



City of Chicago



SO2018-945

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	2/28/2018
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Department of Family and Support Services and Department of Public Health
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional private grant funds in the amount of \$54,000 by Ann and Robert Lurie Children's Hospital of Chicago which will be used for the Healthy Chicago 2.0 Program; and

WHEREAS, the City through Health has been awarded additional state carry-over grant funds in the amount of \$212,000 by the Illinois Department of Public Health which shall be used for the Local Health Protection Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional private grant funds in the amount of \$10,000 by The Chicago Community Foundation which shall be used for the HIVE Project Innovation; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$64,000 not previously appropriated, representing new grant awards, and \$212,000 representing carryover grant award are hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	<u>STRIKE AMOUNT</u> (2018 TOTAL) Includes anticipated carryover	<u>ADD AMOUNT</u> (2018 TOTAL) Includes anticipated carryover	<u>STRIKE</u> <u>AMOUNT</u> (2018 Total)	<u>ADD</u> <u>AMOUNT</u> (2018 Total)
	ESTIMATE OF GRANT REVENUE FOR 2018 Awards from Agencies of the State of Illinois Awards from Public and Private Agencies	\$132,275,000 30,429,000	\$132,487,000 30,493,000				
925 -	Grant Funds						
41	<u>Department of Public Health:</u> Healthy Chicago 2.0 Local Health Protection	\$ 43,000	\$ 97,000		\$212,000	\$ 43,000 2,753,000	\$ 97,000 2,965,000
50	<u>Department of Family and Support Services:</u> HIVE Project Innovation		10,000				10,000

CHICAGO, March 28,, 2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2018 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with dissenting vote(s).~~

(Signed) 
Carrie M. Austin
Chairman