44,727,024

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position	No	Rate
3016 - Technical Services		
1805 Stockhandler	1	\$40,008
1804 Stockhandler - Per Agreement	1	45,972
1559 Purchasing Manager	1	102,060
0665 Senior Data Entry Operator	1	60,780
0665 Senior Data Entry Operator	1	55,428
0665 Senior Data Entry Operator	1	52,848
0665 Senior Data Entry Operator	1	50,496
0579 Librarian IV	1	95,880
0574 Librarian III	3	87,912
0573 Library Associate	1	66,120
0525 Assistant Coordinator of Collection Management	1	77,280
0506 Librarian II	1	80,424
0501 Librarian I	1	72,840
0449 Head Library Clerk	1	52,848
0447 Senior Library Clerk	1	55,428
0447 Senior Library Clerk	1	50,496
0447 Senior Library Clerk	1	43,920
0432 Supervising Clerk	1	80,328
0431 Clerk IV	2	66,684
0431 Clerk IV	1	60,780
0431 Clerk IV	2	58,020
0431 Clerk IV	1	39,624
0430 Clerk III	1	50,496
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		9,229
Section Position Total	28	\$1,823,113
3021 - Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$36.41H
7183 Motor Truck Driver	5	34.51H
1815 Principal Storekeeper	1	55,428
1805 Stockhandler	1	41,952
1805 Stockhandler	1	40,008
Schedule Salary Adjustments		77
Section Position Total	9	\$572,102
Position Total	711	\$52,477,328
Turnover		(2,686,729)
Position Net Total	711	\$49,790,599

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$118,140
0008	For Payment of Retroactive Salaries	826,345
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,522,307
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,310,275
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	63,405
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,303,587
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	276,425
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$11,304,453
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$277,327
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$387,327
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	725,932
0900 Financial Purposes as Specified - Total		\$725,932
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$14,500
9076	City's Contribution to Medicare Tax	837,747
9000 Purposes as Specified - Total		\$852,247
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165	For Expenses Related to the Data Center	131,558
9100 Purposes as Specified - Total		\$7,130,744
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	129,943
9500 Purposes as Specified - Total		\$129,943

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	2,515,976
9900 Pension Purposes as Specified - Total	\$2,515,976
Appropriation Total*	\$23,046,622

Fund Total	\$91,555,000
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Fund Position Total	741	\$55,109,006
Turnover		(2,787,268)
Fund Position Net Total	741	\$52,321,738

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
9600 Reimbursements	
9639 For Operation of the Office of Emergency Management and Communications	108,174,000
9600 Reimbursements - Total	\$108,174,000
Appropriation Total*	\$108,274,000
Fund Total	\$108,274,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	541,254
0000 Personnel Services - Total*		\$541,254
Appropriation Total*		\$541,254

Positions and Salaries

Position		No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	\$154,008
9639	Assistant to Mayor	1	150,000
Section Position Total		2	\$304,008
3040 - Office of International Relations			
9882	Assistant Administrative Secretary II	1	\$44,004
9639	Assistant to Mayor	1	109,998
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	1	48,000
Section Position Total		4	\$252,006
Position Total		6	\$556,014
Turnover			(14,760)
Position Net Total		6	\$541,254

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	146,000
0300	Commodities and Materials	8,720
Appropriation Total*		\$154,720

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,297,241
0011	Contract Wage Increment - Salary	693
0015	Schedule Salary Adjustments	38,320
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$6,436,254
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	66,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,250,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	171,000
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0166	Dues, Subscriptions and Memberships	61,500
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	14,400
0189	Telephone - Non-Centrex Billings	28,200
0190	Telephone - Non-Centrex Billings	66,500
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,000
0100 Contractual Services - Total*		\$3,066,600
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$95,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Purposes as Specified - Total		\$6,195,000
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	190,000
9200 Purposes as Specified - Total		\$1,440,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,513,690
9805	For Festival Production	7,353,900
9807	For Redemption Expenses	2,019,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	998,555
9800 Special Events Projects - Total		\$12,926,145
Appropriation Total*		\$30,169,499

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	114,588
1430	Policy Analyst	1	70,380
0320	Assistant to the Commissioner	1	80,916
	Schedule Salary Adjustments		3,059
Section Position Total		4	\$423,983
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	83,640
1525	Director of Purchase Contract Administration	1	88,812
0365	Personal Assistant	1	60,000
0345	Contracts Coordinator	1	63,516
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	68,772
	Schedule Salary Adjustments		673
Section Position Total		7	\$572,557
3210 - Creative Arts and Industries			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	\$88,476
Subsection Position Total		1	\$88,476
4275 - Arts Programming Administration			
9679	Deputy Commissioner	1	\$118,464
0801	Executive Administrative Assistant I	1	63,276
	Schedule Salary Adjustments		146
Subsection Position Total		2	\$181,886

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

3210 - Creative Arts and Industries - Continued

Position		No	Rate
4280 - Visual Arts			
1757	Program Director - Cultural Affairs	2	\$88,476
1756	Cultural Affairs Coordinator II	2	59,796
1756	Cultural Affairs Coordinator II	1	57,084
1756	Cultural Affairs Coordinator II	1	54,492
0715	Curator of Exhibits	1	77,280
	Schedule Salary Adjustments		7,741
Subsection Position Total		7	\$493,141
4285 - Creative Industry			
9684	Deputy Director	1	\$85,020
1782	Special Events Coordinator III	1	64,152
1781	Special Events Coordinator II	1	64,152
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	77,280
1756	Cultural Affairs Coordinator II	1	59,796
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	95,808
0311	Projects Administrator	1	94,872
	Schedule Salary Adjustments		2,015
Subsection Position Total		11	\$875,111
Section Position Total		21	\$1,638,614
3215 - Events Programming			
4235 - Event Permits			
1782	Special Events Coordinator III	1	\$80,916
1780	Special Events Coordinator I	1	55,044
1778	Program Coordinator - Special Events	1	97,416
0346	Program Director - Special Events	1	105,828
	Schedule Salary Adjustments		760
Subsection Position Total		4	\$339,964
4295 - Event Programming			
9652	Director of Special Events	1	\$124,080
1782	Special Events Coordinator III	1	49,668
1778	Program Coordinator - Special Events	1	106,884
1778	Program Coordinator - Special Events	1	102,060
1778	Program Coordinator - Special Events	1	66,564
1756	Cultural Affairs Coordinator II	1	67,224
1756	Cultural Affairs Coordinator II	1	62,640
1756	Cultural Affairs Coordinator II	1	59,796
1756	Cultural Affairs Coordinator II	1	54,492
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	100,692
0322	Special Assistant	1	88,476
0307	Administrative Assistant II - Excluded	1	43,656
	Schedule Salary Adjustments		10,224
Subsection Position Total		13	\$1,040,520
Section Position Total		17	\$1,380,484

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3220 - Strategic Initiatives and Partnerships		
9679 Deputy Commissioner	1	\$102,708
1778 Program Coordinator - Special Events	1	88,812
1757 Program Director - Cultural Affairs	1	104,772
1757 Program Director - Cultural Affairs	1	63,516
1706 Development Director	1	90,696
0347 Sponsorship Coordinator	1	88,812
0347 Sponsorship Coordinator	1	80,916
0347 Sponsorship Coordinator	1	73,752
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III - Excluded	1	57,648
Schedule Salary Adjustments		3,335
Section Position Total	10	\$849,815
3225 - Communication and Public Affairs		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	84,780
1912 Project Coordinator	1	73,752
1757 Program Director - Cultural Affairs	1	82,524
0790 Public Relations Coordinator	1	84,780
0790 Public Relations Coordinator	1	63,516
0705 Director Public Affairs	1	86,160
0703 Public Relations Rep III	1	70,380
0305 Assistant to the Executive Director	1	54,492
Schedule Salary Adjustments		7,098
Section Position Total	9	\$687,738

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3230 - Cultural Planning and Operations		
4245 - Cultural Planning and Operations Administration		
9679 Deputy Commissioner	1	\$105,828
0322 Special Assistant	1	93,024
0311 Projects Administrator	1	88,476
0308 Staff Assistant	1	69,888
Schedule Salary Adjustments		1,742
Subsection Position Total	4	\$358,958
4255 - Event Operations		
1782 Special Events Coordinator III	1	\$77,280
1778 Program Coordinator - Special Events	1	63,516
0346 Program Director - Special Events	1	99,696
Schedule Salary Adjustments		1,527
Subsection Position Total	3	\$242,019
4300 - Facility Operations		
4548 Manager of Buildings Services	1	\$80,916
4548 Manager of Buildings Services	1	69,684
4546 Director of Facilities	1	93,024
1778 Program Coordinator - Special Events	1	88,812
0911 Production Assistant	1	39,744
0634 Data Services Administrator	1	88,812
Subsection Position Total	6	\$460,992
Section Position Total	13	\$1,061,969
Position Total	81	\$6,615,160
Turnover		(279,599)
Position Net Total	81	\$6,335,561

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$166,368
0008	For Payment of Retroactive Salaries	4,111
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	294,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	619,685
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,399
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	152,123
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,258
0000 Personnel Services - Total*		\$1,309,740
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,592,676
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*		\$4,792,676
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$750,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	208,500
0900 Financial Purposes as Specified - Total		\$958,500
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,455
9076	City's Contribution to Medicare Tax	84,099
9000 Purposes as Specified - Total		\$85,554
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		\$528,643
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	646
9500 Purposes as Specified - Total		\$646
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	1,009,508
9600 Reimbursements - Total		\$1,009,508

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	371,500
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	1,254,760
9774	Transfer for Services provided by the Office of Emergency Management and Communication	450,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	128,000
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		\$2,469,260
Appropriation Total*		\$11,154,527

Fund Total	\$42,020,000
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Fund Position Total	87	\$7,171,174
Turnover		(294,359)
Fund Position Net Total	87	\$6,876,815

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$26,937,000
0912	For Payment of Bonds	13,125,000
0900 Financial Purposes as Specified - Total		\$40,062,000
Appropriation Total*		\$40,062,000
 Fund Total		 \$40,062,000

0509 - Note Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$805,000
0961	For Payment of Term Notes	19,308,000
0900 Financial Purposes as Specified - Total		\$20,113,000
Appropriation Total*		\$20,113,000
 Fund Total		 \$20,113,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$429,495,000
0912	For Payment of Bonds	179,544,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Financial Purposes as Specified - Total		\$623,858,000
Appropriation Total*		\$623,858,000
Fund Total		\$623,858,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$2,706,000
0912	For Payment of Bonds	1,460,000
0960	For Loss in Collection of Taxes	173,000
0900 Financial Purposes as Specified - Total		\$4,339,000
Appropriation Total*		\$4,339,000
Fund Total		\$4,339,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$3,104,000
0961	For Payment of Term Notes	75,994,000
0900 Financial Purposes as Specified - Total		\$79,098,000
Appropriation Total*		\$79,098,000
Fund Total		\$79,098,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$7,845,000
0912	For Payment of Bonds	14,480,000
0900 Financial Purposes as Specified - Total		\$22,325,000
Appropriation Total*		\$22,325,000
 Fund Total		 \$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$22,457,000
0912	For Payment of Bonds	12,713,000
0960	For Loss in Collection of Taxes	1,462,000
0900 Financial Purposes as Specified - Total		\$36,632,000
Appropriation Total*		\$36,632,000
 Fund Total		 \$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$166,127
0011	Contract Wage Increment - Salary	842
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$173,469
0100 Contractual Services		
0130	Postage	\$1,410
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	470
0100 Contractual Services - Total*		\$17,350
0200 Travel		
0245	Reimbursement to Travelers	\$470
0270	Local Transportation	470
0200 Travel - Total*		\$940
0300 Commodities and Materials		
0348	Books and Related Material	\$282
0350	Stationery and Office Supplies	856
0300 Commodities and Materials - Total*		\$1,138
Appropriation Total*		\$192,897

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103	1	\$87,912
0102	1	80,424
Subsection Position Total	2	\$168,336
Section Position Total	2	\$168,336
Position Total	2	\$168,336
Turnover		(2,209)
Position Net Total	2	\$166,127

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$162,564
0011 Contract Wage Increment - Salary	812
0000 Personnel Services - Total*	\$163,376
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$213,376

Department Total	\$412,825
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$95,880
Subsection Position Total	1	\$95,880
4080 - Risk Management		
0308 Staff Assistant	1	\$66,684
Subsection Position Total	1	\$66,684
Section Position Total	2	\$162,564
Position Total	2	\$162,564
Department Position Total	4	\$330,900
Turnover		(2,209)
Department Position Net Total	4	\$328,691

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$381,634
0020	Overtime	1,256
0039	For the Employment of Students as Trainees	150
0000 Personnel Services - Total*		\$383,040
0100 Contractual Services		
0130	Postage	\$934
0138	For Professional Services for Information Technology Maintenance	11,470
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,735
0141	Appraisals	200
0143	Court Reporting	18,800
0145	Legal Expenses	3,609
0149	For Software Maintenance and Licensing	4,895
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	287
0157	Rental of Equipment and Services	369
0159	Lease Purchase Agreements for Equipment and Machinery	3,447
0162	Repair/Maintenance of Equipment	124
0166	Dues, Subscriptions and Memberships	5,249
0169	Technical Meeting Costs	1,350
0178	Freight and Express Charges	943
0181	Mobile Communication Services	780
0190	Telephone - Non-Centrex Billings	4,329
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	810
0100 Contractual Services - Total*		\$84,431
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	1,384
0270	Local Transportation	1,202
0200 Travel - Total*		\$2,686
0300 Commodities and Materials		
0348	Books and Related Material	\$741
0350	Stationery and Office Supplies	4,483
0300 Commodities and Materials - Total*		\$5,224
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	608
9400 Internal Transfers and Reimbursements - Total		\$608
Appropriation Total*		\$475,989

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
Subsection Position Total	3	\$284,256
Section Position Total	3	\$284,256
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
Section Position Total	1	\$109,728
Position Total	4	\$393,984
Turnover		(12,350)
Position Net Total	4	\$381,634

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$75,840
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	1,904
0000 Personnel Services - Total*		\$78,123
Appropriation Total*		\$78,123

Positions and Salaries

Position	No	Rate
3620 - Employment Services		
1380 Recruiter	1	\$75,840
Schedule Salary Adjustments		1,904
Section Position Total	1	\$77,744
Position Total	1	\$77,744

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 Contractual Services - Total*	\$15,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$526,788
0320 Gasoline	258,598
0322 Natural Gas	1,002,629
0331 Electricity	4,896,276
0300 Commodities and Materials - Total*	\$6,684,291
Appropriation Total*	\$6,699,291

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,208,879
0012 Contract Wage Increment - Prevailing Rate	10,270
0020 Overtime	100,000
0000 Personnel Services - Total*	\$1,319,149
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$572,020
0300 Commodities and Materials	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	1,000
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
0300 Commodities and Materials - Total*	\$510,399
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,812,258
Department Total	\$9,511,549

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$22.40H
7136 Servicewriter	1	50,496
7047 Manager - Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	2	46.85H
6674 Machinist	2	44.35H
6673 Machinist - Automotive	5	44.35H
0394 Administrative Manager	1	102,060
Section Position Total	16	\$1,268,368
Position Total	16	\$1,268,368
Turnover		(59,489)
Position Net Total	16	\$1,208,879
Department Position Total	16	\$1,268,368
Turnover		(59,489)
Department Position Net Total	16	\$1,208,879

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,059,738
0011	Contract Wage Increment - Salary	267,493
0015	Schedule Salary Adjustments	13,596
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	127,452
0024	Compensatory Time Payment	500,000
0027	Supervisors Quarterly Payment	53,881
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	94,000
0000 Personnel Services - Total*		\$5,970,160
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total		\$65,000
Appropriation Total*		\$6,035,160

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$123,948
9171 Sergeant	4	110,370
9171 Sergeant	1	106,920
9171 Sergeant	3	100,440
9161 Police Officer	11	86,130
9161 Police Officer	12	83,706
9161 Police Officer	1	80,724
9161 Police Officer	17	43,104
9155 Police Officer - Per Arbitration Award	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0665 Senior Data Entry Operator	1	60,780
Schedule Salary Adjustments		13,596
Subsection Position Total	57	\$4,290,252
Section Position Total	57	\$4,290,252
Position Total	57	\$4,290,252
Organization Position Total	57	\$4,290,252
Turnover		(216,918)
Organization Position Net Total	57	\$4,073,334

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,817,577
0015 Schedule Salary Adjustments	15,948
0020 Overtime	145,000
0091 Uniform Allowance	4,500
0000 Personnel Services - Total*	\$1,983,025
0300 Commodities and Materials	
0319 Clothing	\$3,500
0340 Material and Supplies	18,525
0300 Commodities and Materials - Total*	\$22,025
0400 Equipment	
0423 Communication Devices	35,625
0400 Equipment - Total*	\$35,625
Appropriation Total*	\$2,040,675

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004 Manager of Security Communications Center	1	\$106,884
7003 Aviation Communications Operator	2	80,940
7003 Aviation Communications Operator	3	73,764
7003 Aviation Communications Operator	1	70,404
7003 Aviation Communications Operator	3	64,188
7003 Aviation Communications Operator	2	61,260
7003 Aviation Communications Operator	3	58,476
7003 Aviation Communications Operator	1	53,628
7003 Aviation Communications Operator	1	46,656
7002 Shift Supervisor of Security Communications Center	1	65,172
7002 Shift Supervisor of Security Communications Center	2	56,700
Schedule Salary Adjustments		11,438
Subsection Position Total	20	\$1,341,266
Section Position Total	20	\$1,341,266
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	5	\$58,476
9112 Traffic Control Aide	3	35,328
9104 Traffic Control Aide - Hourly	7,783H	18.90H
Schedule Salary Adjustments		4,510
Subsection Position Total	8	\$549,973
Section Position Total	8	\$549,973
Position Total	28	\$1,891,239
Turnover		(57,714)
Position Net Total	28	\$1,833,525

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,170,830
0015	Schedule Salary Adjustments	11,018
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	213,000
0022	Duty Availability	244,000
0024	Compensatory Time Payment	54,000
0028	Cooperative Education Program	63,000
0060	Specialty Pay	240,000
0061	Driver's Differential	55,000
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	252,000
0091	Uniform Allowance	75,000
0000 Personnel Services - Total*		\$7,533,848
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total		\$157,500
Appropriation Total*		\$7,736,348

