



City of Chicago



SO2019-6499

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 7/24/2019

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendment within Fund No. 925 for Departments of Housing, Public Health, Family and Support Services, Chicago Police Department and Chicago Public Library

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2019 ("2019 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing has been awarded state grant funds in the amount of \$2,184,000 by the Illinois Housing Development Authority which shall be used for the Abandoned Residential Property Municipality Relief Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$49,000 and federal carryover grant funds in the amount of \$156,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention (the "CDC") which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$3,302,000 by the CDC which shall be used for the Overdose Data to Action Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$228,000 by the Illinois Board of Education which shall be used for the Summer Food Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$8,400,000 by the Board of Education of the City of Chicago which shall be used for the Early Childhood Block Grant Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$6,613,000 by the United States Department of Health and Human Services, Administration for Children and Families which shall be used for the Early Head Start Child Care Partnership; and

WHEREAS, the City through its Chicago Police Department ("Police") has been awarded federal grant funds in the amount of \$65,000 by the Cook County Health and Hospitals System d/b/a Cook County Health which shall be used for the Chicago Southside Early Diversion Program; and

WHEREAS, the City through Police has been awarded state grant funds in the amount of \$804,000 by the Office of the Secretary of State of Illinois ("OSS") which shall be used for the Illinois Motor Vehicle Theft Prevention Program; and

WHEREAS, the City through its Chicago Public Library has been awarded state grant funds in the amount of \$40,000 by OSS which shall be used for the Project Next Generation; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$21,685,000 not previously appropriated, representing a new grant award, and \$156,000 in carryover grant funds are hereby appropriated from Fund 925 - Grant Funds for the year 2019. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

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MPC

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2019 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
ESTIMATE OF GRANT REVENUE FOR 2019							
	Award from Agencies of the Federal Government	\$ 1,473,667,000	\$ 1,484,080,000				
	Awards from Agencies of the State of Illinois	\$ 303,928,000	\$ 315,356,000				
	925 - Grant Funds						
Dept #	Dept and Grant Name						
<u>21</u>	<u>Department of Housing:</u> Abandoned Residential Property Municipality	\$ 3,779,000	\$ 5,963,000			\$ 3,779,000	\$ 5,963,000
<u>41</u>	<u>Department of Public Health:</u> Adult Viral Hepatitis	103,000	152,000			103,000	308,000
	Overdose Data to Action		3,302,000				3,302,000
	Summer Food Program	167,000	395,000		\$ 156,000	229,000	457,000
<u>50</u>	<u>Department of Family and Support Services:</u> Early Childhood Block Grant	72,800,000	81,200,000			72,800,000	81,200,000
	Early Head Start – Child Care Partnership	15,700,000	22,313,000			15,700,000	22,313,000

57 **Chicago Police Department:**
Chicago Southside Early Diversion Program
Illinois Motor Vehicle Theft Prevention

\$ 65,000
804,000

91 **Chicago Public Library:**
Project Next Generation

40,000