



# City of Chicago



O2019-3901

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	5/29/2019
<b>Sponsor(s):</b>	Lightfoot (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2019 amendments within Corporate Fund No. 100 and Vehicle Tax Fund No. 0300
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

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OFFICE OF THE MAYOR  
CITY OF CHICAGO

LORI E. LIGHTFOOT  
MAYOR

May 29, 2019


TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith an amendment to the 2019 annual appropriation ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

  
Mayor

**ORDINANCE**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

**SECTION 2.** This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0346	For Audio-Visual Materials				249,976

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>15-City Council</b>					
<b>Committee on Finance-2010</b>					
.0000	Personnel Services				686,710
 <u>Administration-3010</u>					
9709	Assistant Chief Administrative Officer	1	113,208		
9699	Legislative Aide	2	47,820		
9699	Legislative Aide	1	31,212		
9614	Deputy Chief Administrative Officer	1	157,044		
9613	Chief Administrative Officer	1	173,316		
9604	Secretary of Committee on Finance	1	67,428		
9185	Security Specialist	2	53,568		
 <u>Legislative Preparation and Research-3025</u>					
9834	Legislative Research Analyst	1	94,464		
9834	Legislative Research Analyst	1	83,292		
9834	Legislative Research Analyst	1	52,476		
9699	Legislative Aide	1	35,412		
 <u>Information Services-3030</u>					
9839	Manager - Information Services	1	105,624		
9699	Legislative Aide	1	94,056		
9699	Legislative Aide	1	74,568		
9699	Legislative Aide	1	57,552		

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on the Budget and Government Operations-2214				
.0000	Personnel Services		507,242		280,000

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Contracting, Oversight, and Equity-2216				
.0000	Personnel Services				190,000
.0100	Contractual Services				1,500

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council Committee on Aviation-2220				
.0000	Personnel Services		111,287		140,000



## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Complete Count Commission-2223</b>				
.0000	Personnel Services				120,000
.0300	Commodities and Materials				1,500

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on License and Consumer Protection-2225				
.0000	Personnel Services		100,463		163,500

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Health and Environmental Protection-2240</b>				
.0000	Personnel Services		93,609		
.0100	Contractual Services		2,506		
.0300	Commodities and Materials		800		

**AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100**

<b>Code</b>	<b>Department and Item</b>	<b>STRIKE</b>		<b>ADD</b>	
		<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Economic, Capital and Technology Development-2255</b>				
.0000	Personnel Services		105,652		385,000

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Environmental Protection and Energy-2257</b>				
.0000	Personnel Services				140,000
.0100	Contractual Services				2,506
.0300	Commodities and Materials				800

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Ethics and Good Governance-2258</b>				
.0000	Personnel Services				140,000
.0300	Commodities and Materials				1,500

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Health and Human Relations-2277				
.0000	Personnel Services				140,000
.0300	Commodities and Materials				1,000

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Human Relations-2286</b>				
.0000	Personnel Services		95,333		
.0300	Commodities and Materials		1,000		



## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Workforce Development and Audit-2290</b>				
.0000	Personnel Services		508,672		260,000
.0100	Contractual Services		40,000		5,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0346	For Audio-Visual Materials				142,593

## AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Transportation and Public Way-2230</b>				
.0000	Personnel Services		450,883		280,000
.0100	Contractual Services				15,000
.0300	Commodities and Materials				1,387
.9000	Purposes as Specified		16,387		

**AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE****Vehicle Tax Fund-0300**

<b>Code</b>	<b>Department and Item</b>	<b>STRIKE</b>		<b>ADD</b>	
		<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Pedestrian and Traffic Safety-2265</b>				
.0000	Personnel Services		251,710		280,000