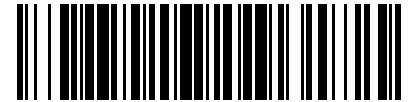




Office of the City Clerk



O2012-7112

Office of the City Clerk

City Council Document Tracking Sheet

Meeting Date:	10/10/2012
Sponsor(s):	Emanuel, Rahm (Mayor)
Type:	Ordinance
Title:	Year XXXIX Community Development Block Grant (CDBG) Ordinance
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE YEAR XXXIX COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXIX entitlement funds, unexpended funds of prior federal years and related revenues in the amount of eighty-one million, five hundred ninety-one thousand dollars (\$81,591,000.00); and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXIX submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of eighty-one million, five hundred ninety-one thousand dollars (\$81,591,000.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXIX Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XXXIX Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives

and Projected Use of Funds by program for the Year XXXIX and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XXXIX Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXXIX letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXIX, and are to be expended during the fiscal year beginning January 1, 2013, and ending December 31, 2013, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2013. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No."0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be

expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in

which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services

- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et

seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXIX, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXIX and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year

XXXX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXIX Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2013, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XXXIX Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR 2013 - JANUARY 1, THROUGH DECEMBER 31, 2013

Community Development Block Grant Entitlement	68,280,000
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	10,511,500
Heat Receivership Income	300,000
Revenue Mental Health Clinics	32,000
Contributions	17,000
Revenue from Loan Repayments	221,000
Troubled Buildings Condominium - CDBG-R	1,025,000
Troubled Buildings Initiative	1,100,000
Building Board-Ups	100,000
Multi-Housing Application Fees	4,500
Total Estimates	\$ 81,591,000

***Note:** The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	471,988
.0015	Schedule Salary Adjustments	1,512
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	181,539
* 2505 .0000	Personnel Services	665,039
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	303,365
.0152	Advertising	5,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	5,000
* 2505 .0100	Contractual Services	346,737
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,277,631
* 2505 .9100	Specific Purpose - as Specified	2,277,631
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Specific Purpose - General	20,000
*BUDGET LEVEL TOTAL		\$ 3,320,537

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Administration and Monitoring		
1981	Coordinator of Economic Development	2	84,780
1302	Administrative Services Officer II	1	80,916
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	63,276
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		1,512
	SECTION TOTAL	6	475,872
	DIVISION TOTAL	6	475,872
	LESS TURNOVER		2,372
	TOTAL	\$	473,500

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	721,473	
.0015	Schedule Salary Adjustments	5,757	
.0038	Work Study/Co-Op Education	20,000	
.0039	For the Employment of Students as Trainees	20,000	
.0044	Fringe Benefits	287,513	
* 2512 .0000	Personnel Services	1,054,743	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	81,113	
.0142	Accounting and Auditing	345,000	
* 2512 .0100	Contractual Services	426,113	
.0348	Books and Related Material	1,400	
* 2512 .0300	Commodities and Materials	1,400	
*BUDGET LEVEL TOTAL		\$ 1,482,256	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting		
	4512 Fiscal Management, Accounting and Auditing Services		
0665	Senior Data Entry Operator	1	52,740
0187	Director of Accounting	1	99,108
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	65,424
0103	Accountant III	1	83,640
0103	Accountant III	1	59,268
0102	Accountant II	1	76,524
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		4,653
	SUB-SECTION TOTAL	9	710,553
	SECTION TOTAL	9	710,553
	3515 Internal Audit		
0184	Accounting Technician III	1	45,372
	Schedule Salary Adjustments		1,104
	SECTION TOTAL	1	46,476
	DIVISION TOTAL	10	757,029
	LESS TURNOVER		29,799
	TOTAL	\$	727,230

**DEPARTMENT OF LAW
Legal Services**

031/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	66,160	
.0015	Schedule Salary Adjustments	132	
.0044	Fringe Benefits	25,446	
* 2505 .0000	Personnel Services	91,738	
.0130	Postage	37	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	1,748	
.0143	Court Reporting	113	
* 2505 .0100	Contractual Services	1,898	
*BUDGET LEVEL TOTAL		\$ 93,636	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 CDBG Legal Service		
1617	Paralegal II	1	66,492
	Schedule Salary Adjustments		132
	SECTION TOTAL	1	66,624
	DIVISION TOTAL	1	66,624
	LESS TURNOVER		332
	TOTAL	\$	66,292

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF LAW
Code Enforcement**

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,217,876
.0015	Schedule Salary Adjustments	1,783
.0020	Overtime	704
.0044	Fringe Benefits	476,504
* 2515 .0000	Personnel Services	1,696,867
.0130	Postage	4,858
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	17,371
.0178	Freight and Express Charges	174
* 2515 .0100	Contractual Services	22,403
.0245	Reimbursement to Travelers	868
.0270	Local Transportation	3,015
* 2515 .0200	Travel	3,883
	*BUDGET LEVEL TOTAL	\$ 1,723,153
	*DEPARTMENT TOTAL	\$ 1,816,789

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Code Enforcement		
1692	Court File Clerk	1	55,212
1692	Court File Clerk	1	52,740
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
1617	Paralegal II	1	66,492
0432	Supervising Clerk	1	63,456
0431	Clerk IV	2	63,456
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		1,783
	SECTION TOTAL	19	1,246,891
	DIVISION TOTAL	19	1,246,891
	LESS TURNOVER		27,232
	TOTAL		\$ 1,219,659
	DEPARTMENT TOTAL	20	1,313,515
	LESS TURNOVER		27,564
	TOTAL		\$ 1,285,951

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

038/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	99,150	
.0044	Fringe Benefits	38,135	
* 2505 .0000	Personnel Services	137,285	
	*BUDGET LEVEL TOTAL	\$	137,285
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Environmental Review		
2073	Environmental Engineer III	1	99,648
	SECTION TOTAL	1	99,648
	DIVISION TOTAL	1	99,648
	LESS TURNOVER		498
	TOTAL	\$	99,150

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
Planning and Administration

