



City of Chicago



SO2019-8825

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	11/13/2019
Sponsor(s):	Lightfoot (Mayor) Dept./Agency
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2020 - Corrections and Revisions
Committee(s) Assignment:	Committee on Budget and Government Operations



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL
CITY HALL - ROOM 200
121 NORTH LASALLE STREET
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL
CHAIRMAN

PHONE: 312-744-3166
FACSIMILE: 312-744-9009

**November 20, 2019
CHICAGO, ILLINOIS**

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which was referred a substitute ordinance containing amendments to the 2020 Annual Appropriation Ordinance and the text portion of that ordinance. (SO2019-8825)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body **Pass** the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes.

(signed)

Pat Dowell, Chairman
Committee on the Budget and Government
Operations



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

November 18, 2019

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portion of the 2020 Annual Appropriation Ordinance.

Your favorable consideration of this item will be appreciated.

Very truly yours,

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**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2020**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2020 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they


are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

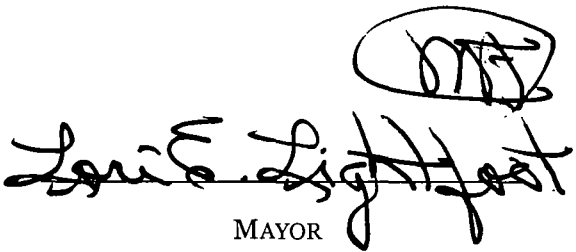
SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

APPROVED

APPROVED



CORPORATION COUNSEL



MAYOR

DATED: 12-2-19

DATED: 12-2-19

SUBSTITUTE

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
30	Current Liabilities		\$ 802,067,000		\$ 801,067,000
30	Prior Year Assigned and Unassigned Fund Balance		\$ 80,000,000		\$ 81,000,000
30	Estimated Revenue for 2020		\$ 4,385,175,000		\$ 4,338,214,000
30	Total appropriable for charges and expenditures		\$ 4,465,175,000		\$ 4,419,214,000
30	Real Property Transfer		\$ 202,000,000		\$ 152,000,000
30	Cannabis Excise Tax		\$ 1,000,000		\$ 1,580,000
31	Other Reimbursements		\$ 14,209,000		\$ 14,768,000
32	Other Revenue		\$ 132,845,000		\$ 134,745,000
32	Total Revenue - Corporate Fund		\$ 4,385,175,000		\$ 4,338,214,000

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0200 - Water Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
33	Miscellaneous and Other		\$ 20,000,000		\$ 20,300,000
33	Total appropriable for charges and expenditures		\$ 804,997,000		\$ 805,297,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0510 - Bond Redemption and Interest Series Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
35	Other Revenue		\$ 198,160,000		\$ 207,760,000
35	Property Tax Levy (Net Abatement)		\$ 415,153,000		\$ 405,153,000
35	Total appropriable for charges and expenditures		\$ 613,313,000		\$ 612,913,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 4

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
38	Property Tax Levy (Net Abatement)		\$ 586,805,000		\$ 592,661,000
38	Corporate Fund Pension Allocation		\$ 134,120,000		\$ 128,264,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 5

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
38	Property Tax Levy (Net Abatement)		\$ 252,933,000		\$ 257,077,000
38	Corporate Fund Pension Allocation		\$ 94,902,000		\$ 90,758,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
.0166	Dues, Subscriptions and Memberships		192,242		237,242
<u>Administrative-3010</u>					
9875	Senior Project Manager - Mayor's Office	2	112,512		
<u>Office of Infrastructure and Services-3110</u>					
9875	Senior Project Manager - Mayor's Office	2	109,992	1	109,992
<u>Office of Education and Human Services-3115</u>					
9875	Senior Project Manager - Mayor's Office	1	120,000		
<u>Office of Risk Management-3125</u>					
9865	Analyst - Mayor's Office	1	60,000		
<u>Office of Equity and Racial Justice-3130</u>					
9865	Analyst - Mayor's Office	1	70,008		
<u>Office of Neighborhood and Economic Development-3135</u>					
9874	Project Manager - Mayor's Office	1	90,000		
9871	Assistant Deputy Mayor	1	139,992		
<u>Office of Public Safety-3140</u>					
9874	Project Manager - Mayor's Office	4	85,008	3	85,008
9874	Project Manager - Mayor's Office	1	80,016		
<u>Office of Policy-3145</u>					
9873	Assistant Deputy Chief of Staff	1	139,992		
	LESS TURNOVER		708,128		918,178

