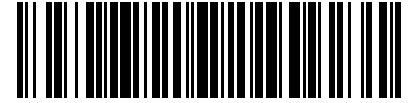




City of Chicago



SO2018-7955

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/17/2018
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLV Ordinance, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

THE YEAR XLV (45) COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLV Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of ninety-one million, six-hundred-and-nine thousand dollars (\$91,609,000.00), plus entitlement funding for the HOME Investment Partnerships Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLV submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of ninety-one million, six-hundred-and-nine thousand dollars (\$91,609,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLV CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLV and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLV CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLV, and are to be expended during the fiscal year beginning January 1, 2019, and ending December 31, 2019, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants,

other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2019. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree

of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLVI CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLVI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLVI CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLVI CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLV CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2019, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Community Development Block Grant Year XLV

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2019 - JANUARY 1, THROUGH DECEMBER 31, 2019

Community Development Block Grant Entitlement	78,904,033
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	10,000,667
Heat Receivership Income	160,000
Mental Health Program Income	1,039,000
Contributions	15,000
Revenue from Loan Repayments	781,800
Troubled Buildings Condominium - CDBG-R	200,000
Multi-Family Troubled Buildings Initiative	500,000
Multi-Housing Application Fees	8,500
Total Estimates	\$ 91,609,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	231,046
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	93,665
* 2505 .0000	Personnel Services	334,711
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	1,740,027
.0152	Advertising	10,000
.0157	Rental of Equipment and Services	10,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	5,000
.0190	Telephone - Non-Centrex Billings	1,650
* 2505 .0100	Contractual Services	1,775,277
.0245	Reimbursement to Travelers	6,000
.0270	Local Transportation	150
* 2505 .0200	Travel	6,150
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	979,743
* 2505 .9100	Purposes as Specified	979,743
.9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
* 2505 .9400	Internal Transfers and Reimbursements	5,000
	*BUDGET LEVEL TOTAL	\$ 3,106,011

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
2926	Supervisor of Grants Administration	1	96,118
1105	Senior Budget Analyst	1	64,320
0366	Staff Assistant - Excluded	1	70,608
	SECTION TOTAL	3	231,046
	DIVISION TOTAL	3	231,046

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF HOUSING
Developer Services**

The total budget will be funded with \$1,651,000 of program income from affordable housing programs. Total department-level budgeted expenditures will be limited to \$27,556,235 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

021/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	285,295
.0044	Fringe Benefits	119,187
* 2556 .0000	Personnel Services	404,482
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	150,000
.0169	Technical Meeting Costs	14,500
* 2556 .0100	Contractual Services	164,500
.0245	Reimbursement to Travelers	15,000
.0270	Local Transportation	100
* 2556 .0200	Travel	15,100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2556 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	6,000,000
* 2556 .9100	Purposes as Specified	6,000,000
*BUDGET LEVEL TOTAL		\$ 6,587,682

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3556 Developer Services			
1437	Financial Planning Analyst - Excluded	1	103,716
1437	Financial Planning Analyst - Excluded	1	98,148
0308	Staff Assistant	1	92,136
SECTION TOTAL		3	294,000
DIVISION TOTAL		3	294,000
LESS TURNOVER			8,705
TOTAL			\$ 285,295

**DEPARTMENT OF HOUSING
Housing Preservation**

The total budget will be funded with \$1,651,000 of program income from affordable housing programs. Total department-level budgeted expenditures will be limited to \$27,556,235 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

021/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	439,492
.0015	Schedule Salary Adjustments	2,907
.0044	Fringe Benefits	182,508
* 2557 .0000	Personnel Services	624,907
.0130	Postage	925
.0135	For Delegate Agencies	4,855,000
.0157	Rental of Equipment and Services	700
.0169	Technical Meeting Costs	1,000
* 2557 .0100	Contractual Services	4,857,625
.0245	Reimbursement to Travelers	3,000
* 2557 .0200	Travel	3,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2557 .0300	Commodities and Materials	6,000
.9126	For Heat Receivership Program	1,200,000
* 2557 .9100	Purposes as Specified	1,200,000
*BUDGET LEVEL TOTAL		\$ 6,691,532

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3557 Housing Preservation			
9679	Deputy Commissioner	1	115,656
1912	Project Coordinator	1	61,776
1439	Financial Planning Analyst	1	89,928
0313	Assistant Commissioner	1	94,788
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		2,907
SECTION TOTAL		5	453,099
DIVISION TOTAL		5	453,099
LESS TURNOVER			10,700
TOTAL			\$ 442,399

COMMUNITY INITIATIVES INC.	3,115,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	1,740,000
PROJECT TOTAL.....	4,855,000

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF HOUSING
Emergency Repair**

021/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	785,880
.0015	Schedule Salary Adjustments	14,031
.0044	Fringe Benefits	330,213
* 2558 .0000	Personnel Services	1,130,124
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	149,500
* 2558 .0100	Contractual Services	149,500
.9264	Emergency Heating Repair Program (EHRP)	900,000
.9265	Roof and Porch Repair Program (RPRP)	5,268,806
* 2558 .9200	Purposes as Specified	6,168,806
	*BUDGET LEVEL TOTAL	\$ 7,448,430

