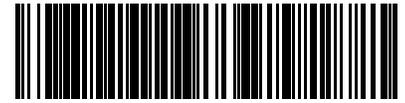




City of Chicago

Office of the City Clerk Document Tracking Sheet



O2015-6372(v1)

Meeting Date:	9/22/2015
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLII Ordinance, as Amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE YEAR XLII COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLII Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of eighty-two million, six hundred forty thousand dollars (\$82,640,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and

affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLII submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of eighty-two million, six hundred forty thousand dollars (\$82,640,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLII CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any

object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLII CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the

name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLII, and are to be expended during the fiscal year beginning January 1, 2016, and ending December 31, 2016, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this

section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2016. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in

the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLIII CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLIII CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLIII CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLII CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract

authorized in this Ordinance by March 31, 2016, the allocation for such contract shall lapse.

Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Community Development Block Grant Year XLII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2016 - JANUARY 1, THROUGH DECEMBER 31, 2016

Community Development Block Grant Entitlement	72,477,673
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	8,003,327
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	541,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	1,000
Total Estimates	\$ 82,640,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	225,900
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	94,290
* 2505 .0000	Personnel Services	330,190
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	763,899
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	1,665
* 2505 .0100	Contractual Services	847,271
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,353,272
* 2505 .9100	Purposes as Specified	2,353,272
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,561,863

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	1	91,476
0366	Staff Assistant - Excluded	1	67,212
0323	Administrative Assistant III - Excluded	1	67,212
SECTION TOTAL		3	225,900
DIVISION TOTAL		3	225,900

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FINANCE
Accounting and Financial Reporting**

027/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	501,108
.0011	Contract Wage Increment - Salary	1,460
.0015	Schedule Salary Adjustments	1,781
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	209,162
* 2512 .0000	Personnel Services	753,511
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	334,650
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	451,641
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
	*BUDGET LEVEL TOTAL	\$ 1,217,152

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	74,304
0187	Director of Accounting	1	104,040
0120	Supervisor of Accounting	1	105,084
0104	Accountant IV	1	97,812
0101	Accountant I	1	54,876
	Schedule Salary Adjustments		1,528
	SUB-SECTION TOTAL	5	437,644
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		253
	SUB-SECTION TOTAL	1	65,245
	SECTION TOTAL	6	502,889
	DIVISION TOTAL	6	502,889

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,254,711
.0011	Contract Wage Increment - Salary	2,417
.0015	Schedule Salary Adjustments	882
.0020	Overtime	1,120
.0044	Fringe Benefits	536,414
* 2515 .0000	Personnel Services	1,795,544
.0130	Postage	100
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	630
.0178	Freight and Express Charges	134
* 2515 .0100	Contractual Services	864
.0270	Local Transportation	2,475
* 2515 .0200	Travel	2,475
*BUDGET LEVEL TOTAL		\$ 1,798,883

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515 Code Enforcement			
1692	Court File Clerk	1	62,004
1643	Assistant Corporation Counsel	1	72,492
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	63,840
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	6	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312
1617	Paralegal II	1	74,676
0437	Supervising Clerk - Excluded	1	69,240
0432	Supervising Clerk	1	71,292
0431	Clerk IV	2	68,028
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		882
SECTION TOTAL		19	1,286,010
DIVISION TOTAL		19	1,286,010
LESS TURNOVER			30,417
TOTAL			\$ 1,255,593

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,317,534
.0008	For Payment of Retroactive Salaries	11,818
.0011	Contract Wage Increment - Salary	2,729
.0015	Schedule Salary Adjustments	4,363
.0044	Fringe Benefits	989,404
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,328,048
.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555 .9600	Reimbursements	646,204
*BUDGET LEVEL TOTAL		\$ 3,974,252

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	106,020
3743	Public Health Aide	1	51,516
3743	Public Health Aide	1	30,924
3414	Epidemiologist II	1	88,788
2151	Supervising Building / Construction Inspector	2	131,532
2150	Building/Construction Inspector	5	119,880
2150	Building/Construction Inspector	1	114,444
2150	Building/Construction Inspector	4	109,272
2150	Building/Construction Inspector	1	99,552
0832	Personal Computer Operator II	1	56,544
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	1	53,904
0430	Clerk III	1	56,544
0415	Inquiry Aide III	1	51,516
0302	Administrative Assistant II	1	59,184
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		4,363
SECTION TOTAL		26	2,374,759
DIVISION TOTAL		26	2,374,759
LESS TURNOVER			52,862
TOTAL			\$ 2,321,897