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		180,889		80,889
.0149	For Software Maintenance and Licensing		463,988		396,804
.9438	For Services Provided by the Department of Assets, Information, and Services		3,000		2,000
 <u>Investigations-3020</u>					
1230	Complaint Intake Specialist - IGO	2	44,604	3	44,604
1219	Investigator I - IG	1	58,260	2	58,260
 <u>Public Safety Audit-3032</u>					
1125	Performance Analyst	1	64,320	2	64,320
LESS TURNOVER			215,271		214,271

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
05-Office of Budget and Management					
<u>Revenue and Expenditure Analysis-3050</u>					
1124	Assistant Budget Director	1	100,620	2	100,620
1105	Senior Budget Analyst	2	64,320	1	64,320
LESS TURNOVER			120,693		136,133

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by		4,850,000		6,100,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Reference Bureau-2295				
.0000	Personnel Services		373,008		361,008
.0300	Commodities and Materials		4,000		16,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
21-Department of Housing					
.0135	For Delegate Agencies		1,186,281		1,144,881
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		570,500		596,900
.0141	Appraisals				15,000
	LESS TURNOVER		89,700		110,622

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-City Clerk					
.0135	For Delegate Agencies		200,000		300,000
.0152	Advertising		75,000		105,000
 <u>City Council Research and Record Service-3015</u>					
1614	Proofreader - City Clerk	1	42,960		
1614	Proofreader - City Clerk			1	44,292
	LESS TURNOVER		95,013		129,519

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2011				
	LESS TURNOVER		121,641		142,503

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance Accounting and Financial Reporting-2012				
	LESS TURNOVER		182,297		202,976

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	<u>Worker's Compensation and Police and Fire</u>				
	<u>Disability-4089</u>				
1912	Project Coordinator	2	58,968	1	58,968
1203	worker's Compensation Claims Coordinator	1	58,968	3	58,968
1126	Senior Performance Analyst	2	70,140	1	70,140
0306	Assistant Director	1	100,620	1	96,696
	Financial Operations-3017				
	<u>Payroll Systems and Operations-4036</u>				
0635	Senior Programmer/Analyst			1	82,236
0311	Projects Administrator	1	94,800		
	LESS TURNOVER		325,650		397,183

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
Payment Processing-3154					
<u>Reconciliation-4642</u>					
0104	Accountant IV			1	107,208
0101	Accountant I			2	60,132
0015	Schedule Salary Adjustments		880		3,589
Tax Policy and Administration-3156					
<u>Tax Enforcement-4667</u>					
0191	Auditor I	13	61,320	14	61,320
0150	Manager of Auditing	1	127,440	2	127,440
	LESS TURNOVER		876,024		1,026,026

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0139	For Professional Services for Information Technology Development		72,161		69,961
.0181	Mobile Communication Services		3,672		5,872
.9438	For Services Provided by the Department of Assets, Information, and Services		13,000		10,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	30-Department of Administrative Hearings				
	LESS TURNOVER		116,821		128,375

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
.9438	For Services Provided by the Department of Assets, Information, and Services		23,029		20,000
Administration-3006					
<u>Corporation Counsel's Office-4005</u>					
1673	Assistant Corporation Counsel III			2	67,908
1650	Deputy Corporation Counsel	4	143,976	3	143,976
<u>Constitutional and Commercial Litigation-3014</u>					
1673	Assistant Corporation Counsel III			1	67,908
<u>Collections, Ownership and Administrative Litigation-3049</u>					
1672	Assistant Corporation Counsel II	2	64,824		
1643	Assistant Corporation Counsel I	3	61,884	5	61,884
<u>Federal Civil Rights Litigation-3125</u>					
9684	Deputy Director	1	143,976		
1673	Assistant Corporation Counsel III	10	67,908	8	67,908
1650	Deputy Corporation Counsel	1	143,976	3	143,976
LESS TURNOVER			1,208,733		1,470,228

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
.9438	For Services Provided by the Department of Assets, Information, and Services		34,500		7,500
Information Services-3026					
<u>Technical Programming-4027</u>					
0647	Senior Programmer Analyst - Excluded			3	94,848
0634	Data Services Administrator	1	96,096		
0634	Data Services Administrator	2	91,752		
	LESS TURNOVER		246,723		280,145

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	35-Department of Procurement Services				
	LESS TURNOVER		309,334		374,135