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
8819 Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8819 Firefighter - Per Arbitrators Award - Paramedic	1	98,244
8817 Captain - EMT	2	131,466
8813 Lieutenant - EMT - Assigned as Training Instructor	1	123,810
8811 Lieutenant - EMT	3	117,078
8811 Lieutenant - EMT	1	113,400
8811 Lieutenant - EMT	2	109,872
8807 Fire Engineer - EMT	3	105,918
8807 Fire Engineer - EMT	1	102,930
8807 Fire Engineer - EMT	3	95,958
8801 Firefighter - EMT	1	99,258
8801 Firefighter - EMT	4	88,680
8801 Firefighter - EMT	6	85,680
8801 Firefighter - EMT	4	57,402
8794 Fire Marshal - EMT	1	57,402
8761 FAA Fire Training Specialist	1	113,232
8737 Captain	1	113,232
8733 Fire Engineer	1	97,044
8733 Fire Engineer	1	90,456
8731 Firefighter	4	93,594
8731 Firefighter	5	90,018
8731 Firefighter	2	86,520
8731 Firefighter	1	83,616
8731 Firefighter	1	80,778
8731 Firefighter	1	54,114
8728 Firefighter - Paramedic	1	101,634
8728 Firefighter - Paramedic	2	90,798
8701 Battalion Chief - EMT	2	143,682
8701 Battalion Chief - EMT	1	132,030
Schedule Salary Adjustments		9,486
Subsection Position Total	59	\$5,688,924

**0610 - Chicago Midway Airport Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4620 - Emergency Medical Services			
8750	Paramedic	2	\$90,018
8750	Paramedic	1	86,520
8750	Paramedic	1	83,616
8749	Paramedic-In-Charge	1	99,888
8749	Paramedic-In-Charge	2	97,044
8745	Ambulance Commander	1	123,948
	Schedule Salary Adjustments		1,532
Subsection Position Total		8	\$769,628
Section Position Total		67	\$6,458,552
Position Total		67	\$6,458,552
Turnover			(276,704)
Position Net Total		67	\$6,181,848

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,940,277
0011	Contract Wage Increment - Salary	4,142
0012	Contract Wage Increment - Prevailing Rate	66,069
0015	Schedule Salary Adjustments	63,968
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,300
0000 Personnel Services - Total*		\$17,114,841
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	3,916,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,625,500
0141	Appraisals	16,000
0142	Accounting and Auditing	280,600
0144	Engineering and Architecture	92,000
0148	Testing and Inspecting	7,460
0149	For Software Maintenance and Licensing	200,900
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	13,601,900
0160	Repair or Maintenance of Property	1,350,000
0161	Operation, Repair or Maintenance of Facilities	16,270,400
0162	Repair/Maintenance of Equipment	11,343,200
0163	Repair/Maintenance of Streets and Pavements	4,200,000
0166	Dues, Subscriptions and Memberships	48,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	142,100
0169	Technical Meeting Costs	47,000
0181	Mobile Communication Services	31,000
0183	Water	300,000
0185	Waste Disposal Services	400,000
0186	Pagers	5,000
0189	Telephone - Non-Centrex Billings	31,900
0190	Telephone - Non-Centrex Billings	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000
0100 Contractual Services - Total*		\$70,488,660
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		\$9,700

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	34,900
0340	Material and Supplies	2,495,400
0345	Apparatus and Instruments	11,000
0350	Stationery and Office Supplies	22,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
0300 Commodities and Materials - Total*		\$3,262,300
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	25,000
0440	Machinery and Equipment	464,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	187,000
0400 Equipment - Total*		\$926,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000
9400 Internal Transfers and Reimbursements - Total		\$62,000
Appropriation Total*		\$91,863,501

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1 \$134,340
7011	Assistant Airport Manager - Midway	1 80,916
1342	Senior Personnel Assistant	1 69,888
0429	Clerk II	1 43,920
0320	Assistant to the Commissioner	1 73,752
0313	Assistant Commissioner	1 93,912
0308	Staff Assistant	2 66,684
0303	Administrative Assistant III	1 66,684
0124	Finance Officer	1 83,256
	Schedule Salary Adjustments	1,592
Subsection Position Total		10 \$781,628

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$19.61H
9535	General Laborer - Aviation	2	19.00H
9533	Laborer	15	32.37H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	33.37H
Subsection Position Total		21	\$1,383,180
4313 - Operations			
9679	Deputy Commissioner	1	\$112,332
7185	Foreman of Motor Truck Drivers	3	36.41H
7184	Pool Motor Truck Driver	76,200H	34.51H
7183	Motor Truck Driver	300H	35.03H
7183	Motor Truck Driver	25	34.51H
7124	Equipment Dispatcher	1	35.11H
7026	Chief Airport Operations Supervisor	1	73,020
7025	Assistant Chief Airport Operations Supervisor	1	102,288
7021	Airport Operations Supervisor II	2	107,124
7021	Airport Operations Supervisor II	1	97,596
7021	Airport Operations Supervisor II	2	88,968
7021	Airport Operations Supervisor II	1	73,176
7020	General Manager of Airport Operations	1	99,696
7014	Airport Manager - Midway	1	97,416
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	3	59,796
7010	Airport Operations Supervisor I	1	97,596
7010	Airport Operations Supervisor I	1	81,108
7010	Airport Operations Supervisor I	1	73,908
7010	Airport Operations Supervisor I	1	60,732
7010	Airport Operations Supervisor I	2	58,020
1817	Head Storekeeper	1	66,684
	Schedule Salary Adjustments		9,024
Subsection Position Total		51	\$6,560,130

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$21.27H
4210 Aviation Security Officer	3	80,940
4210 Aviation Security Officer	5	77,220
4210 Aviation Security Officer	3	73,764
4210 Aviation Security Officer	5	70,404
4210 Aviation Security Officer	9	67,212
4210 Aviation Security Officer	13	64,188
4210 Aviation Security Officer	1	61,260
4210 Aviation Security Officer	1	58,476
4209 Aviation Security Sergeant	2	80,916
4209 Aviation Security Sergeant	2	77,280
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	1	54,492
4208 Shift Supervisor of Aviation Security	2	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	1	84,780
0664 Data Entry Operator	1	48,168
0430 Clerk III	1	50,496
0375 Manager - Aviation ID Badge Operations	1	59,796
0313 Assistant Commissioner	1	96,768
0303 Administrative Assistant III	1	73,200
0302 Administrative Assistant II	1	39,624
Schedule Salary Adjustments		48,722
Subsection Position Total	57	\$4,189,218
4343 - Skilled Trades		
9411 Construction Laborer	3	\$38.00H
9410 Laborer - Apprentice	2,773H	22.80H
7099 Airport Facilities Manager	1	66,564
7099 Airport Facilities Manager	1	63,516
5040 Foreman of Electrical Mechanics	1	47.00H
5035 Electrical Mechanic	7	44.00H
4546 Director of Facilities	1	103,740
4303 Foreman of Carpenters	1	45.85H
Schedule Salary Adjustments		3,175
Subsection Position Total	15	\$1,371,107
4363 - Safety		
6122 Safety Specialist	2	\$76,656
Schedule Salary Adjustments		1,455
Subsection Position Total	2	\$154,767
Section Position Total	156	\$14,440,030
Position Total	156	\$14,440,030
Turnover		(435,785)
Position Net Total	156	\$14,004,245

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$64,284
0008	For Payment of Retroactive Salaries	342,449
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,282,282
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,699,620
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,234
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	662,713
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	140,528
0000 Personnel Services - Total*		\$5,548,545
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,190,045
0142	Accounting and Auditing	507,500
0145	Legal Expenses	838,000
0172	For the Cost of Insurance Premiums and Expenses	4,200,000
0100 Contractual Services - Total*		\$6,735,545
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$1,734,150
0913	For Payment of First Lien Bonds	2,800,000
0917	For Interest on Junior Lien Bonds	72,434,825
0919	For Payment of Junior Lien Bonds	20,670,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Financial Purposes as Specified - Total		\$97,643,475
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$5,319
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	307,282
9000 Purposes as Specified - Total		\$2,137,601
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	57,142
9500 Purposes as Specified - Total		\$57,142

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$7,778,000
9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	77,262
9600 Reimbursements - Total	\$7,855,262
9700 Reimbursable Transfers Between Funds	
9711 Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total	\$3,000,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$2,237,330
9981 Laborers' Fund Pension Allocation	358,972
9982 Policemen's Fund Pension Allocation	778,218
9983 Firemen's Fund Pension Allocation	1,291,740
9900 Pension Purposes as Specified - Total	\$4,666,260
Appropriation Total*	\$127,643,830

Fund Total	\$245,798,000
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Fund Position Total	333	\$29,151,069
Turnover		(1,061,169)
Fund Position Net Total	333	\$28,089,900

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	242,700,000
0900 Financial Purposes as Specified - Total	\$242,700,000
Appropriation Total*	\$242,700,000
Fund Total	\$242,700,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	24,019,000
0900 Financial Purposes as Specified - Total	\$24,019,000
Appropriation Total*	\$24,019,000
Fund Total	\$24,019,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	194,122,000
0900 Financial Purposes as Specified - Total	\$194,122,000
Appropriation Total*	\$194,122,000
Fund Total	\$194,122,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	96,300,000
0900 Financial Purposes as Specified - Total	\$96,300,000
Appropriation Total*	\$96,300,000
Fund Total	\$96,300,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,135,508
0015	Schedule Salary Adjustments	8,851
0020	Overtime	1,000
0000 Personnel Services - Total*		\$1,145,359
0100 Contractual Services		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,729
0149	For Software Maintenance and Licensing	14,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	22,584
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	10,544
0189	Telephone - Non-Centrex Billings	15,258
0100 Contractual Services - Total*		\$121,823
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$2,562
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,162
0300 Commodities and Materials - Total*		\$12,256
0700	Contingencies	13,683
Appropriation Total*		\$1,295,294

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9613 Chief Administrative Officer	1	\$107,964
0790 Public Relations Coordinator	1	73,020
0645 Technical Support Administrator - IGO	1	43,224
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		2,010
Section Position Total	4	\$267,438
3020 - Investigations		
1727 Information Analyst (IGO)	1	\$49,668
1222 Investigator III - IG	1	87,660
1222 Investigator III - IG	1	83,100
1221 Investigator II - IG	1	69,684
1221 Investigator II - IG	1	59,436
1219 Investigator I - IG	1	53,844
Schedule Salary Adjustments		2,622
Section Position Total	6	\$406,014
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$91,260
1125 Performance Analyst	1	69,684
1125 Performance Analyst	4	62,340
Schedule Salary Adjustments		4,219
Section Position Total	6	\$414,523
3035 - Hiring Compliance		
1368 Compliance Officer	1	\$63,480
Section Position Total	1	\$63,480
Position Total	17	\$1,151,455
Turnover		(7,096)
Position Net Total	17	\$1,144,359

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,820,208
0011	Contract Wage Increment - Salary	5,988
0015	Schedule Salary Adjustments	7,500
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,854,696
0100 Contractual Services		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	5,640
0152	Advertising	940
0162	Repair/Maintenance of Equipment	18,800
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	1,880
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	250
0100 Contractual Services - Total*		\$157,680
0200 Travel		
0245	Reimbursement to Travelers	\$940
0270	Local Transportation	1,410
0200 Travel - Total*		\$2,350
0300 Commodities and Materials		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	10,540
0300 Commodities and Materials - Total*		\$11,540
Appropriation Total*		\$2,026,266

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$121,644
0665 Senior Data Entry Operator	1	55,428
0308 Staff Assistant	1	52,320
0194 Auditor IV	1	114,492
0190 Accounting Technician II	1	43,476
0187 Director of Accounting	1	102,024
0187 Director of Accounting	1	90,696
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	86,796
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0104 Accountant IV	3	95,880
0103 Accountant III	2	87,912
0102 Accountant II	2	80,424
0102 Accountant II	1	75,840
0102 Accountant II	1	56,556
0101 Accountant I	1	72,840
0101 Accountant I	2	51,324
Schedule Salary Adjustments		7,500
Subsection Position Total	23	\$1,912,272
Section Position Total	23	\$1,912,272
Position Total	23	\$1,912,272
Turnover		(84,564)
Position Net Total	23	\$1,827,708

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$158,856
0015 Schedule Salary Adjustments	141
0000 Personnel Services - Total*	\$158,997
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$208,997

Department Total	\$2,241,815
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$70,380
0105 Assistant Comptroller	1	88,476
Schedule Salary Adjustments		141
Subsection Position Total	2	\$158,997
Section Position Total	2	\$158,997
Position Total	2	\$158,997
Department Position Total	25	\$2,071,269
Turnover		(84,564)
Department Position Net Total	25	\$1,986,705

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	76,212
0000 Personnel Services - Total*		\$76,212
Appropriation Total*		\$76,212

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242	1	\$76,212
Section Position Total	1	\$76,212
Position Total	1	\$76,212

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,672,666
0011	Contract Wage Increment - Salary	262
0015	Schedule Salary Adjustments	3,110
0020	Overtime	1,263
0039	For the Employment of Students as Trainees	300
0000 Personnel Services - Total*		\$1,677,601
0100 Contractual Services		
0130	Postage	\$1,395
0138	For Professional Services for Information Technology Maintenance	18,262
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,804
0141	Appraisals	200
0143	Court Reporting	27,241
0145	Legal Expenses	4,276
0149	For Software Maintenance and Licensing	9,790
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	799
0157	Rental of Equipment and Services	738
0159	Lease Purchase Agreements for Equipment and Machinery	8,894
0162	Repair/Maintenance of Equipment	250
0166	Dues, Subscriptions and Memberships	15,448
0169	Technical Meeting Costs	2,700
0178	Freight and Express Charges	1,735
0181	Mobile Communication Services	1,560
0190	Telephone - Non-Centrex Billings	8,658
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,620
0100 Contractual Services - Total*		\$164,470
0200 Travel		
0229	Transportation and Expense Allowance	\$181
0245	Reimbursement to Travelers	2,057
0270	Local Transportation	2,174
0200 Travel - Total*		\$4,412
0300 Commodities and Materials		
0348	Books and Related Material	\$1,482
0350	Stationery and Office Supplies	8,966
0300 Commodities and Materials - Total*		\$10,448
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,215
9400 Internal Transfers and Reimbursements - Total		\$1,215
Appropriation Total*		\$1,858,146

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1623 Paralegal II - Labor	1	60,408
Schedule Salary Adjustments		1,076
Subsection Position Total	2	\$186,056
Section Position Total	2	\$186,056
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	57,192
1619 Supervising Paralegal	1	80,916
0307 Administrative Assistant II - Excluded	1	34,248
Schedule Salary Adjustments		828
Subsection Position Total	4	\$297,756
Section Position Total	4	\$297,756
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	93,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	3	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	2	97,488
1617 Paralegal II	1	52,320
Schedule Salary Adjustments		1,206
Subsection Position Total	11	\$1,098,774
Section Position Total	11	\$1,098,774
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$71,976
Section Position Total	1	\$71,976
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
Position Total	19	\$1,747,238
Turnover		(71,462)
Position Net Total	19	\$1,675,776

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$233,544
0011	Contract Wage Increment - Salary	853
0015	Schedule Salary Adjustments	3,030
0000 Personnel Services - Total*		\$237,427
0100 Contractual Services		
0130	Postage	\$350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Contractual Services - Total*		\$29,400
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$1,000
9000 Purposes as Specified		
9067	For Physical Exams	26,416
9000 Purposes as Specified - Total		\$26,416
Appropriation Total*		\$294,243

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1380 Recruiter	1	\$90,948
1380 Recruiter	1	79,632
Schedule Salary Adjustments		3,030
Section Position Total	2	\$173,610
Position Total	3	\$236,574

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,194,084
0015 Schedule Salary Adjustments	9,960
0000 Personnel Services - Total*	\$1,204,044
0100 Contractual Services	
0130 Postage	\$1,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	142,000
0190 Telephone - Non-Centrex Billings	500
0100 Contractual Services - Total*	\$143,700
0200 Travel	
0245 Reimbursement to Travelers	\$2,000
0270 Local Transportation	500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*	\$1,000
Appropriation Total*	\$1,351,244

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1556 Deputy Procurement Officer	1	110,112
1554 Assistant Procurement Officer	1	104,772
1508 Senior Procurement Specialist	1	88,812
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	73,020
1508 Senior Procurement Specialist	1	63,516
1507 Procurement Specialist	1	88,812
1507 Procurement Specialist	1	80,916
1507 Procurement Specialist	1	70,380
1507 Procurement Specialist	1	59,796
1507 Procurement Specialist	1	54,492
Schedule Salary Adjustments		8,376
Subsection Position Total	12	\$981,288
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$80,916
Subsection Position Total	1	\$80,916
4120 - Construction		
1508 Senior Procurement Specialist	1	\$63,516
Subsection Position Total	1	\$63,516
Section Position Total	14	\$1,125,720
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	1	\$66,648
1505 Senior Certification / Compliance Officer	1	63,480
Schedule Salary Adjustments		1,584
Section Position Total	2	\$131,712
Position Total	16	\$1,257,432
Turnover		(53,388)
Position Net Total	16	\$1,204,044

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	515,040
0100 Contractual Services - Total*		\$545,040
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,935,840
0320	Gasoline	608,567
0322	Natural Gas	6,902,417
0325	Alternative Fuel	40,000
0331	Electricity	19,669,369
0300 Commodities and Materials - Total*		\$29,156,193
Appropriation Total*		\$29,701,233

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,353,469
0011 Contract Wage Increment - Salary	856
0012 Contract Wage Increment - Prevailing Rate	52,430
0015 Schedule Salary Adjustments	1,104
0020 Overtime	340,000
0000 Personnel Services - Total*	\$5,747,859
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	60,912
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,162,162
0300 Commodities and Materials	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	10,000
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,684,042
0400 Equipment	
0440 Machinery and Equipment	\$38,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,038,000
Appropriation Total*	\$18,632,063
Department Total	\$48,333,296

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7183 Motor Truck Driver	3	\$34.51H
7177 Equipment Rental Coordinator	1	70,380
7164 Garage Attendant	14	22.40H
7136 Servicewriter	1	67,344
7124 Equipment Dispatcher	1	35.11H
7047 Manager - Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	5	46.85H
6673 Machinist - Automotive	31	44.35H
6085 Senior Automotive Equipment Analyst	1	87,660
5034 Electrical Mechanic - Automotive	9	44.00H
0665 Senior Data Entry Operator	1	50,496
0303 Administrative Assistant III	1	47,688
0190 Accounting Technician II	1	73,200
Schedule Salary Adjustments		1,104
Section Position Total	70	\$5,597,951
Position Total	70	\$5,597,951
Turnover		(243,378)
Position Net Total	70	\$5,354,573
Department Position Total	70	\$5,597,951
Turnover		(243,378)
Department Position Net Total	70	\$5,354,573