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code

**Amounts
Appropriated**

.0135 For Delegate Agencies

371,000

* 2565 .0100 Contractual Services

371,000

***BUDGET LEVEL TOTAL**

\$ 371,000

Family Violence Prevention Initiative

ALTERNATIVES, INC.

54,015

ASIAN HUMAN SERVICES, INC

51,000

ERIE NEIGHBORHOOD HOUSE

100,000

NEW LIFE COVENANT SOUTHEAST

51,000

TAPROOTS, INC.

51,000

THE JOHN MARSHALL LAW SCHOOL

63,985

PROJECT TOTAL.....

371,000

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005		Amounts
Code		Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	<u>355,837</u>
	*BUDGET LEVEL TOTAL	\$ 355,837
	HIV Prevention	
PLANNED PARENTHOOD OF ILLINOIS		355,837
PROJECT TOTAL		355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

041/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	3,938,112
.0011	Contract Wage Increment - Salary	18,202
.0015	Schedule Salary Adjustments	8,149
.0044	Fringe Benefits	1,678,011
* 2598 .0000	Personnel Services	5,642,474
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	115,578
* 2598 .0100	Contractual Services	465,578
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
	*BUDGET LEVEL TOTAL	\$ 6,754,257
	*DEPARTMENT TOTAL	\$ 11,455,346

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	1	68,028
3566	Behavioral Health Assistant	2	64,992
3566	Behavioral Health Assistant	3	62,004
3566	Behavioral Health Assistant	1	59,184
3566	Behavioral Health Assistant	1	37,248
3548	Psychologist	4	106,836
3534	Clinical Therapist III	18	97,812
3534	Clinical Therapist III	1	84,924
3534	Clinical Therapist III	1	81,228
3534	Clinical Therapist III	1	73,572
3534	Clinical Therapist III	2	64,644
3384	Psychiatrist	3,275H	96.00H
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	51,516
0430	Clerk III	2	30,924
0323	Administrative Assistant III - Excluded	1	65,172
0308	Staff Assistant	1	68,028
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	71,292
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		8,149
SECTION TOTAL		46	4,028,305
DIVISION TOTAL		46	4,028,305
LESS TURNOVER			82,044
TOTAL			\$ 3,946,261
DEPARTMENT TOTAL		72	6,403,064
LESS TURNOVER			134,906
TOTAL			\$ 6,268,158

Mental Health Crisis Intervention

HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC. 100,000

Mental Health Services for Children

CHICAGO CHILDREN'S ADVOCACY CENTER 250,000

PROJECT TOTAL..... **350,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	243,480
.0011	Contract Wage Increment - Salary	802
.0015	Schedule Salary Adjustments	2,058
.0044	Fringe Benefits	106,968
* 2505 .0000	Personnel Services	353,308
.0130	Postage	1,800
.0138	For Professional Services for Information Technology Maintenance	1,000
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	5,400
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505 .9400	Internal Transfers and Reimbursements	10,200
	*BUDGET LEVEL TOTAL	\$ 368,908

<u>Code</u>	<u>Positions</u>	Positions and Salaries	
		<u>No.</u>	<u>Rate</u>
	3505 Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	85,764
3094	Human Relations Specialist II	1	74,676
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		2,058
	SECTION TOTAL	3	258,330
	DIVISION TOTAL	3	258,330
	LESS TURNOVER		12,792
	TOTAL		\$ 245,538

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	412,091
.0011	Contract Wage Increment - Salary	1,638
.0044	Fringe Benefits	177,512
* 2510 .0000	Personnel Services	591,241
.0130	Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	26,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	4,100
* 2510 .0100	Contractual Services	38,328
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Internal Transfers and Reimbursements	500
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 788,623
	*DEPARTMENT TOTAL	\$ 1,157,531