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Finance and Administration-2103				
	LESS TURNOVER		124,691		144,395

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Building Engineers-4105</u>				
4544	Assistant Director of Facilities Management			2	75,408
	LESS TURNOVER		1,446,728		1,665,746

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Asset Management-2131				
	LESS TURNOVER		174,032		203,058

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Fleet Operations-2140				
	<u>Fuel Services-3214</u>				
7160	Fleet Services Assistant	36	25.47H	37	25.47H
	LESS TURNOVER		1,458,254		1,629,020

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Information Technology-2145				
	<u>Chief Technology office-3300</u>				
9776	Managing Deputy Chief Information Officer	1	124,056	1	131,316
	LESS TURNOVER		409,477		480,774

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
39-Board of Election Commissioners					
Election and Administration Division-2005					
.0055	Extra Hire		1,356,280		1,179,808
 <u>Electronic Voting Systems-3015</u>					
9310	Computer Applications Analyst II - Board of Elections	1	70,488	2	70,488
 <u>Voting Machine Equipment, Ballot Preparation and Supplies-3025</u>					
9340	Election Equipment and Supply Specialist I	3	30,060	4	30,060
 <u>Community Services and Deputy Registrars-3041</u>					
9350	Assistant Manager - Board of Elections			1	75,924
	LESS TURNOVER		199,133		207,499

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
.0135	For Delegate Agencies		14,115,370		21,133,882
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		12,233,799		4,883,799
.0169	Technical Meeting Costs		99,086		28,497
.0340	Material and Supplies		28,499		36,588
.0342	Drugs, Medicine and Chemical Materials		795,192		857,692
.9438	For Services Provided by the Department of Assets, Information, and Services		85,000		50,000
<u>Epidemiology-3008</u>					
0684	Data Base Analyst	1	84,780		
0635	Senior Programmer/Analyst	1	117,072		
0311	Projects Administrator	1	90,192		
0310	Project Manager	1	116,820		
<u>Information Technology and Informatics-3035</u>					
0684	Data Base Analyst			1	84,780
0635	Senior Programmer/Analyst			1	117,072
0601	Director of Information Systems			1	97,848
0311	Projects Administrator			1	90,192
0310	Project Manager			1	116,820
<u>Chronic Disease-3036</u>					
3467	Public Health Administrator III			1	108,072
3057	Director of Program Operations			1	92,700
1912	Project Coordinator	1	58,968	2	58,968
1441	Coordinating Planner			1	105,756
<u>Behavioral Health-3044</u>					
3467	Public Health Administrator III	1	108,072		
3348	Medical Director	1	159,036		
3057	Director of Program Operations	1	92,700		
1912	Project Coordinator	5	58,968	3	58,968
1441	Coordinating Planner	1	105,756		
<u>Environmental Permitting and Inspections-3052</u>					
2072	Supervising Environmental Engineer			1	82,368

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
<u>Mental Health Administration-3215</u>					
3897	Community Outreach Coordinator			3	64,236
3763	Nurse Practitioner			2	88,284
	LESS TURNOVER		1,013,921		1,263,552

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities				
	LESS TURNOVER		61,155		73,690

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	LESS TURNOVER		438,104		529,046

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
	LESS TURNOVER		1,634,661		2,546,456

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	LESS TURNOVER		318,777		356,017

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
55-Police Board					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		156,500		718,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0070	Tuition Reimbursement and Educational Programs		7,500,000		7,250,000
.9295	Consent Decree		7,538,197		7,588,197
 <u>Area Criminal Investigation-3275</u>					
9117	Criminal Intelligence Analyst	3	75,024	5	75,024
 <u>Services / Records / Response-3316</u>					
<u>Field Services Section-4270</u>					
0306	Assistant Director	1	104,232		
 <u>Office of Reform Management-3428</u>					
0306	Assistant Director			1	110,052
 <u>Office of Community Policing-3429</u>					
3097	Language Access Coordinator			1	70,140
1368	Compliance Officer	2	70,140	1	70,140
 <u>Administration Office of the First Deputy-3430</u>					
9796	Deputy chief	4	170,112	5	170,112
 <u>Crime Control Strategies Section-3433</u>					
9117	Criminal Intelligence Analyst	2	75,024		
 <u>Deployment Operations Section-3439</u>					
9796	Deputy chief	1	170,112		
LESS TURNOVER			27,964,981		43,694,860

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
	LESS TURNOVER		803,673		924,457