**0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,184,099
0011	Contract Wage Increment - Salary	990,664
0015	Schedule Salary Adjustments	22,318
0020	Overtime	2,000,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	398,288
0024	Compensatory Time Payment	450,000
0027	Supervisors Quarterly Payment	53,060
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	50,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	280,000
0000 Personnel Services - Total*		\$17,812,429
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500
0900 Financial Purposes as Specified - Total		\$67,500
Appropriation Total*		\$17,879,929

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	123,948
9173 Lieutenant	1	113,232
9171 Sergeant	1	110,370
9171 Sergeant	2	106,920
9171 Sergeant	3	103,590
9171 Sergeant	8	100,440
9161 Police Officer	47	86,130
9161 Police Officer	27	83,706
9161 Police Officer	16	80,724
9161 Police Officer	7	78,012
9161 Police Officer	2	75,372
9161 Police Officer	30	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	10	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530
0438 Timekeeper - CPD	1	63,708
Schedule Salary Adjustments		17,484
Subsection Position Total	171	\$13,450,164
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	3	\$99,756
9158 Explosives Technician I	2	93,708
Schedule Salary Adjustments		4,834
Subsection Position Total	5	\$491,518
Section Position Total	176	\$13,941,682
Position Total	176	\$13,941,682
Organization Position Total	176	\$13,941,682
Turnover		(735,265)
Organization Position Net Total	176	\$13,206,417

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,502,301
0011	Contract Wage Increment - Salary	3,872
0015	Schedule Salary Adjustments	39,091
0020	Overtime	185,000
0091	Uniform Allowance	11,950
0000 Personnel Services - Total*		\$4,742,214
0300 Commodities and Materials		
0319	Clothing	\$10,304
0340	Material and Supplies	9,263
0300 Commodities and Materials - Total*		\$19,567
0400 Equipment		
0423	Communication Devices	71,250
0400 Equipment - Total*		\$71,250
Appropriation Total*		\$4,833,031

Positions and Salaries

Position		No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	\$102,060
7003	Aviation Communications Operator	2	80,940
7003	Aviation Communications Operator	1	77,220
7003	Aviation Communications Operator	1	73,764
7003	Aviation Communications Operator	3	70,404
7003	Aviation Communications Operator	4	67,212
7003	Aviation Communications Operator	9	64,188
7003	Aviation Communications Operator	2	58,476
7003	Aviation Communications Operator	3	53,628
7003	Aviation Communications Operator	2	46,656
7002	Shift Supervisor of Security Communications Center	1	92,412
7002	Shift Supervisor of Security Communications Center	1	88,224
7002	Shift Supervisor of Security Communications Center	1	84,192
7002	Shift Supervisor of Security Communications Center	2	73,236
7002	Shift Supervisor of Security Communications Center	2	66,084
	Schedule Salary Adjustments		20,346
Subsection Position Total		35	\$2,407,638
Section Position Total		35	\$2,407,638

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	3	\$66,684
8615 Communications Operator I - 3-1-1	1	63,708
8615 Communications Operator I - 3-1-1	1	58,020
8615 Communications Operator I - 3-1-1	1	55,428
8615 Communications Operator I - 3-1-1	1	52,848
8615 Communications Operator I - 3-1-1	3	50,496
8615 Communications Operator I - 3-1-1	2	47,688
8615 Communications Operator I - 3-1-1	1	39,624
0302 Administrative Assistant II	1	58,020
Schedule Salary Adjustments		4,490
Subsection Position Total	14	\$779,054
Section Position Total	14	\$779,054
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	6	\$61,260
9112 Traffic Control Aide	4	58,476
9112 Traffic Control Aide	1	55,800
9112 Traffic Control Aide	5	35,328
9105 Supervising Traffic Control Aide	2	55,800
9105 Supervising Traffic Control Aide	2	42,516
9104 Traffic Control Aide - Hourly	19,457H	18.90H
6290 Superintendent of Special Traffic Service	1	77,280
Schedule Salary Adjustments		14,255
Subsection Position Total	21	\$1,489,808
Section Position Total	21	\$1,489,808
Position Total	70	\$4,676,500
Turnover		(135,108)
Position Net Total	70	\$4,541,392

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$22,724,657
0011	Contract Wage Increment - Salary	349
0015	Schedule Salary Adjustments	48,332
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	854,000
0022	Duty Availability	860,000
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,001,000
0061	Driver's Differential	200,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	264,000
0091	Uniform Allowance	330,000
0000 Personnel Services - Total*		\$27,226,038
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
0100 Contractual Services - Total*		\$145,500
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$27,619,038

Positions and Salaries

Position		No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	\$185,352
8819	Firefighter - Per Arbitrators Award - Paramedic	3	108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	4	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	2	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	1	98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	1	95,058
8817	Captain - EMT	8	131,466
8817	Captain - EMT	3	127,566
8817	Captain - EMT	1	120,108

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8812	Lieutenant - Paramedic	5	119,868
8812	Lieutenant - Paramedic	3	116,100
8812	Lieutenant - Paramedic	1	112,476
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	4	113,400
8811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	3	106,524
8808	Fire Engineer - Paramedic	1	108,462
8808	Fire Engineer - Paramedic	3	101,688
8807	Fire Engineer - EMT	7	105,918
8807	Fire Engineer - EMT	4	102,930
8807	Fire Engineer - EMT	8	99,324
8807	Fire Engineer - EMT	8	95,958
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	11	91,764
8801	Firefighter - EMT	15	88,680
8801	Firefighter - EMT	10	85,680
8801	Firefighter - EMT	17	57,402
8764	Deputy District Chief	1	156,360
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	123,948
8739	Battalion Chief	2	124,494
8737	Captain	1	123,948
8735	Lieutenant	2	110,370
8735	Lieutenant	1	106,920
8735	Lieutenant	3	103,590
8735	Lieutenant	4	100,440
8733	Fire Engineer	6	99,888
8733	Fire Engineer	3	97,044
8733	Fire Engineer	9	93,648
8733	Fire Engineer	1	90,456
8731	Firefighter	2	93,594
8731	Firefighter	6	90,018
8731	Firefighter	4	86,520
8731	Firefighter	11	83,616
8731	Firefighter	2	80,778
8731	Firefighter	6	54,114
8728	Firefighter - Paramedic	1	101,634
8728	Firefighter - Paramedic	2	97,728
8728	Firefighter - Paramedic	4	90,798
8728	Firefighter - Paramedic	6	87,720
8701	Battalion Chief - EMT	3	143,682
1559	Purchasing Manager	1	63,516
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		40,030
Subsection Position Total		221	\$21,418,456

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8750	Paramedic	5	\$93,594
8750	Paramedic	3	90,018
8750	Paramedic	2	54,114
8749	Paramedic-In-Charge	5	99,888
8749	Paramedic-In-Charge	3	90,456
8749	Paramedic-In-Charge	1	87,534
8749	Paramedic-In-Charge	1	83,370
8745	Ambulance Commander	2	123,948
8745	Ambulance Commander	1	116,724
8731	Firefighter	1	86,520
	Schedule Salary Adjustments		8,302
Subsection Position Total		24	\$2,247,406
Section Position Total		245	\$23,665,862
Position Total		245	\$23,665,862
Turnover			(892,873)
Position Net Total		245	\$22,772,989

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$88,844,825
0011	Contract Wage Increment - Salary	20,150
0012	Contract Wage Increment - Prevailing Rate	582,907
0015	Schedule Salary Adjustments	322,913
0020	Overtime	5,326,300
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	121,900
0000 Personnel Services - Total*		\$107,636,515
0100 Contractual Services		
0130	Postage	\$40,000
0138	For Professional Services for Information Technology Maintenance	15,979,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	72,577,800
0141	Appraisals	12,000
0142	Accounting and Auditing	1,042,400
0144	Engineering and Architecture	1,226,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	480,000
0152	Advertising	185,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,950,000
0157	Rental of Equipment and Services	50,585,400
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	30,885,400
0162	Repair/Maintenance of Equipment	14,911,600
0163	Repair/Maintenance of Streets and Pavements	11,140,000
0166	Dues, Subscriptions and Memberships	420,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,296,700
0169	Technical Meeting Costs	288,100
0178	Freight and Express Charges	41,000
0181	Mobile Communication Services	201,000
0183	Water	5,000,000
0185	Waste Disposal Services	1,045,000
0186	Pagers	15,000
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	255,400
0190	Telephone - Non-Centrex Billings	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	329,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
0100 Contractual Services - Total*		\$214,842,000

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0200 Travel		
0229	Transportation and Expense Allowance	\$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
0200 Travel - Total*		\$108,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	230,900
0340	Material and Supplies	9,970,100
0345	Apparatus and Instruments	44,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,565,000
0361	Building Materials and Supplies	390,000
0362	Paints and Painting Supplies	350,000
0364	Plumbing Supplies	200,000
0365	Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*		\$17,892,500
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	442,000
0424	Furniture and Furnishings	310,000
0440	Machinery and Equipment	1,663,900
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	836,400
0400 Equipment - Total*		\$3,287,300
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Internal Transfers and Reimbursements - Total		\$1,643,000
Appropriation Total*		\$345,409,315

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985 Commissioner of Aviation	1	\$186,576
9813 Managing Deputy Commissioner	1	159,096
9679 Deputy Commissioner	1	122,856
9679 Deputy Commissioner	1	114,588
9660 First Deputy Commissioner	1	161,652
7062 Director of Marketing	1	118,080
0802 Executive Administrative Assistant II	1	67,224
0802 Executive Administrative Assistant II	1	54,492
0801 Executive Administrative Assistant I	1	45,240
0313 Assistant Commissioner	1	102,708
0311 Projects Administrator	1	83,352
0308 Staff Assistant	1	66,684
Subsection Position Total	12	\$1,282,548
4401 - Noise Abatement		
9679 Deputy Commissioner	1	\$113,448
0313 Assistant Commissioner	1	82,524
0311 Projects Administrator	1	80,100
0302 Administrative Assistant II	1	66,684
Subsection Position Total	4	\$342,756
4402 - Human Resources		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Senior Labor Relations Specialist	1	59,436
1331 Employee Relations Supervisor	1	80,916
1327 Supervisor of Personnel Administration	1	80,916
1318 Training Director	1	66,648
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	80,916
1302 Administrative Services Officer II	1	54,492
0379 Director of Administration	1	100,692
0366 Staff Assistant - Excluded	1	45,240
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	60,168
0303 Administrative Assistant III	1	69,888
Schedule Salary Adjustments		4,806
Subsection Position Total	13	\$1,018,794
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$88,812
0450 Clerk IV (Timekeeper)	1	60,780
0450 Clerk IV (Timekeeper)	1	58,020
0313 Assistant Commissioner	1	85,020
0302 Administrative Assistant II	1	66,684
0302 Administrative Assistant II	1	60,780
Schedule Salary Adjustments		1,442
Subsection Position Total	6	\$421,538

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4406 - External Communications			
9679	Deputy Commissioner	1	\$114,588
7090	Administrative Assistant - O'Hare	1	84,780
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	52,320
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	66,684
0302	Administrative Assistant II	1	39,624
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		4,206
Subsection Position Total		10	\$757,974
4407 - Commercial Development/Concessions			
9679	Deputy Commissioner	1	\$120,000
0313	Assistant Commissioner	1	92,064
0311	Projects Administrator	2	85,128
0308	Staff Assistant	1	60,168
Subsection Position Total		5	\$442,488
4408 - Contracts			
1646	Attorney	1	\$131,688
1646	Attorney	1	101,700
1580	Supervisor of Contracts	1	101,700
1482	Contract Review Specialist II	1	73,200
0309	Coordinator of Special Projects	1	88,812
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,684
Subsection Position Total		8	\$710,736
4410 - Departmental Finance			
9679	Deputy Commissioner	1	\$120,444
9532	Stores Laborer	4	38,00H
1819	Chief Storekeeper	1	67,224
1814	Coordinator of Warehouse Operations	1	73,752
1812	Manager of Warehouse Operations	1	97,416
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	66,684
0311	Projects Administrator	1	83,352
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,654
Subsection Position Total		14	\$1,124,362
4411 - Revenue Management			
0228	Principal Revenue Analyst	2	\$73,584
0126	Financial Officer	1	106,884
0104	Accountant IV	2	95,880
Subsection Position Total		5	\$445,812

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4412 - MIS - Departmental			
9679	Deputy Commissioner	1	\$116,904
0653	Web Author	1	54,492
0627	Senior Telecommunications Specialist	1	63,024
0603	Assistant Director of Information Systems	1	95,808
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	72,516
0309	Coordinator of Special Projects	1	80,916
	Schedule Salary Adjustments		2,724
Subsection Position Total		7	\$526,008
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	86,736
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	76,656
0144	Fiscal Policy Analyst	1	80,256
	Schedule Salary Adjustments		1,746
Subsection Position Total		5	\$488,886
4415 - Development			
6055	Mechanical Engineer V	1	\$96,768
5814	Electrical Engineer IV	1	104,736
5616	Supervising Engineer	1	102,024
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	80,916
0318	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	103,740
0311	Projects Administrator	1	97,728
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		1,512
Subsection Position Total		9	\$806,352
4416 - Compliance			
2905	Coordinator of Grants Management	1	\$57,456
1179	Manager of Finance	1	84,180
0431	Clerk IV	1	52,848
0309	Coordinator of Special Projects	1	59,796
0190	Accounting Technician II	1	66,684
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	43,476
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	62,640
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		3,684
Subsection Position Total		11	\$724,080
4417 - Design and Construction			
9679	Deputy Commissioner	1	\$120,444
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,872
0311	Projects Administrator	1	79,320
Subsection Position Total		5	\$486,420

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4420 - Planning		
9813 Managing Deputy Commissioner	1	\$130,356
1440 Coordinating Planner II	1	103,740
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	73,200
Subsection Position Total	4	\$378,384
4430 - Property Management		
9679 Deputy Commissioner	1	\$110,004
1665 Chief Leasing Agent	1	84,780
1440 Coordinating Planner II	1	102,708
0311 Projects Administrator	1	66,720
Schedule Salary Adjustments		840
Subsection Position Total	4	\$365,052
4510 - Legal/Government Affairs		
9813 Managing Deputy Commissioner	1	\$148,488
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	82,524
0308 Staff Assistant	1	66,684
Schedule Salary Adjustments		294
Subsection Position Total	4	\$371,742
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$119,256
7026 Chief Airport Operations Supervisor	2	106,884
7026 Chief Airport Operations Supervisor	1	93,024
7025 Assistant Chief Airport Operations Supervisor	1	117,528
7025 Assistant Chief Airport Operations Supervisor	2	107,124
7021 Airport Operations Supervisor II	4	107,124
7021 Airport Operations Supervisor II	1	102,288
7021 Airport Operations Supervisor II	3	93,228
7021 Airport Operations Supervisor II	2	88,968
7021 Airport Operations Supervisor II	1	84,888
7021 Airport Operations Supervisor II	3	81,108
7021 Airport Operations Supervisor II	1	76,608
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	3	81,108
7010 Airport Operations Supervisor I	1	77,400
7010 Airport Operations Supervisor I	2	73,908
7010 Airport Operations Supervisor I	4	69,840
7010 Airport Operations Supervisor I	3	66,684
7010 Airport Operations Supervisor I	6	63,648
7010 Airport Operations Supervisor I	5	58,020
0810 Executive Secretary II	1	57,648
Schedule Salary Adjustments		18,699
Subsection Position Total	48	\$3,954,219

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4626 - Vehicle Operations		
9679 Deputy Commissioner	1	\$110,880
7633 Hoisting Engineer	4	47.10H
7185 Foreman of Motor Truck Drivers	7	36.41H
7184 Pool Motor Truck Driver	231,000H	34.51H
7183 Motor Truck Driver		35.03H
7183 Motor Truck Driver	122	34.51H
7124 Equipment Dispatcher	7	35.11H
7123 Equipment Training Specialist - MTD	1	6,328M
7015 Airport Manager - O'Hare	1	92,064
7015 Airport Manager - O'Hare	1	84,180
0303 Administrative Assistant III	1	69,888
Subsection Position Total	145	\$18,595,220
4700 - Administration Facilities		
9679 Deputy Commissioner	1	\$119,256
7046 Manager - O'Hare Maintenance Control Center	1	106,884
7027 Construction Coordinator	1	97,416
7024 Coordinator of Maintenance Repairs	1	49,668
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	104,772
5614 Civil Engineer IV	1	75,840
5613 Civil Engineer III	1	95,880
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	60,780
0323 Administrative Assistant III - Excluded	1	57,648
0318 Assistant to the Commissioner	1	88,812
0318 Assistant to the Commissioner	1	70,380
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	66,684
0303 Administrative Assistant III	1	73,200
0303 Administrative Assistant III	1	69,888
Schedule Salary Adjustments		6,260
Subsection Position Total	18	\$1,499,720
4707 - HVAC Plant		
7775 Stationary Fireman	6	\$30.66H
7747 Chief Operating Engineer	1	9,867.87M
7745 Assistant Chief Operating Engineer	12	52.18H
7743 Operating Engineer - Group A	39	47.44H
7741 Operating Engineer - Group C	54	45.07H
5040 Foreman of Electrical Mechanics	3	47.00H
5035 Electrical Mechanic	9	44.00H
Subsection Position Total	124	\$11,831,019

