



City of Chicago



SO2021-1640

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/21/2021

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for Office of Mayor, Department of Public Health and Department of Family and Support Services

Committee(s) Assignment: Committee on Budget and Government Operations



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL
CITY HALL - ROOM 200
121 NORTH LASALLE STREET
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL
CHAIRMAN

PHONE: 312-744-3166
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May 26, 2021
CHICAGO, ILLINOIS

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which was referred a substitute ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2021 within Fund No. 925 for Office of the Mayor, Chicago Department of Public Health and Department of Family and Support Services.
(SO2021-1640)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body **Pass** the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes on May 19, 2021.

(signed)

Pat Dowell, Chairman
Committee on the Budget and Government
Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (the "2021 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor ("Mayor's Office") has been awarded private grant funds in the amount of \$130,000 by the Joyce Foundation for the Water Policy program; and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$130,000 by the Walder Foundation for the Water Policy program; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal COVID-19 grant funds in the amount of \$55,283,000 by the United States Department of Health and Human Services for the Vaccine Preventable Disease program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal COVID-19 grant funds in the amount of \$1,385,000 by the Illinois Department on Aging for the Area Plan on Aging program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$56,928,000 not previously appropriated, representing new grants, is hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL)
ESTIMATE OF GRANT REVENUE FOR 2021						
	Awards from Agencies of the Federal Government for COVID-19	\$ 1,329,181,000	\$ 1,385,849,000			
	Awards from Public and Private Agencies	\$ 73,865,000	\$ 74,125,000			
925 - Grant Funds						
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2021 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2021 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>(2021 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2021 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2021 Total)</u>
<u>01</u>	<u>Office of the Mayor</u> Water Policy – Joyce Water Policy – Walder		\$ 130,000 \$ 130,000			\$ 130,000 \$ 130,000
<u>41</u>	<u>Department of Public Health</u> Vaccine Preventable Diseases	\$24,343,000	\$79,626,000		\$28,920,000	\$84,203,000
<u>50</u>	<u>Department of Family and Support Services</u> Area Plan on Aging		\$ 1,385,000			\$ 1,385,000