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	89,676
3085	Human Relations Investigator II	1	58,536
3015	Director of Human Rights Compliance	1	97,716
	SECTION TOTAL	5	425,280
	DIVISION TOTAL	5	425,280
	LESS TURNOVER		13,189
	TOTAL		\$ 412,091
	DEPARTMENT TOTAL	8	683,610
	LESS TURNOVER		25,981
	TOTAL		\$ 657,629

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$633,905 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	212,914
.0011	Contract Wage Increment - Salary	283
.0015	Schedule Salary Adjustments	440
.0044	Fringe Benefits	90,684
* 2503 .0000	Personnel Services	304,321
.0138	For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100	Contractual Services	14,116
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
	*BUDGET LEVEL TOTAL	\$ 650,905

<u>Code</u>	<u>Positions</u>	Positions and Salaries		<u>No.</u>	<u>Rate</u>
	3503 Administration				
1302	Administrative Services Officer II			1	91,476
0419	Customer Account Representative			1	56,544
0366	Staff Assistant - Excluded			1	69,240
	Schedule Salary Adjustments				440
	SECTION TOTAL			3	217,700
	DIVISION TOTAL			3	217,700
	LESS TURNOVER				4,346
	TOTAL			\$	213,354

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	592,845
.0011	Contract Wage Increment - Salary	2,082
.0015	Schedule Salary Adjustments	2,838
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	252,502
* 2505 .0000	Personnel Services	854,571
.0130	Postage	1,069
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	8,232
* 2505 .0100	Contractual Services	9,301
.0270	Local Transportation	470
* 2505 .0200	Travel	470
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,109
* 2505 .0300	Commodities and Materials	5,891
*BUDGET LEVEL TOTAL		\$ 870,233

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Programs for the Disabled			
3092	Program Director	1	68,556
3073	Disability Specialist II	3	82,044
3072	Disability Specialist III	1	82,668
3039	Assistant Specialist in Disability	1	62,004
3026	Program Coordinator - Disability Services	1	108,228
3004	Personal Care Attendant II	1	37,356
	Schedule Salary Adjustments		2,838
SECTION TOTAL		8	607,782
DIVISION TOTAL		8	607,782
LESS TURNOVER			12,099
TOTAL			\$ 595,683

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL.....	650,000

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	165,981
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	1,008
.0044	Fringe Benefits	70,694
* 2525 .0000	Personnel Services	238,093
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
	*BUDGET LEVEL TOTAL	\$ 918,093
	*DEPARTMENT TOTAL	\$ 3,089,231

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	87,324
3073	Disability Specialist II	1	82,044
	Schedule Salary Adjustments		1,008
	SECTION TOTAL	2	170,376
	DIVISION TOTAL	2	170,376
	LESS TURNOVER		3,387
	TOTAL		\$ 166,989
	DEPARTMENT TOTAL	13	995,858
	LESS TURNOVER		19,832
	TOTAL		\$ 976,026

EXTENDED HOME LIVING SERVICES	380,000
INDEPENDENT LIVING SOLUTIONS	300,000
PROJECT TOTAL.....	680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration**

050/1005		Amounts
Code		Appropriated
.0125	Office and Building Services	4,500
.0130	Postage	2,445
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	20,868
.0152	Advertising	712
.0157	Rental of Equipment and Services	800
.0159	Lease Purchase Agreements for Equipment and Machinery	36,342
.0166	Dues, Subscriptions and Memberships	2,880
.0169	Technical Meeting Costs	7,680
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Non-Centrex Billings	26,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,528
* 2501 .0100	Contractual Services	109,309
.0270	Local Transportation	850
* 2501 .0200	Travel	850
.0340	Material and Supplies	7,225
.0350	Stationery and Office Supplies	4,500
* 2501 .0300	Commodities and Materials	11,725
.9438	For Services Provided by the Department of Fleet and Facilities Management	37,428
* 2501 .9400	Internal Transfers and Reimbursements	37,428
.9651	To Reimburse Corporate Fund for Indirect Costs	481,952
* 2501 .9600	Reimbursements	481,952
	*BUDGET LEVEL TOTAL	\$ 641,264