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3558 Emergency Repair		
9679	Deputy Commissioner	1	115,656
3092	Program Director	1	100,668
1987	Loan Processing Officer	1	88,044
1987	Loan Processing Officer	1	84,024
1940	Supervising Rehabilitation Construction Specialist	1	67,800
1939	Rehabilitation Construction Specialist	1	96,564
1939	Rehabilitation Construction Specialist	1	92,136
1939	Rehabilitation Construction Specialist	1	67,008
0313	Assistant Commissioner	1	102,636
	Schedule Salary Adjustments		14,031
	SECTION TOTAL	9	828,567
	DIVISION TOTAL	9	828,567
	LESS TURNOVER		28,656
	TOTAL		\$ 799,911

**DEPARTMENT OF HOUSING
Housing Services and Technical Assistance**

021/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	83,628
.0015	Schedule Salary Adjustments	636
.0044	Fringe Benefits	33,903
* 2559 .0000	Personnel Services	118,167
.0135	For Delegate Agencies	593,875
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	1,045
* 2559 .0100	Contractual Services	594,920
*BUDGET LEVEL TOTAL		\$ 713,087

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3559 Housing Services and Assistance			
0309	Coordinator of Special Projects	1	83,628
	Schedule Salary Adjustments		636
SECTION TOTAL		1	84,264
DIVISION TOTAL		1	84,264

18TH STREET DEVELOPMENT CORP	15,000
ALBANY PARK COMMUNITY CENTER INC.	15,000
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	34,125
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORP	19,500
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	34,125
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL/DBA NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARDS MINISTRIES	15,000
THE HANA CENTER	19,500
ZAMS HOPE (C.R.C.)	29,250
PROJECT TOTAL.....	593,875

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF HOUSING
Homeownership Counseling Services**

021/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	67,800
.0044	Fringe Benefits	27,486
* 2560 .0000	Personnel Services	95,286
.0135	For Delegate Agencies	728,120
.0169	Technical Meeting Costs	3,848
* 2560 .0100	Contractual Services	731,968
*BUDGET LEVEL TOTAL		\$ 827,254

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3560 Homeownership Counseling Services			
1912	Project Coordinator	1	67,800
SECTION TOTAL		1	67,800
DIVISION TOTAL		1	67,800

CHICAGO URBAN LEAGUE	70,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	47,500
GENESIS HOUSING DEVELOPMENT CORP	45,000
GREATER SOUTHWEST DEV CORP	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	142,970
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION	35,000
NORTHWEST SIDE HOUSING CENTER	50,000
OAK PARK REGIONAL HOUSING	42,650
PARTNERS IN COMMUNITY BUILDING INC	70,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION	90,000
SPANISH COALITION FOR HOUSING	50,000
THE RESURRECTION PROJECT	50,000
PROJECT TOTAL.....	728,120

**DEPARTMENT OF HOUSING
Small Accessible Repairs for Seniors**

021/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	251,041
.0015	Schedule Salary Adjustments	1,548
.0044	Fringe Benefits	108,115
* 2561 .0000	Personnel Services	360,704
.0135	For Delegate Agencies	1,761,065
* 2561 .0100	Contractual Services	1,761,065
*BUDGET LEVEL TOTAL		\$ 2,121,769

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3561 Small Accessible Repairs for Seniors			
1989	Director of Loan Processing	1	105,420
1940	Supervising Rehabilitation Construction Specialist	1	64,704
1301	Administrative Services Officer I	1	96,564
	Schedule Salary Adjustments		1,548
SECTION TOTAL		3	268,236
DIVISION TOTAL		3	268,236
LESS TURNOVER			15,647
TOTAL			\$ 252,589

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	76,000
ELEVATE ENERGY	115,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	115,000
GREATER SOUTHWEST DEV CORP	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	85,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION INC	150,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
NORTH BRANCH WORKS	112,055
ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	221,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,761,065

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF HOUSING
Neighborhood Lending**

021/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	102,085
.0044	Fringe Benefits	42,611
* 2562 .0000	Personnel Services	144,696
.0135	For Delegate Agencies	3,069,370
* 2562 .0100	Contractual Services	3,069,370
*BUDGET LEVEL TOTAL		\$ 3,214,066

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3562 Neighborhood Lending		
2989	Grants Research Specialist	1	105,108
	SECTION TOTAL	1	105,108
	DIVISION TOTAL	1	105,108
	LESS TURNOVER		3,023
	TOTAL		\$ 102,085

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,069,370
PROJECT TOTAL.....	3,069,370