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
.0020	Overtime		40,000,000		38,000,000
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,486,843		4,986,843
.0162	Repair/Maintenance of Equipment		409,713		581,713
Departmental Administration-3100					
<u>Office of Fire Commissioner-4100</u>					
9959	Fire Commissioner	1	202,728	1	217,728
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8807	Fire Engineer - EMT	152	99,846	151	99,846
8801	Firefighter - EMT	520	92,274	521	92,274
	LESS TURNOVER		17,221,743		18,989,105

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	60-Civilian Office of Police Accountability				
	LESS TURNOVER		576,623		697,946

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
	LESS TURNOVER		852,603		977,869

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
.0020	Overtime				5,000
.0039	For the Employment of Students as Trainees				21,800
.0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services		7,110		4,110
.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		2,000		
.0338	License Sticker, Tag and Plates		74,411		62,611
.0340	Material and Supplies		24,535		14,535
 <u>MPEA Administration-3090</u>					
0638	Programmer/Analyst			1	67,524
0302	Administrative Assistant II			1	64,872
0015	Schedule Salary Adjustments				2,432
	LESS TURNOVER		707,716		852,202

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
73-Chicago Animal Care and Control					
.9438	For Services Provided by the Department of Assets, Information, and Services		6,900		6,000
	LESS TURNOVER		182,208		203,396

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>Office of the Commissioner-4000</u>				
9660	First Deputy Commissioner	1	159,036	1	159,060

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	LESS TURNOVER		77,702		86,474

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		17,888,131		17,138,131
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
8104	Field Sanitation Specialist	9	58,488	8	58,488
<u>Administrative Services-4022</u>					
3092	Program Director			1	70,272
	LESS TURNOVER		1,039,359		1,108,183

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Rodent Control-2025				
	LESS TURNOVER		323,009		332,254

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				
	LESS TURNOVER		560,564		567,898

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Forestry-2060				
	LESS TURNOVER		600,437		661,577

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
9660	First Deputy Commissioner	1	159,036	1	159,060
	LESS TURNOVER		141,679		178,714

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Construction Services-3209				
	<u>Records and Estimates-4210</u>				
0302	Administrative Assistant II	1	42,960		
	Finance-3216				
	<u>Order Board-4213</u>				
1576	Chief Voucher Expediter			1	64,236
0302	Administrative Assistant II			1	42,960
	<u>Contracts-3217</u>				
1576	Chief Voucher Expediter	1	64,236		
	LESS TURNOVER		245,846		296,970

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Traffic Safety-2130				
	LESS TURNOVER		53,533		67,592

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Sign Management-2140				
.0340	Material and Supplies		840,563		
	LESS TURNOVER		154,923		180,199

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,572,371		2,856,905
	LESS TURNOVER		171,806		209,484

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
.0157	Rental of Equipment and Services		758,487		54,054
.0340	Material and Supplies		1,522,950		
	LESS TURNOVER		283,704		310,322

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
.0020	Overtime		1,500,000		
.0157	Rental of Equipment and Services		1,144,901		93,528
.0316	Gas - Bottled and Propane				16,000
.0340	Material and Supplies				52,900
	LESS TURNOVER		158,961		177,482

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		103,081,128		97,081,128
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		40,423,227		39,023,227
.0420	Furniture and Fixtures				350,000
.9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago		480,000		
.9298	Grassroots Alliance for Police Accountability (GAPA) Commission Payments		840,000		420,000
.9982	Policemen's Fund Pension Allocation		134,120,000		128,264,000
.9983	Firemen's Fund Pension Allocation		94,902,000		90,758,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	<u>Billing Exceptions and Escalation-4205</u>				
0431	Clerk IV	3	42,960	4	42,960

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0139	For Professional Services for Information Technology Development		45,238		40,238
<u>Economic Development-3025</u>					
1430	Policy Analyst	1	47,748	1	52,748

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Torts-3019					
<u>Water Torts-4002</u>					
1673	Assistant Corporation Counsel III	1	67,908		
	LESS TURNOVER		61,638		0

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management Commissioner's Office-2005					
<u>Agency Management-3003</u>					
9660	First Deputy Commissioner	1	159,036	1	159,060
	LESS TURNOVER		236,311		236,335