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	238,599
.0011	Contract Wage Increment - Salary	429
.0044	Fringe Benefits	101,624
* 2510 .0000	Personnel Services	340,652
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
*BUDGET LEVEL TOTAL		\$ 1,346,652

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
2918	Chief Planning Analyst	1	82,668
1730	Program Analyst	1	85,764
0311	Projects Administrator	1	75,036
SECTION TOTAL		3	243,468
DIVISION TOTAL		3	243,468
LESS TURNOVER			4,869
TOTAL			\$ 238,599

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	567,416
.0011	Contract Wage Increment - Salary	1,799
.0012	Contract Wage Increment - Prevailing Rate	475
.0015	Schedule Salary Adjustments	3,925
.0044	Fringe Benefits	241,793
* 2515 .0000	Personnel Services	815,408
.0135	For Delegate Agencies	9,250,675
* 2515 .0100	Contractual Services	9,250,675
	*BUDGET LEVEL TOTAL	\$ 10,066,083

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
7132	Mobile Unit Operator	1H	22.85H
3914	Support Services Coordinator	1	49,188
3826	Human Service Specialist II	1	89,880
3826	Human Service Specialist II	1	78,204
3826	Human Service Specialist II	1	74,676
3826	Human Service Specialist II	1	68,028
3812	Director of Human Services	1	95,820
1912	Project Coordinator	1	75,960
	Schedule Salary Adjustments		3,925
SECTION TOTAL		8	583,209
DIVISION TOTAL		8	583,209
LESS TURNOVER			11,868
TOTAL			\$ 571,341

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000
-----------------------------------	--------

Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
FEATHERFIST	368,179
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	215,701
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	50,000
---------------	--------

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Overnight Shelter for Adults

FRANCISCAN OUTREACH	286,900
---------------------	---------

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016

Specialized Services: SSI/SSDI

MCDERMOTT CENTER DBA HAYMARKET CENTER	205,200
---------------------------------------	---------

Specialized Services: Substance Abuse & Mental Health

THRESHOLDS	233,523
------------	---------

PROJECT TOTAL.....	9,250,675
---------------------------	------------------

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005	Amounts
Code	Appropriated
.0005 Salaries and Wages - on Payroll	307,181
.0011 Contract Wage Increment - Salary	410
.0015 Schedule Salary Adjustments	2,495
.0044 Fringe Benefits	130,827
* 2520 .0000 Personnel Services	440,913
.0135 For Delegate Agencies	6,209,851
* 2520 .0100 Contractual Services	6,209,851
*BUDGET LEVEL TOTAL	\$ 6,650,764

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Positions and Salaries		No.	Rate
<u>Code</u>	<u>Positions</u>		
3530 Workforce Services Program			
9679	Deputy Commissioner	1	109,108
3858	Director/Community Liaison	1	60,792
1912	Project Coordinator	1	61,584
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		2,495
SECTION TOTAL		4	315,927
DIVISION TOTAL		4	315,927
LESS TURNOVER			6,251
TOTAL			\$ 309,676

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	65,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
SAFER FOUNDATION	249,578
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000

PROJECT TOTAL..... **6,209,851**

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	408,122
.0015	Schedule Salary Adjustments	5,358
.0044	Fringe Benefits	178,007
* 2525 .0000	Personnel Services	591,487
.0135	For Delegate Agencies	2,388,707
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	500,000
* 2525 .0100	Contractual Services	2,888,707
*BUDGET LEVEL TOTAL		\$ 3,480,194

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Senior Services Programs			
3033	Assistant Regional Director - Aging	1	87,324
3033	Assistant Regional Director - Aging	1	79,596
3020	Specialist in Aging III	1	61,224
0320	Assistant to the Commissioner	1	91,476
0313	Assistant Commissioner	1	106,848
	Schedule Salary Adjustments		5,358
SECTION TOTAL		5	431,826
DIVISION TOTAL		5	431,826
LESS TURNOVER			18,346
TOTAL			\$ 413,480

