



# City of Chicago



SO2014-7010

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	9/10/2014
<b>Sponsor(s):</b>	Emanuel (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2014 amendment within Fund No. 925 for Chicago Police Department, Office of Budget and Management, Department of Cultural Affairs and Special Events and Department of Public Health
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

1

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2014 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of Budget and Management has been awarded federal grant funds in the amount of \$4,300,000 by the United States Department of Housing and Urban Development which shall be used for the Community Development Block Grant Disaster Recovery Program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded additional state grant funds in the amount of \$1,000 by the Illinois Arts Council which shall be used for the Partners in Excellence Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional state grant funds in the amount of \$30,000 by the Illinois Department of Human Services which shall be used for the Breastfeeding Peer Counseling Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$20,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Dating Matters Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded private grant funds in the amount of \$1,000,000 by the Chicago Police Memorial Fund which shall be used for the Get Behind the Vest Program; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$24,000 by the Illinois Department of Transportation ("IDOT") which shall be used for the Injury Prevention Program; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$468,000 by IDOT which shall be used for the Local Alcohol Program; and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$161,000 by the United States Department of Justice, Office of Justice Program which shall be used for the Paul Coverdell Forensic Science Improvement Program; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$8,000 by IDOT which shall be used for the Sustained Traffic Enforcement Program; now, therefore,

---

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$6,012,000, not previously appropriated, representing increased

grant awards, is hereby appropriated from Fund 925- Grant Funds for the year 2014. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

---

AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2014 TOTAL) - includes anticipated carryover	ADD AMOUNT (2014 TOTAL) includes anticipated carryover	STRIKE AMOUNT (2014 Total)	ADD AMOUNT (2014 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2014</b>							
	Awards from Agencies of the Federal Government	\$1,506,130,500	\$1,511,111,500				
	Awards from Agencies of the State of Illinois	108,762,000	108,799,000				
	Awards from Public and Private Agencies	35,099,000	36,099,000				
925	Grant Funds						
	Dept and Dept #, and Grant Name	<u>STRIKE AMOUNT 2014 Anticip'd Grant</u>	<u>ADD AMOUNT 2014 Anticipated Grant</u>	<u>STRIKE AMOUNT (2014 TOTAL) - includes anticipated carryover</u>	<u>ADD AMOUNT (2014 TOTAL) includes anticipated carryover</u>	<u>STRIKE AMOUNT (2014 Total)</u>	<u>ADD AMOUNT (2014 Total)</u>
<b>5</b>	<b>Office of Budget and Management:</b> Community Development Block Grant- Disaster Recovery	\$ 44,000	\$ 4,300,000			\$ 44,000	\$4,300,000
<b>23</b>	<b>Department of Cultural Affairs and Special Events:</b> IAC - Partners in Excellence		45,000				45,000
<b>41</b>	<b>Department of Public Health:</b> Breastfeeding Peer Counseling Dating Matters	10,000 350,000	40,000 370,000			10,000 350,000	40,000 370,000
<b>57</b>	<b>Department of Police:</b> Get Behind the Vest Injury Prevention Local Alcohol Program Paul Coverdell Forensic Science Improvement Sustained Traffic Enforcement Program	113,000 539,000 332,000	1,000,000 137,000 1,007,000 161,000 340,000			113,000 539,000 332,000	1,000,000 137,000 1,007,000 161,000 340,000

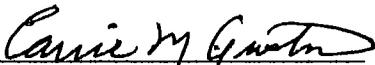
CHICAGO, October 8, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2014 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with dissenting vote(s).~~

(Signed)   
Carrie M. Austin  
Chairman