



City of Chicago



O2019-5507

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	7/22/2019
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2019 amendment within Corporate Fund No. 100 and Vehicle Tax Fund No. 0300 for various City Council services
Committee(s) Assignment:	Committee on Budget and Government Operations



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

July 19, 2019

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the Annual Appropriation Ordinance for 2019.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Susie Park
Budget Director

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0700	Contingencies		357,782		43,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Finance-2010				
.0000	Personnel Services		743,710		1,041,062
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		12,500		18,794
.0166	Dues, Subscriptions and Memberships		2,000		2,129

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on the Budget and Government Operations-2214				
.0000	Personnel services		280,000		470,815
.0100	Contractual services		15,000		101,725
.0700	Contingencies		15,000		15,494

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Special Legislative Committee on the Census-2223				
.0000	Personnel Services				110,000
.0300	Commodities and Materials				1,500

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel services		164,136		166,199

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		168,387		172,316

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Zoning, Landmarks and Building Standards-2275				
.0100	Contractual Services		15,300		74,700
.0300	Commodities and Materials		74,700		15,300

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Workforce Development and Audit-2290				
.0000	Personnel Services		260,000		387,646

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Reference Bureau-2295				
.0000	Personnel Services		373,008		373,957

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		56,030,209		55,517,095

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.0700	Contingencies		142,593		45,325

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Transportation and Public Way-2230				
.0000	Personnel Services		280,000		370,263
.0100	Contractual Services		15,000		22,005