



# City of Chicago



SO2018-4987

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 6/27/2018

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Department of Public Health, Office of Mayor, Department of Family and Support Services, Department of Planning and Development, Department of Police and Department of Fire

**Committee(s) Assignment:** Committee on Budget and Government Operations

## SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of the Mayor has been awarded private grant funds in the amount of \$400,000 by the Pritzker Traubert Foundation which shall be used for the Workforce Innovation Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$60,000 by the United States Department of Health and Human Services ("DHHS") which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$16,000 by DHHS which shall be used for the Morbidity and Risk Behavior Surveillance Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$176,000 by DHHS which shall be used for the Women, Infants, and Children Nutrition (WIC) Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$7,400,000 by the Chicago Public Schools which shall be used for the Early Childhood Block Grant Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$156,000 by the Illinois Department of Human Services which shall be used for the Title XX Donated Funds Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded state grant funds in the amount of \$2,579,000 by the Illinois Housing Development Authority which shall be used for the Abandoned Residential Property Municipal Relief Program – Round 3; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$326,000 by Teamwork Englewood which shall be used for the Innovations in Community Based Crime Reduction Program; and

WHEREAS, the City through its Department of Fire has been awarded additional federal grant funds in the amount of \$3,095,000 by the United States Department of Homeland Security which shall be used for the Securing the City Program; and

WHEREAS, the City through its Chicago Public Library previously appropriated state grant funds by the Office of the Secretary of State for the Engaging Library Patrons in the Digital Space Program, however, the correct name of the program is "Increasing Access through Digitization: The Illinois Writers Project at Chicago Public Library" now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$14,208,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Chicago Public Library's program named "Engaging Library Patrons in the Digital Space" is hereby stricken and changed to "Increasing Access through Digitization: The Illinois Writers Project at Chicago Public Library."

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2018</b>							
	Awards from Agencies of the Federal Government	\$1,298,578,000	\$1,309,807,000				
	Awards from Agencies of the State of Illinois	137,418,000	139,997,000				
	Awards from Private and Public Agencies	42,014,000	42,414,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	STRIKE AMOUNT 2018 Anticipated Grant	ADD AMOUNT 2018 Anticipated Grant	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>1</b>	<b><u>Office of the Mayor:</u></b>		\$ 400,000				\$ 400,000
	Workforce Innovation						
<b>41</b>	<b><u>Department of Public Health:</u></b>						
	Adult Viral Hepatitis	\$ 103,000	163,000			\$ 103,000	163,000
	Morbidity and Risk Behavior Surveillance	534,000	550,000			534,000	550,000
	Women, Infants, and Children Nutrition (WIC)	4,610,000	4,786,000			4,610,000	4,786,000

<b><u>50</u></b>	<b><u>Department of Family and Support Services:</u></b>				
	Early Childhood Block Grant	65,400,000	72,800,000	65,400,000	72,800,000
	Title XX Donated Funds	1,101,000	1,257,000	1,101,000	1,257,000
<b><u>54</u></b>	<b><u>Department of Planning and Development:</u></b>				
	Abandoned Residential Property Municipal Relief		2,579,000		2,579,000
<b><u>57</u></b>	<b><u>Department of Police:</u></b>				
	Innovations in Community Based Crime Reduction		326,000		326,000
<b><u>59</u></b>	<b><u>Department of Fire:</u></b>				
	Securing the City	3,580,000	6,675,000	3,580,000	6,675,000



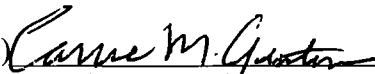
CHICAGO, July 25, 2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2018 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management which includes the authority to execute associated agreements, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 0 dissenting vote(s).

(Signed)   
Carrie M. Austin  
Chairman