**DEPARTMENT OF HOUSING
Construction and Compliance**

021/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	956,822
.0015	Schedule Salary Adjustments	1,764
.0044	Fringe Benefits	402,504
* 2563 .0000	Personnel Services	1,361,090
.0130	Postage	1,090
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	27,625
.0149	For Software Maintenance and Licensing	130,000
.0155	Rental of Property	133,065
.0157	Rental of Equipment and Services	570
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	28,000
* 2563 .0100	Contractual Services	324,215
.0229	Transportation and Expense Allowance	18,650
.0245	Reimbursement to Travelers	1,500
.0270	Local Transportation	190
* 2563 .0200	Travel	20,340
.0340	Material and Supplies	11,312
.0350	Stationery and Office Supplies	6,350
* 2563 .0300	Commodities and Materials	17,662
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,400
* 2563 .0400	Equipment	9,400
	*BUDGET LEVEL TOTAL	\$ 1,732,707
	*DEPARTMENT TOTAL	\$ 29,336,527

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3563 Construction and Compliance			
9679	Deputy Commissioner	1	121,560
5614	Civil Engineer IV	1	114,780
5404	Architect IV	1	114,780
5403	Architect III	1	105,108
2915	Program Auditor II	1	96,564
2915	Program Auditor II	1	84,024
1939	Rehabilitation Construction Specialist	1	92,136
1939	Rehabilitation Construction Specialist	1	67,008
1939	Rehabilitation Construction Specialist	1	63,660
0810	Executive Secretary II	1	60,132
0190	Accounting Technician II	1	73,104
	Schedule Salary Adjustments		1,764
	SECTION TOTAL	11	994,620
	DIVISION TOTAL	11	994,620
	LESS TURNOVER		36,034
	TOTAL		\$ 958,586
	DEPARTMENT TOTAL	34	3,095,694
	LESS TURNOVER		102,765
	TOTAL		\$ 2,992,929

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FINANCE
Accounting and Financial Reporting**

027/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	539,700
.0015	Schedule Salary Adjustments	279
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	218,795
* 2512 .0000	Personnel Services	778,774
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	324,895
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	441,886
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
	*BUDGET LEVEL TOTAL	\$ 1,232,660

<u>Code</u>	<u>Positions</u>	Positions and Salaries	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting			
	4512 Community Development Accounting			
1143	Operations Analyst		1	79,836
0187	Director of Accounting		1	119,412
0120	Supervisor of Accounting		1	110,400
0104	Accountant IV		1	105,108
0101	Accountant I		1	51,840
	SUB-SECTION TOTAL		5	466,596
	4514 Systems and Audit Schedules			
0190	Accounting Technician II		1	73,104
	Schedule Salary Adjustments			279
	SUB-SECTION TOTAL		1	73,383
	SECTION TOTAL		6	539,979
	DIVISION TOTAL		6	539,979

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,313,256
.0015	Schedule Salary Adjustments	242
.0044	Fringe Benefits	532,394
* 2515 .0000	Personnel Services	1,845,892
*BUDGET LEVEL TOTAL		\$ 1,845,892

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515 Code Enforcement			
1692	Court File Clerk	1	66,612
1643	Assistant Corporation Counsel I	1	81,744
1643	Assistant Corporation Counsel I	1	71,136
1643	Assistant Corporation Counsel I	4	67,908
1643	Assistant Corporation Counsel I	1	64,824
1643	Assistant Corporation Counsel I	2	61,884
1641	Assistant Corporation Counsel Supervisor	1	93,960
1617	Paralegal II	1	96,564
0437	Supervising Clerk - Excluded	1	72,744
0432	Supervising Clerk	1	80,232
0431	Clerk IV	1	73,104
0308	Staff Assistant	1	80,232
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		242
SECTION TOTAL		18	1,313,498
DIVISION TOTAL		18	1,313,498

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

038/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	191,364
.0044	Fringe Benefits	77,579
* 2505 .0000	Personnel Services	268,943
*BUDGET LEVEL TOTAL		\$ 268,943

Positions and Salaries			<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>			
	3525 Environmental Review			
2073	Environmental Engineer III		1	114,780
2073	Environmental Engineer III		1	76,584
	SECTION TOTAL		2	191,364
	DIVISION TOTAL		2	191,364

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,320,115
.0011	Contract Wage Increment - Salary	7,514
.0015	Schedule Salary Adjustments	11,630
.0044	Fringe Benefits	981,245
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,322,704
.0345	Apparatus and Instruments	41,073
* 2555 .0300	Commodities and Materials	41,073
.9651	To Reimburse Corporate Fund for Indirect Costs	718,623
* 2555 .9600	Reimbursements	718,623
*BUDGET LEVEL TOTAL		\$ 4,082,400

Positions and Salaries		No.	Rate
Code	Positions		
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	114,948
3753	Public Health Nurse III	1	110,160
3752	Public Health Nurse II	1	107,340
3743	Public Health Aide	1	60,744
3743	Public Health Aide	1	57,924
3407	Epidemiologist III	1	113,652
2151	Supervising Building/Construction Inspector	1	139,932
2151	Supervising Building/Construction Inspector	1	105,900
2150	Building/Construction Inspector	4	127,536
2150	Building/Construction Inspector	4	121,752
2150	Building/Construction Inspector	1	91,212
2150	Building/Construction Inspector	1	83,124
2150	Building/Construction Inspector	1	75,780
0832	Personal Computer Operator II	1	36,504
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	57,924
0430	Clerk III	1	60,744
0415	Inquiry Aide III	1	60,744
0302	Administrative Assistant II	2	40,020
	Schedule Salary Adjustments		11,630
SECTION TOTAL		26	2,432,066
DIVISION TOTAL		26	2,432,066
LESS TURNOVER			100,321
TOTAL			\$ 2,331,745