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$38.00H
9411	Construction Laborer	14	38.00H
9410	Laborer - Apprentice	4,160H	22.80H
8246	Foreman of Construction Laborers	1	39.10H
6676	Foreman of Machinists	1	46.85H
6674	Machinist	9	44.35H
5042	General Foreman of Electrical Mechanics	1	8,666.67M
5040	Foreman of Electrical Mechanics	8	47.00H
5035	Electrical Mechanic	66	44.00H
4857	General Foreman of Sheet Metal Workers	1	7,846.80M
4855	Sheet Metal Worker	6	41.53H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	12	46.00H
4656	Sign Painter	3	36.00H
4636	Foreman of Painters	2	46.97H
4634	Painter	2	44.36H
4634	Painter	31	41.75H
4566	General Foreman of Construction Laborers	1	42.39H
4303	Foreman of Carpenters	1	45.85H
4301	Carpenter	18	43.35H
Subsection Position Total		180	\$16,283,488
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	7	\$19.61H
9535	General Laborer - Aviation	10	19.00H
9535	General Laborer - Aviation	29,120H	19.00H
9533	Laborer	56	32.37H
8243	General Foreman of Laborers	1	42.39H
7005	Airport Maintenance Foreman	7	33.37H
4286	Foreman of Window Washers	1	23.54H
4285	Window Washer	4	3,942.39M
4225	Foreman of Custodial Workers	2	24.50H
4225	Foreman of Custodial Workers	4	23.46H
4225	Foreman of Custodial Workers	1	20.78H
4223	Custodial Worker	46	19.92H
4223	Custodial Worker	14	16.35H
4223	Custodial Worker	17	14.45H
4223	Custodial Worker	21	12.95H
4221	Custodial Worker - Part Time	22,880H	12.95H
Subsection Position Total		191	\$9,911,987

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	111,216
7004 Manager of Security Communications Center	1	93,024
4211 Aviation Security Officer - Hourly	20,220H	21.27H
4210 Aviation Security Officer	10	80,940
4210 Aviation Security Officer	4	77,220
4210 Aviation Security Officer	12	73,764
4210 Aviation Security Officer	16	70,404
4210 Aviation Security Officer	21	67,212
4210 Aviation Security Officer	19	64,188
4210 Aviation Security Officer	17	61,260
4210 Aviation Security Officer	20	58,476
4210 Aviation Security Officer	15	53,628
4210 Aviation Security Officer	7	51,216
4210 Aviation Security Officer	20	48,924
4210 Aviation Security Officer	67	46,656
4209 Aviation Security Sergeant	1	84,780
4209 Aviation Security Sergeant	4	80,916
4209 Aviation Security Sergeant	4	73,752
4209 Aviation Security Sergeant	3	70,380
4209 Aviation Security Sergeant	1	67,224
4209 Aviation Security Sergeant	2	62,640
4209 Aviation Security Sergeant	2	59,796
4208 Shift Supervisor of Aviation Security	2	97,416
4208 Shift Supervisor of Aviation Security	2	93,024
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	84,780
4208 Shift Supervisor of Aviation Security	5	63,516
0801 Executive Administrative Assistant I	1	45,240
0318 Assistant to the Commissioner	1	70,380
0318 Assistant to the Commissioner	1	49,668
0311 Projects Administrator	1	101,004
0311 Projects Administrator	1	77,772
0309 Coordinator of Special Projects	1	84,780
0304 Assistant to Commissioner	1	76,512
Schedule Salary Adjustments		248,298
Subsection Position Total	266	\$16,856,333
4810 - Safety		
9679 Deputy Commissioner	1	\$116,904
7007 Aviation Safety Director	1	73,020
7007 Aviation Safety Director	1	63,516
6305 Safety Specialist	2	67,344
6122 Safety Specialist	1	66,684
1912 Project Coordinator	1	73,752
0302 Administrative Assistant II	1	66,684
Schedule Salary Adjustments		2,990
Subsection Position Total	8	\$598,238

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4818 - ID Badging		
5043 Electronics Technician	1	\$6,289.78M
0832 Personal Computer Operator II	1	60,780
0665 Senior Data Entry Operator	1	55,428
0664 Data Entry Operator	1	50,496
0664 Data Entry Operator	1	48,168
0664 Data Entry Operator	1	45,972
0664 Data Entry Operator	1	41,952
0431 Clerk IV	1	66,684
0430 Clerk III	1	50,496
0375 Manager - Aviation ID Badge Operations	1	59,796
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	1	52,320
0303 Administrative Assistant III	1	73,200
0303 Administrative Assistant III	4	47,688
0302 Administrative Assistant II	2	66,684
0302 Administrative Assistant II	1	55,428
0302 Administrative Assistant II	1	52,848
0302 Administrative Assistant II	1	50,496
Schedule Salary Adjustments		8,589
Subsection Position Total	22	\$1,266,162
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$61,260
7482 Parking Enforcement Aide	2	55,800
7099 Airport Facilities Manager	1	80,916
7099 Airport Facilities Manager	1	76,512
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	5	63,516
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	67,224
7052 Shift Supervisor of Airport Ground Transportation	1	45,240
7027 Construction Coordinator	1	93,024
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	1	80,916
4201 Operations Manager of Airport Parking	1	73,752
4201 Operations Manager of Airport Parking	1	49,668
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	102,708
0302 Administrative Assistant II	1	63,708
Schedule Salary Adjustments		14,169
Subsection Position Total	24	\$1,747,497
Section Position Total	1,152	\$93,237,815
Position Total	1,152	\$93,237,815
Turnover		(4,070,077)
Position Net Total	1,152	\$89,167,738

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$455,112
0008	For Payment of Retroactive Salaries	1,186,341
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,425,010
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,526,732
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	161,510
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,320,596
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	704,130
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$26,745,662
0100 Contractual Services		
0135	For Delegate Agencies	\$750,000
0138	For Professional Services for Information Technology Maintenance	2,319,969
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,312,047
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	2,233,500
0149	For Software Maintenance and Licensing	1,682
0172	For the Cost of Insurance Premiums and Expenses	12,000,000
0196	Data Circuits	167,240
0100 Contractual Services - Total*		\$23,891,938
0300 Commodities and Materials		
0340	Material and Supplies	13,036
0300 Commodities and Materials - Total*		\$13,036
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$337,516,033
0913	For Payment of First Lien Bonds	157,310,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
0900 Financial Purposes as Specified - Total		\$495,434,033

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$27,880
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,610,803
9000 Purposes as Specified - Total		\$7,813,683
9100 Purposes as Specified		
9165	For Expenses Related to the Data Center	133,353
9100 Purposes as Specified - Total		\$133,353
9400 Internal Transfers and Reimbursements		
9459	For Services Provided by the Fire Department	300,000
9400 Internal Transfers and Reimbursements - Total		\$300,000
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	197,619
9500 Purposes as Specified - Total		\$197,619
9600 Reimbursements		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$13,460,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,950,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	229,454
9600 Reimbursements - Total		\$24,639,454
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$14,144,685
9981	Laborers' Fund Pension Allocation	1,493,265
9982	Policemen's Fund Pension Allocation	2,571,736
9983	Firemen's Fund Pension Allocation	4,642,973
9900 Pension Purposes as Specified - Total		\$22,852,659
Appropriation Total*		\$602,021,437

Fund Total	\$1,053,213,000
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Fund Position Total	1,794	\$147,659,990
Turnover		(6,293,211)
Fund Position Net Total	1,794	\$141,366,779

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,790,000
9200 Purposes as Specified - Total		\$62,790,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	634,000
9600 Reimbursements - Total		\$634,000
Appropriation Total*		\$63,424,000
Fund Total		\$63,424,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$164,907
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		\$166,977
Appropriation Total*		\$166,977

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
1105	Senior Budget Analyst	1	\$76,116
0306	Assistant Director	1	92,064
	Schedule Salary Adjustments		2,070
Section Position Total		2	\$170,250
Position Total		2	\$170,250
Turnover			(3,273)
Position Net Total		2	\$166,977

**0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$330,908
0011 Contract Wage Increment - Salary	790
0015 Schedule Salary Adjustments	2,148
0000 Personnel Services - Total*	\$333,846
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total*	\$583,846

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0150 Manager of Auditing	1	\$90,696
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	95,880
0103 Accountant III	1	62,280
Schedule Salary Adjustments		2,148
Subsection Position Total	4	\$351,696
Section Position Total	4	\$351,696
Position Total	4	\$351,696
Turnover		(18,640)
Position Net Total	4	\$333,056

0B21 - Tax Increment Financing Administration Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	75,675
0000 Personnel Services - Total*	\$75,675
Appropriation Total*	\$75,675

Department Total	\$659,521
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4058 - TIF Administration		
0117 Assistant Director of Finance	1	\$95,808
Subsection Position Total	1	\$95,808
Section Position Total	1	\$95,808
Position Total	1	\$95,808
Turnover		(20,133)
Position Net Total	1	\$75,675
Department Position Total	5	\$447,504
Turnover		(38,773)
Department Position Net Total	5	\$408,731

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	85,020
0000 Personnel Services - Total*		\$85,020
Appropriation Total*		\$85,020

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676	1	\$85,020
Section Position Total		\$85,020
Position Total		\$85,020

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,136,242
0011	Contract Wage Increment - Salary	402
0000 Personnel Services - Total*		\$1,136,644
Appropriation Total*		\$1,136,644

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	2	95,052
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	80,916
0863	Legal Secretary	1	80,328
Section Position Total		12	\$1,141,884
Position Total		12	\$1,141,884
Turnover			(5,642)
Position Net Total		12	\$1,136,242

**0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,675,761
0011	Contract Wage Increment - Salary	2,118
0015	Schedule Salary Adjustments	14,707
0000 Personnel Services - Total*		\$3,692,586
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0166	Dues, Subscriptions and Memberships	6,703
0169	Technical Meeting Costs	22,500
0100 Contractual Services - Total*		\$229,203
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$4,046,789

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$102,708
1752	Economic Development Coordinator	1	111,996
1439	Financial Planning Analyst	1	83,100
Subsection Position Total		3	\$297,804
4002 - Administrative Services			
0638	Programmer/Analyst	1	\$62,280
0601	Director of Information Systems	1	103,428
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		2,141
Subsection Position Total		3	\$233,921
4004 - Planning and Urban Design			
1441	Coordinating Planner	1	\$80,100
1441	Coordinating Planner	1	78,000
1440	Coordinating Planner II	1	102,024
Subsection Position Total		3	\$260,124
Section Position Total		9	\$791,849

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4014 - Workforce Solutions		
3092 Program Director	1	\$80,916
1985 Coordinator of Economic Development II - Planning and Development	2	76,512
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	66,072
0308 Staff Assistant	1	52,320
Schedule Salary Adjustments		5,959
Subsection Position Total	7	\$526,807
4016 - TIF Administration		
9813 Managing Deputy Commissioner	1	\$133,920
9679 Deputy Commissioner	1	112,332
2921 Senior Research Analyst	1	80,424
0801 Executive Administrative Assistant I	1	45,240
0313 Assistant Commissioner	1	99,600
0310 Project Manager	1	85,020
Subsection Position Total	6	\$556,536
4017 - TIF Underwriting		
1752 Economic Development Coordinator	1	\$102,060
1439 Financial Planning Analyst	1	86,796
1439 Financial Planning Analyst	2	79,464
Subsection Position Total	4	\$347,784
4018 - TIF District Planning and Monitoring		
1912 Project Coordinator	1	\$57,084
1441 Coordinating Planner	1	78,000
1439 Financial Planning Analyst	1	95,832
1439 Financial Planning Analyst	6	79,464
1439 Financial Planning Analyst	1	69,684
Schedule Salary Adjustments		3,553
Subsection Position Total	10	\$780,937
4019 - TIF RDA Monitoring and Compliance		
2917 Program Auditor III	1	\$96,672
1439 Financial Planning Analyst	1	79,464
1439 Financial Planning Analyst	1	69,684
0313 Assistant Commissioner	1	94,848
Schedule Salary Adjustments		1,632
Subsection Position Total	4	\$342,300

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

3041 - Economic Development - Continued

Position		No	Rate
4026 - Business Development			
1985	Coordinator of Economic Development II - Planning and Development	1	\$106,884
1985	Coordinator of Economic Development II - Planning and Development	1	93,024
1984	Coordinator of Economic Development I - Planning and Development	1	59,796
1752	Economic Development Coordinator	1	102,060
1440	Coordinating Planner II	1	99,108
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		1,422
Subsection Position Total		6	\$559,710
Section Position Total		37	\$3,114,074
Position Total		46	\$3,905,923
Turnover			(215,455)
Position Net Total		46	\$3,690,468

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$126,420
0008	For Payment of Retroactive Salaries	12,284
0000 Personnel Services - Total*		\$138,704
0100 Contractual Services		
0142	Accounting and Auditing	\$230,000
0169	Technical Meeting Costs	10,200
0100 Contractual Services - Total*		\$240,200
9500 Purposes as Specified		
9551	Fund's Share of Retroactive Pension Payments	1,932
9500 Purposes as Specified - Total		\$1,932
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$813,385
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	999,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,486,828
9600 Reimbursements - Total		\$3,299,213
Appropriation Total*		\$3,680,049
Fund Total		\$10,150,000

Fund Position Total	66	\$5,750,581
Turnover		(263,143)
Fund Position Net Total	66	\$5,487,438

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2015

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,675,600	\$2,858,580	\$9,534,180
Office of Budget and Management	2,264,908	26,251,497	28,516,405
Department of Innovation and Technology	35,169,594	3,229,698	38,399,292
City Clerk	9,985,202		9,985,202
Department of Finance	81,413,360	4,390,142	85,803,502
City Treasurer	2,528,177		2,528,177
Department of Administrative Hearings	7,965,375		7,965,375
Department of Law	34,853,355	1,774,938	36,628,293
Department of Human Resources	5,921,979		5,921,979
Department of Procurement Services	7,974,704		7,974,704
Department of Fleet and Facility Management	336,253,240	5,403,664	341,656,904
Total - Finance and Administration	\$531,005,494	\$43,908,519	\$574,914,013
Legislative and Elections			
City Council	\$26,922,907		\$26,922,907
Board of Election Commissioners	25,555,957		25,555,957
Total - Legislative and Elections	\$52,478,864		\$52,478,864
City Development			
Department of Cultural Affairs and Special Events	\$30,169,499	\$2,409,000	\$32,578,499
Department of Planning and Development	40,642,605	113,215,388	153,857,993
Total - City Development	\$70,812,104	\$115,624,388	\$186,436,492
Community Services			
Department of Public Health	\$29,507,430	\$120,403,395	\$149,910,825
Commission on Human Relations	1,117,832	1,148,357	2,266,189
Mayor's Office for People with Disabilities	1,147,191	3,981,915	5,129,106
Department of Family and Support Services	61,709,968	270,622,691	332,332,659
Chicago Public Library	54,087,670	19,207,000	73,294,670
Total - Community Services	\$147,570,091	\$415,363,358	\$562,933,449
Public Safety			
Police Board	\$428,955		\$428,955
Independent Police Review Authority	8,452,010		8,452,010
Department of Police	1,398,129,309	53,924,000	1,452,053,309
Office of Emergency Management and Communications	86,067,796	116,425,105	202,492,901
Fire Department	589,419,021	7,491,000	596,910,021
Total - Public Safety	\$2,082,497,091	\$177,840,105	\$2,260,337,196

Summary G
Distribution of Proposed Appropriations - All Funds - 2015 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,956,603		\$5,956,603
Department of Buildings	26,674,227	10,186,630	36,860,857
Department of Business Affairs and Consumer Protection	18,404,701	918,000	19,322,701
Commission on Animal Care and Control	5,596,839		5,596,839
License Appeal Commission	169,617		169,617
Board of Ethics	845,937		845,937
Total - Regulatory	\$57,647,924	\$11,104,630	\$68,752,554
Infrastructure Services			
Department of Streets and Sanitation	\$251,515,234	\$7,600,000	\$259,115,234
Chicago Department of Transportation	147,223,083	451,063,000	598,286,083
Total - Infrastructure Services	\$398,738,317	\$458,663,000	\$857,401,317
Public Service Enterprises			
Department of Aviation	\$437,272,816	\$301,054,000	\$738,326,816
Department of Water Management	268,307,922	44,509,000	312,816,922
Total - Public Service Enterprises	\$705,580,738	\$345,563,000	\$1,051,143,738
General Financing Requirements			
Finance General	\$3,940,708,377		\$3,940,708,377
Total - General Financing Requirements	\$3,940,708,377		\$3,940,708,377
Total - All Functions	\$7,987,039,000	\$1,568,067,000	\$9,555,106,000
Deduct Transfers between Funds			552,234,000
Total - All Functions			\$9,002,872,000
Deduct Proceeds of Debt			95,302,000
Net Total - All Functions			\$8,907,570,000

Estimate of Grant Revenue for 2015

	2015	2014
Awards from Agencies of the Federal Government	1,321,017,211	1,124,330,565
Awards from Agencies of the State of Illinois	207,647,000	145,882,000
Awards from Public and Private Agencies	28,298,000	34,123,000
CDBG Program Revenue	2,787,789	3,453,500
Grant Program Income	8,317,000	19,420,000
Anticipated STIMULUS awards from the Federal Government		6,342,000
Total	1,568,067,000	1,333,551,065

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Finance and Administration				
001 - Office of the Mayor				
*2809:0929:ComEd Settlement Fund	\$374,115	\$372,580		\$372,580
2803:0J39:Gun Violence Prevention	150,000	150,000		150,000
2800:0P71:Innovation Delivery Grant	2,000,000		1,926,000	1,926,000
2805:0P92:National Forum on Youth Violence Prevention	469,000		255,000	255,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000	155,000		155,000
Total - 001 - Office of the Mayor	\$3,148,115	\$677,580	\$2,181,000	\$2,858,580
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,112		1,000,420	1,000,420
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		2,390,000	2,390,000
*2814:0J63:Community Development Block Grant - Disaster Recovery		11,000,000		11,000,000
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0M39:Urban Area Security Initiative	225,217	99,895		99,895
0J41:Community Development Block Grant	3,630,231	3,509,182		3,509,182
Total - 005 - Office of Budget and Management	\$15,497,560	\$16,561,077	\$9,690,420	\$26,251,497
006 - Department of Innovation and Technology				
*2829:0H70:Bioregion Response Planning	\$502,059	\$506,373		\$506,373
*2824:0N63:Child Care Services		369,928		369,928
*2944:0N37:Emergency Solutions		142,975		142,975
2820:0792:Fiber Connection Grant		566,000		566,000
*2823:0N54:Head Start		487,422		487,422
2810:0H05:Health Enterprise Systems	1,567,627			
2822:0J30:Mayors Challenge	1,000,000		900,000	900,000
*2731:0H60:Ryan White HIV Care Act A		257,000		257,000
2731:0H35:Ryan White HIV Care Act A	255,808			
Total - 006 - Department of Innovation and Technology	\$3,325,494	\$2,329,698	\$900,000	\$3,229,698
007 - Department of Finance				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$2,500,000	\$2,500,000
2800:0N21:DHS Accounting	124,585	126,571		126,571
2801:0N27:DHS Accounting	306,898	317,821		317,821
0J41:Community Development Block Grant	1,451,025	1,445,750		1,445,750
Total - 007 - Department of Finance	\$4,382,508	\$1,890,142	\$2,500,000	\$4,390,142
0031 - Department of Law				
0J41:Community Development Block Grant	\$1,799,052	\$1,774,938		\$1,774,938
Total - 0031 - Department of Law	\$1,799,052	\$1,774,938		\$1,774,938