Home Delivered Meals

OPEN KITCHENS		1,849,497
Intensive Case Advocacy and Support for At-Risk Seniors		
BYNC		17,500
CHICAGO IRISH IMMIGRANT SUPPORT		35,000
CHICAGO MEZUZAH AND MITZVAH		55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY		10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY		50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS		10,000
MARILLAC SOCIAL CENTER		65,000
MYSI, CORPORATION		15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES		15,000
SINAI COMMUNITY INSTITUTE		55,000
ST. VINCENT DE PAUL CENTER		77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION		134,710
PROJECT TOTAL		2,388,707

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	360,632
.0011	Contract Wage Increment - Salary	716
.0015	Schedule Salary Adjustments	1,362
.0044	Fringe Benefits	153,600
* 2530 .0000	Personnel Services	516,310
.0135	For Delegate Agencies	1,958,587
* 2530 .0100	Contractual Services	1,958,587
	*BUDGET LEVEL TOTAL	\$ 2,474,897
	*DEPARTMENT TOTAL	\$ 24,659,854

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3550 Domestic Violence Programs			
3899	Program Development Coordinator	1	69,240
3585	Coordinator of Research and Evaluation	1	79,596
0309	Coordinator of Special Projects	1	75,960
0308	Staff Assistant	1	78,204
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		1,362
SECTION TOTAL		5	369,354
DIVISION TOTAL		5	369,354
LESS TURNOVER			7,360
TOTAL			\$ 361,994
DEPARTMENT TOTAL		25	1,943,784
LESS TURNOVER			48,694
TOTAL			\$ 1,895,090

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	42,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000

Legal Advocacy and Case Management

BETWEEN FRIENDS	34,817
FAMILY RESCUE	176,210
HOWARD AREA COMMUNITY CENTER	35,000
METROPOLITAN FAMILY SERVICES	59,737
POLISH AMERICAN ASSOCIATION	38,560
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	65,880

Supervised Visitation and Safe Exchange

APNA GHAR INC	146,000
METROPOLITAN FAMILY SERVICES	157,290
MUJERES LATINAS EN ACCION	120,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Resource and Information Management

FAMILY RESCUE	90,000
METROPOLITAN FAMILY SERVICES	90,000
SARAH'S INN	60,000
PROJECT TOTAL.....	1,958,587

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	1,386,516
.0011	Contract Wage Increment - Salary	5,292
.0015	Schedule Salary Adjustments	7,935
.0039	For the Employment of Students as Trainees	45,000
.0044	Fringe Benefits	592,641
* 2505 .0000	Personnel Services	2,037,384
.0130	Postage	6,347
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	3,000
.0152	Advertising	20,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	2,200
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	42,600
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,000
* 2505 .0100	Contractual Services	145,415
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	18,500
* 2505 .0300	Commodities and Materials	26,350
.9438	For Services Provided by the Department of Fleet and Facilities Management	26,800
* 2505 .9400	Internal Transfers and Reimbursements	26,800
.9651	To Reimburse Corporate Fund for Indirect Costs	2,048,311
* 2505 .9600	Reimbursements	2,048,311
	*BUDGET LEVEL TOTAL	\$ 4,285,760

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	82,044
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	74,676
1576	Chief Voucher Expediter	1	85,764
0635	Senior Programmer/Analyst	1	106,836
0345	Contracts Coordinator	1	110,088
0303	Administrative Assistant III	1	71,292
0120	Supervisor of Accounting	1	102,084
0104	Accountant IV	2	97,812
0103	Accountant III	2	89,676
	Schedule Salary Adjustments		3,126
	SECTION TOTAL	12	1,109,502
3506 Communications and Outreach			
0729	Information Coordinator	1	61,584
0703	Public Relations Rep III	1	89,880
0309	Coordinator of Special Projects	1	87,324
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		4,809
	SECTION TOTAL	4	318,273
	DIVISION TOTAL	16	1,427,775
	LESS TURNOVER		33,324
	TOTAL		\$ 1,394,451

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$750,000 in troubled buildings income, \$600,000 in condominium troubled buildings income. Expenditures will be limited to \$5,170,869 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	271,685
.0011	Contract Wage Increment - Salary	410
.0044	Fringe Benefits	119,580
* 2520 .0000	Personnel Services	391,675
.0130	Postage	925
.0135	For Delegate Agencies	5,455,000
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	2,319
* 2520 .0100	Contractual Services	5,458,944
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,950
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,950
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,770,869

