



City of Chicago



O2020-2825

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 5/20/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 to Department of Health and to Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

BUDGET



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

May 20, 2020

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink that reads "Lori E. Lightfoot".

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health ("Heath") has been awarded additional federal grant funds in the amount of \$60,000 by the United States Department of Health and Human Services Centers for Disease Control and Prevention which shall be used for the Sexually Transmitted Disease Prevention Program; and

WHEREAS, the City through Health has received state carryover grant funds in the amount of \$313,000 by the Office of the Illinois State Fire Marshal which shall be used for the Underground Storage Tanks Inspection Program; and

WHEREAS, the City through its Department of Department of Transportation ("CDOT") has been awarded public grant funds in the amount of \$268,000 by the Board of Trustees of Community College District No. 508 ("City Colleges") which shall be used to repair and repave the roadway adjacent to Malcom X College on Adams Street from Damen Avenue to Woods Street as part of the Infrastructure Improvement Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amounts of \$328,000, not previously appropriated, representing new grant awards, and \$313,000 in carryover funding, are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of CDOT is hereby authorized to execute an intergovernmental agreement with City Colleges, subject to the approval of the Corporation Counsel, in connection with the Infrastructure Improvement Program.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020							
	Awards from Agencies of the Federal Government	\$1,427,944,700	\$1,428,004,700				
	Awards from Agencies of the State of Illinois	\$ 284,695,000	\$ 285,008,000				
	Awards from Public and Private Agencies	\$ 50,940,000	\$51,208,000				
	925 - Grant Funds						
	Dept # Dept and Grant Name	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		<u>2020 Anticipated Grant</u>	<u>2020 Anticipated Grant</u>	<u>Includes anticipated carryover</u>	<u>Includes anticipated carryover</u>	<u>(2020 Total)</u>	<u>(2020 Total)</u>
<u>41</u>	<u>Department of Public Health</u> Sexually Transmitted Disease Prevention Underground Storage Tanks Inspections	\$1,805,000	\$1,865,000		\$313,000	\$1,805,000	\$1,865,000
<u>84</u>	<u>Department of Transportation:</u> City Colleges Infrastructure Improvement		268,000				268,000