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	110,766	
.0015	Schedule Salary Adjustments	738	
.0044	Fringe Benefits	43,748	
* 2505 .0000	Personnel Services	155,252	
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,118,227	
* 2505 .9600	Reimbursements	1,118,227	
*BUDGET LEVEL TOTAL		\$ 1,273,479	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Planning and Administration			
0705	Director Public Affairs	1	83,004
0430	Clerk III	1	31,308
	Schedule Salary Adjustments		738
SECTION TOTAL		2	115,050
DIVISION TOTAL		2	115,050
LESS TURNOVER			3,546
TOTAL		\$	111,504

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,983,050
.0015	Schedule Salary Adjustments	16,637
.0044	Fringe Benefits	768,777
.0091	Uniform Allowance	1,800
* 2555 .0000	Personnel Services	2,770,264
.0181	Mobile Communication Services	20,070
* 2555 .0100	Contractual Services	20,070
.0229	Transportation and Expense Allowance	43,956
* 2555 .0200	Travel	43,956
	*BUDGET LEVEL TOTAL	\$ 2,834,290

	Positions and Salaries			
<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
	3555 Lead Paint Identification & Abatement			
3753	Public Health Nurse III		1	92,544
3752	Public Health Nurse II		1	96,300
3743	Public Health Aide		1	45,828
3743	Public Health Aide		1	31,308
3429	Case Manager Assistant		1	57,828
3414	Epidemiologist II		1	72,156
2151	Supervising Building/Construction Inspector		1	123,936
2151	Supervising Building/Construction Inspector		1	118,344
2150	Building/Construction Inspector		5	102,960
2150	Building/Construction Inspector		4	98,316
2150	Building/Construction Inspector		2	67,128
0832	Personal Computer Operator II		1	50,280
0665	Senior Data Entry Operator		1	52,740
0665	Senior Data Entry Operator		1	48,048
0430	Clerk III		1	50,280
0302	Administrative Assistant II		2	63,456
	Schedule Salary Adjustments			16,637
	SECTION TOTAL		25	2,025,461
	DIVISION TOTAL		25	2,025,461
	LESS TURNOVER			25,774
	TOTAL		\$	1,999,687

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF PUBLIC HEALTH
Family Violence Prevention Initiative**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	276,373
* 2565 .0100	Contractual Services	276,373
	*BUDGET LEVEL TOTAL	\$ 276,373
Family Violence Prevention		
ASSOCIATION HOUSE OF CHICAGO		34,622
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL		28,080
ERIE NEIGHBORHOOD HOUSE		27,655
HEARTLAND HUMAN CARE SERVICES, INC.		29,722
HOWARD AREA COMMUNITY CENTER		26,776
SOUTH SIDE HELP CENTER		47,001
TAPROOTS, INC.		41,604
UNITY PARENTING AND COUNSELING, INC.		40,913
PROJECT TOTAL		276,373

**DEPARTMENT OF PUBLIC HEALTH
Primary Healthcare for the Homeless**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	96,858
* 2566 .0100	Contractual Services	96,858
*BUDGET LEVEL TOTAL		\$ 96,858
Homeless Youth Services		
CHRISTIAN COMMUNITY HEALTH CENTER		50,609
MCDERMOTT CENTER DBA HAYMARKET CENTER		46,249
PROJECT TOTAL		96,858

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF PUBLIC HEALTH
Community Engaged Care**

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	139,411	
.0044	Fringe Benefits	53,621	
.0091	Uniform Allowance	1,200	
* 2571 .0000	Personnel Services	194,232	
.0125	Office and Building Services	450	
.0130	Postage	500	
.0185	Waste Disposal Services	500	
* 2571 .0100	Contractual Services	1,450	
.0343	X-Ray Supplies	25,000	
* 2571 .0300	Commodities and Materials	25,000	
*BUDGET LEVEL TOTAL		\$ 220,682	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3571	Community Engaged Care		
3751	Public Health Nurse I	1	87,372
3213	Dental Assistant	1	52,740
SECTION TOTAL		2	140,112
DIVISION TOTAL		2	140,112
LESS TURNOVER			701
TOTAL		\$	139,411

**DEPARTMENT OF PUBLIC HEALTH
High Risk Primary Health Care**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	720,296
* 2597 .0100	Contractual Services	720,296
*BUDGET LEVEL TOTAL		\$ 720,296
HIV Prevention		
ACCESS COMMUNITY HEALTH NETWORK		67,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		67,500
HEARTLAND HUMAN CARE SERVICES, INC.		67,500
HOWARD AREA COMMUNITY CENTER		67,500
PROLOGUE, INC.		67,500
THE NIGHT MINISTRY		67,500
HIV Housing Program		
A SAFE HAVEN FOUNDATION		40,500
ALEXIAN BROTHERS BONAVENTURE HOUSE		40,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		72,694
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.		49,761
HEARTLAND HUMAN CARE SERVICES, INC.		49,761
UNITY PARENTING AND COUNSELING, INC.		62,080
PROJECT TOTAL		720,296

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

This program will be funded with \$32,000 in revenue from mental health clinics. Expenditures will be limited to \$3,682,306 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	2,579,374
.0015	Schedule Salary Adjustments	10,609
.0044	Fringe Benefits	1,001,843
* 2598 .0000	Personnel Services	3,591,826
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	100,000
* 2598 .0100	Contractual Services	100,000
.0342	Drugs, Medicine and Chemical Materials	22,480
* 2598 .0300	Commodities and Materials	22,480
	*BUDGET LEVEL TOTAL	\$ 3,714,306
	*DEPARTMENT TOTAL	\$ 9,136,284

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3577 Mental Health Clinics		
3566	Behavioral Health Assistant	1	63,456
3548	Psychologist	1	99,648
3548	Psychologist	1	86,532
3534	Clinical Therapist III	16	91,224
3534	Clinical Therapist III	2	65,424
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	50,280
0431	Clerk IV	1	63,456
0430	Clerk III	1	50,280
0430	Clerk III	1	43,740
0323	Administrative Assistant III - Excluded	1	60,408
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	3	45,372
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		10,609
	SECTION TOTAL	35	2,628,433
	DIVISION TOTAL	35	2,628,433
	LESS TURNOVER		38,450
	TOTAL		\$ 2,589,983
	DEPARTMENT TOTAL	64	4,909,056
	LESS TURNOVER		68,471
	TOTAL		\$ 4,840,585

