



# City of Chicago



SO2013-3906

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	5/8/2013
<b>Sponsor(s):</b>	Emanuel, Rahm (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Supplemental Appropriation and amendment to 2013 Annual Appropriation Ordinance within Fund No. 925
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

**SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has been awarded federal grant funds in the amount of \$25,000 from the Illinois Department of Public Health which shall be used for the BioSense Syndromic Surveillance program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$1,000 by the Illinois Department on Aging ("IDOA") which shall be used for the State Foster Grandparent program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$3,000 by IDOA which shall be used for the State Senior Employment Specialist program; and

WHEREAS, the City through DFSS has been awarded state grant funds through a consent decree in connection with the Colbert v. Quinn lawsuit in the amount of \$428,000 by the Illinois Department of Healthcare and Family Services which shall be used for the Colbert Consent Decree Implementation Plan; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$350,000 by the Illinois Criminal Justice Information Authority which shall be used for the Enhanced Neighborhood Clean-up program; and

WHEREAS, the City through DFSS has been awarded private grant funds in the amount of \$100,000 by the National Council on Aging/Atlantic Philanthropies which shall be used for the Senior Benefits program; and

WHEREAS, the City through its Department of Housing and Economic Development ("HED") has additional program income in the amount of \$\$4,745,000 which shall be used for the Neighborhood Stabilization program; and

WHEREAS, the City through HED has additional program income in the amount of \$130,000 which shall be used for the Neighborhood Stabilization program; and

WHEREAS, the City through its Department of Police has been awarded public grant funds in the amount of \$35,000 by the Chicago Housing Authority which shall be used the Altgeld Riverside Consortium Partnership program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded additional federal grant funds in the amount of \$43,000 by the Chicago Metropolitan Agency for Planning which shall be used for the Transportation Planning program; and

WHEREAS, the City through CDOT has been awarded additional federal grant funds in the amount of \$3,486,000 by the Federal Highway Administration which shall be used for the engineering phase of the Surface Transportation program; and

WHEREAS, the City through CDOT has been awarded additional state grant funds in the amount of \$350,000 by the Illinois Department of Transportation which shall be used for the IDOT Funds - Emergency Repair program; and

WHEREAS, the City through CDOT has been awarded federal grant funds in the amount of \$1,772,000 by the United States Department of Transportation, Federal Transit Administration which shall be used for the Taxi ADA Vehicle Equipment program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$11,468,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2013 Total) Includes anticipated carryover	ADD AMOUNT (2013 Total) Includes anticipated Carryover	STRIKE AMOUNT (2013 Total)	ADD AMOUNT (2013 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2013</b>						
Awards from Agencies of the Federal Government	\$1,533,446,500	\$ 1,538,772,500				
Awards from Agencies of the State of Illinois	257,836,000	258,968,000				
Awards from Public and Private Agencies	36,410,000	36,545,000				
Grant Program Income	17,299,500	22,174,500				
<b>925 - Grant Funds</b>						
	STRIKE AMOUNT 2013 Anticipated Grant	ADD AMOUNT 2013 Anticipated Grant	STRIKE AMOUNT (2013 Total) Includes anticipated carryover	ADD AMOUNT (2013 Total) Includes anticipated Carryover	STRIKE AMOUNT (2013 Total)	ADD AMOUNT (2013 Total)
<b>41</b> Department of Public Health:		\$ 25,000				\$ 25,000
BioSense Syndromic Surveillance						
<b>50</b> Department of Family & Support Services:						
State Foster Grandparent	36,000	37,000	36,000	37,000	36,000	37,000
State Senior Employment Specialist	19,000	22,000	19,000	22,000	19,000	22,000
Colbert Consent Decree Implementation Plan		100,000		100,000		100,000
Enhance Neighborhood Clean-Up Program		428,000		428,000		428,000
Senior Benefits Program		350,000		350,000		350,000

<b>56</b>	<b><u>Department of Housing and Economic Development:</u></b>				
	ARRA Neighborhood Stabilization Program Income	2,000,000	6,745,000	2,000,000	6,745,000
	ARRA Neighborhood Stabilization Program Income	1,500,000	1,630,000	1,500,000	1,630,000
<b>57</b>	<b><u>Department of Police</u></b>				
	Ageld Riverside Consortium Partnership		35,000		35,000
<b>84</b>	<b><u>Chicago Department of Transportation</u></b>				
	Transportation Planning	768,000	811,000	768,000	811,000
	Surface Transportation Program - Engineering	16,142,000	19,628,000	16,142,000	19,628,000
	IDOT Funds - Emergency Repair Program	890,000	1,240,000	890,000	1,240,000
	Taxi ADA Vehicle Equipment		1,772,000		1,772,000

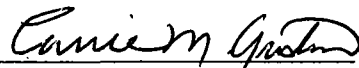
CHICAGO, June 5, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2013 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~\_\_\_\_\_~~ members of the Committee with ~~\_\_\_\_\_~~ dissenting vote(s).

(Signed)   
Carrie M. Austin  
Chairman