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Housing Preservation			
9679	Deputy Commissioner	1	113,412
0313	Assistant Commissioner	1	91,128
0303	Administrative Assistant III	1	81,948
SECTION TOTAL		3	286,488
DIVISION TOTAL		3	286,488
LESS TURNOVER			14,803
TOTAL			\$ 271,685

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	600,000
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE CHICAGO, INC.	600,000
MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	2,515,000
SINGLE-FAMILY TROUBLED BUILDINGS INITIATIVE - NHS REDEVELOPMENT CORP	1,740,000
PROJECT TOTAL	5,455,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	577,921
.0011	Contract Wage Increment - Salary	1,604
.0015	Schedule Salary Adjustments	6,063
.0044	Fringe Benefits	246,147
* 2531 .0000	Personnel Services	831,735
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	200,000
* 2531 .0100	Contractual Services	200,000
.9264	Emergency Heating Repair Program (EHRP)	686,000
.9265	Roof and Porch Repair Program (RPRP)	5,807,480
* 2531 .9200	Purposes as Specified	6,493,480
	*BUDGET LEVEL TOTAL	\$ 7,525,215

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3531 Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	91,476
1940	Supervising Rehabilitation Construction Specialist	1	79,596
1939	Rehabilitation Construction Specialist	1	85,764
1939	Rehabilitation Construction Specialist	2	81,948
1301	Administrative Services Officer I	1	71,292
0313	Assistant Commissioner	1	97,692
	Schedule Salary Adjustments		6,063
	SECTION TOTAL	7	595,779
	DIVISION TOTAL	7	595,779
	LESS TURNOVER		11,795
	TOTAL		\$ 583,984

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	212,374
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	3,011
.0044	Fringe Benefits	90,454
* 2536 .0000	Personnel Services	306,249
.0135	For Delegate Agencies	701,495
* 2536 .0100	Contractual Services	701,495
	*BUDGET LEVEL TOTAL	\$ 1,007,744

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
1912	Project Coordinator	1	58,800
1301	Administrative Services Officer I	1	81,948
0309	Coordinator of Special Projects	1	75,960
	Schedule Salary Adjustments		3,011
SECTION TOTAL		3	219,719
DIVISION TOTAL		3	219,719
LESS TURNOVER			4,334
TOTAL			\$ 215,385

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	47,408
SOUTH AUSTIN COALITION	30,587
ST. LEONARD'S MINISTRIES	15,000
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL.....	701,495

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	174,213
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	2,544
.0044	Fringe Benefits	74,200
* 2551 .0000	Personnel Services	251,367
.0135	For Delegate Agencies	1,947,552
* 2551 .0100	Contractual Services	1,947,552
*BUDGET LEVEL TOTAL		\$ 2,198,919

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	81,948
1989	Director of Loan Processing	1	95,820
	Schedule Salary Adjustments		2,544
SECTION TOTAL		2	180,312
DIVISION TOTAL		2	180,312
LESS TURNOVER			3,555
TOTAL			\$ 176,757

BICKERDIKE REDEVELOPMENT COPRORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,947,552

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,067,947
.0011	Contract Wage Increment - Salary	4,917
.0015	Schedule Salary Adjustments	2,498
.0044	Fringe Benefits	458,801
* 2566 .0000	Personnel Services	1,534,163
.0130	Postage	1,150
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	57,500
.0155	Rental of Property	180,543
.0157	Rental of Equipment and Services	600
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	244,658
.0229	Transportation and Expense Allowance	33,000
.0270	Local Transportation	200
* 2566 .0200	Travel	33,200
.0340	Material and Supplies	17,000
.0350	Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	23,700
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,900
* 2566 .0400	Equipment	9,900
	*BUDGET LEVEL TOTAL	\$ 1,845,621
	*DEPARTMENT TOTAL	\$ 28,809,776