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	236,878
.0015	Schedule Salary Adjustments	2,240
.0020	Overtime	500
.0044	Fringe Benefits	91,109
* 2505 .0000	Personnel Services	330,727
.0130	Postage	1,800
.0138	For Professional Services for Information Technology Maintenance	8,958
.0157	Rental of Equipment and Services	7,000
.0169	Technical Meeting Costs	3,280
* 2505 .0100	Contractual Services	21,038
.0229	Transportation and Expense Allowance	674
.0270	Local Transportation	1,200
* 2505 .0200	Travel	1,874
.0350	Stationery and Office Supplies	2,495
* 2505 .0300	Commodities and Materials	2,495
.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955
* 2505 .9400	Specific Purpose - General	9,955
	*BUDGET LEVEL TOTAL	\$ 366,089

	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
.3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	76,428
3094	Human Relations Specialist II	1	65,808
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		2,240
	SECTION TOTAL	3	240,308
	DIVISION TOTAL	3	240,308
	LESS TURNOVER		1,190
	TOTAL	\$	239,118

Community Development Block Grant Year XXXIX Fund

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	415,858
.0015	Schedule Salary Adjustments	474
.0044	Fringe Benefits	159,949
* 2510 .0000	Personnel Services	576,281
.0130	Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	45,000
.0143	Court Reporting	12,500
.0157	Rental of Equipment and Services	1,030
.0190	Telephone - Centrex Billing	5,500
* 2510 .0100	Contractual Services	65,830
.0270	Local Transportation	250
* 2510 .0200	Travel	250
.0350	Stationery and Office Supplies	612
* 2510 .0300	Commodities and Materials	612
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Specific Purpose - General	500
.9651	To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510 .9600	Reimbursements	220,000
	*BUDGET LEVEL TOTAL	\$ 863,473
	*DEPARTMENT TOTAL	\$ 1,229,562

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	83,640
3085	Human Relations Investigator II	1	72,156
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		474
	SECTION TOTAL	5	418,422
	DIVISION TOTAL	5	418,422
	LESS TURNOVER		2,090
	TOTAL	\$	416,332
	DEPARTMENT TOTAL	8	658,730
	LESS TURNOVER		3,280
	TOTAL	\$	655,450

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$387,908 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		<u>Amounts</u>	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	63,831	
.0044	Fringe Benefits	24,551	
* 2503 .0000	Personnel Services	88,382	
.0138	For Professional Services for Information Technology Maintenance	14,116	
* 2503 .0100	Contractual Services	14,116	
.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410	
* 2503 .9600	Reimbursements	302,410	
*BUDGET LEVEL TOTAL		\$ 404,908	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3503 Administration		
0366	Staff Assistant - Excluded	1	64,152
	SECTION TOTAL	1	64,152
	DIVISION TOTAL	1	64,152
	LESS TURNOVER		321
	TOTAL	\$	63,831

Community Development Block Grant Year XXXIX Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources**

048/1005		<u>Amounts</u>	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	785,928	
.0015	Schedule Salary Adjustments	3,939	
.0039	For the Employment of Students as Trainees	2,300	
.0044	Fringe Benefits	304,283	
* 2505 .0000	Personnel Services	1,096,450	
.0130	Postage	3,593	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	9,743	
* 2505 .0100	Contractual Services	13,336	
.0270	Local Transportation	480	
* 2505 .0200	Travel	480	
.0350	Stationery and Office Supplies	5,039	
* 2505 .0300	Commodities and Materials	5,039	
*BUDGET LEVEL TOTAL		\$ 1,115,305	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3506 Programs for the Disabled		
	4505 Program Operations		
9679	Deputy Commissioner	1	99,984
2905	Coordinator of Grants Management	1	54,672
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	50,280
	Schedule Salary Adjustments		1,694
	SUB-SECTION TOTAL	4	295,442
	4510 Information and Referral		
3092	Program Director	1	102,060
3073	Disability Specialist II	3	76,524
3072	Disability Specialist III	1	80,256
3039	Assistant Specialist in Disability	1	55,212
3004	Personal Care Attendant II	1	34,248
	Schedule Salary Adjustments		2,245
	SUB-SECTION TOTAL	7	503,593
	SECTION TOTAL	11	799,035
	DIVISION TOTAL	11	799,035
	LESS TURNOVER		9,168
	TOTAL	\$	789,867

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	599,932
* 2510 .0100	Contractual Services	599,932
*BUDGET LEVEL TOTAL		\$ 599,932
ACCESS LIVING OF METROPOLITAN CHICAGO		289,932
HELP AT HOME, INC.		150,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES		160,000
PROJECT TOTAL.....		599,932

Community Development Block Grant Year XXXIX Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	156,652	
.0044	Fringe Benefits	60,253	
* 2525 .0000	Personnel Services	216,905	
.0135	For Delegate Agencies	350,000	
* 2525 .0100	Contractual Services	350,000	
	*BUDGET LEVEL TOTAL	\$ 566,905	
	*DEPARTMENT TOTAL	\$ 2,687,050	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	80,916
3073	Disability Specialist II	1	76,524
	SECTION TOTAL	2	157,440
	DIVISION TOTAL	2	157,440
	LESS TURNOVER		788
	TOTAL	\$	156,652
	DEPARTMENT TOTAL	14	1,020,627
	LESS TURNOVER		10,277
	TOTAL	\$	1,010,350
EXTENDED HOME LIVING SERVICES, INC.			350,000
PROJECT TOTAL			350,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	90,768
.0044	Fringe Benefits	34,911
* 2501 .0000	Personnel Services	125,679
.0125	Office and Building Services	5,186
.0130	Postage	900
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	103,011
.0140	Agreements	74,845
.0152	Advertising	1,883
.0157	Rental of Equipment and Services	1,906
.0159	Lease Purchase Agreements for Equipment and Machinery	55,314
.0162	Repair/Maintenance of Equipment	2,510
.0169	Technical Meeting Costs	5,433
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Centrex Billing	42,000
.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,585
* 2501 .0100	Contractual Services	316,823
.0270	Local Transportation	8,500
* 2501 .0200	Travel	8,500
.0340	Material and Supplies	17,354
.0350	Stationery and Office Supplies	17,354
* 2501 .0300	Commodities and Materials	34,708
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Specific Purpose - General	13,148
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,053,364
* 2501 .9600	Reimbursements	1,053,364
	*BUDGET LEVEL TOTAL	\$ 1,552,222

