



City of Chicago



SO2014-3314

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/30/2014

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2014 supplemental appropriation and amendment within Fund No. 925 for Dept. of Cultural Affairs and Special Events, Office of Budget and Management, Dept. of Public Health, Dept. of Family and Support Services and Dept. of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

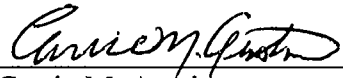
CHICAGO, May 28, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2014 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~11~~ members of the Committee with ~~1~~ dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman

Handwritten notes or scribbles in the top right corner.

Handwritten text at the top left of the page.

Handwritten text in the upper middle section of the page.

Main body of handwritten text, appearing as several lines of cursive script.

Handwritten text in the lower middle section of the page.

Handwritten text in the lower middle section of the page.

Handwritten text in the lower left section of the page.

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2014 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of Budget and Management has been awarded private grant funds in the amount of \$2,000,000 by James McHugh Construction Co. which shall be used by the City's Budget Director or her designee for the MBE/WBE/DBE Certification and Compliance Program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded additional federal grant funds in the amount of \$5,000 by the National Endowment for the Arts which will be used for the Art Works Program; and

WHEREAS, the City through DCASE has been awarded additional private grant funds in the amount of \$15,000 by the Joyce Foundation which shall be used for the Development/Artist Residency Project; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal carryover grant funds in the amount of \$47,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Hospital Preparedness Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$1,390,000 from the United State Department of Health and Human Services, Health Resources Services Administration which shall be used for the Ryan White HIV Care Act A – Emergency Relief Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded private grant funds in the amount of \$760,000 by Cities for Financial Empowerment Fund and Citi Foundation which shall be used for the Summer Jobs Connect Program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$32,000 by the Chicago Transit Authority which shall be used for the Belmont/Wilton Re-Landscaping Project; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$4,249,000, not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2014. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

EXHIBIT A
AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2014 TOTAL)- Includes anticipated carryover	ADD AMOUNT (2014 TOTAL)- Includes anticipated carryover	STRIKE AMOUNT (2014 Total)	ADD AMOUNT (2014 Total)
ESTIMATE OF GRANT REVENUE FOR 2014							
	Awards from Agencies of the Federal Government	\$ 1,493,006,500	\$1,494,480,500				
	Awards from Public and Private Agencies	28,814,000	31,589,000				
925 -	Grant Funds						
Dept and Dept #, and Grant Name		<u>STRIKE</u> <u>AMOUNT 2014</u> Anticip'd	<u>ADD AMOUNT</u> 2014 Anticipated				
<u>5</u>	<u>Office of Budget & Management:</u> MBEMBE/DBE Certification and Compliance		\$ 2,000,000				\$2,000,000
<u>23</u>	<u>Department of Cultural Affairs and Special Events:</u> Art Works Development/Artist Residency Project	\$ 45,000 35,000	50,000 50,000			\$ 45,000 35,000	50,000 50,000
<u>41</u>	<u>Chicago Department of Public Health:</u> Bioterrorism Hospital Preparedness Ryan White HIV Care Act A - Emergency Relief	26,127,192	27,517,192	\$76,000	\$123,000	76,000 26,127,192	123,000 27,517,192
<u>50</u>	<u>Department of Family & Support Services:</u> Summer Jobs Connect		760,000				760,000
<u>84</u>	<u>Chicago Department of Transportation:</u> Belmont/Wilton Re-Landscaping Project		32,000				32,000

May272014subord.doc

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED
Stephen R. Roth
CORPORATION COUNSEL

APPROVED
Robert E. Emery, Esq.
6/15/14 Mayor