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O2011-7469

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City Council Document Tracking Sheet

Meeting Date:	9/8/2011
Sponsor(s):	Rahm Emanuel
Type:	Ordinance
Title:	Ordinance authorizing Year XXXVII CDBG and CDBG-R adjustment
Committee(s) Assignment:	Committee on Budget and Government Operations

BUDG.



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

September 8, 2011

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith an ordinance authorizing a Year XXXVII CDBG and CDBG-R adjustment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

ORDINANCE

WHEREAS, By an ordinance duly passed, the City Council authorized the projected use of Community Development Block Grant ("CDBG") entitlement funds for Year XXXVII (the "Year XXXVII CDBG Ordinance"); and

WHEREAS, As passed by the City Council, the Year XXXVII CDBG Ordinance showed a total award amount of \$90,582,706. Since that time, the City has learned that the actual total amount awarded is instead \$75,816,317, and it is appropriate to adjust the Year XXXVII CDBG Ordinance to reflect the correct award amount; and

WHEREAS, In order to address the discrepancy between the amount projected and the lesser amount actually awarded, The City desires to adjust the funding set forth in the Year XXXVII CDBG Ordinance to re-appropriate \$6,497,685 in unspent prior year funds; and

WHEREAS, The City desires to use the above-referenced unspent prior year funds to administer the current 2011 CDBG budgeted obligations that support programs administered by: the Department of Public Health, the Department of Housing and Economic Development, the Department of Family and Support Services ("DFSS"), the Office of Budget and Management, the Mayor's Office of People with Disabilities, the Department of Law, the Office of Compliance, the Department of Buildings, the Department of Finance and the Commission on Human Relations; and

WHEREAS, The City, through DFSS, desires to reallocate \$170,044 in funding under the Workforce Service and Homeless Service programs that was initially awarded to the Chicago Industrial League, an Illinois not-for-profit corporation ("CCIL"), and reallocate it to A Safe Haven Foundation, and Illinois not-for-profit corporation ("SHF"). Under a Management Agreement dated September 30, 2009, SHF, on behalf of CCIL, administers the day-to-day business operations of CCIL, and

WHEREAS, On February 17, 2009, President Barack Obama signed into law the American Recovery and Reinvestment Act of 2009, pursuant to which the City has received Federal stimulus funding for a variety of important purposes, which were duly appropriated in an ordinance passed by the City Council in 2009 (the "CDBG-R Ordinance"); and

WHEREAS, The City, through its Department of the Environment, desires to reallocate CDBG-R Funds in the amount of \$121,197 among the delegate agencies in the Community Green Job Expansion Program; now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Year XXXVII CDBG Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures as indicated in Exhibit A attached hereto.

SECTION 2. The CDBG-R Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures as indicated in Exhibit B attached hereto.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage and approval.

Exhibit A**AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVII**

	<u>Strike Amount</u>	<u>Add Amount</u>
APPROPRIATION ORDINANCE	\$98,293,000	\$90,024,296
0K37- Community Development Block Grant Entitlement for Year XXXVII Fund	\$90,582,706	\$75,816,317
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	\$ 2,507,294	\$ 9,004,979
(50) - Department of Family and Support Services		
2515.-Homeless Services		
.0135 For Delegate Agencies	\$ 4,959,730	\$ 4,959,730
Chicago Christian Industrial League	\$ 120,044	\$ 0
A Safe Haven Foundation	\$ 0	\$ 120,044
2520. Department of Family and Support Services – Workforce Services		
.0135 For Delegate Agencies	\$3,427,476	\$ 3,427,476
Chicago Christian Industrial League	\$ 50,000	\$ 0
A Safe Haven Foundation	\$ 0	\$ 50,000

Exhibit B**AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT RECOVERY**

	<u>Strike Amount</u>	<u>Add Amount</u>
APPROPRIATION ORDINANCE		
Community Development Block Grant Recovery	\$22,460,000	\$22,460,000
(72) - Department of Enviroment		
Community Green Jobs Expansion Program		
.0135 For Delegate Agencies	\$1,800,000	\$1,800,000
Cob Connection	\$ 225,000	\$ 103,803
Saint Leonard's Employment Network	\$ 135,000	\$ 155,000
Growing Home Inc	\$ 225,000	\$ 250,300
Heartland Human Care Services, Inc.	\$ 225,000	\$ 250,299
Greater Auburn Gresham Development Corp.	\$ 225,000	\$ 250,299
Growing Power, Inc	\$ 135,000	\$ 160,299