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3501 Planning and Administration		
0104	Accountant IV	1	91,224
	SECTION TOTAL	1	91,224
	DIVISION TOTAL	1	91,224
	LESS TURNOVER		456
	TOTAL	\$	90,768

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services**

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - on Payroll	794,739	
	.0044 Fringe Benefits	305,675	
* 2505	.0000 Personnel Services	1,100,414	
	.0135 For Delegate Agencies	5,974,604	
* 2505	.0100 Contractual Services	5,974,604	
	*BUDGET LEVEL TOTAL	\$ 7,075,018	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Youth Services		
9679	Deputy Commissioner	1	105,828
3955	Youth Services Coordinator	5	63,516
3952	Director of Youth Services	1	88,476
3906	Assistant Director of Children Services	1	73,248
0313	Assistant Commissioner	1	101,700
0308	Staff Assistant	1	61,620
0302	Administrative Assistant II	1	50,280
	SECTION TOTAL	11	798,732
	DIVISION TOTAL	11	798,732
	LESS TURNOVER		3,993
	TOTAL	\$	794,739

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services**

Out of School Time

826CHI	29,920
A KNOCK AT MIDNIGHT, NFP	26,000
ABRAHAM LINCOLN CENTER	32,550
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	50,000
ALLIANCE FOR COMMUNITY PEACE	40,000
ALTERNATIVES, INC.	13,946
ARAB AMERICAN ACTION NETWORK	35,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,800
BETTER BOYS FOUNDATION	35,000
BEYOND THE BALL	40,000
BLOCK CLUB FEDERATION	44,000
BOYS & GIRLS CLUBS OF CHICAGO	324,031
BREAKTHROUGH URBAN MINISTRIES, INC.	40,000
BUILD, INC.	110,000
CAMBODIAN ASSOCIATION OF ILLINOIS - LAWRENCE	24,960
CAROLE ROBERTSON CENTER FOR LEARNING	59,300
CASA CENTRAL	46,960
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	37,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	41,618
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	96,765
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	32,550
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	52,200
CHANGING WORLDS	27,900
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	24,180
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	17,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO TRAINING CENTER	50,000
CHICAGO URBAN LEAGUE	30,000
CHICAGO YOUTH BOXING CLUB	52,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	26,040
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	37,200
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	38,500
CHRISTIAN FELLOWSHIP FLOCK	18,563
CIRCLE URBAN MINISTRIES	30,000
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
CONCORDIA PLACE	25,000
DMI INFORMATION PROCESSING CENTER	53,450
DOUGLAS PARK YOUTH SERVICES	26,100
EAST VILLAGE YOUTH PROGRAM	30,000
ELIJAH'S HOUSE	30,000
ERIE NEIGHBORHOOD HOUSE	53,940

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	30,500
FAMILY FOCUS LAWNSDALE	24,180
FAMILY FOCUS NUESTRA FAMILIA	30,000
FAMILY MATTERS	35,000
GIRLS IN THE GAME	34,000
GLOBAL GIRLS	32,550
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	31,877
HEARTLAND HUMAN CARE SERVICES, INC.	100,000
HOWARD AREA COMMUNITY CENTER	41,664
I CARE MINISTRIES - IOWA	30,225
IMPACT FAMILY CENTER	46,500
INDO-AMERICAN CENTER	27,500
INSTITUTE OF POSITIVE EDUCATION	28,296
INSTITUTO DEL PROGRESO LATINO	50,000
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	26,000
IRVING PARK YMCA	24,000
JHP COMMUNITY CENTER	35,000
K.L.E.O. COMMUNITY FAMILY LIFE CENTER	34,410
KELLY HALL YMCA	26,000
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	50,000
LA VILLITA COMMUNITY CHURCH	20,000
LITTLE BLACK PEARL WORKSHOP	37,200
LOCAL MOTIONS, INC.	39,990
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	24,180
MAJOR ADAMS COMMUNITY COMMITTEE	41,850
MARION NZINGA STAMPS YOUTH CENTER	39,246
METROPOLITAN FAMILY SERVICES - NORTH CENTER	65,000
METROSQUASH	65,000
MID AUSTIN STEERING COMMITTEE	29,760
MIKVA CHALLENGE	50,000
MUJERES LATINAS EN ACCION	40,000
PHALANX FAMILY SERVICES	25,000
PREVENTION FORCE FAMILY CENTER	27,900
PROJECT EXPLORATION	29,500
PROJECT SYNCERE	25,000
PROS ARTS STUDIO	17,020
RAUNER FAMILY YMCA	28,249
SINAI COMMUNITY INSTITUTE	38,000
SOUTH SIDE HELP CENTER	80,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. JOSEPH SERVICES	30,250
STARFISH LEARNING CENTER	26,000
STREET-LEVEL YOUTH MEDIA	30,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

THE CATHOLIC BISHOP OF CHICAGO - ST. AGATHA	77,200
THE CHRIST WAY M.B. CHURCH	46,500
THE MIRACLE CENTER	30,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	68,720
TRUE TO LIFE FOUNDATION	26,000
UNION LEAGUE BOYS AND GIRLS CLUBS	26,040
UNIVERSAL FAMILY CONNECTION, INC.	40,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WEST COMMUNITIES YMCA	35,000
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	37,200
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WORLDWIDE FAMILY CENTER	28,458
YMCA - SOUTH CHICAGO	27,501
YMCA COMMUNITY SCHOOLS PROGRAM	166,000
YOUTH GUIDANCE (YG)	103,946
YOUTH SERVICE PROJECT, INC.	27,900
YOUTH TECHNOLOGY CORPS	35,000

