



City of Chicago



O2018-8067

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/31/2018

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Department of Cultural Affairs and Special Events, Department of Public Health, Department of Family and Support Services, Department of Planning and Development, Chicago Police Department, Office of Emergency Management and Communications, Department of Transportation and Chicago Public Library

Committee(s) Assignment: Committee on Budget and Government Operations

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OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

October 31, 2018

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded private grant funds in the amount of \$65,000 by Millennium Park Foundation which shall be used for the Millennium Park Art Market Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$156,000 by the United States Department of Health and Human Services ("USDHHS") which shall be used for the Lead Poisoning Surveillance Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$25,000 and carryover federal grant funds in the amount of \$576,000 by USDHHS which shall be used for the Resiliency in Communities after Stress and Trauma ("ReCAST") Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$500,000 by USDHHS which shall be used for the Teen Pregnancy Prevention Evaluation Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$6,000 by the Illinois Department of Human Services which shall be used for the Healthy Families Illinois Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$25,000 by USDHHS which shall be used for the Sexually Transmitted Disease Prevention Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded state grant funds in the amount of \$120,000 by the Illinois Department on Aging ("IDOA") which shall be used for the Long-Term Care Ombudsman Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$40,000 by the IDOA which shall be used for the Senior Health Assistance Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$3,000 by the IDOA which shall be used for the State Foster Grandparent Program; and

WHEREAS, the City through its Department of Planning and Development ("DPD") has been awarded federal grant funds in the amount of \$446,000 by the United States Department of the

Interior National Park Service, which shall be subgranted for repairs to Stone Temple Baptist Church in connection with the African American Civil Rights Preservation Grant Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded federal grant funds in the amount of \$214,000 by the Illinois Department of Transportation ("IDOT") which shall be used for the Injury Prevention Project; and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$119,000 by IDOT which shall be used for the Pedestrian Safety Injury Prevention Project; and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$414,000 by IDOT which shall be used for the IDOT Sustained Traffic Enforcement Program (STEP); and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$500,000 by IDOT which shall be used for the Local Alcohol Program; and

WHEREAS, the City through its Office of Emergency Management and Communication has been awarded state grant funds in the amount of \$350,000 by the Illinois Emergency Management Agency which shall be used for the Preparedness and Response Grant; and

WHEREAS, the City through its Department of Transportation has been awarded additional federal grant funds in the amount of \$80,000 by IDOT which shall be used for the National Priority Safety Program; and

WHEREAS, the City through its Chicago Public Library has been awarded state grant funds in the amount of \$2,132,000 by the Illinois State Library which shall be used for the Illinois Library Development – Per Capital and Area Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$5,195,000 not previously appropriated, representing new grant awards and \$576,000 in carryover grant awards are hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of DFSS is hereby authorized to enter into an intergovernmental agreement and other related documents with Chicago Public Schools ("CPS"), subject to the approval of the Corporation Counsel, giving to CPS a grant in the amount of \$1,000,000 in corporate funds to support Out of School Time programming in approximately 84 CPS elementary schools.

SECTION 3. The Commissioner of DPD is hereby authorized to enter into a subgrant agreement and other related documents with the Stone Temple Baptist Church, or another entity acceptable to the Commissioner of DPD, subject to the approval of the Corporation Counsel, in connection with the African American Civil Rights Preservation Grant Program.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
ESTIMATE OF GRANT REVENUE FOR 2018							
	Awards from Agencies of the Federal Government	\$1,356,994,000	\$1,360,049,000				
	Awards from Agencies of the State of Illinois	\$ 140,625,000	\$ 143,276,000				
	Awards from Public and Private Agencies	\$ 42,491,000	\$ 42,556,000				
925 -	Grant Funds						
Dept #,	Dept and Grant Name	STRIKE AMOUNT 2018 Anticipated Grant	ADD AMOUNT 2018 Anticipated Grant	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
23	Department of Cultural Affairs and Special Events: Millennium Park Art Market		\$ 65,000				\$ 65,000
41	Department of Public Health: Lead Poisoning Surveillance Resiliency in Communities after Stress and Trauma Teen Pregnancy Prevention Evaluation Healthy Families Illinois Sexually Transmitted Disease Prevention	\$ 445,000 1,000,000 500,000 241,000 2,079,000	601,000 1,025,000 1,000,000 247,000 2,104,000		\$ 576,000	\$ 445,000 1,000,000 500,000 241,000 2,079,000	601,000 1,601,000 1,000,000 247,000 2,104,000
50	Department of Family and Support Services: Long-Term Care Ombudsman Senior Health Assistance State Foster Grandparents	302,000 32,000	120,000 342,000 35,000			302,000 32,000	120,000 342,000 35,000

<u>53</u>	<u>Department of Planning and Development:</u> African American Civil Rights Preservation	\$ 446,000	\$446,000
<u>57</u>	<u>Department of Police:</u> Injury Prevention Project Injury Prevention Project – Pedestrian Safety IDOT Sustained Traffic Enforcement Program Local Alcohol Program	214,000 119,000 414,000 500,000	214,000 119,000 414,000 500,000
<u>58</u>	<u>Office of Emergency Management and Communications:</u> Preparedness and Response Grant	350,000	350,000
<u>84</u>	<u>Department of Transportation:</u> National Priority Safety Program	465,000	\$385,000 465,000
<u>91</u>	<u>Chicago Public Library:</u> Illinois Library Development – Per Capita Area	2,132,000	2,132,000