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	500,000
* 2565 .0100 Contractual Services	500,000
*BUDGET LEVEL TOTAL	\$ 500,000

Family Violence Prevention Initiative

GREATER CHATHAM INITIATIVE	150,000
MIDWEST ASIAN HEALTH ASSOCIATION	100,000
TAPROOTS	250,000
PROJECT TOTAL.....	500,000

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005		Amounts
Code		Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	<u>355,837</u>
*BUDGET LEVEL TOTAL		\$ 355,837
HIV Prevention		
PLANNED PARENTHOOD OF ILLINOIS		355,837
PROJECT TOTAL.....		355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

The total budget will be funded with \$1,039,000 of program income from mental health clinics. Total department-level budgeted expenditures will be limited to \$11,575,619 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

041/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	4,004,758
.0015	Schedule Salary Adjustments	8,669
.0044	Fringe Benefits	1,695,853
* 2598 .0000	Personnel Services	5,709,280
.0135	For Delegate Agencies	221,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	1,002,970
* 2598 .0100	Contractual Services	1,223,970
.0342	Drugs, Medicine and Chemical Materials	96,927
* 2598 .0300	Commodities and Materials	96,927
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
	*BUDGET LEVEL TOTAL	\$ 7,676,382
	*DEPARTMENT TOTAL	\$ 12,614,619

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	4	73,104
3566	Behavioral Health Assistant	1	69,828
3566	Behavioral Health Assistant	2	63,600
3548	Psychologist	4	114,780
3534	Clinical Therapist III	13	105,108
3534	Clinical Therapist III	1	99,684
3534	Clinical Therapist III	1	95,388
3534	Clinical Therapist III	1	91,248
3534	Clinical Therapist III	1	79,044
3534	Clinical Therapist III	4	69,444
3429	Case Manager Assistant	2	72,480
3429	Case Manager Assistant	1	43,920
3407	Epidemiologist III	1	84,072
3384	Psychiatrist	2,000H	128,000H
3092	Program Director	1	70,272
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	63,600
0665	Senior Data Entry Operator	1	36,504
0323	Administrative Assistant III - Excluded	1	70,608
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	2	88,044
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		8,669
SECTION TOTAL		46	4,191,837
DIVISION TOTAL		46	4,191,837
LESS TURNOVER			178,410
TOTAL			\$ 4,013,427
DEPARTMENT TOTAL		72	6,623,903
LESS TURNOVER			278,731
TOTAL			\$ 6,345,172

Mental Health Crisis Intervention

CHICAGO CHILDREN'S ADVOCACY CENTER	221,000
PROJECT TOTAL.....	221,000

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	225,078
.0015	Schedule Salary Adjustments	2,247
.0044	Fringe Benefits	96,736
* 2505 .0000	Personnel Services	324,061
.0130	Postage	1,800
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	4,400
.9438	For Services Provided by the Department of Fleet and Facilities Management	17,250
* 2505 .9400	Internal Transfers and Reimbursements	17,250
*BUDGET LEVEL TOTAL		\$ 345,711

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	96,564
3094	Human Relations Specialist II	1	84,024
3094	Human Relations Specialist II	1	58,032
	Schedule Salary Adjustments		2,247
SECTION TOTAL		3	240,867
DIVISION TOTAL		3	240,867
LESS TURNOVER			13,542
TOTAL			\$ 227,325

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	434,179
.0044	Fringe Benefits	184,303
* 2510 .0000	Personnel Services	618,482
.0130	Postage	1,800
.0135	For Delegate Agencies	119,991
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	42,303
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,200
.0190	Telephone - Non-Centrex Billings	3,000
* 2510 .0100	Contractual Services	174,219
.9438	For Services Provided by the Department of Fleet and Facilities Management	17,250
* 2510 .9400	Internal Transfers and Reimbursements	17,250
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 968,505
	*DEPARTMENT TOTAL	\$ 1,314,216

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	96,360
3085	Human Relations Investigator II	1	62,904
3015	Director of Human Rights Compliance	1	102,636
	SECTION TOTAL	5	454,620
	DIVISION TOTAL	5	454,620
	LESS TURNOVER		20,441
	TOTAL		\$ 434,179
	DEPARTMENT TOTAL	8	695,487
	LESS TURNOVER		33,983
	TOTAL		\$ 661,504

ROOSEVELT UNIVERSITY 119,991

PROJECT TOTAL..... **119,991**

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	262,272
.0015	Schedule Salary Adjustments	1,360
.0044	Fringe Benefits	106,325
* 2503 .0000	Personnel Services	369,957
.0138	For Professional Services for Information Technology Maintenance	13,410
* 2503 .0100	Contractual Services	13,410
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
	*BUDGET LEVEL TOTAL	\$ 715,835