Gang Intervention

BUILD, INC.	75,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	55,000
HOWARD AREA COMMUNITY CENTER	40,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000

Mentoring

A SAFE HAVEN FOUNDATION	40,000
ACCESS LIVING OF METROPOLITAN CHICAGO	30,000
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	70,000
CABRINI CONNECTIONS	40,000
CHICAGO CHILD CARE SOCIETY	15,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	25,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	24,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	23,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HYDE PARK NEIGHBORHOOD CLUB	20,000
LIFE DIRECTIONS	24,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
PENEDO CHARITABLE ORGANIZATION	25,000
THE BLACK STAR PROJECT	54,999

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services**

Child / Adolescent Counseling

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,000
ALLIANCE FOR COMMUNITY PEACE	20,000
CENTER ON HALSTED	40,000
CHILD LINK	45,000
FORWARD, P.C.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	45,000
MARILLAC SOCIAL CENTER	16,740
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	35,000
POLISH AMERICAN ASSOCIATION	65,000
PROJECT TOTAL	5,974,604

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	442,914
.0015	Schedule Salary Adjustments	921
.0044	Fringe Benefits	170,356
* 2510 .0000	Personnel Services	614,191
.0135	For Delegate Agencies	2,205,000
.0155	Rental of Property	99,000
* 2510 .0100	Contractual Services	2,304,000
.9438	For Services Provided by the Department of Fleet and Facilities Management	198,620
* 2510 .9400	Specific Purpose - General	198,620
	*BUDGET LEVEL TOTAL	\$ 3,116,811

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Human Services Programs		
9679	Deputy Commissioner	1	107,952
3899	Program Development Coordinator	1	63,276
3585	Coordinator of Research and Evaluation	1	73,752
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		921
	SECTION TOTAL	6	446,061
	DIVISION TOTAL	6	446,061
	LESS TURNOVER		2,226
	TOTAL	\$	443,835

	Emergency Food Box Program	
GREATER CHICAGO FOOD DEPOSITORY		256,000
	Economic Stabilization	
BETWEEN FRIENDS		32,000
FAMILY RESCUE INC.		38,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY		35,000
SARAH'S INN		33,000
WELLSPRING CENTER FOR HOPE		35,000
	Family Violence Prevention	
CHRISTIAN COMMUNITY HEALTH CENTER		41,000
	Food Supply Homeless Shelter	
GREATER CHICAGO FOOD DEPOSITORY		600,000

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services**

Counseling and Case Management

ALIVIO MEDICAL CENTER	44,000
BETWEEN FRIENDS	46,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	40,000
CENTRO ROMERO	41,000
CHRISTIAN COMMUNITY HEALTH CENTER	43,000
HOWARD AREA COMMUNITY CENTER	32,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	41,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	36,000
METROPOLITAN FAMILY SERVICES FVIP	36,000
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
RAINBOW HOUSE	44,000
UNIVERSAL FAMILY CONNECTION, INC.	38,000
WELLSPRING CENTER FOR HOPE	45,000

Legal Advocacy and Case Management

METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	50,000
POLISH AMERICAN ASSOCIATION	36,000
SARAH'S INN	32,000

Legal Services

LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	60,000
METROPOLITAN FAMILY SERVICES - LEGAL AID SOCIETY	56,000

Supervised Visits / Safe Exchange

APNA GHAR, INC. (OUR HOME)	108,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	108,000
MUJERES LATINAS EN ACCION	113,000

PROJECT TOTAL..... 2,205,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	527,221
.0012	Contract Wage Increment - Prevailing Rate	727
.0015	Schedule Salary Adjustments	4,551
.0044	Fringe Benefits	202,782
* 2515 .0000	Personnel Services	735,281
.0135	For Delegate Agencies	7,405,489
* 2515 .0100	Contractual Services	7,405,489
	*BUDGET LEVEL TOTAL	\$ 8,140,770

	Positions and Salaries			
<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
	3516 Homeless Services			
7132	Mobile Unit Operator		1H	21.53H
3826	Human Service Specialist II		1	83,832
3826	Human Service Specialist II		1	66,492
3826	Human Service Specialist II		2	59,976
3826	Human Service Specialist II		1	57,240
3812	Director of Human Services		1	87,924
1730	Program Analyst		1	69,648
	Schedule Salary Adjustments			4,551
	SECTION TOTAL		8	534,421
	DIVISION TOTAL		8	534,421
	LESS TURNOVER			2,649
	TOTAL		\$	531,772

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

A SAFE HAVEN FOUNDATION (C.C.I.L.)	320,044
BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER	213,425
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CATHOLIC CHARITIES	2,598,284
CHRISTIAN COMMUNITY HEALTH CENTER	24,282
CORNERSTONE COMMUNITY OUTREACH	863,074
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	236,900
HOPE HOUSE	45,751
HUMBOLDT PARK S. S.	35,000
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
MCDERMOTT CENTER DBA HAYMARKET CENTER	697,238
NEW LIFE FAMILY SERVICES	150,000
NORTH SIDE HOUSING	54,016
POLISH AMERICAN ASSOCIATION	202,606
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	29,250
ST. LEONARD'S MINISTRIES	134,200
TEEN LIVING PROGRAMS	50,000
THE NIGHT MINISTRY	155,081
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
PROJECT TOTAL	7,405,489

