



# Office of Chicago City Clerk



SO2011-1426

Office of the City Clerk

## Tracking Sheet

**Meeting Date:** 3/9/2011  
**Sponsor(s):** Mayor Daley  
**Type:** Ordinance  
**Title:** Amendment of Annual Appropriation Ordinance within Fund No. 925 for Chicagoland Natural Gas Savings Program  
**Committee(s) Assignment:** Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2011 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of General Services ("DOS") has been awarded private grant funds in the amount of \$42,000 by the Commonwealth Edison Company which shall be used for the North Park Village Grant project; and

WHEREAS, the City through DGS has been awarded state grant funds in the amount of \$183,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Public Sector Electric Efficiency Program;

WHEREAS, the City through its Department of Public Health ("Health") has carryover federal grant funds in the amount of \$200,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Childhood Lead Poisoning Prevention Program; and

WHEREAS the City through Health has been awarded additional federal grant funds in the amount of \$51,000 by the Illinois Department of Public Health which shall be used for the Tobacco Free Communities Program; and

WHEREAS, the City through Health has carryover federal grant funds in the amount of \$60,000 from the CDC which shall be used for the Tuberculosis Control Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal grant funds in the amount of \$120,000 by the Cook County Sheriff's Office which shall be used for the Second Chance Reentry Initiative Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$968,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Workforce Investment Act Experience Opportunity project; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The sum of \$1,624,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2011. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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**EXHIBIT A**  
**AMENDMENT TO THE 2011 APPROPRIATION ORDINANCE**

| CODE DEPARTMENT AND ITEM                        | STRIKE<br>AMOUNT                           | ADD<br>AMOUNT                              |                               |                            |                                |                             |
|---|--|--|-------------------------------|----------------------------|--------------------------------|-----------------------------|
| 925 - Grant Funds                               | STRIKE<br>AMOUNT<br>2011 Anticipated Grant | ADD<br>AMOUNT<br>2011 Anticipated<br>Grant | STRIKE<br>AMOUNT<br>CARRYOVER | ADD<br>AMOUNT<br>CARRYOVER | STRIKE<br>AMOUNT<br>2011 TOTAL | ADD<br>AMOUNT<br>2011 TOTAL |
| ESTIMATE OF GRANT REVENUE FOR 2011              |  |  |                               |                            |                                |                             |
| Awards from Agencies of the Federal Government  | \$1,528,428,000                            | \$1,529,827,000                            |                               |                            |                                |                             |
| Awards from Agencies of the State of Illinois   | 180,990,000                                | 181,173,000                                |                               |                            |                                |                             |
| Awards from Public and Private Agencies         | 31,065,000                                 | 31,107,000                                 |                               |                            |                                |                             |
| 38 Department of General Services:              |  |  |                               |                            |                                |                             |
| Chicagoland Natural Gas Savings -               |  |  |                               |                            |                                |                             |
| North Park Village                              |  | \$ 42,000                                  |                               |                            |                                | \$ 42,000                   |
| Public Sector Electric Efficiency Program       |  | 183,000                                    |                               |                            |                                | 183,000                     |
| 41 Department of Public Health:                 |  |  |                               |                            |                                |                             |
| Childhood Lead Poisoning Prevention - CDC       |  |  |                               |                            |                                |                             |
| Tobacco Free Communities                        | \$989,000                                  | 1,040,000                                  |                               |                            |                                |                             |
| Tuberculosis Control                            |  |  | \$35,000                      | \$235,000                  | \$1,823,000                    | 2,023,000                   |
|   |  |  | 80,000                        | 140,000                    | 2,173,000                      | 2,233,000                   |
| 50 Department of Family and Support Services:   |  |  |                               |                            |                                |                             |
| Second Chance Reentry Initiative                |  |  |                               |                            |                                |                             |
| Workforce Investment Act Experience Opportunity |  | 120,000                                    |                               |                            |                                | 120,000                     |
|   |  | 968,000                                    |                               |                            |                                | 968,000                     |