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
038 - Department of Fleet and Facility Management				
*2838:0929:ComEd Environmental Fund	\$920,773	\$180,000		\$180,000
*2846:0N54:Head Start		207,720		207,720
2814:0P83:LED Lighting	16,000	320,000		320,000
2843:0079:Lighting Retrofits	287,000	300,000		300,000
2848:0J69:Municipal Brownfields Redevelopment	150,000		150,000	150,000
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
*2842:0P29:Public Sector Energy Efficiency Aggregation Program	30,000	600,000		600,000
*2847:0N56:Senior Companion Project - ACTION		63,587		63,587
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,542,000		2,442,000	2,442,000
0J41:Community Development Block Grant	134,595	140,357		140,357
Total - 038 - Department of Fleet and Facility Management	\$5,080,368	\$1,811,664	\$3,592,000	\$5,403,664
Total - Finance and Administration	\$33,233,097	\$25,045,099	\$18,863,420	\$43,908,519

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0J25:Art Works	\$50,000			
2865:0J57:Art Works		50,000		50,000
2867:0J28:Burnham Award for Excellence in Planning	5,000			
2855:0P72:Chicago Cultural Center Exhibition	75,000	41,000	75,000	116,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	258,000	200,000	64,000	264,000
2868:0P72:Chicago Jazz Festival	36,000			
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	50,000	50,000	20,000	70,000
2829:0J67:Farmers Markets	89,000		89,000	89,000
2861:0P72:Gertrude Bernstein Memorial Garden	10,000	5,000	5,000	10,000
2839:0J55:IAC - Community Arts Access Program		147,000		147,000
2839:0J23:IAC - Community Arts Access Program	146,000		146,000	146,000
2838:0J56:IAC - Partners in Excellence		46,000		46,000
2838:0J24:IAC - Partners in Excellence	45,000		45,000	45,000
2846:0P72:Made in Chicago World Class Jazz	45,000			
2849:0P72:Millennium Park Workouts	100,000	100,000		100,000
2869:0P72:Millennium Park Presents		100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	230,000		205,000	610,000
2866:0J26:Tourism Marketing Partnership Program				205,000
2866:0J58:Tourism Marketing Partnership Program	58,000			
2852:0P72:World Music Festival				
Total - 023 - Department of Cultural Affairs and Special Events	\$2,163,000	\$814,000	\$1,595,000	\$2,409,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
054 - Department of Planning and Development				
OS85:2800:ARRA - Neighborhood Stabilization Program 2	\$794,000			
OS13:2815:ARRA - Neighborhood Stabilization Program 3	2,500,000			
OS13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	3,388,000	1,346,000	216,000	1,562,000
OS73:2849:ARRA - Neighborhood Stabilization Program Income	8,662,000	754,000	5,827,000	6,581,000
OS85:2850:ARRA - Neighborhood Stabilization Program Income	7,920,000	644,000	5,166,000	5,810,000
2840:0K50:Chicago Landmarks Map		17,000		17,000
2863:0K43:Choice Neighborhoods Implementation	591,000	154,000		154,000
2879:0K77:Com Ed Green Region Program	10,000		10,000	10,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,810,000		8,810,000	8,810,000
2868:0K32:Foreclosure Prevention Program	975,000	782,000	99,000	881,000
2819:0K73:Home Investment Partnership		17,162,000		17,162,000
2819:0K14:Home Investment Partnership	16,832,000		11,694,000	11,694,000
2819:0K11:Home Investment Partnership	37,019,000		20,890,000	20,890,000
2874:0K75:Low Income Housing Trust Fund	1,200,000	8,000,000		8,000,000
2877:0K41:Pershing Road Incubator Feasibility Study	95,000			
2832:0K17:Ravenswood Industrial Corridor	100,000		100,000	100,000
0J41:Community Development Block Grant	33,234,280	31,544,388		31,544,388
Total - 054 - Department of Planning and Development	\$122,130,280	\$60,403,388	\$52,812,000	\$113,215,388
Total - City Development	\$124,293,280	\$61,217,388	\$54,407,000	\$115,624,388

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Community Services				
041 - Department of Public Health				
2714:0H52:Air Pollution Control Program		\$412,000		\$412,000
2714:0H45:Air Pollution Control Program	412,000			
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		2,000,000	2,000,000
2734:0071:Biosense Syndromic Surveillance	25,000	25,000	9,000	34,000
2883:0H41:Biodefense Hospital Preparedness Program	2,696,000			
2883:0847:Biodefense Hospital Preparedness Program	123,000			
2883:0H75:Biodefense Hospital Preparedness Program		2,696,000		2,696,000
2829:0H42:Biodefense Hospital Preparedness Planning	9,332,941		3,904,000	3,904,000
2829:0847:Biodefense Hospital Preparedness Planning	3,904,000			
*2829:0H70:Biodefense Hospital Preparedness Planning		9,345,627		9,345,627
2983:0H99:Breastfeeding Peer Counseling	40,000			
2983:0X03:Breastfeeding Peer Counseling		40,000		40,000
2710:0H50:Building Epidemiology and Health IT Capacity		790,000		790,000
2710:0H32:Building Epidemiology and Health IT Capacity	510,000			
2710:0517:Building Epidemiology and Health IT Capacity	300,000			
2700:0H49:Care Van Blue Cross		75,000		75,000
2700:0H28:Care Van Blue Cross	75,000			
2894:0K48:Chicago Family Case Management	1,439,000			
2894:0H78:Chicago Family Case Management		1,439,000		1,439,000
2804:0H62:Childhood Lead Poisoning Prevention		431,000		431,000
2804:0248:Childhood Lead Poisoning Prevention	222,000		201,000	201,000
2804:0H15:Childhood Lead Poisoning Prevention	431,000		140,000	140,000
2726:0H07:Community Transformation	294,000			
2713:0H29:Dating Matters	370,000		22,000	22,000
2713:0H51:Dating Matters		370,000		370,000
2871:0H11:Dental Sealant	60,000			
2871:0071:Dental Sealant	104,000		98,000	98,000
2871:0H73:Dental Sealant		60,000		60,000
2880:0594:Educational Seminars Support	46,000		41,000	41,000
2813:0517:Epidemiology and Laboratory Capacity	75,000			
2729:0H58:Genetics Education / Follow Up Services		138,000		138,000
2729:0H25:Genetics Education / Follow Up Services	117,000			
2812:0H20:HIV / AIDS Prevention	9,163,000		1,200,000	1,200,000
2812:0H64:HIV / AIDS Prevention		9,300,000		9,300,000
2812:0260:HIV / AIDS Prevention	1,267,000		450,000	450,000
2733:0H69:HIV / AIDS Surveillance		1,465,000		1,465,000
2733:0H16:HIV / AIDS Surveillance	1,465,000		493,000	493,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2978:0H19:HIV Behavioral Surveillance	1,125,000			
2978:0H83:HIV Behavioral Surveillance		478,000		478,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0H44:Hazardous Materials Emergency Preparedness (HMEP) Planning	34,000			
2718:0H53:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2921:0H05:Health Services Program Income	6,223,373			
2921:0H79:Health Services Program Income		191,446		191,446
2849:0H71:Healthy Families Illinois	247,000	247,000		247,000
2849:0K49:Healthy Families Illinois				
2816:0H18:Healthy Start Initiative - Elimination Disparities in Perinatal Health	889,000			
2816:0H66:Healthy Start Initiative - Elimination Disparities in Perinatal Health				
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)		7,696,000		7,696,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	7,696,000		1,588,000	1,588,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	1,015,000		390,000	390,000
2820:0H23:Immunization and Vaccines for Children	4,689,000		200,000	200,000
2820:0261:Immunization and Vaccines for Children	1,131,000			
2820:0H67:Immunization and Vaccines for Children		4,689,000		4,689,000
2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)	400,000			
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2944:0847:Lead Hazard Reduction Demonstration Program	2,700,000	3,900,000		3,900,000
280L:0X06:Lead Poisoning Surveillance		348,000		348,000
280L:0X02:Lead Poisoning Surveillance	348,000			
2730:0H30:Local Health Protection	2,541,000			
2730:0H59:Local Health Protection				
2910:0H79:Maternal and Child Health Block Grant		2,541,000		2,541,000
2910:0K47:Maternal and Child Health Block Grant	5,018,000	4,826,554		4,826,554
2802:0H37:Mental Health Services	776,000			
2802:0H61:Mental Health Services		776,000		776,000
2974:0H34:Minority AIDS Initiative	1,959,000		959,000	959,000
2974:0562:Minority AIDS Initiative	598,000			
2887:0H21:Morbidity and Risk Behavior Surveillance	457,000		25,000	25,000
2887:0H77:Morbidity and Risk Behavior Surveillance		457,000		457,000
2960:0H27:Mosquito Vector Prevention Program (Tire Funds)	672,000			
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)		525,000		525,000
2705:0H01:Public Health Infrastructure (Component I)	46,000			
2721:0H55:Resource Conservation		150,000		150,000
2721:0H26:Resource Conservation	150,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services		478,000		478,000
2728:0H22:Ryan White HIV Care Act C - Early Intervention Services	508,000			
2806:0562:Ryan White HIV Care Act Title I	1,580,000		886,000	886,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	28,463,000		1,107,000	1,107,000
*2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief		27,261,000		27,261,000
2736:0H46:School Based Health Centers and Health Insurance Enrollment	700,000			
2814:0H65:Sexually Transmitted Disease Prevention	2,158,000	2,158,000	400,000	2,158,000
2814:0H09:Sexually Transmitted Disease Prevention	10,000			400,000
2735:0H47:Smiles Across America		185,000		185,000
2722:0H56:Solid Waste Management	143,000			
2722:0H39:Solid Waste Management	236,000			
2722:0648:Solid Waste Management		666,000		666,000
2936:0H81:Substance Abuse Treatment	666,000			
2936:0H38:Substance Abuse Treatment	18,000		18,000	18,000
2984:0071:Summer Food Program	75,000		10,000	10,000
2984:0H12:Summer Food Program				75,000
2984:0H84:Summer Food Program	11,000			
2878:0H13:Tanning Facilities Inspections	29,000		29,000	29,000
2878:0071:Tanning Facilities Inspections				11,000
2878:0H74:Tanning Facilities Inspections		11,000		11,000
2998:0H85:Tattoo and Body Art Piercing Inspection	27,000			24,000
2998:0071:Tattoo and Body Art Piercing Inspection	24,000		27,000	27,000
2998:0H14:Tattoo and Body Art Piercing Inspection	364,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	1,274,000			381,000
2868:0H40:Tobacco Free Communities				381,000
2868:0H72:Tobacco Free Communities	1,259,000			1,259,000
2725:0H06:Translation Research Program	135,000	55,000	135,000	190,000
2824:0H31:Tuberculosis Control	1,177,000			
2824:0H68:Tuberculosis Control		1,177,000		1,177,000
2720:0H08:Underground Storage Tank Inspection	550,000			
2720:0H54:Underground Storage Tank Inspection		558,000		558,000
2808:0H63:Women, Infants and Children Nutrition			5,019,000	5,019,000
2808:0K46:Women, Infants and Children Nutrition	5,019,000			
0J41:Community Development Block Grant	12,138,637	11,926,768		11,926,768
Total - 041 - Department of Public Health	\$129,476,951	\$105,571,395	\$14,832,000	\$120,403,395
045 - Commission on Human Relations				
0J41:Community Development Block Grant	\$1,059,809	\$1,148,357		\$1,148,357
Total - 045 - Commission on Human Relations	\$1,059,809	\$1,148,357		\$1,148,357

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$76,000		\$45,000	\$45,000
2800:0833:Amplified Phones Program (Itac/Tty)	57,000	12,000	54,000	66,000
2817:0833:Disabled Youth Employment Program	20,000	7,000	11,000	18,000
2807:0819:Home Modification Program - Chicago Fund Support	205,000	170,000	90,000	260,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	34,000		25,000	25,000
2805:0J09:Substance Abuse and AIDS Prevention for the Hearing Impaired	209,000			209,000
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired		237,000		237,000
2812:0J52:Work Incentive Planning and Assistance				
2812:0J19:Work Incentive Planning and Assistance	237,000			
0J41:Community Development Block Grant	2,926,048	3,096,915		3,096,915
Total - 048 - Mayor's Office for People with Disabilities	\$3,789,048	\$3,731,915	\$250,000	\$3,981,915
050 - Department of Family and Support Services				
2904:0N40:Area Plan on Aging - Older Americans Act - Federal		\$12,606,000		\$12,606,000
2904:0N78:Area Plan on Aging - Older Americans Act - Federal		511,000		511,000
2904:0J06:Area Plan on Aging - Older Americans Act - Federal	13,649,000	(511,000)	511,000	
2903:0N39:Area Plan on Aging - Older Americans Act - State		4,696,000		4,696,000
2903:0J06:Area Plan on Aging - Older Americans Act - State	4,909,000			
2948:0N73:Benefits Systems Change	50,000			
2896:0N60:CHA Family Supportive Services		1,759,000		1,759,000
2896:0N29:CHA Family Supportive Services	1,759,000			
2923:0N61:Chicago Domestic Violence Help Line		364,000		364,000
2923:0N33:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000			50,000
2943:0N21:Child Care Services	25,875,415			
*2943:0N63:Child Care Services		25,503,501		25,503,501
2951:0N72:Colbert Consent Decree	171,000			
2951:0N70:Colbert Consent Decree		171,000		171,000
2805:0N36:Community Services Block Grant		11,250,000		11,250,000
2805:0N25:Community Services Block Grant	11,622,000		1,748,000	1,748,000
2857:0N26:Early Head Start Initiative	6,512,000			
2857:0N52:Early Head Start Initiative		7,262,000		7,262,000
2846:0N51:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0J02:Elder Abuse and Neglect	2,868,000			
2944:0N24:Emergency Solutions	5,999,000			
*2944:0N37:Emergency Solutions		5,856,025		5,856,025
2942:0N19:Emergency and Transitional Housing				
2942:0N35:Emergency and Transitional Housing	4,814,000			4,814,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2952:0N34:Enumeration of Homeless Veterans - Point in Time	63,000			
2955:0N80:Fit and Strong Community Partner Evaluation		39,000		39,000
2815:0P97:Foster Grandparents	541,000			
2815:0N44:Foster Grandparents		541,000		541,000
2925:0P36:Foster Grandparents - Program Income (Agency MATCH)	134,000			134,000
2968:0N66:Generic Prevention Domestic Violence		181,000		181,000
2968:0N28:Generic Prevention Domestic Violence	181,000			
2860:0N27:Head Start	121,024,102			
*2860:0N54:Head Start		121,823,037		121,823,037
2836:0N47:Long Term Care Ombudsman Program - CMP		117,000		117,000
2836:0J03:Long Term Care Ombudsman Program - CMP	117,000			
2820:0N46:Longterm Care System Development		56,000		56,000
2820:0P93:Longterm Care System Development	56,000			
2937:0N79:Medicare Improvements for Patients and Providers Act	123,000			
2919:0N77:Money Follows the Person - Long Term Care	33,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	498,000			700,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	40,000			25,000
2807:0P99:OAA Title V / Senior Community Service Employment	848,000			
2807:0N42:OAA Title V / Senior Community Service Employment		948,000		948,000
2940:0N15:One Summer Chicago Plus	500,000			250,000
2932:0N67:Relatives Raising Children		30,000		30,000
2932:0P38:Relatives Raising Children	30,000			
2828:0P95:Resident Services Coordination / Case Management	2,200,000			
2828:0N49:Resident Services Coordination / Case Management		2,200,000		2,200,000
2831:0272:Safe Havens - Supervised Visitation	500,000			368,000
2910:0074:Senior Citizens Picnic Support	25,000			25,000
2868:0P98:Senior Companion Project - Action	272,000			
*2868:0N56:Senior Companion Project - Action		222,413		222,413
2816:0P41:Senior Fitness Private	25,000			25,000
2946:0N65:Senior Health Assistance Program		302,000		302,000
2946:0J04:Senior Health Assistance Program	315,000			
2928:0J05:Senior Health Insurance Program	54,000			
2928:0N62:Senior Health Insurance Program		62,000		62,000
2945:0N64:Senior Medicare Patrol		20,000		20,000
2945:0P96:Senior Medicare Patrol	22,000			
2837:0P64:Senior Program Private Contributions	600,000			600,000
2837:0529:Senior Program Private Contributions		(300,000)	300,000	
2827:0N20:Services to Victims of Domestic Violence				
2827:0N48:Services to Victims of Domestic Violence	238,000			238,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2938:0869:Shelter Plus Care	12,941,000		3,307,000	3,307,000
2938:0N53:Shelter Plus Care		14,022,000		14,022,000
2936:0869:Shelter Plus Care	262,000		215,000	215,000
2938:0N22:Shelter Plus Care	13,845,000		12,000,000	12,000,000
2927:0869:Shelter Plus Care	380,000		334,000	334,000
2849:0869:Shelter Plus Care - HUD 2008	750,000		724,000	724,000
2888:0869:Shelter Plus Grant - 2009	2,034,000		2,034,000	2,034,000
2818:0N45:State Foster Grandparents		37,000		37,000
2818:0J21:State Foster Grandparents	37,000			
2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
2862:0N55:State Senior Employment Specialist		25,000		25,000
2862:0J01:State Senior Employment Specialist	22,000			
2870:0N58:Summer Food Service		1,907,000		1,907,000
2870:0N23:Summer Food Service	1,367,000			
2953:0N41:Summer Jobs Connect Program	760,000			
2953:0N69:Summer Jobs Connect Program		760,000		760,000
2873:0P94:Title XX Donated Funds	1,101,000			
2873:0N59:Title XX Donated Funds		1,200,000		1,200,000
2918:0P61:Veterans Directed Home and Community Based Services Programs	2,276,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	14,000	15,000		15,000
0J41:Community Development Block Grant	26,430,407	25,672,715		25,672,715
Total - 050 - Department of Family and Support Services	\$269,320,924	\$249,081,691	\$21,541,000	\$270,622,691
091 - Chicago Public Library				
2895:0J54:Illinois Library Development - Per Capita and Area		\$7,310,000		\$7,310,000
2895:0J20:Illinois Library Development - Per Capita and Area	7,310,000			
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2845:0898:Patron Driven Acquisitions	275,000	275,000		275,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center	579,000			
2844:0J53:Subregional Library for Blind and Physically Handicapped - Talking Book Center		580,000		580,000
2846:0J66:Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$18,374,000	\$8,997,000	\$10,210,000	\$19,207,000
Total - Community Services	\$422,020,732	\$368,530,358	\$46,833,000	\$415,363,358