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	290,816	
.0015	Schedule Salary Adjustments	1,296	
.0044	Fringe Benefits	113,845	
* 2520 .0000	Personnel Services	405,957	
.0135	For Delegate Agencies	2,941,679	
* 2520 .0100	Contractual Services	2,941,679	
*BUDGET LEVEL TOTAL		\$ 3,347,636	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Job Training Program		
1912	Project Coordinator	1	54,492
0308	Staff Assistant	1	75,240
0193	Auditor III	1	91,224
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		1,296
	SECTION TOTAL	4	298,776
	DIVISION TOTAL	4	298,776
	LESS TURNOVER		6,664
	TOTAL	\$	292,112
Customized Training			
CASA CENTRAL			54,870
CHICAGO WOMEN IN TRADES			80,352
COMMUNITY ASSISTANCE PROGRAMS			69,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.			55,800
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT			69,750
HEARTLAND HUMAN CARE SERVICES, INC.			150,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD			54,870
JEWISH VOCATIONAL SERVICES			55,800
NORTH LAWNSDALE EMPLOYMENT NETWORK			100,000
PHALANX FAMILY SERVICES			91,140
POLISH AMERICAN ASSOCIATION			69,750
THE CARA PROGRAM			69,750

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Employment Services

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,100
AUSTIN CHILDCARE PROVIDERS' NETWORK	46,655
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	46,500
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	80,352
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	55,800
CHICAGO URBAN LEAGUE	51,150
CHINESE AMERICAN SERVICE LEAGUE (CASL)	80,352
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	66,067
COMMUNITY ASSISTANCE PROGRAMS	84,630
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	65,100
GOLDIE'S PLACE	64,382
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	55,800
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	80,352
HOWARD AREA COMMUNITY CENTER	51,150
INSPIRATION CORPORATION	99,382
INSTITUTO DEL PROGRESO LATINO	57,660
JEWISH VOCATIONAL SERVICES	78,864
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	141,615
MCDERMOTT CENTER DBA HAYMARKET CENTER	60,450
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	80,352
PHALANX FAMILY SERVICES	83,700
POLISH AMERICAN ASSOCIATION	80,352
SAFER FOUNDATION	27,900
ST. LEONARD'S MINISTRIES	60,450
THE CARA PROGRAM	81,382
UNIVERSAL FAMILY CONNECTION, INC.	69,750
WESTSIDE HEALTH AUTHORITY	55,800
WOODLAWN PRESERVATION INVESTMENT CORPORATION	55,800
PROJECT TOTAL.....	2,941,679

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	1,632,503
* 2525 .0100	Contractual Services	1,632,503
	*BUDGET LEVEL TOTAL	\$ 1,632,503
	*DEPARTMENT TOTAL	\$ 24,864,960
	DEPARTMENT TOTAL	30 2,169,214
	LESS TURNOVER	15,988
	TOTAL	\$ 2,153,226

Advocacy and Support Assistance

ADA S. MCKINLEY COMMUNITY SERVICES, INC.	10,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
CHICAGO IRISH IMMIGRANT SUPPORT	15,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	45,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	10,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	10,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
COUNCIL FOR JEWISH ELDERLY	10,000
H.O.M.E.	50,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	7,500
MARCY-NEWBERRY ASSOCIATION	10,000
MARILLAC SOCIAL CENTER	50,000
MYSI, CORPORATION	15,000
ROSELAND COMMUNITY HOSPITAL	10,000
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	15,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	95,000
SINAI COMMUNITY INSTITUTE	55,000
SOUTH-EAST ASIA CENTER	7,500
ST. VINCENT DE PAUL CENTER	57,500

Home Delivered Meals

OPEN KITCHENS, INC.	1,135,003
PROJECT TOTAL	1,632,503

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Finance and Administration

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,234,560
.0015	Schedule Salary Adjustments	1,608
.0039	For the Employment of Students as Trainees	75,000
.0044	Fringe Benefits	474,840
* 2505 .0000	Personnel Services	1,786,008
.0130	Postage	20,000
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	119,024
.0140	Agreements	4,750
	Publications and Reproduction - Outside Services to Be Expended with the Prior	
.0150	Approval of Graphics Services	7,600
.0152	Advertising	18,664
.0155	Rental of Property	147,257
.0159	Lease Purchase Agreements for Equipment and Machinery	51,364
.0162	Repair/Maintenance of Equipment	78,957
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	4,416
.0181	Mobile Communication Services	18,000
.0190	Telephone - Centrex Billing	68,000
.0191	Telephone - Relocations of Phone Lines	7,600
.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
* 2505 .0100	Contractual Services	575,632
.0229	Transportation and Expense Allowance	2,160
.0245	Reimbursement to Travelers	3,700
.0270	Local Transportation	1,800
* 2505 .0200	Travel	7,660
.0331	Electricity	15,000
.0340	Material and Supplies	6,360
.0348	Books and Related Material	3,200
.0350	Stationery and Office Supplies	18,500
* 2505 .0300	Commodities and Materials	43,060
.9438	For Services Provided by the Department of Fleet and Facilities Management	31,246
* 2505 .9400	Specific Purpose - General	31,246
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,221,579
* 2505 .9600	Reimbursements	1,221,579
	*BUDGET LEVEL TOTAL	\$ 3,665,185

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Finance and Administration**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2921	Senior Research Analyst	1	76,524
1576	Chief Voucher Expediter	1	80,916
0635	Senior Programmer/Analyst	1	99,648
0601	Director of Information Systems	1	103,428
0345	Contracts Coordinator	1	102,060
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	69,648
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	91,224
0103	Accountant III	2	83,640
	Schedule Salary Adjustments		1,608
	SECTION TOTAL	14	1,242,372
	DIVISION TOTAL	14	1,242,372
	LESS TURNOVER		6,204
	TOTAL	\$	1,236,168

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Developer Services**

This program will be funded with \$225,500 in loan repayments. The remaining \$1,700,840 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$1,700,840 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	217,009
.0044	Fringe Benefits	83,467
* 2515 .0000	Personnel Services	300,476
.0130	Postage	1,225
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	21,000
.0141	Appraisals	37,600
.0159	Lease Purchase Agreements for Equipment and Machinery	9,720
* 2515 .0100	Contractual Services	69,545
.0245	Reimbursement to Travelers	300
.0270	Local Transportation	250
* 2515 .0200	Travel	550
.0331	Electricity	7,000
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	10,600
.9103	Rehabilitation Loans and Grants	1,544,169
* 2515 .9100	Specific Purpose - as Specified	1,544,169
.9438	For Services Provided by the Department of Fleet and Facilities Management	1,000
* 2515 .9400	Specific Purpose - General	1,000
	*BUDGET LEVEL TOTAL	\$ 1,926,340