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3503 Administration		
1302	Administrative Services Officer II	1	116,280
0419	Customer Account Representative	1	69,828
0366	Staff Assistant - Excluded	1	76,164
	Schedule Salary Adjustments		1,360
	SECTION TOTAL	3	263,632
	DIVISION TOTAL	3	263,632

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

The total budget will be funded with \$15,000 of program income from disability resources. Total department-level budgeted expenditures will be limited to \$3,081,927 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	550,128
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	223,021
* 2505 .0000	Personnel Services	777,453
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	6,682
* 2505 .0100	Contractual Services	6,682
.0270	Local Transportation	336
* 2505 .0200	Travel	336
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,787
* 2505 .0300	Commodities and Materials	6,569
*BUDGET LEVEL TOTAL		\$ 791,040

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Programs for the Disabled			
3092	Program Director	1	82,788
3073	Disability Specialist II	3	88,152
3073	Disability Specialist II	1	75,360
3072	Disability Specialist III	1	86,856
3004	Personal Care Attendant II	1	40,668
SECTION TOTAL		7	550,128
DIVISION TOTAL		7	550,128

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY	210,000
PROJECT TOTAL.....	650,000

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	184,248
.0015	Schedule Salary Adjustments	1,110
.0044	Fringe Benefits	74,694
* 2525 .0000	Personnel Services	260,052
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
	*BUDGET LEVEL TOTAL	\$ 940,052
	*DEPARTMENT TOTAL	\$ 3,096,927

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	96,096
3073	Disability Specialist II	1	88,152
	Schedule Salary Adjustments		1,110
	SECTION TOTAL	2	185,358
	DIVISION TOTAL	2	185,358
	DEPARTMENT TOTAL	12	999,118
	LESS TURNOVER		0
	TOTAL		\$ 999,118

EXTENDED HOME LIVING SERVICES INC	340,000
INDEPENDENT LIVING SOLUTIONS INC	340,000
PROJECT TOTAL.....	680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration**

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	175,393
.0044	Fringe Benefits	73,210
* 2501 .0000	Personnel Services	248,603
.0125	Office and Building Services For Professional and Technical Services and Other Third Party Benefit	4,500
.0140	Agreements	14,000
.0152	Advertising	200
.0157	Rental of Equipment and Services	200
.0159	Lease Purchase Agreements for Equipment and Machinery	23,425
.0166	Dues, Subscriptions and Memberships	1,400
.0169	Technical Meeting Costs	5,026
.0190	Telephone - Non-Centrex Billings	24,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,000
* 2501 .0100	Contractual Services	76,055
.0270	Local Transportation	450
* 2501 .0200	Travel	450
.0340	Material and Supplies	3,775
.0350	Stationery and Office Supplies	2,400
* 2501 .0300	Commodities and Materials	6,175
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Internal Transfers and Reimbursements	13,148
.9651	To Reimburse Corporate Fund for Indirect Costs	963,931
* 2501 .9600	Reimbursements	963,931
*BUDGET LEVEL TOTAL		\$ 1,308,362

<u>Code</u>	<u>Positions</u>	Positions and Salaries	
		<u>No.</u>	<u>Rate</u>
3501	Planning and Administration		
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	84,024
SECTION TOTAL		2	180,588
DIVISION TOTAL		2	180,588
LESS TURNOVER			5,195
TOTAL			\$ 175,393

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	193,608
.0044 Fringe Benefits	78,489
* 2510 .0000 Personnel Services	272,097
.0135 For Delegate Agencies	1,006,000
* 2510 .0100 Contractual Services	1,006,000
*BUDGET LEVEL TOTAL	\$ 1,278,097

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3520 Human Services Programs			
0635	Senior Programmer/Analyst	1	114,780
0311	Projects Administrator	1	78,828
SECTION TOTAL		2	193,608
DIVISION TOTAL		2	193,608

Emergency Food Assistance for At-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	772,079
.0012	Contract Wage Increment - Prevailing Rate	495
.0015	Schedule Salary Adjustments	785
.0044	Fringe Benefits	329,196
* 2515 .0000	Personnel Services	1,102,555
.0135	For Delegate Agencies	8,894,140
* 2515 .0100	Contractual Services	8,894,140
	*BUDGET LEVEL TOTAL	\$ 9,996,695

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3516 Homeless Services			
9679	Deputy Commissioner	1	116,820
7132	Mobile Unit Operator	1	23,788
3914	Support Services Coordinator	1	52,848
3825	Community Intervention Specialist	1	96,564
3825	Community Intervention Specialist	1	88,044
3825	Community Intervention Specialist	1	84,024
3825	Community Intervention Specialist	1	76,584
3812	Director of Human Services	1	105,420
1912	Project Coordinator	1	58,968
0310	Project Manager	1	83,292
	Schedule Salary Adjustments		785
SECTION TOTAL		10	812,811
DIVISION TOTAL		10	812,811
LESS TURNOVER			39,947
TOTAL			\$ 772,864

Outreach & Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,674,686
CENTER FOR HOUSING AND HEALTH	80,000
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	206,959
POLISH AMERICAN ASSOCIATION	225,606
SARAH'S CIRCLE	129,250
THE SALVATION ARMY-MOBILE OUTREACH	136,500
THE THRESHOLDS	233,523