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Public Safety				
057 - Department of Police				
2973:0K82:Altgeld-Riverside Community (ARC) Partnership	\$35,000	35,000		35,000
2973:0K67:Altgeld-Riverside Community (ARC) Partnership	3,000,000		3,000,000	3,000,000
280C:0K78:Anti-Terrorism and Emergency Assistance	2,792,000	4,839,000		4,839,000
2816:0B17:Asset Forfeiture - Federal	117,000	353,000		353,000
2816:0657:Asset Forfeiture - Federal	2,213,000	2,220,000		2,220,000
2817:0191:Asset Forfeiture - State	161,000			
2835:0094:Building Safe Blocks Initiative	29,000			
2808:0J11:Bulletproof Vests Partnership - BJA		200,000		200,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000,000			
2946:0P42:Byrne Memorial Justice Assistance	4,267,000		2,134,000	2,134,000
2997:0K55:COPS Hiring Program		3,125,000		3,125,000
2983:0K62:COPS Hiring Program	3,065,000		2,360,000	2,360,000
2983:0P84:COPS Hiring Program	498,000		175,000	175,000
2975:0P19:COPS Secure Our Schools	40,000			
2998:0K56:Chicago Juvenile Justice Council		90,000	40,000	130,000
2998:0K66:Chicago Juvenile Justice Council		100,000		100,000
2909:0K86:Community Policing Development		7,571,000		7,571,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	8,948,000		5,200,000	5,200,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000		1,200,000	1,200,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	65,000		65,000	65,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	70,000		40,000	40,000
2972:0P19:Gang Resistance and Education Training	1,000,000	1,000,000		1,000,000
2999:0K76:Get Behind The Vest		342,000		342,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (Step)	340,000			
2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)	137,000			
2987:0J16:Injury Prevention		137,000		137,000
2987:0K63:Injury Prevention		198,000		198,000
2935:0P19:Justice and Mental Health Collaboration			120,000	120,000
2948:0J13:Juvenile Block Grant	190,000			190,000
2948:0K60:Juvenile Block Grant	100,000			100,000
2948:0P19:Juvenile Block Grant		525,000		525,000
2995:0K64:Local Alcohol Program	1,007,000			
2995:0J07:Local Alcohol P Program	758,000			758,000
2882:0P04:National Explosives Detection Canine Team Program		529,000		529,000
280D:0K79:Optimizing Video Technology in Urban Policing				
280A:0K83:Paul Coverdell Forensic Science Improvement	161,000			161,000
2953:0P19:Predictive Policing	3,000,000	500,000	500,000	1,000,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2854:0094:Public Safety Private Support	100,000	282,000		282,000
2854:0P87:Public Safety Private Support	100,000	82,000	55,000	137,000
2912:0P19:Safe Routes to Schools	65,000		25,000	25,000
2925:0P19:Secure Our Schools 2008	480,000	300,000	190,000	490,000
2961:0P19:Solving Cold Cases with DNA	6,672,000		5,460,000	5,460,000
2980:0P46:Transit Security	2,433,000		444,000	444,000
2921:0P04:Transit Security		5,999,000		5,999,000
2921:0K59:Transit Security	6,531,000		3,231,000	3,231,000
2934:0P46:Transit Security Grant	3,496,000			
2976:0P46:Transit Security Grant Program		207,000		207,000
2844:0K58:Violence Against Women - Domestic Violence Protection	103,000		103,000	103,000
2844:0824:Violence Against Women - Domestic Violence Protection	207,000			
2844:0J08:Violence Against Women - Domestic Violence Protection	2,265,108			
0J41:Community Development Block Grant				
Total - 057 - Department of Police	\$56,645,108	\$29,582,000	\$24,342,000	\$53,924,000
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance		550,000		550,000
2820:0N30:Emergency Management Assistance	514,000			
2888:0M11: Hazard Mitigation	442,000		442,000	442,000
2884:0M14:Metropolitan Medical Response System	282,000			
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K70:Port Security Grant		4,000,000		4,000,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
*2831:0M39:Port Security Grant	169,000			
2831:0N32:Port Security Grant	402,000		402,000	402,000
2885:0M14:Regional Catastrophic Preparedness	959,000			
2855:0783:Traffic Management Authority Control Aides		230,000		230,000
2890:0M14:Urban Areas Security Initiative	20,000,000			
2883:0M14:Urban Areas Security Initiative	10,000,000			
*2811:0M39:Urban Areas Security Initiative - Phase 3 (ODP)	37,727,783		25,000,000	25,000,000
2811:0K68:Urban Areas Security Initiative - Phase 3 (ODP)		45,000,000		45,000,000
2811:0N31:Urban Areas Security Initiative - Phase 3 (ODP)	39,845,000		39,743,105	39,743,105
2893:0M14:Video Surveillance Network	1,000,000		30,000	30,000
Total - 058 - Office of Emergency Management and Communications	\$112,368,783	\$49,780,000	\$66,645,105	\$116,425,105

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
059 - Fire Department				
2812:0J18:Assistance to Fire Fighters		\$2,750,000		\$2,750,000
2812:0790:Assistance to Fire Fighters	107,000			
2810:0825:Fire Academy Training and Improvement	2,260,000			
2810:0K72:Fire Academy Training and Improvement		4,741,000		4,741,000
Total - 059 - Fire Department	\$2,367,000	\$7,491,000		\$7,491,000
Total - Public Safety	\$171,380,891	\$86,853,000	\$90,987,105	\$177,840,105

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Regulatory				
067 - Department of Buildings				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000		\$2,046,000	\$2,046,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,500,000		1,500,000	1,500,000
0J41:Community Development Block Grant	9,546,065	6,640,630		6,640,630
Total - 067 - Department of Buildings	\$13,092,065	\$6,640,630	\$3,546,000	\$10,186,630
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$427,000			\$427,000
2801:0J59:Tobacco Enforcement Grant		412,000		412,000
2801:0K52:Tobacco Enforcement Grant	558,000		79,000	79,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$985,000	\$839,000	\$79,000	\$918,000
073 - Commission on Animal Care and Control				
2807:0P21:Dog Pavilion Renovation	\$2,000,000			
2805:0P21:Dog Rescue Project	10,000			
Total - 073 - Commission on Animal Care and Control	\$2,010,000			
Total - Regulatory	\$16,087,065	\$7,479,630	\$3,625,000	\$11,104,630

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
0J41:Community Development Block Grant	\$6,000,000	\$7,600,000		\$7,600,000
Total - 081 - Department of Streets and Sanitation	\$6,000,000	\$7,600,000		\$7,600,000
084 - Chicago Department of Transportation				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000		\$436,000	\$436,000
0S51:2952:ARRA - Urban and Community Forestry Program	421,000			
2989:0L20:Albany Park Stormwater Diversion Tunnel	1,170,000			
2801:0M55:Arterial Streets - IDOT	32,629,000			
2801:0597:Arterial Streets - IDOT	14,760,000			
2990:0M86:Belmont/Wilton Re-Landscaping Project	32,000			
2926:0598:Bicycle Parking Donations Program	150,000	150,000		150,000
2835:0M46:Bridge Funds (HBRRP) - Federal	4,000,000			
2836:0M46:Bridge Funds (HBRRP) - State	1,000,000			
2880:0M54:Bridge Maintenance - IDOT	600,000			
2880:0L04:Bridge Maintenance - IDOT		600,000		600,000
2941:0863:Calumet Environmental Center / IL First Carryover	1,643,000			
*2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000		205,000	205,000
2968:0M57:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	100,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		200,000		200,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal		75,008,000		75,008,000
2805:0784:Congestion Mitigation Air Quality - Federal	10,461,000			
2805:0M67:Congestion Mitigation Air Quality - Federal	150,645,000			
2873:0M72:Cook County Highway Program	400,000			
2873:0L03:Cook County Highway Program		640,000		640,000
2985:0M85:Create Economic Benefits Study	15,000			
2995:0L22:Cubs Fund for Neighborhood Improvements	129,000	500,000		500,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000		1,824,000	1,824,000
2937:0L19:Federal Section 117		992,000		992,000
2987:0M84:Federal Section 129	640,000			
2964:0011:Hegewish Marsh - Ecology for All	100,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2869:0M69:High Priority / SAFETEA - LU - Federal	480,000			
2869:0L01:High Priority / SAFETEA - LU - Federal		11,681,000		11,681,000
2869:0817:High Priority / SAFETEA - LU - Federal	2,800,000			
2925:0L10:Highway Safety Improvement Program		3,552,000		3,552,000
2925:0M51:Highway Safety Improvement Program	120,000			
2925:0283:Highway Safety Improvement Program	165,000			
2974:0L14:Highway Safety Program Injury Prevention		385,000		385,000
2974:0M56:Highway Safety Program Injury Prevention	385,000			
2984:0M90:I-GO Peer To Peer Car Sharing	716,000			
2923:0L09:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0M61:IDOT Emergency Repair Program	3,154,000			
2922:0L08:IDOT Section 408 Traffic Safety		500,000		500,000
2922:0M62:IDOT Section 408 Traffic Safety	430,000			
2977:0L18:Illinois Jobs Now		12,960,000		12,960,000
2977:0834:Illinois Jobs Now	5,000,000			
2993:0M91:Illinois Transportation Enhancement Program		16,934,000		16,934,000
2988:0M83:Leland Avenue Neighborhood Greenway	188,000			
2906:0L05:Major Bridge - Federal		21,240,000		21,240,000
2901:0M07:Outside Funding Contributions	1,000,000			1,000,000
2864:0L00:Roadway Beautification and Enhancement		5,297,000		5,297,000
2864:0M47:Roadway Beautification and Enhancement	5,440,000			
2921:0L07:Safe Routes to School		2,224,000		2,224,000
2921:0283:Safe Routes to School	98,000			
2992:0M87:State Only Chicago Commitment		93,563,000		93,563,000
2830:0783:Surface Transportation Program - Engineering - Federal	6,449,000			
2830:0M65:Surface Transportation Program - Engineering - Federal	24,555,000			
2872:0M49:Surface Transportation Program - Enhancement - Federal	6,000,000			
2820:0M60:Surface Transportation Program - Federal - Construction	59,442,000			
2820:0781:Surface Transportation Program - Federal - Construction	22,500,000			
2820:0M93:Surface Transportation Program - Federal - Construction		170,284,000		170,284,000
2994:0M92:Transportation Alternatives Program		7,888,000		7,888,000
2919:0L06:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2825:0M58:Transportation Planning	860,000			
2825:0M95:Transportation Planning	1,500,000			
2991:0L21:West Ridge Nature Preserve		1,000,000		1,000,000
0J41:Community Development Block Grant		15,000,000		
Total - 084 - Chicago Department of Transportation	\$379,642,000	\$448,598,000	\$2,465,000	\$451,063,000
Total - Infrastructure Services	\$385,642,000	\$456,198,000	\$2,465,000	\$458,663,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Public Service Enterprises				
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	5,087,000	20,000,000		20,000,000
2817:0623:Midway - Electric Energy Efficiency Program		100,000		100,000
2807:0623:Midway TSA	3,129,000	20,550,000		20,550,000
2810:0624:O'Hare - Airport Improvement Program	65,000,000	115,000,000		115,000,000
2813:0624:O'Hare - Airport Improvement Program (Aip) - Noise Program	25,933,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	33,934,000	26,700,000	27,291,000	53,991,000
2815:0624:O'Hare /Midway - TSA National Explosives Detection Canine Team Program	1,331,000	1,600,000		1,600,000
2800:0624:O'Hare Airport - FAA (Moa) - Phase II	1,944,000	17,000,000	813,000	17,813,000
2816:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program	27,000	2,000,000		2,000,000
Total - 085 - Department of Aviation	\$136,385,000	\$272,950,000	\$28,104,000	\$301,054,000
088 - Department of Water Management				
2808:0J70:Combined Sewer Main Replacement Construction	\$2,509,000		\$2,509,000	\$2,509,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000		35,000,000	35,000,000
2807:0J31:Cook County Water Management Infrastructure	7,000,000	5,459,000	1,541,000	7,000,000
Total - 088 - Department of Water Management	\$44,509,000	\$5,459,000	\$39,050,000	\$44,509,000
Total - Public Service Enterprises	\$180,894,000	\$278,409,000	\$67,154,000	\$345,563,000
Total - All Programs	\$1,333,551,065	\$1,283,732,475	\$284,334,525	\$1,568,067,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$88,711
Library Fund	70,782
Total - Special Revenue Funds	\$159,493
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$571,552
Sewer Fund	6,446,769
Chicago Midway Airport Fund	62,608
Chicago O'Hare Airport Fund	690,915
Total - Enterprise Funds	\$7,771,844
Total - Internal Transfers	\$8,431,337
External Reimbursements	
Grant-Federal	\$181,448
Grant-Multiple Types	31,159
Community Development Block Grant Fund	110,794
Federal, State, and County	2,189,508
General Obligation Bonds	3,764,166
Other External Sources	550,330
Sewer Revenue Bonds	800,000
Tax Increment Financing	200,000
Water Revenue Bonds	30,000
Total - External Reimbursements	\$7,857,405
Total for Appendix A	\$16,288,742

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
038 - Department of Fleet and Facility Management	8,190,327
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	300,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	4,000,508
Departmental Total	\$16,288,742

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund

038	Department of Fleet and Facility Management	\$201,552
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$571,552

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$88,711
Total 0300 - Vehicle Tax Fund		\$88,711

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$6,000,567
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$6,446,769

0346 - Library Fund

038	Department of Fleet and Facility Management	\$70,782
Total 0346 - Library Fund		\$70,782

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$62,608
Total 0610 - Chicago Midway Airport Fund		\$62,608

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$300,915
041	Department of Public Health	90,000
059	Fire Department	300,000
Total 0740 - Chicago O'Hare Airport Fund		\$690,915

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$181,448
Total A - Grant-Federal		\$181,448

M - Grant-Multiple Types

038	Department of Fleet and Facility Management	\$31,159
Total M - Grant-Multiple Types		\$31,159

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$110,794
Total T - Community Development Block Grant Fund		\$110,794

U - Federal, State, and County

057	Department of Police	\$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal, State, and County		\$2,189,508

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$3,764,166

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources

081	Department of Streets and Sanitation	\$550,330
Total W - Other External Sources		\$550,330

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$800,000
Total X - Sewer Revenue Bonds		\$800,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$30,000
Total Z - Water Revenue Bonds		\$30,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$8,707,719
External Reimbursements	
Federal, State, and County	\$450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
Total - External Reimbursements	\$23,556,684
Total for Appendix B	\$32,264,403

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,707,719
084 - Chicago Department of Transportation	23,556,684
Departmental Total	\$32,264,403

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2013

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$304,844	\$521		\$761,108		\$353,380			
111th Street/Kedzie Avenue Business District	511,949	6,134		326,267					
119th and Halsted	570,342	7,530		165,582	79,263		280,500		
119th/I-57	1,841,441	13,283		3,264,594	214,500	950,000	353,380		
126th and Torrence	899,846	3,561		1,045,263					
134th and Avenue K	700	43		1,210					
24th/Michigan	1,075,031	55,575		2,521,259		43,810,000			
26th and King Drive	607,202	1,766		830,190					
35th and Wallace	651,397	7,775		43,786					
35th/Halsted	4,350,228	11,518		6,428,250				1,384,000	
35th/State	1,348,284	5,577		919,304					
43rd/Cottage Grove	2,168,701	24,479		50,330					
45th/Western Industrial Park Conservation Area	61,130	821		13,866					
47th/Ashland	1,989,315	54,665	136,603	2,885,961	1,601,402	218,729			
47th/Halsted	2,331,137	30,978	150	2,608,883			218,729		
47th/King	5,761,473	62,682		1,545,474			170,354		
47th/State	1,123,408	14,288		134,496					
49th Street/St. Lawrence Avenue	379,657	5,070		77,982					
51st/Archer	467,945	106,975	43,251	4,310,799	2,829,216	2,695,228			
53rd Street	419,873	4,726		1,365,245					
60th and Western with Amendment	350,082	7,007		7,035			400,000		
63rd/Ashland	784,829	6,703		823,896		400,000			
63rd/Pulaski	1,457,197	14,049		446,568			1,678,594		
67th/Cicero	407,606	1,401		335,611		350,000			
69th/Ashland	456,804	2,172		890,187					
71st and Stony Island	2,790,021	25,241	1	256,951	6,027,813	4,914,483			
73rd/University	117,149	5,849		6,766					
79th Street Corridor	590,985	11,658		107,922					
79th Street/Southwest Highway	1,143,182	13,810		172,657					
79th/Cicero	375,729	1,047		963,277					
79th/Vincennes	12,351	4,521		64,297					
83rd/Stewart	1,086,898	1,056		670,150					
87th/Cottage Grove	1,400,621	14,622		807,015			1,687,250		
89th and State	302,449	1,033		140,366					
95th Street and Stony Island	1,028,295	26,181		23,127					
95th and Western	565,674	8,727	36,696	154,646		1,200,000			
Addison Corridor North	1,339,117	18,630		40,952					1,354,000
Addison South	2,203,397	22,113		789,329					
Archer Courts	377,836	3,488		112,683					

TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Central	389,022	6,572		312,085					
Archer/Western	150,544	2,023		12,584					159,411
Armitage/Pulaski	20,637	2,595		91,625					
Austin Commercial	553,732	9,363		727,222					
Avalon Park/South Shore	388,028	6,298		152,534			529,272		
Avondale	13,488	2,503		44,449					
Belmont/Central	2,382,654	24,951		284,659			1,994,811		
Belmont/Cicero	982,468	8,835		302,754					
Bronzeville	2,980,379	32,173		1,805,325					
Bryn Mawr/Broadway	1,732,136	21,230		384,223			1,125,000		
Calumet Avenue/Cermak Road	4,504,076	27,472		220,798			6,000,000		
Calumet River									
Canal/Congress	16,861,700	111,353	17,000	1,049,870				3,987,000	
Central West	12,914,078	57,639		5,120,100	5,204,979	11,698,551	2,120,000		
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,272,824	14,518	372,670	2,932,869	10,789,872	7,418,559			
Chicago/Kingsbury	18,446,757	84,122		1,774,002				2,240,000	
Cicero/Archer	464,594	14,264		214,339					
Clark Street and Ridge Avenue	1,697,017	10,128		844,532			3,136,000		
Clark/Montrose	2,045,345	20,754		1,974,966			2,000,000		
Commercial Avenue	1,067,132	21,635		292,349					
Devon/Sheridan	102,650	3,586		75,763		3,136,000			
Devon/Western	1,905,201	16,769		1,161,937		550,000	1,680,289		
Diversey/Narragansett	1,784,681	5,799		1,449,870					
Division/Homan	970,048	15,872		473,811					
Drexel Boulevard	319,404	380		363,763					
Edgewater/Ashland	219,887	3,541		19,775					
Elston/Armstrong Industrial Corridor	70,176	3,171		169,222					
Englewood Mall	239,594	20,324		354,181					
Englewood Neighborhood	3,933,652	51,022		4,093,301					
Ewing Avenue	294,047	3,793		90,695		2,734,600			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	156,175	1,956		134,929					
Fullerton/Milwaukee	5,375,724	82,274	117,583	987,470	2,982,795				
Galewood/Armitage Industrial	2,433,602	60,481	132,380	1,471,642	2,511,626	2,247,003			
Goose Island	3,023,418	11,420		628,989	1,977,180				
Greater Southwest Industrial Corridor (East)	584,992	6,071		259,560					
Greater Southwest Industrial Corridor (West)	190,729	17,887		138,206			350,000		
Harlem Industrial Park Conservation Area	5,968	1,303		111,656					

TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	53,870	2,888		794,010	302,400	731,362			
Hollywood/Sheridan	9,142	3,226		1,885,195		3,997,000			
Homan-Arthington	279,961	8,689		1,357,104					
Humboldt Park Commercial	2,280,863	15,511	100	1,292,033					
Irving Park/Elston	7,775	1,588		32,372					
Irving/Cicero	654,736	998		95,276	936,250				
Jefferson Park Business District	651,721	9,232		841,480					
Jefferson/Roosevelt	4,835,858	34,034		472,469				1,574,000	
Kennedy/Kimball	523	1,406		106,770					
Kinzie Industrial Corridor	16,177,357	104,099		13,114,168			3,879,576		
Kostner Avenue		2		1,197					
LaSalle Central	21,420,164	48,563		9,078,946					
Lake Calumet Area Industrial	127,609	21,440		135,549			8,034,600		
Lakefront	263,316	973		63,933					
Lawrence/Broadway	3,022,844	26,896		1,217,283			2,872,000		
Lawrence/Kedzie	5,766,307	43,750		2,948,401	3,413,692	2,500,000			
Lawrence/Pulaski	1,188,691	19,116		408,744			2,500,000		
Lincoln Avenue	2,344,437	20,544		840,673	2,248,225	749,998	550,000		
Lincoln-Beimont-Ashland	1,029,317	202		4,000	1,242,871				
Little Village East	4,295	960		4,351					
Little Village Industrial Corridor	17,392	3,167		117,483					
Madden/Wells	1,224,726	4,739		434,649					
Madison/Austin Corridor	1,742,066	20,309		835,416	4,182,208	3,811,771	195,000		
Michigan/Cermak	1,275,832	28,989		11,256,253		6,000,000			
Midway Industrial Corridor	1,270,026	10,282		64,564			1,016,634		
Midwest	11,448,176	96,910		2,410,136	2,000,821		3,161,098		
Montclare	249,329	1,629		245,842					
Montrose/Clarendon									
Near North	16,983,065	71,462	20,561	8,704,801	6,379,449	2,500,000		626,000	
Near South	60,967,751	208,950	4,484,006	85,069,876	15,465,785		36,500,000		
Near West	10,740,747	123,975		10,226,413		2,120,000	11,698,551	5,025,000	
North Branch (North)	3,865,408	73,535		6,656,128					
North Branch (South)	5,902,428	55,135		2,489,705			2,500,000	883,000	
North Pullman	81,556	2,876		8,114,599		8,100,000			83,060
North-Cicero	1,004,806	5,912		2,756,412					
Northwest Industrial Corridor	5,830,320	46,507		4,859,525			3,721,579		
Ogden/Pulaski	117,644	11,212		1,175,363					
Ohio/Wabash	1,479,152	1,924		1,255,036					
Pershing/King	732	689		187,186		170,354			

TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Peterson/Cicero	437,456	3,572		23,098					
Peterson/Pulaski	486,105	12,649		244,989					
Pilsen Industrial Corridor	9,875,017	100,907		6,275,847	4,129,861				
Portage Park	1,864,153	29,518		542,551				939,000	
Pratt/Ridge Industrial Park Conservation Area	63	1,544		4,676					
Pulaski Corridor	2,011,959	28,145		1,478,564			720,269		
Randolph/Wells	408,105	414		10,276					
Ravenswood Corridor	656,717	8,752		205,304					
Read-Dunning	2,237,617	17,758		845,710	1,340,625				
River South	14,025,876	116,676		11,061,879			7,115,000		
River West	13,938,535	95,447		4,942,251				3,123,000	
Roosevelt-Homan	1,058,785	88,484		270,928					
Roosevelt/Canal	1,044,827	3,875		913,857					
Roosevelt/Cicero	2,146,974	25,713		207,163			731,362	1,480,000	
Roosevelt/Racine	1,640,956	9,684		863,799					
Roosevelt/Union	3,691,621	14,528		76,646					
Roseland/Michigan	314,868	5,841		194,712			1,300,000		
Sanitary Drainage and Ship Canal	501,105	3,263		19,629	1,174,475				
South Chicago	1,100,770	14,741		26,080					
South Works Industrial	79,534	2,036		3,981					
Stevenson/Brighton	31,953	6,280		11,399					
Stockyards Annex	990,150	17,698		933,491					
Stockyards Industrial Commercial	1,487,807	14,602		2,702,979				1,146,000	
Stockyards Southeast Quadrant Industrial	1,638,208	21,052		46,226				1,279,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,931,368	14,961		967,596			2,912,685		
Touhy/Western	293,788	31,549	110,565	335,968	1,849,346	1,680,289			
Weed/Freemont	480,684	813		348,973					
West Irving Park	579,759	11,886		1,369,394					
West Pullman Industrial Park Conservation Area		141		185,335			280,500		
West Woodlawn	2,398	1,786		411,205		1,250,000			
Western Avenue North	4,268,644	44,503		1,735,395		2,000,000	749,998		
Western Avenue South	5,386,700	51,083		1,950,098					
Western/Ogden	6,693,046	60,655		3,985,929					
Western/Rock Island	525,142	14,453		756,488			2,150,000		
Wilson Yard	5,720,305	31,421		5,679,230					
Woodlawn	2,386,193	25,743		1,630,122			2,535,276		

TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2013)' under Supporting Information.

(2) Debt service includes \$45,641,955 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3				
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service						
1 Annual	21,672	22,740	23,784	24,912	24,924	27,636	28,944	30,324	33,240	34,824	36,504								
1 Monthly	1,806	1,895	1,982	2,076	2,077	2,303	2,412	2,527	2,770	2,902	3,042								
6 Annual	30,000	31,428	32,904	34,452	36,144	38,208	40,008	41,952	43,920	45,972	48,168	50,496							
6 Monthly	2,500	2,619	2,742	2,871	3,012	3,184	3,334	3,496	3,660	3,831	4,014	4,208							
7 Annual	31,428	32,904	34,452	36,144	37,812	40,008	41,952	43,920	45,972	48,168	50,496	52,848							
7 Monthly	2,619	2,742	2,871	3,012	3,151	3,334	3,496	3,660	3,831	4,014	4,208	4,404							
8 Annual	32,904	34,452	36,144	37,812	39,624	41,952	43,920	45,972	48,168	50,496	52,848	55,428							
8 Monthly	2,742	2,871	3,012	3,151	3,302	3,496	3,660	3,831	4,014	4,208	4,404	4,619							
9 Annual	36,144	37,812	39,624	41,532	43,476	45,972	48,168	50,496	52,848	55,428	58,020	60,780							
9 Monthly	3,012	3,151	3,302	3,461	3,623	3,831	4,014	4,208	4,404	4,619	4,835	5,065							
10 Annual	39,624	41,532	43,476	45,528	47,688	50,496	52,848	55,428	58,020	60,780	63,708	66,684							
10 Monthly	3,302	3,461	3,623	3,794	3,974	4,208	4,404	4,619	4,835	5,065	5,309	5,557							
11 Annual	43,476	45,528	47,688	50,004	52,320	55,428	58,020	60,780	63,708	66,684	69,888	73,200							
11 Monthly	3,623	3,794	3,974	4,167	4,360	4,619	4,835	5,065	5,309	5,557	5,824	6,100							
12 Annual	47,688	50,004	52,320	54,864	57,456	60,780	63,708	66,684	69,888	73,200	76,656	80,328							
12 Monthly	3,974	4,167	4,360	4,572	4,788	5,065	5,309	5,557	5,824	6,100	6,388	6,694							
13 Annual	52,320	54,864	57,456	60,168	63,024	66,684	69,888	73,200	76,656	80,328	84,072	88,116							
13 Monthly	4,360	4,572	4,788	5,014	5,252	5,557	5,824	6,100	6,388	6,694	7,006	7,343							
14 Annual	57,456	60,168	63,024	66,024	69,168	73,200	76,656	80,328	84,072	88,116	92,340	96,672							
14 Monthly	4,788	5,014	5,252	5,502	5,764	6,100	6,388	6,694	7,006	7,343	7,695	8,056							
15 Annual	63,024	66,024	69,168	72,468	75,876	80,328	84,072	88,116	92,340	96,672	101,304	106,104							
15 Monthly	5,252	5,502	5,764	6,039	6,323	6,694	7,006	7,343	7,695	8,056	8,442	8,842							
16 Annual	69,168	72,468	75,876	79,524	83,256	88,116	92,340	96,672	101,304	106,104	111,132	116,388							
16 Monthly	5,764	6,039	6,323	6,627	6,938	7,343	7,695	8,056	8,442	8,842	9,261	9,699							
17 Annual	75,876	79,524	83,256	87,240	91,404	96,672	101,304	106,104	111,132	116,388	121,968	127,680							
17 Monthly	6,323	6,627	6,938	7,270	7,617	8,056	8,442	8,842	9,261	9,699	10,164	10,640							

Units: 01, 03, 04, 05, 10

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1 Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548	27,456	28,740	30,108	31,548
Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629	2,288	2,395	2,509	2,629
6 Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656	37,956	39,744	41,640	43,656
Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,163	3,312	3,470	3,638
7 Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684	39,744	41,640	43,656	45,684
Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,312	3,470	3,638	3,807
8 Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904	41,640	43,656	45,684	47,904
Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992	3,470	3,638	3,807	3,992
9 Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	45,684	47,904	50,160	52,536
Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	3,807	3,992	4,180	4,378
10 Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648	50,160	52,536	55,044	57,648
Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804	4,180	4,378	4,587	4,804
11 Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	55,044	57,648	60,408	63,276
Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273	4,587	4,804	5,034	5,273
12 Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224	60,408	63,276	64,152	67,224
Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602	5,034	5,273	5,346	5,602
13 Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752	64,152	67,224	70,380	73,752
Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146	5,346	5,602	5,865	6,146
14 Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916	70,380	73,752	77,280	80,916
Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743	5,865	6,146	6,440	6,743
15 Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812	77,280	80,916	84,780	88,812
Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401	6,440	6,743	7,065	7,401
16 Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416	84,780	88,812	93,024	97,416
Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118	7,065	7,401	7,752	8,118
17 Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884	93,024	97,416	102,060	106,884
Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907	7,752	8,118	8,505	8,907
18 Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	119,996	102,060	106,884	111,996	119,996
Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	9,807	8,505	8,907	9,333	9,807
19 Annual	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	119,996	128,884	139,333	111,996	119,996	128,884	139,333
Monthly	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	9,807	10,333	10,907	9,333	9,807	10,333	10,907
20 Annual	82,512	83,940	87,924	92,100	97,416	102,060	106,884	111,996	119,996	128,884	139,333	150,884	119,996	128,884	139,333	150,884
Monthly	6,876	6,995	7,327	7,675	8,118	8,505	8,907	9,333	9,807	10,333	10,907	11,500	9,807	10,333	10,907	11,500
21 Annual	83,940	87,924	92,100	96,456	101,040	106,884	111,996	119,996	128,884	139,333	150,884	162,884	119,996	128,884	139,333	150,884

Schedule BX
Non-Represented Employees
Base Salary Plan - Continued

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service								
Monthly	6,995	7,327	7,675	8,038	8,420	8,907	9,333																	

Units: 00, 10, 20

Schedule BZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
BASE SALARY PLAN

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity Yrs	Continuous Service								
11 Annual	38,328	40,152	42,048	44,088	44,088	44,088	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548	67,548	70,600	73,715	76,884	80,100	83,375	86,700	90,075	93,500	96,975	100,500
11 Monthly	3,194	3,346	3,504	3,674	3,674	3,674	3,846	4,072	4,264	4,466	4,666	4,864	5,064	5,264	5,464	5,664	5,864	6,064	6,264	6,464	6,664	6,864	7,064	7,264	7,464	7,664
12 Annual	42,048	44,088	46,152	48,372	48,372	48,372	50,664	53,592	56,148	58,812	61,620	64,548	67,548	70,600	73,715	76,884	80,100	83,375	86,700	90,075	93,500	96,975	100,500	104,025	107,550	111,075
12 Monthly	3,504	3,674	3,846	4,031	4,031	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,623	5,867	6,111	6,355	6,600	6,844	7,088	7,332	7,576	7,820	8,064	8,308	8,552	8,796
13 Annual	46,152	48,372	50,664	53,052	53,052	53,052	55,584	58,812	61,620	64,548	67,548	70,600	73,715	76,884	80,100	83,375	86,700	90,075	93,500	96,975	100,500	104,025	107,550	111,075	114,600	118,125
13 Monthly	3,846	4,031	4,222	4,421	4,421	4,421	4,632	4,901	5,135	5,379	5,623	5,867	6,111	6,355	6,600	6,844	7,088	7,332	7,576	7,820	8,064	8,308	8,552	8,796	9,040	9,284
15 Annual	55,584	58,236	60,996	63,900	63,900	63,900	64,788	68,580	71,184	73,792	76,400	79,008	81,616	84,224	86,832	89,440	92,048	94,656	97,264	99,872	102,480	105,088	107,696	110,304	112,912	115,520
15 Monthly	4,632	4,853	5,083	5,325	5,325	5,325	5,399	5,715	5,932	6,149	6,366	6,583	6,800	7,017	7,234	7,451	7,668	7,885	8,102	8,319	8,536	8,753	8,970	9,187	9,404	9,621
16 Annual	60,996	63,900	64,788	67,896	67,896	67,896	71,088	75,240	78,828	82,548	86,268	89,988	93,708	97,428	101,148	104,868	108,588	112,308	116,028	119,748	123,468	127,188	130,908	134,628	138,348	142,068
16 Monthly	5,083	5,325	5,399	5,658	5,658	5,658	5,924	6,270	6,569	6,868	7,167	7,466	7,765	8,064	8,363	8,662	8,961	9,260	9,559	9,858	10,157	10,456	10,755	11,054	11,353	11,652
17 Annual	64,788	67,896	71,088	74,484	74,484	74,484	78,048	82,548	86,484	90,420	94,356	98,292	102,228	106,164	110,100	114,036	117,972	121,908	125,844	129,780	133,716	137,652	141,588	145,524	149,460	153,396
17 Monthly	5,399	5,658	5,924	6,207	6,207	6,207	6,504	6,879	7,207	7,535	7,863	8,191	8,519	8,847	9,175	9,503	9,831	10,159	10,487	10,815	11,143	11,471	11,799	12,127	12,455	12,783

Units:

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11	30 Years Service Before 1/1/2006
1 Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142	
Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50	
2 Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708	
Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809	
2A Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444	
Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037	
3 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068	
Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839	
4 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560	
Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880	

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7	Step 8	Step 9	Step 10	Step 11	Maximum Rate
3	Annual 76,170	79,950	84,024	88,290	92,622	97,212	100,440	103,590	106,920	110,370	113,694	113,694
	Monthly 6,347.50	6,662.50	7,002	7,357.50	7,718.50	8,101	8,370	8,632.50	8,910	9,197.50	9,474.50	9,474.50
4	Annual 86,178	90,438	94,896	99,672	104,610	109,920	113,232	116,724	120,264	123,948	127,074	127,074
	Monthly 7,181.50	7,536.50	7,908	8,306	8,717.50	9,160	9,436	9,727	10,022	10,329	10,589.50	10,589.50
5	Annual 94,896	99,672	104,610	109,920	115,350	121,026	124,494	128,004	131,562	134,820	136,770	136,770
	Monthly 7,908	8,306	8,717.50	9,160	9,612.50	10,085.50	10,374.50	10,667	10,963.50	11,235	11,397.50	11,397.50