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Housing Developer Services		
9813	Managing Deputy Commissioner	1	140,100
1439	Financial Planning Analyst	1	78,000
	SECTION TOTAL	2	218,100
	DIVISION TOTAL	2	218,100
	LESS TURNOVER		1,091
	TOTAL	\$	217,009

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Preservation**

This program will be funded with \$300,000 in heat receivership income, \$1,100,000 in troubled buildings income, \$1,025,000 in condominium troubled buildings income. The remaining \$5,935,041 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$5,935,041 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	332,517
.0015	Schedule Salary Adjustments	1,973
.0044	Fringe Benefits	127,895
* 2520 .0000	Personnel Services	462,385
.0130	Postage	925
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	6,000
.0162	Repair/Maintenance of Equipment	200
* 2520 .0100	Contractual Services	7,825
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,000
.0994	Home Purchase Assistance Program	600,000
* 2520 .0900	Specific Purposes - Financial	600,000
.9110	Property Management, Maintenance and Security	142,511
.9126	For Heat Receivership Program	1,000,000
.9173	Home Rehabilitation Assistance	600,000
* 2520 .9100	Specific Purpose - as Specified	1,742,511
.9211	Single-Family Troubled Building Initiative	1,900,000
.9212	Multi-Family Troubled Building Initiative	2,600,000
.9218	Condominium Troubled Building Initiative	1,025,000
* 2520 .9200	Specific Purpose - as Specified	5,525,000
.9438	For Services Provided by the Department of Fleet and Facilities Management	3,020
* 2520 .9400	Specific Purpose - General	3,020
*BUDGET LEVEL TOTAL		\$ 8,360,041

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Housing Preservation			
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	79,464
0308	Staff Assistant	1	68,580
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		1,973
SECTION TOTAL		4	336,161
DIVISION TOTAL		4	336,161
LESS TURNOVER			1,671
TOTAL		\$	334,490

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Communications and Outreach**

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	365,435	
.0015	Schedule Salary Adjustments	4,637	
.0044	Fringe Benefits	140,556	
* 2525 .0000	Personnel Services	510,628	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	9,000	
.0152	Advertising	13,000	
.0159	Lease Purchase Agreements for Equipment and Machinery	5,200	
* 2525 .0100	Contractual Services	27,200	
.0331	Electricity	10,000	
* 2525 .0300	Commodities and Materials	10,000	
.9438	For Services Provided by the Department of Fleet and Facilities Management	3,080	
* 2525 .9400	Specific Purpose - General	3,080	
*BUDGET LEVEL TOTAL		\$	550,908
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Communications and Outreach		
9715	Director of News Affairs	1	92,100
0809	Executive Secretary I	1	45,684
0703	Public Relations Rep III	1	79,992
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		4,637
	SECTION TOTAL	5	371,909
	DIVISION TOTAL	5	371,909
	LESS TURNOVER		1,837
	TOTAL	\$	370,072

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Emergency Housing Assistance**

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	615,209	
.0015	Schedule Salary Adjustments	5,646	
.0044	Fringe Benefits	236,624	
* 2530 .0000	Personnel Services	857,479	
.9103	Rehabilitation Loans and Grants	6,636,000	
* 2530 .9100	Specific Purpose - as Specified	6,636,000	
	*BUDGET LEVEL TOTAL	\$ 7,493,479	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Emergency Housing Assistance		
1989	Director of Loan Processing	1	84,780
1987	Loan Processing Officer	1	83,832
1940	Supervising Rehabilitation Construction Specialist	1	73,752
1939	Rehabilitation Construction Specialist	1	76,428
1939	Rehabilitation Construction Specialist	2	72,192
1301	Administrative Services Officer I	1	63,276
0310	Project Manager	1	91,848
	Schedule Salary Adjustments		5,646
	SECTION TOTAL	8	623,946
	DIVISION TOTAL	8	623,946
	LESS TURNOVER		3,091
	TOTAL	\$	620,855

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	231,087
.0015	Schedule Salary Adjustments	678
.0044	Fringe Benefits	88,881
* 2536 .0000	Personnel Services	320,646
.0135	For Delegate Agencies	764,275
* 2536 .0100	Contractual Services	764,275
	*BUDGET LEVEL TOTAL	\$ 1,084,921

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	88,812
1301	Administrative Services Officer I	1	73,752
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		678
	SECTION TOTAL	3	232,926
	DIVISION TOTAL	3	232,926
	LESS TURNOVER		1,161
	TOTAL	\$	231,765

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance**

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	24,375
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	19,500
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	29,250
CLARETIAN ASSOCIATES, INC.	29,250
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	19,500
FIRST COMMUNITY LAND TRUST OF CHICAGO	41,438
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORP.	19,500
GRANDFAMILIES PROGRAM OF CHICAGO	29,250
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	19,500
KOREAN AMERICAN COMMUNITY SERVICES	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	19,500
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	19,500
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	24,375
METROPOLITAN FAMILY SERVICES - NORTH CENTER	29,250
NOBEL NEIGHBORS	24,375
POLISH AMERICAN ASSOCIATION	24,375
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	48,750
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	30,587
THE SEEDS CENTER	24,375
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	19,500
ZAM'S HOPE (C.R.C.)	29,250
PROJECT TOTAL	764,275

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Small Accessible Repairs for Seniors**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	160,939
.0015	Schedule Salary Adjustments	2,328
.0044	Fringe Benefits	61,901
* 2551 .0000	Personnel Services	225,168
.0135	For Delegate Agencies	2,101,455
* 2551 .0100	Contractual Services	2,101,455
*BUDGET LEVEL TOTAL		\$ 2,326,623

