



City of Chicago



O2013-9343

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	11/26/2013
Sponsor(s):	Austin (34)
Type:	Ordinance
Title:	Corrections and revisions of 2014 Budget Recommendations
Committee(s) Assignment:	Committee on Budget and Government Operations

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Municipal Cigarette Tax		\$ 25,923,000		\$ 22,923,000
27	Fines, Foreitures and Penalties		\$ 413,180,000		\$ 414,680,000
28	Enterprise Funds		\$ 163,502,000		\$ 165,073,000
	 Total approprable revenue		 \$ 3,236,738,000		 \$ 3,236,809,000
	Total appropriable for charges and expenditures		\$ 3,290,155,000		\$ 3,290,226,000

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	01-Office of the Mayor				
	<u>Office of the Press Secretary-3015</u>				
9637	Administrative Assistant	1	50,004		
9637	Administrative Assistant	1	44,004	2	44,004

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or		4,700,000		4,850,000
<u>City Council-3005</u>					
9601	Alderman	3	109,994	2	109,994
9601	Alderman	7	108,086	8	108,086

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
41-Department of Public Health

	Number	STRIKE Amount	Number	ADD Amount
<u>Food Sanitation-3330</u>				
2381 Sanitarian II	6	69,648	5	69,648
2381 Sanitarian II	4	49,788	5	49,788
<u>Roseland STD Clinic-3390</u>				
3763 Nurse Practitioner	1	78,372	2	78,372
3363 physician	1,820H	71.44H		
LESS TURNOVER		1,045,654		1,045,237

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	Public Way Management-3236				
	<u>Construction Compliance-4234</u>				
9679	Deputy Commissioner	1	124,080	1	126,564
	LESS TURNOVER		274,368		276,852

CHICAGO, November 26, 2013

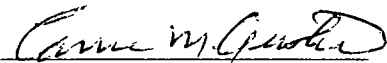
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To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2014 Annual Appropriation Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

14 members of the Committee with 0 dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman