



# City of Chicago



SO2022-1639

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 5/23/2022

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2022 amendment within Fund No. 925 to carryover or reallocate portion of U.S. grants affecting Office of Budget and Management, Office of Mayor for People with Disabilities, Department of Public Health, Department of Business Affairs and Consumer Protection, and Department of Housing

**Committee(s) Assignment:** Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the "2022 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of Budget and Management previously appropriated federal grant funds in the amount of \$1,506,776 by the United States Department of Housing and Urban Development ("HUD") for the Community Development Block Grant ("CDBG") program and desires to reallocate \$100,000 to the Mayor's Office for People with Disabilities for the CDBG program; and

WHEREAS, the City through its Department of Housing has been awarded carryover federal grant funds in the amount of \$6,916,000 by HUD for the CDBG program; and

WHEREAS, the City through its Department of Public Health ("CDPH") previously received and appropriated federal COVID-19 grant funds awarded by the United States Department of Health and Human Services for the Vaccine Preventable Diseases program, and CDPH now desires to reallocate \$5,000,000 to the Department of Business Affairs and Consumer Protection for the same program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$5,100,000 in previously appropriated grant funds is hereby reallocated and the amount of \$6,916,000 in carryover grant funds is hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2022</b>							
	Awards from Agencies of the Federal Government	\$1,535,468,000	\$1,542,384,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT 2022 Anticipated Grant</u>	<u>ADD AMOUNT 2022 Anticipated Grant</u>	<u>STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2022 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2022 Total)</u>	<u>ADD AMOUNT (2022 Total)</u>
<b>5</b>	<b>Office of Budget and Management</b> Community Development Block Grant Program	\$ 1,506,776	\$ 1,406,776			\$ 1,506,776	\$ 1,406,776
<b>21</b>	<b>Department of Housing</b> Community Development Block Grant Program			\$19,760,065	\$26,676,065	\$66,272,676	\$73,188,676
<b>41</b>	<b>Department of Public Health</b> Vaccine Preventable Diseases Program			\$35,843,000	\$30,843,000	\$35,843,000	\$30,843,000
<b>48</b>	<b>Mayor's Office for People with Disabilities</b> Community Development Block Grant Program			\$ 4,489,796		\$ 4,389,796	\$ 4,489,796
<b>70</b>	<b>Department of Business Affairs and Consumer Protection</b> Vaccine Preventable Diseases Program				\$ 5,000,000		\$ 5,000,000