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Administrative Support-2010					
<u>Purchasing-3060</u>					
1805	Stockhandler		30,540		
<u>Personnel/Payroll/Labor Relations-3065</u>					
6143	Engineering Technician IV		58,500		
5630	Coordinating Engineer I		83,100		
0429	Clerk II		33,552		
0235	Payment Services Representative		44,292		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,100,000		2,400,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
System Installation and Maintenance-3261					
<u>Water System Installation and Maintenance-4011</u>					
7184	Pool Motor Truck Driver	81,120H	29.96H	68,640H	29.96H
4754	Plumber	145,600H	52.55H		H
4754	Plumber			145,600H	51.00H
<u>Reimbursable Personnel-3265</u>					
5848	Superintendent of Construction and Maintenance		118,080		
0417	District Clerk		44,280		
0310	Project Manager		92,100		
LESS TURNOVER			1,869,798		1,306,907

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				
<u>Customer Processing Center-3030</u>					
0665	Senior Data Entry Operator	1	64,872		
0665	Senior Data Entry Operator	1	61,956		
0419	Customer Account Representative	2	42,960		
0419	Customer Account Representative			1	64,872
0419	Customer Account Representative			1	61,956
0419	Customer Account Representative			2	44,292
0310	Project Manager	1	79,020	1	79,260
<u>License Compliance Unit-3035</u>					
1256	Supervising Investigator	1	70,272		
1256	Supervising Investigator			1	72,024
	LESS TURNOVER		145,266		149,922

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Engineering-2125				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,200,000		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Sign Management-2140				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		500,000		2,700,000
.0340	Material and Supplies				1,460,563

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				715,466

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
.0157	Rental of Equipment and Services				704,433
.0340	Material and Supplies		2,250,825		3,773,775

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
.0020	Overtime				1,500,000
.0157	Rental of Equipment and Services		1,654,656		2,706,029
.0316	Gas - Bottled and Propane		16,000		
.0340	Material and Supplies		6,841,350		6,168,450

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9097	For Capital Construction		20,000,000		13,734,115

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
.0229	Transportation and Expense Allowance		74,473		
	LESS TURNOVER		179,837		105,364

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	<u>Reimbursable Personnel-3365</u>				
9584	Construction Laborer Sub-Foreman		44,520		
5613	Civil Engineer III		76,872		
5612	Civil Engineer II		69,624		
0302	Administrative Assistant II		44,292		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		209,972		112,972
.0159	Lease Purchase Agreements for Equipment and Machinery				97,000
 <u>Administration and Support Services-3005</u>					
1315	Human Res Bus. Partner			1	100,668
1310	Administrative Services Officer II - Excluded	1	96,096		
	LESS TURNOVER		3,018,576		3,023,148

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
Information Technology-3020					
 <u>Infrastructure-4210</u>					
9528	Laborer - Bureau of Electricity			2	43.72H
7183	Motor Truck Driver			3	37.45H
6674	Machinist			2	48.93H
5814	Electrical Engineer IV			1	117,072
5085	General Foreman of Linemen			1	10,816.00M
5084	Foreman of Linemen - Salaried			5	10,122.67M
5081	Lineman			10	53.40H
5080	Lineman - Salaried			22	9,256.00M
5036	Electrical Mechanic - Salaried			4	8,554.00M
 <u>Interoperable Communications-4220</u>					
9528	Laborer - Bureau of Electricity	2	43.72H		
7183	Motor Truck Driver	3	37.45H		
6674	Machinist	2	48.93H		
5814	Electrical Engineer IV	1	117,072		
5085	General Foreman of Linemen	1	10,816.00M		
5084	Foreman of Linemen - Salaried	5	10,122.67M		
5081	Lineman	10	53.40H		
5080	Lineman - Salaried	22	9,256.00M		
5036	Electrical Mechanic - Salaried	4	8,554.00M		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS**Bond Redemption and Interest Series Fund-0510**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0960	For Loss in Collection of Taxes		16,606,505		16,206,505

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
Contract Management-3012					
<u>Enterprise Procurement-4110</u>					
1646	Attorney	1	103,680	2	103,680
1646	Attorney	1	75,408		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	<u>Air Services Development-4421</u>				
9679	Deputy Commissioner	1	153,108		
	<u>Construction-4912</u>				
9679	Deputy Commissioner			1	126,504
	LESS TURNOVER		6,345,844		6,347,512

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0138	For Professional Services for Information Technology Maintenance		75,000		57,500
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		25,120		22,688
 <u>Economic Development-3025</u>					
9673	Deputy City Treasurer	1	101,628	1	121,560