Interim Housing

A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL SOCIAL SERVICES CORPORATION	146,951
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
FRANCISCAN OUTREACH	439,100
MARGARET'S VILLAGE	278,958
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	202,710
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	82,249
SARAH'S CIRCLE	204,538
ST. LEONARD'S MINISTRIES	238,177

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
LAWYERS COMMITTEE FOR BETTER HOUSING	107,986

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION, CHICAGO	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	79,016
PROJECT TOTAL.....	8,894,140

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	293,550
.0015	Schedule Salary Adjustments	1,404
.0044	Fringe Benefits	125,643
* 2520 .0000	Personnel Services	420,597
.0135	For Delegate Agencies	5,468,113
* 2520 .0100	Contractual Services	5,468,113
*BUDGET LEVEL TOTAL		\$ 5,888,710

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3530 Workforce Services Program			
9679	Deputy Commissioner	1	116,820
3858	Director / Community Liaison	1	63,864
1912	Project Coordinator	1	70,272
1912	Project Coordinator	1	58,968
	Schedule Salary Adjustments		1,404
SECTION TOTAL		4	311,328
DIVISION TOTAL		4	311,328
LESS TURNOVER			16,374
TOTAL			\$ 294,954

Employment Preparation and Placement

AFRICAN AMERICAN CHRISTIAN FOUNDATION	50,000
ALBANY PARK COMMUNITY CENTER, INCORPORATED	51,152
ASSOCIATION HOUSE OF CHICAGO	50,000
BETTER BOYS FOUNDATION	50,000
CENTER FOR CHANGING LIVES	75,000
CENTERS FOR NEW HORIZONS INC	50,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE	56,160
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	50,000
CHINESE AMERICAN SERVICE LEAGUE, INC.	86,400
CHINESE MUTUAL AID ASSOCIATION, INC.	70,000
COMMUNITY ASSISTANCE PROGRAMS	90,000
EMPLOYMENT & EMPLOYER SERVICES, INC.	85,780
ERIE NEIGHBORHOOD HOUSE	50,000
GOLDIES PLACE	125,000
GOOD NEWS PARTNERS	50,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO INC	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSTITUTE FOR LATINO PROGRESS DBA INSTITUTO DEL PROGRESO LATINO	62,000
JEWISH CHILD & FAMILY SERVICES	113,165
LE PENSEUR YOUTH & FAMILY SERVICES, INC.	67,500
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICE	129,000
MIDWEST ASIAN HEALTH ASSOCIATION	50,000
NATIONAL LATINO EDUCATION INSTITUTE	83,700
NEW PISGAH COMMUNITY SERVICE ORGANIZATION, NFP	63,693
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	89,000
ST. LEONARD'S MINISTRIES	65,000
STREETWISE, INC	77,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	70,000
THE HANA CENTER	58,160
THE INNER VOICE INCORPORATED	50,000
THE SALVATION ARMY	50,000
WESTSIDE HEALTH AUTHORITY	100,000
YWCA OF METRO CHICAGO 6831834	50,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Community Re-Entry Support Center

COMMUNITY ASSISTANCE PROGRAMS	100,000
HOWARD AREA COMMUNITY CENTER	75,000
TEAMWORK ENGLEWOOD	125,000
THE WEST SIDE JUSTICE CENTER, INC	80,000

Industry-Specific Training and Placement

CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO URBAN LEAGUE	55,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE, INC.	64,000
GREATER CHICAGO FOOD DEPOSITORY	93,145
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	64,600
JEWISH CHILD & FAMILY SERVICES	68,163
NORTH LAWNSDALE EMPLOYMENT NETWORK	67,000
PHALANX FAMILY SERVICES	154,600
PODER LEARNING CENTER	63,000
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000
THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	60,000

Transitional Jobs Program

CENTERS FOR NEW HORIZONS INC	107,225
CHICAGO HORTICULTURAL SOCIETY DBA CHICAGO BOTANIC GARDEN	135,339
COMMUNITY ASSISTANCE PROGRAMS	94,698
HEARTLAND HUMAN CARE SERVICES, INC.	135,903
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
NEW MOMS, INC.	115,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	98,840
SAFER FOUNDATION	75,000
THE SALVATION ARMY	110,755

PROJECT TOTAL..... **5,468,113**

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services**

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	365,103
.0015	Schedule Salary Adjustments	4,420
.0044	Fringe Benefits	158,504
* 2525 .0000	Personnel Services	528,027
.0135	For Delegate Agencies	2,456,597
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	303,024
* 2525 .0100	Contractual Services	2,759,621
	*BUDGET LEVEL TOTAL	\$ 3,287,648

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3540 Senior Services Programs		
3033	Assistant Regional Director - Aging	1	64,704
3033	Assistant Regional Director - Aging	2	58,968
0320	Assistant to the Commissioner	1	96,096
0313	Assistant Commissioner	1	112,248
	Schedule Salary Adjustments		4,420
	SECTION TOTAL	5	395,404
	DIVISION TOTAL	5	395,404
	LESS TURNOVER		25,881
	TOTAL		\$ 369,523