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3551 Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	72,936
1989	Director of Loan Processing	1	88,812
	Schedule Salary Adjustments		2,328
	SECTION TOTAL	2	164,076
	DIVISION TOTAL	2	164,076
	LESS TURNOVER		809
	TOTAL	\$	163,267

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	120,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	66,000
GREATER ASHBURN PLANNING ASSOCIATION	40,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION	112,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LEED COUNCIL, INC.	132,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	346,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC.	45,000
RAMP UP, LLC/UCP OF GREATER CHICAGO	336,692
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED NEIGHBORHOOD ORGANIZATION	195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	40,000
WILL FEED COMMUNITY ORGANIZATION	70,000
PROJECT TOTAL	2,101,455

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Neighborhood Lending Program**

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	163,339	
.0015	Schedule Salary Adjustments	2,183	
.0044	Fringe Benefits	62,824	
* 2560 .0000	Personnel Services	228,346	
.9103	Rehabilitation Loans and Grants	3,420,000	
* 2560 .9100	Specific Purpose - as Specified	3,420,000	
	*BUDGET LEVEL TOTAL	\$ 3,648,346	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	91,224
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		2,183
	SECTION TOTAL	2	166,343
	DIVISION TOTAL	2	166,343
	LESS TURNOVER		821
	TOTAL	\$	165,522

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance

054/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 Salaries and Wages - on Payroll	825,352
.0015 Schedule Salary Adjustments	5,824
.0044 Fringe Benefits	317,448
* 2566 .0000 Personnel Services	1,148,624
.0130 Postage	1,150
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	57,500
.0157 Rental of Equipment and Services	600
.0159 Lease Purchase Agreements for Equipment and Machinery	10,000
.0169 Technical Meeting Costs	1,000
* 2566 .0100 Contractual Services	70,250
.0229 Transportation and Expense Allowance	30,000
.0245 Reimbursement to Travelers	250
.0270 Local Transportation	200
* 2566 .0200 Travel	30,450
.0331 Electricity	17,250
.0340 Material and Supplies	15,000
.0350 Stationery and Office Supplies	6,700
* 2566 .0300 Commodities and Materials	38,950
.9438 For Services Provided by the Department of Fleet and Facilities Management	3,800
* 2566 .9400 Specific Purpose - General	3,800
	*BUDGET LEVEL TOTAL
	\$ 1,292,074
	*DEPARTMENT TOTAL
	\$ 30,347,917

**DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	112,332
5614	Civil Engineer IV	1	75,768
5404	Architect IV	1	99,648
5403	Architect III	1	79,212
2915	Program Auditor II	2	66,492
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	79,992
1939	Rehabilitation Construction Specialist	1	72,192
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		5,824
	SECTION TOTAL	10	835,324
	DIVISION TOTAL	10	835,324
	LESS TURNOVER		4,148
	TOTAL	\$	831,176
	DEPARTMENT TOTAL	50	4,191,157
	LESS TURNOVER		20,833
	TOTAL	\$	4,170,324

Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

This program will be funded with \$100,000 in Program Income. The remaining \$3,725,900 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$3,725,900 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	2,577,248
.0015	Schedule Salary Adjustments	19,220
.0044	Fringe Benefits	1,001,319
* 2505 .0000	Personnel Services	3,597,787
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	200,000
* 2505 .0100	Contractual Services	200,000
.0229	Transportation and Expense Allowance	40,000
* 2505 .0200	Travel	40,000
	*BUDGET LEVEL TOTAL	\$ 3,837,787

	Positions and Salaries			
<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
	3505 Vacant Property and Demolition			
9679	Deputy Commissioner		1	109,236
2152	Chief Building/Construction Inspector		1	100,692
2151	Supervising Building/Construction Inspector		1	107,844
2151	Supervising Building/Construction Inspector		1	73,632
2150	Building/Construction Inspector		3	112,968
2150	Building/Construction Inspector		1	98,316
2150	Building/Construction Inspector		6	93,816
2150	Building/Construction Inspector		1	89,616
2150	Building/Construction Inspector		4	85,512
2150	Building/Construction Inspector		2	80,796
2150	Building/Construction Inspector		1	77,172
2150	Building/Construction Inspector		3	67,128
1912	Project Coordinator		1	73,752
1912	Project Coordinator		1	70,380
1301	Administrative Services Officer I		1	73,752
0308	Staff Assistant		1	58,812
0303	Administrative Assistant III		1	76,428
	Schedule Salary Adjustments			19,220
	SECTION TOTAL		30	2,635,676
	DIVISION TOTAL		30	2,635,676
	LESS TURNOVER			39,208
	TOTAL		\$	2,596,468

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,929,038
.0015	Schedule Salary Adjustments	21,469
.0044	Fringe Benefits	741,953
* 2510 .0000	Personnel Services	2,692,460
.0229	Transportation and Expense Allowance	38,113
* 2510 .0200	Travel	38,113
	*BUDGET LEVEL TOTAL	\$ 2,730,573
	*DEPARTMENT TOTAL	\$ 6,568,360
	*FUND TOTAL	\$ 81,591,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	123,936
2151	Supervising Building/Construction Inspector	1	107,844
2150	Building/Construction Inspector	1	98,316
2150	Building/Construction Inspector	3	93,816
2150	Building/Construction Inspector	3	89,616
2150	Building/Construction Inspector	4	85,512
2150	Building/Construction Inspector	6	80,796
2150	Building/Construction Inspector	3	77,172
	Schedule Salary Adjustments		21,469
	SECTION TOTAL	22	1,960,201
	DIVISION TOTAL	22	1,960,201
	LESS TURNOVER		9,694
	TOTAL		\$ 1,950,507
	DEPARTMENT TOTAL	52	4,595,877
	LESS TURNOVER		48,902
	TOTAL		\$ 4,546,975

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

November 5, 2012

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2013 Annual Appropriation Ordinance and the Year XXXIX Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Alexandra Holt
Budget Director