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	54,114	65,946	69,684	73,296	76,902	80,778	83,616	86,520	90,018	93,594	96,864
	Monthly	4,509.50	5,495.50	5,807	6,108	6,408.50	6,731.50	6,968	7,210	7,501.50	7,799.50	8,072
1B	Annual	57,402	69,960	73,920	77,718	81,564	85,680	88,680	91,764	95,460	99,258	102,750
	Monthly	4,783.50	5,830	6,160	6,476.50	6,797	7,140	7,390	7,647	7,955	8,271.50	8,562.50
2	Annual	68,112	71,604	75,672	79,584	83,514	87,720	90,798	93,942	97,728	101,634	105,192
	Monthly	5,676	5,967	6,306	6,632	6,959.50	7,310	7,566.50	7,828.50	8,144	8,469.50	8,766
3	Annual	66,900	70,680	74,250	77,850	81,762	85,794	88,704	91,752	95,142	97,968	101,388
	Monthly	5,575	5,890	6,187.50	6,487.50	6,813.50	7,149.50	7,392	7,646	7,928.50	8,164	8,449
3A	Annual	68,214	72,084	75,726	79,404	83,370	87,534	90,456	93,648	97,044	99,888	103,368
	Monthly	5,684.50	6,007	6,310.50	6,617	6,947.50	7,294.50	7,538	7,804	8,087	8,324	8,614
3AB	Annual	72,342	76,446	80,304	84,192	88,428	92,832	95,958	99,324	102,930	105,918	109,632
	Monthly	6,028.50	6,370.50	6,692	7,016	7,369	7,736	7,996.50	8,277	8,577.50	8,826.50	9,136
3AP	Annual	74,064	78,270	82,212	86,226	90,534	95,058	98,244	101,688	105,384	108,462	112,254
	Monthly	6,172	6,522.50	6,851	7,185.50	7,544.50	7,921.50	8,187	8,474	8,782	9,038.50	9,354.50
3B	Annual	70,962	74,952	78,726	82,578	86,712	90,990	94,074	97,320	100,908	103,896	107,532
	Monthly	5,913.50	6,246	6,560.50	6,881.50	7,226	7,582.50	7,839.50	8,110	8,409	8,658	8,961
3P	Annual	72,660	76,746	80,616	84,546	88,770	93,156	96,324	99,648	103,302	106,386	110,100
	Monthly	6,055	6,395.50	6,718	7,045.50	7,397.50	7,763	8,027	8,304	8,608.50	8,865.50	9,175
4	Annual	76,170	79,950	84,024	88,290	92,622	97,212	100,440	103,590	106,920	110,370	113,694
	Monthly	6,347.50	6,662.50	7,002	7,357.50	7,718.50	8,101	8,370	8,632.50	8,910	9,197.50	9,474.50
4B	Annual	80,790	84,792	89,112	93,624	98,244	103,104	106,524	109,872	113,400	117,078	120,576
	Monthly	6,732.50	7,066	7,426	7,802	8,187	8,592	8,877	9,156	9,450	9,756.50	10,048
4P	Annual	82,722	86,814	91,230	95,850	100,578	105,570	109,068	112,476	116,100	119,868	123,450
	Monthly	6,893.50	7,234.50	7,602.50	7,987.50	8,381.50	8,797.50	9,089	9,373	9,675	9,989	10,287.50
5	Annual	86,178	90,438	94,896	99,672	104,610	109,920	113,232	116,724	120,264	123,948	127,074
	Monthly	7,181.50	7,536.50	7,908	8,306	8,717.50	9,160	9,436	9,727	10,022	10,329	10,589.50
5B	Annual	91,392	95,916	100,638	105,726	110,964	116,586	120,108	123,810	127,566	131,466	134,766
	Monthly	7,616	7,993	8,386.50	8,810.50	9,247	9,715.50	10,009	10,317.50	10,630.50	10,955.50	11,230.50
5P	Annual	93,588	98,220	103,050	108,240	113,598	119,370	122,964	126,750	130,596	134,592	137,982
	Monthly	7,799	8,185	8,587.50	9,020	9,466.50	9,947.50	10,247	10,562.50	10,883	11,216	11,498.50
6	Annual	94,896	99,672	104,610	109,920	115,350	121,026	124,494	128,004	131,562	135,480	138,222
	Monthly	7,908	8,306	8,717.50	9,160	9,612.50	10,085.50	10,374.50	10,667	10,963.50	11,290	11,518.50
6B	Annual	100,638	105,726	110,964	116,586	122,352	128,358	132,030	135,774	139,536	143,682	146,586
	Monthly	8,386.50	8,810.50	9,247	9,715.50	10,196	10,696.50	11,002.50	11,314.50	11,628	11,973.50	12,215.50
6P	Annual	103,050	108,240	113,598	119,370	125,262	131,430	135,186	139,014	142,866	147,120	150,084

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
7	Monthly 8,587.50	9,020	9,466.50	9,947.50	10,438.50	10,952.50	11,265.50	11,584.50	11,905.50	12,260	12,507
	Annual 111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly 9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual 114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly 9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
2 Annual	42,120	44,220	46,572	48,792	51,324	53,796	56,556	59,976	
2 Monthly	3,510	3,685	3,881	4,066	4,277	4,483	4,713	4,998	
3 Annual	46,572	48,792	51,324	53,796	56,556	59,352	62,280	66,120	
3 Monthly	3,881	4,066	4,277	4,483	4,713	4,946	5,190	5,510	
4 Annual	51,324	53,796	56,556	59,352	62,280	65,460	68,772	72,840	
4 Monthly	4,277	4,483	4,713	4,946	5,190	5,455	5,731	6,070	
5 Annual	56,556	59,352	62,280	65,460	68,772	72,120	75,840	80,424	
5 Monthly	4,713	4,946	5,190	5,455	5,731	6,010	6,320	6,702	
6 Annual	62,280	65,460	68,772	72,120	75,840	79,632	83,256	87,912	
6 Monthly	5,190	5,455	5,731	6,010	6,320	6,636	6,938	7,326	
7 Annual	68,772	72,120	75,840	79,632	83,256	87,036	90,948	95,880	
7 Monthly	5,731	6,010	6,320	6,636	6,938	7,253	7,579	7,990	
8 Annual	75,840	79,632	83,256	87,036	90,948	94,932	99,276	104,736	
8 Monthly	6,320	6,636	6,938	7,253	7,579	7,911	8,273	8,728	
9 Annual	83,256	87,036	90,948	94,932	99,276	103,704	108,360	114,492	
9 Monthly	6,938	7,253	7,579	7,911	8,273	8,642	9,030	9,541	
10 Annual	90,948	94,932	99,276	103,704	108,360	113,364	118,392	121,920	
10 Monthly	7,579	7,911	8,273	8,642	9,030	9,447	9,866	10,160	

Units: 01, 03, 04, 05, 10

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
3 Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
3 Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
4 Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
5 Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6 Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
6 Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7 Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
7 Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
8 Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305
9 Annual	69,684	72,852	76,116	79,464	83,100	86,796	90,696	95,832
9 Monthly	5,807	6,071	6,343	6,622	6,925	7,233	7,558	7,986
10 Annual	76,116	79,464	83,100	86,796	90,696	94,872	99,108	102,024
10 Monthly	6,343	6,622	6,925	7,233	7,558	7,906	8,259	8,502
11 Annual	83,100	86,796	90,696	94,872	99,108	101,004	105,564	110,352
11 Monthly	6,925	7,233	7,558	7,906	8,259	8,417	8,797	9,196
12 Annual	90,696	94,872	99,108	102,552	106,140	109,860	113,208	117,780
12 Monthly	7,558	7,906	8,259	8,546	8,845	9,155	9,434	9,815

Units: 00, 10, 20

Schedule GZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
6 Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060	
6 Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255	
7 Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876	
7 Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823	

Units:

Schedule GZZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
8	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660	
Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305	

Units:

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	3,020	3,085	3,229	3,383	3,448	3,596	40,596	44,244	46,380	48,540	50,904	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788
	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,601	64,435	67,364	70,393	73,517	76,746	80,075	83,504	87,033	90,662	94,391	98,220	102,149
	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,131	5,367	5,614	5,871	6,139	6,417	6,705	7,003	7,311	7,629	7,957	8,295	8,643
	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,601	64,435	67,364	70,393	73,517	76,746	80,075	83,504	87,033	90,662	94,391	98,220	102,149	106,178	110,307
	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,131	5,367	5,614	5,871	6,139	6,417	6,705	7,003	7,311	7,629	7,957	8,295	8,643	9,001	9,369
	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,601	64,435	67,364	70,393	73,517	76,746	80,075	83,504	87,033	90,662	94,391	98,220	102,149	106,178	110,307	114,536	118,865
	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,131	5,367	5,614	5,871	6,139	6,417	6,705	7,003	7,311	7,629	7,957	8,295	8,643	9,001	9,369	9,747	10,135
	46,656	48,924	51,216	53,628	56,208	58,860	61,601	64,435	67,364	70,393	73,517	76,746	80,075	83,504	87,033	90,662	94,391	98,220	102,149	106,178	110,307	114,536	118,865	123,294	127,923
	3,888	4,077	4,268	4,469	4,684	4,905	5,131	5,367	5,614	5,871	6,139	6,417	6,705	7,003	7,311	7,629	7,957	8,295	8,643	9,001	9,369	9,747	10,135	10,533	10,941
	51,216	53,628	56,208	58,860	61,601	64,435	67,364	70,393	73,517	76,746	80,075	83,504	87,033	90,662	94,391	98,220	102,149	106,178	110,307	114,536	118,865	123,294	127,923	132,652	137,481
	4,268	4,469	4,684	4,905	5,131	5,367	5,614	5,871	6,139	6,417	6,705	7,003	7,311	7,629	7,957	8,295	8,643	9,001	9,369	9,747	10,135	10,533	10,941	11,359	11,787
	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845	161,044	167,403
	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845
	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399	7,745	8,103	8,473	8,855	9,249	9,655	10,073	10,503	10,945	11,400	11,867	12,347	12,839
	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845	161,044	167,403
	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845
	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399	7,745	8,103	8,473	8,855	9,249	9,655	10,073	10,503	10,945	11,400	11,867	12,347	12,839
	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845	161,044	167,403
	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845
	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399	7,745	8,103	8,473	8,855	9,249	9,655	10,073	10,503	10,945	11,400	11,867	12,347	12,839
	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845	161,044	167,403
	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788	92,927	97,216	101,655	106,254	111,013	115,932	121,011	126,250	131,649	137,208	142,927	148,806	154,845
	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399	7,745	8,103	8,473	8,855	9,249	9,655	10,073	10,503	10,945	11,400	11,867	12,347	12,839

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
	Entrance Rate	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
13 Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968			
13 Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414			
15 Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124			
15 Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927			
17 Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952			
17 Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746			

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$52.46 per hour
 - II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
- Medical Specialists:
- 3 Years Residency - \$4.82
 - 4 Years Residency - \$7.21

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.39 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

Units: 04

Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
 - II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
- 3 Years Residency - \$4.24
 - 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 12	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 12	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
12 Annual	48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108	77,400	81,108	
12 Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759	6,450	6,759	
14 Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596	93,228	97,596	
14 Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133	7,769	8,133	
17 Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952	123,120	128,952	
17 Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746	10,260	10,746	

Units: 08

Schedule R
MACHINISTS LODGE 126

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	
11 Annual	43,896	45,972	48,156	50,496	50,496	52,836	55,968	58,596	61,356	64,308	67,344	70,560	73,908	77,400	81,108	84,888	88,968	93,228	97,596	102,288	107,124	112,080	117,144	122,316	127,600	133,000
11 Monthly	3,658	3,831	4,013	4,208	4,208	4,403	4,664	4,883	5,113	5,359	5,612	5,880	6,159	6,450	6,759	7,074	7,414	7,769	8,133	8,524	8,927	9,344	9,776	10,228	10,700	11,192
12 Annual	48,156	50,496	52,836	55,404	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108	84,888	88,968	93,228	97,596	102,288	107,124	112,080	117,144	122,316	127,600	133,000	138,504	144,120
12 Monthly	4,013	4,208	4,403	4,617	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759	7,074	7,414	7,769	8,133	8,524	8,927	9,344	9,776	10,228	10,700	11,192	11,704	12,236
13 Annual	52,836	55,404	58,020	60,732	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968	93,228	97,596	102,288	107,124	112,080	117,144	122,316	127,600	133,000	138,504	144,120	150,848	157,696
13 Monthly	4,403	4,617	4,835	5,061	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414	7,769	8,133	8,524	8,927	9,344	9,776	10,228	10,700	11,192	11,704	12,236	12,792	13,364
14 Annual	58,020	60,732	63,648	66,684	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596	102,288	107,124	112,080	117,144	122,316	127,600	133,000	138,504	144,120	150,848	157,696	164,760	171,928
14 Monthly	4,835	5,061	5,304	5,557	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133	8,524	8,927	9,344	9,776	10,228	10,700	11,192	11,704	12,236	12,792	13,364	13,952	14,556
15 Annual	63,648	66,684	69,840	73,176	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124	112,080	117,144	122,316	127,600	133,000	138,504	144,120	150,848	157,696	164,760	171,928	179,360	187,056
15 Monthly	5,304	5,557	5,820	6,098	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927	9,344	9,776	10,228	10,700	11,192	11,704	12,236	12,792	13,364	13,952	14,556	15,184	15,836

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10		
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months															
4	Annual 60,552	63,492	66,708	70,080	74,412	78,084	81,960	86,124	90,468	94,932	99,708	104,712	109,968	115,524	121,320	127,392	133,716	140,304	147,156	154,272
	Monthly 5,046	5,291	5,559	5,840	6,201	6,507	6,830	7,177	7,539	7,911	8,309	8,726	9,164	9,627	10,110	10,616	11,136	11,681	12,251	12,846
5	Annual 66,708	70,080	73,692	77,316	81,960	86,124	90,468	94,932	99,708	104,712	109,968	115,524	121,320	127,392	133,716	140,304	147,156	154,272	161,644	169,272
	Monthly 5,559	5,840	6,141	6,443	6,830	7,177	7,539	7,911	8,309	8,726	9,164	9,627	10,110	10,616	11,136	11,681	12,251	12,846	13,466	14,111
6	Annual 60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836	99,636	104,616	109,968	115,524	121,320	127,392	133,716	140,304	147,156	154,272
	Monthly 5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903	8,303	8,718	9,154	9,611	10,090	10,591	11,114	11,660	12,228	12,819
7	Annual 66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616	109,968	115,524	121,320	127,392	133,716	140,304	147,156	154,272	161,644	169,272
	Monthly 5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718	9,154	9,611	10,090	10,591	11,114	11,660	12,228	12,819	13,434	14,073
8	Annual 81,144	85,284	89,592	94,020	98,724	104,712	109,968	115,524	121,320	127,392	133,716	140,304	147,156	154,272	161,644	169,272	177,144	185,272	193,656	202,304
	Monthly 6,762	7,107	7,466	7,835	8,227	8,726	9,164	9,627	10,110	10,616	11,136	11,681	12,251	12,846	13,466	14,111	14,781	15,476	16,196	16,941

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	88,140	89,856	94,380
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,345	7,488	7,865
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224	101,796
6 Monthly	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102	8,483
7 Annual	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076	106,212
7 Monthly	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423	8,851

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	73,176	6,098	80,292	6,384	84,060	7,005	92,304	7,692	97,596	8,133	102,288	7,769	107,124	8,133	102,288	8,524	112,200	8,927	117,528	9,350	123,120	9,794	128,952
Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528	123,120	128,952	135,000	141,528	148,500	156,000	164,000	172,500	181,500	191,000	201,000	211,500	222,500
Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794	10,260	10,746	11,244	11,754	12,288	12,840	13,410	13,994	14,594	15,210	15,840	16,484	17,144
16	Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528	123,120	128,952	135,000	141,528	148,500	156,000	164,000	172,500	181,000	191,000	201,000	211,500
16	Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794	10,260	10,746	11,244	11,754	12,288	12,840	13,410	13,994	14,594	15,210	15,840	16,484
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952	135,000	141,528	148,500	156,000	164,000	172,500	181,500	191,000	201,000	211,500	222,500	234,500
17	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746	11,244	11,754	12,288	12,840	13,410	13,994	14,594	15,210	15,840	16,484	17,144	17,844

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3				
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
5 Annual	27,588	28,896	30,300	31,740	33,216	35,148	36,852	38,580	40,392	42,360	44,340	46,416	40,392	38,580	36,852	35,148	34,340	32,580	30,840
5 Monthly	2,299	2,408	2,525	2,645	2,768	2,929	3,071	3,215	3,366	3,530	3,695	3,868	3,366	3,215	3,071	2,929	2,768	2,615	2,460
6 Annual	30,300	31,740	33,216	34,800	36,480	38,580	40,392	42,360	44,340	46,416	48,624	50,988	44,340	42,360	40,392	38,580	36,480	34,800	33,216
6 Monthly	2,525	2,645	2,768	2,900	3,040	3,215	3,366	3,530	3,695	3,868	4,052	4,249	3,695	3,530	3,366	3,215	3,040	2,900	2,768
7 Annual	31,740	33,216	34,800	36,480	38,172	40,392	42,360	44,340	46,416	48,624	50,988	53,352	46,416	44,340	42,360	40,392	38,172	36,480	34,800
7 Monthly	2,645	2,768	2,900	3,040	3,181	3,366	3,530	3,695	3,868	4,052	4,249	4,446	3,868	3,695	3,530	3,366	3,181	3,040	2,900
8 Annual	33,216	34,800	36,480	38,196	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968	48,624	46,416	44,340	42,360	40,008	38,196	36,480
8 Monthly	2,768	2,900	3,040	3,183	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664	4,052	3,868	3,695	3,530	3,334	3,183	3,040
9 Annual	36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356	53,352	50,988	48,624	46,416	43,896	41,940	40,008
9 Monthly	3,040	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113	4,446	4,249	4,052	3,868	3,658	3,495	3,334
10 Annual	40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344	58,596	55,968	53,352	50,988	48,156	45,972	43,896
10 Monthly	3,334	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612	4,883	4,664	4,446	4,249	4,013	3,831	3,658
13 Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968	77,400	73,908	70,560	67,344	63,648	60,732	58,020
13 Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414	6,450	6,159	5,880	5,612	5,304	5,061	4,835
14 Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596	84,888	81,108	77,400	73,908	69,840	66,684	63,648
14 Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133	7,074	6,759	6,450	6,159	5,820	5,557	5,304

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service
8 Annual	33,216	34,800	36,480	38,172	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968	48,624	50,988	53,352	55,968
8 Monthly	2,768	2,900	3,040	3,181	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664	4,052	4,249	4,446	4,664
9 Annual	36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356	53,352	55,968	58,596	61,356
9 Monthly	3,040	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113	4,446	4,664	4,883	5,113
10 Annual	40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344	58,596	61,356	64,308	67,344
10 Monthly	3,334	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612	4,883	5,113	5,359	5,612
11 Annual	43,896	45,972	48,156	50,496	52,836	55,968	58,596	61,356	64,308	67,344	70,560	73,908	64,308	67,344	70,560	73,908
11 Monthly	3,658	3,831	4,013	4,208	4,403	4,664	4,883	5,113	5,359	5,612	5,880	6,159	5,359	5,612	5,880	6,159
12 Annual	48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108	70,560	73,908	77,400	81,108
12 Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759	5,880	6,159	6,450	6,759
13 Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968	77,400	81,108	84,888	88,968
13 Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414	6,450	6,759	7,074	7,414
14 Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596	84,888	88,968	93,228	97,596
14 Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133	7,074	7,414	7,769	8,133
15 Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124	93,228	97,596	102,288	107,124
15 Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927	7,769	8,133	8,524	8,927
16 Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528	102,288	107,124	112,200	117,528
16 Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794	8,524	8,927	9,350	9,794
17 Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952	112,200	117,528	123,120	128,952
17 Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746	9,350	9,794	10,260	10,746

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
Tier 2										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				