Home Delivered Meals

OPEN KITCHENS 1,800,000

Intensive Case Advocacy and Support for At-Risk Seniors

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	11,677
CENTERS FOR NEW HORIZONS INC	8,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	60,000
MARILLAC ST. VINCENT FAMILY SERVICES INC DBA ST. VINCENT DEPAUL CENTER	162,000
MYSI CORPORATION	9,500
ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	9,500
SINAI COMMUNITY INSTITUTE, INC.	55,000
THE SALVATION ARMY	168,000

Senior Satellite Programming

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	3,600
RUSH UNIVERSITY MEDICAL CENTER	8,540
SOUTH CENTRAL COMMUNITY SERVICES, INC.	66,920
SYMBRIA REHAB, INC	61,000
WHITE CRANE WELLNESS CENTER	32,860

PROJECT TOTAL **2,456,597**

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	411,962
.0015	Schedule Salary Adjustments	3,359
.0044	Fringe Benefits	172,087
* 2530 .0000	Personnel Services	587,408
.0135	For Delegate Agencies	1,927,966
.0166	Dues, Subscriptions and Memberships	50,000
* 2530 .0100	Contractual Services	1,977,966
	*BUDGET LEVEL TOTAL	\$ 2,565,374
	*DEPARTMENT TOTAL	\$ 24,324,886

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3550 Domestic Violence Programs			
3011	Supervisor of Family Support Programs	1	87,564
1912	Project Coordinator	1	83,628
0309	Coordinator of Special Projects	1	83,628
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		3,359
SECTION TOTAL		5	427,847
DIVISION TOTAL		5	427,847
LESS TURNOVER			12,526
TOTAL			\$ 415,321
DEPARTMENT TOTAL		28	2,321,586
LESS TURNOVER			99,923
TOTAL			\$ 2,221,663

Multi-Disciplinary Team

CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	44,600
FAMILY RESCUE	65,895

Counseling and Case Management Services

CENTRO ROMERO	32,000
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
FAMILY RESCUE	52,623
HEALTHCARE ALTERNATIVE SYSTEMS, INC	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	31,000
METROPOLITAN FAMILY SERVICE	231,221
SARAHS INN	35,000
THE HANA CENTER	36,000
THE RESURRECTION PROJECT	47,508
UNIVERSAL FAMILY CONNECTION	34,880

Legal Advocacy and Case Management

APNA GHAR, INC.	41,095
BETWEEN FRIENDS	88,317
FAMILY RESCUE	76,094
HOWARD AREA COMMUNITY CENTER	45,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICE	65,880
MUJERES LATINAS EN ACCION	46,000
POLISH AMERICAN ASSOCIATION	53,000
SARAHS INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	48,789
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Supervised Visitation and Safe Exchange

APNA GHAR, INC.	133,640
METROPOLITAN FAMILY SERVICE	151,470
MUJERES LATINAS EN ACCION	120,000

Resource and Information Management

FAMILY RESCUE	57,059
METROPOLITAN FAMILY SERVICE	156,015
SARAHS INN	60,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

PROJECT TOTAL.....

1,927,966

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,535,602
.0015	Schedule Salary Adjustments	6,091
.0039	For the Employment of Students as Trainees	36,741
.0044	Fringe Benefits	641,136
* 2505 .0000	Personnel Services	2,219,570
.0130	Postage	7,966
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	2,850
.0152	Advertising	21,225
.0159	Lease Purchase Agreements for Equipment and Machinery	74,013
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,650
.0169	Technical Meeting Costs	1,000
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	16,900
* 2505 .0100	Contractual Services	132,353
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	10,951
.0350	Stationery and Office Supplies	12,045
* 2505 .0300	Commodities and Materials	22,996
.9438	For Services Provided by the Department of Fleet and Facilities Management	86,250
* 2505 .9400	Internal Transfers and Reimbursements	86,250
.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
* 2505 .9600	Reimbursements	1,566,322
	*BUDGET LEVEL TOTAL	\$ 4,028,991

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	88,152
2917	Program Auditor III	1	105,948
2915	Program Auditor II	1	84,024
1576	Chief Voucher Expediter	1	105,948
0635	Senior Programmer/Analyst	1	114,780
0345	Contracts Coordinator	1	115,656
0303	Administrative Assistant III	1	80,232
0120	Supervisor of Accounting	1	110,400
0104	Accountant IV	2	105,108
0103	Accountant III	2	96,360
	Schedule Salary Adjustments		2,576
SECTION TOTAL		12	1,210,652
3506 Communications and Outreach			
0703	Public Relations Representative III	1	101,232
0309	Coordinator of Special Projects	1	96,096
0308	Staff Assistant	2	88,044
	Schedule Salary Adjustments		3,515
SECTION TOTAL		4	376,931
DIVISION TOTAL		16	1,587,583
LESS TURNOVER			45,890
TOTAL			\$ 1,541,693

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,567,322
.0015	Schedule Salary Adjustments	24,252
.0044	Fringe Benefits	1,072,936
* 2505 .0000	Personnel Services	3,664,510
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	175,000
.0181	Mobile Communication Services	12,750
* 2505 .0100	Contractual Services	187,750
.0229	Transportation and Expense Allowance	51,825
* 2505 .0200	Travel	51,825
*BUDGET LEVEL TOTAL		\$ 3,904,085

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	122,772
2152	Chief Building/Construction Inspector	1	111,144
2151	Supervising Building/Construction Inspector	1	133,584
2150	Building/Construction Inspector	3	127,536
2150	Building/Construction Inspector	3	116,244
2150	Building/Construction Inspector	2	105,900
2150	Building/Construction Inspector	2	101,148
2150	Building/Construction Inspector	2	96,528
2150	Building/Construction Inspector	1	91,212
2150	Building/Construction Inspector	3	87,132
2150	Building/Construction Inspector	3	83,124
2150	Building/Construction Inspector	1	79,404
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	83,628
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		24,252
SECTION TOTAL		26	2,670,864
DIVISION TOTAL		26	2,670,864
LESS TURNOVER			79,290
TOTAL			\$ 2,591,574

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,204,483
.0015	Schedule Salary Adjustments	17,148
.0044	Fringe Benefits	928,938
* 2510 .0000	Personnel Services	3,150,569
.0181	Mobile Communication Services	12,750
* 2510 .0100	Contractual Services	12,750
.0229	Transportation and Expense Allowance	51,825
* 2510 .0200	Travel	51,825
	*BUDGET LEVEL TOTAL	\$ 3,215,144
	*DEPARTMENT TOTAL	\$ 7,119,229

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	139,932
2151	Supervising Building/Construction Inspector	1	110,988
2150	Building/Construction Inspector	1	127,536
2150	Building/Construction Inspector	3	116,244
2150	Building/Construction Inspector	3	110,988
2150	Building/Construction Inspector	2	105,900
2150	Building/Construction Inspector	3	101,148
2150	Building/Construction Inspector	4	96,528
2150	Building/Construction Inspector	1	91,212
2150	Building/Construction Inspector	1	87,132
2150	Building/Construction Inspector	2	75,780
	Schedule Salary Adjustments		17,148
	SECTION TOTAL	22	2,308,560
	DIVISION TOTAL	22	2,308,560
	LESS TURNOVER		86,929
	TOTAL		\$ 2,221,631
	DEPARTMENT TOTAL	48	4,979,424
	LESS TURNOVER		166,219
	TOTAL		\$ 4,813,205

ANNUAL APPROPRIATION ORDINANCE FOR 2019

Community Development Block Grant Year XLV

**CHICAGO DEPARTMENT OF TRANSPORTATION
Infrastructure Improvements**

084/1535

Code		Amounts Appropriated
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	3,320,099
* 2535 .0100	Contractual Services	3,320,099
	*BUDGET LEVEL TOTAL	\$ 3,320,099
	*FUND TOTAL	\$ 91,609,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-Department of Housing				
	Housing Preservation-2557				
	<u>Housing Preservation-3557</u>				
1439	Financial Planning Analyst			1	99,684
1439	Financial Planning Analyst	1	89,928		
	LESS TURNOVER		10,700		20,459

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-Department of Housing				
	Small Accessible Repairs for Seniors-2561				
.0135	For Delegate Agencies		1,761,065		2,011,065
	UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO		221,692		471,692

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		500,000		500,000
	MIDWEST ASIAN HEALTH ASSOCIATION		100,000		50,000
	ERIE NEIGHBORHOOD HOUSE				50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Planning and Administration-2501				
	<u>Planning and Administration-3501</u>				
0635	Senior Programmer/Analyst			1	114,780

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS**0J45-Community Development Block Grant Year XLV****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Human Services-2510				
	<u>Human Services Programs-3520</u>				
0635	Senior Programmer/Analyst	1	114,780		

CORRECTIONS AND REVISIONS OF CDBG YEAR XLV BUDGET RECOMMENDATIONS

0J45-Community Development Block Grant Year XLV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
50-Department of Family and Support Services					
Domestic Violence Services-2530					
.0166	Dues, Subscriptions and Memberships		50,000		50,379
.0135	For Delegate Agencies		1,927,966		2,055,590
	CENTRO ROMERO		32,000		40,000
	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN		35,000		43,750
	FAMILY RESCUE		52,623		65,779
	HEALTHCARE ALTERNATIVE SYSTEMS, INC		35,000		43,750
	HEARTLAND HUMAN CARE SERVICES, INC.		31,000		38,750
	METROPOLITAN FAMILY SERVICE		48,600		71,085
	METROPOLITAN FAMILY SERVICE		41,515		61,901
	SARAH'S INN		35,000		43,750
	THE HANA CENTER		36,000		45,000
	THE RESURRECTION PROJECT		47,508		59,385
	UNIVERSAL FAMILY CONNECTION		34,880		43,600


APPROVED



CORPORATION COUNSEL

DATED: 12/10/18 6pm

APPROVED



MAYOR

DATED: 12/10/18 6pm