Code	Positions	No.	Rate
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	115,704
5614	Civil Engineer IV	1	92,784
5404	Architect IV	1	106,836
5403	Architect III	1	97,812
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	85,764
2915	Program Auditor II	1	74,676
1939	Rehabilitation Construction Specialist	1	108,228
1939	Rehabilitation Construction Specialist	1	89,880
1939	Rehabilitation Construction Specialist	1	81,948
0303	Administrative Assistant III	1	81,948
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		2,498
	SECTION TOTAL	12	1,101,686
	DIVISION TOTAL	12	1,101,686
	LESS TURNOVER		31,241
	TOTAL		\$ 1,070,445
	DEPARTMENT TOTAL	48	4,241,851
	LESS TURNOVER		107,635
	TOTAL		\$ 4,134,216

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,384,892
.0008	For Payment of Retroactive Salaries	2,784
.0011	Contract Wage Increment - Salary	731
.0015	Schedule Salary Adjustments	21,740
.0044	Fringe Benefits	1,024,605
* 2505 .0000	Personnel Services	3,434,752
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	210,000
.0181	Mobile Communication Services	20,000
* 2505 .0100	Contractual Services	230,000
.0229	Transportation and Expense Allowance	58,500
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,723,252

Positions and Salaries		No.	Rate
Code	Positions		
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	116,856
2152	Chief Building/Construction Inspector	1	103,716
2151	Supervising Building / Construction Inspector	1	119,880
2150	Building/Construction Inspector	2	119,880
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	4	104,328
2150	Building/Construction Inspector	1	99,552
2150	Building/Construction Inspector	4	95,088
2150	Building/Construction Inspector	2	90,744
2150	Building/Construction Inspector	1	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	74,640
2150	Building/Construction Inspector	2	71,232
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	75,960
0308	Staff Assistant	1	64,296
0303	Administrative Assistant III	1	81,948
	Schedule Salary Adjustments		21,740
SECTION TOTAL		26	2,476,472
DIVISION TOTAL		26	2,476,472
LESS TURNOVER			69,840
TOTAL			\$ 2,406,632

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,046,234
.0015	Schedule Salary Adjustments	31,039
.0044	Fringe Benefits	862,726
* 2510 .0000	Personnel Services	2,939,999
.0181	Mobile Communication Services	20,000
* 2510 .0100	Contractual Services	20,000
.0229	Transportation and Expense Allowance	55,150
* 2510 .0200	Travel	55,150
	*BUDGET LEVEL TOTAL	\$ 3,015,149
	*DEPARTMENT TOTAL	\$ 6,738,401
	*FUND TOTAL	\$ 82,640,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510 Code Enforcement			
2151	Supervising Building / Construction Inspector	1	119,880
2151	Supervising Building / Construction Inspector	1	99,552
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	2	104,328
2150	Building/Construction Inspector	3	99,552
2150	Building/Construction Inspector	3	95,088
2150	Building/Construction Inspector	5	90,744
2150	Building/Construction Inspector	3	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	78,144
2150	Building/Construction Inspector	1	74,640
	Schedule Salary Adjustments		31,039
	SECTION TOTAL	22	2,097,943
	DIVISION TOTAL	22	2,097,943
	LESS TURNOVER		20,670
	TOTAL		\$ 2,077,273
	DEPARTMENT TOTAL	48	4,574,415
	LESS TURNOVER		90,510
	TOTAL		\$ 4,483,905

CORRECTIONS AND REVISIONS OF CDBG YEAR XLII BUDGET RECOMMENDATIONS

0J42-Community Development Block Grant Year XLII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
48-Mayor's Office for People with Disabilities						
Administration-2503						
<u>Administration-3503</u>						
1302	Administrative Services Officer II				1	94,200
1302	Administrative Services Officer II	1	91,476			
	LESS TURNOVER		4,346			7,070



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

October 19, 2015

TO THE HONORABLE, THE CHAIRMAN
AND MEMBERS OF THE CITY COUNCIL COMMITTEE
ON THE BUDGET AND GOVERNMENT OPERATIONS

I transmit herewith the text portion of the Year XLII CDBG Ordinance.

Your favorable consideration of this Ordinance will be appreciated.

Sincerely,

Alexandra Molt
Budget Director

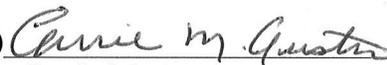
CHICAGO, October 21, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLII Community Development Block Grant Funds presented herewith and the Year XLII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLII Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

11 members of the Committee with 0 dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman