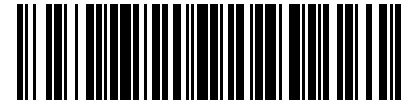




City of Chicago



SO2018-7954

Office of the City Clerk Document Tracking Sheet

Meeting Date:	10/17/2018
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2019, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2019**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2019 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2019. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2019, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit

and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2019, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request, the Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2019, and shall cover the period beginning January 1, 2019.

SECTION 7. Upon request, the Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the

appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2019, and on or before November 15, 2019, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2018, through March 31, 2019, and April 1, 2019, through September 30, 2019, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2019, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the

facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2019, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2018, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2019, for distribution to the various departments and other agencies.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2017, 2018 AND 2019

Sources	Revised 2017	Published 2018	Revised 2018	Estimated 2019
Local Tax				
Municipal Public Utility Tax	\$437,020,000	\$435,700,000	\$435,700,000	\$430,000,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	326,040,000	54,800,000	54,800,000	48,073,000
Transaction Taxes	394,940,000	422,638,000	422,638,000	440,363,000
Transportation Taxes	241,440,000	309,500,000	309,500,000	341,891,000
Recreation Taxes	221,563,000	268,890,000	268,890,000	270,087,000
Business Taxes	123,920,000	128,500,000	128,500,000	132,240,000
Total - Local Tax	\$1,744,923,000	\$1,620,028,000	\$1,620,028,000	\$1,662,654,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$37,000,000	\$624,090,000	\$624,090,000	\$604,580,000
Total - Proceeds and Transfers In	\$37,000,000	\$624,090,000	\$624,090,000	\$604,580,000
Intergovernmental Revenue				
State Income Tax	\$267,350,000	\$252,510,000	\$252,510,000	\$260,187,000
State Sales Tax / Retailers' Occupation Tax	372,800,000			
Personal Property Replacement Tax	132,268,000	134,204,000	134,204,000	132,000,000
Municipal Auto Rental Tax	4,400,000	4,240,000	4,240,000	4,013,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	2,000,000
Total - Intergovernmental Revenue	\$778,618,000	\$392,754,000	\$392,754,000	\$398,200,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$128,000,000	\$131,050,000	\$131,050,000	\$134,100,000
Fines, Forfeitures and Penalties	358,800,000	326,200,000	326,200,000	345,000,000
Charges for Services	114,905,000	122,000,000	122,000,000	139,600,000
Municipal Parking	21,800,000	8,000,000	8,000,000	7,600,000
Leases, Rentals and Sales	36,003,000	36,575,000	36,575,000	34,300,000
Interest Income	1,500,000	8,000,000	8,000,000	6,500,000
Internal Service Earnings	358,885,000	280,421,000	280,421,000	297,595,000
Other Revenue	101,530,000	205,119,000	205,119,000	109,603,000
Total - Local Non-Tax Revenue	\$1,121,423,000	\$1,117,365,000	\$1,117,365,000	\$1,074,298,000
Total - All Sources	\$3,681,964,000	\$3,754,237,000	\$3,754,237,000	\$3,739,732,000
Net Current Assets at January 1	37,000,000	37,000,000	37,000,000	76,000,000
Net Total - All Sources	\$3,718,964,000	\$3,791,237,000	\$3,791,237,000	\$3,815,732,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2019

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	- Bond Redemption and Interest Series Fund	\$426,998,000	\$210,155,000	\$637,153,000		\$637,153,000
0516	- Library Bond Redemption Fund	4,254,000		4,254,000	84,000	4,338,000
0521	- Library Note Redemption and Interest Tender Notes Series "B" Fund	100,920,000		100,920,000	1,204,000	102,124,000
0549	- City Colleges Bond Redemption and Interest Fund	36,536,000		36,536,000	94,000	36,630,000
0681	- Municipal Employees' Annuity and Benefit Fund	124,706,000	346,296,000	471,002,000		471,002,000
0682	- Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	48,930,000	60,000,000		60,000,000
0683	- Policemen's Annuity and Benefit Fund	546,622,000	32,378,000	579,000,000		579,000,000
0684	- Firemen's Annuity and Benefit Fund	223,116,000	25,428,000	248,544,000		248,544,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,474,222,000	\$663,187,000	\$2,137,409,000	\$1,382,000	\$2,138,791,000

Summary B
Summary of Estimated Resources from which Appropriations are made for Year 2019 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$3,739,732,000	\$3,739,732,000	\$76,000,000	\$3,815,732,000
0200 -	Water Fund		760,866,000	760,866,000	2,000,000	762,866,000
0300 -	Vehicle Tax Fund		208,341,000	208,341,000	32,711,000	241,052,000
0310 -	Motor Fuel Tax Fund		55,148,000	55,148,000	10,522,000	65,670,000
0314 -	Sewer Fund		358,517,000	358,517,000	14,930,000	373,447,000
0346 -	Library Fund		110,717,000	110,717,000	6,171,000	116,888,000
0353 -	Emergency Communication Fund		124,806,000	124,806,000	9,442,000	134,248,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		48,310,000	48,310,000	4,942,000	53,252,000
0383 -	Motor Fuel Tax Debt Service Fund		18,436,000	18,436,000		18,436,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		22,320,000	22,320,000	3,000	22,323,000
0610 -	Chicago Midway Airport Fund		318,568,000	318,568,000		318,568,000
0740 -	Chicago O'Hare Airport Fund		1,328,467,000	1,328,467,000		1,328,467,000
0994 -	Controlled Substances Fund		100,000	100,000		100,000
0996 -	Affordable Housing Opportunity Fund		17,486,000	17,486,000	11,101,000	28,587,000
0B09 -	CTA Real Property Transfer Tax Fund		64,000,000	64,000,000		64,000,000
0B21 -	Tax Increment Financing Administration Fund		10,223,000	10,223,000		10,223,000
0B25 -	Chicago Police CTA Detail Fund		10,754,000	10,754,000		10,754,000
0B32 -	Garbage Collection Fund		61,240,000	61,240,000		61,240,000
0B39 -	Human Capital Innovation Fund				6,008,000	6,008,000
0B41 -	Neighborhood Opportunity Fund		12,223,000	12,223,000	772,000	12,995,000
0B42 -	Foreign Fire Insurance Tax Fund		5,500,000	5,500,000		5,500,000
Total - NON-PROPERTY TAX FUNDS			\$7,275,754,000	\$7,275,754,000	\$174,602,000	\$7,450,356,000
Total - All Funds			\$1,474,222,000	\$9,413,163,000	\$175,984,000	\$9,589,147,000
	Deduct Transfers between Funds					634,104,000
Total - All Funds						\$8,955,043,000
	Deduct Proceeds of Debt					98,087,000
Net Total - All Funds						\$8,856,956,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2019

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$620,074,022		\$17,078,978	\$637,153,000
0516 - Library Bond Redemption Fund			4,168,000		170,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			98,087,000		4,037,000	102,124,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,461,000	36,630,000
0681 - Municipal Employees' Annuity and Benefit Fund				471,002,000		471,002,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				60,000,000		60,000,000
0683 - Policemen's Annuity and Benefit Fund				579,000,000		579,000,000
0684 - Firemen's Annuity and Benefit Fund				248,544,000		248,544,000
Total - Property Tax Supported Funds			\$757,498,022	\$1,358,546,000	\$22,746,978	\$2,138,791,000

Summary C
Summary of Appropriations from Funds by Major Purposes for Year 2019 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,666,168,756	\$789,244	\$12,000,000	\$136,774,000		\$3,815,732,000
0200 - Water Fund	500,152,003	5,620,630	217,018,367	40,075,000		762,866,000
0300 - Vehicle Tax Fund	239,819,525	1,232,475				241,052,000
0310 - Motor Fuel Tax Fund	65,670,000					65,670,000
0314 - Sewer Fund	204,203,881	423,596	152,981,523	15,838,000		373,447,000
0346 - Library Fund	110,111,500	1,880,500	1,755,000	3,141,000		116,888,000
0353 - Emergency Communication Fund	121,221,016	54,984		12,972,000		134,248,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	53,252,000					53,252,000
0383 - Motor Fuel Tax Debt Service Fund			18,436,000			18,436,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000			22,323,000
0610 - Chicago Midway Airport Fund	176,801,648	1,116,790	126,745,562	13,904,000		318,568,000
0740 - Chicago O'Hare Airport Fund	690,835,657	5,594,900	575,842,443	56,194,000		1,328,467,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	28,587,000					28,587,000
0B09 - CTA Real Property Transfer Tax Fund	64,000,000					64,000,000
0B21 - Tax Increment Financing Administration Fund	10,223,000					10,223,000
0B25 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B39 - Human Capital Innovation Fund	6,008,000					6,008,000
0B41 - Neighborhood Opportunity Fund	12,995,000					12,995,000
0B42 - Foreign Fire Insurance Tax Fund	5,500,000					5,500,000
Total - Non-Property Tax Supported Funds	\$6,027,642,986	\$16,713,119	\$1,127,101,895	\$278,898,000		\$7,450,356,000
Total - All Funds	\$6,027,642,986	\$16,713,119	\$1,884,599,917	\$1,637,444,000	\$22,746,978	\$9,589,147,000
Deduct Transfers between Funds						634,104,000
Total - All Funds						\$8,955,043,000
Deduct Proceeds of Debt						98,087,000
Net Total - All Funds						\$8,856,956,000

Summary D

SUMMARY OF PROPOSED 2019 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$7,028,929	\$197,084	\$27,830	\$30,000				\$7,283,843
003 - Office of Inspector General	5,643,827	865,572	29,025	17,303			23,000	6,578,727
005 - Office of Budget and Management	3,107,282	33,309	1,000	5,800				3,147,391
006 - Department of Innovation and Technology	9,889,417	13,957,413	5,900	17,200			3,000	23,872,930
015 - City Council								
1005 - City Council	\$16,328,334	\$39,920	\$1,000				\$4,990,072	\$21,359,326
1010 - City Council Committees	4,392,501	304,426	8,000	157,000	9,500		211,850	5,083,277
1012 - Council Office of Financial Analysis	282,216						27,160	309,376
2295 - Legislative Reference Bureau	373,008			4,000				377,008
Total - 015 - City Council	\$21,376,059	\$344,346	\$9,000	\$161,000	\$9,500		\$5,229,082	\$27,128,987
021 - Department of Housing	1,392,920	1,470,181	3,000				1,482,150	4,348,251
025 - City Clerk	2,861,665	1,068,030		176,990				4,106,685
027 - Department of Finance								
2011 - City Comptroller	\$2,905,602	\$10,050	\$500	\$11,450				\$2,927,602
2012 - Accounting and Financial Reporting	4,770,261	710,532	3,000	9,600				5,493,393
2015 - Financial Strategy and Operations	5,880,049	858,653	3,788	35,041	156,750			6,934,281
2020 - Revenue Services and Operations	24,203,424	28,080,641	5,000	209,650	160,000		115,000	52,773,715
Total - 027 - Department of Finance	\$37,759,336	\$29,659,876	\$12,288	\$265,741	\$316,750		\$115,000	\$68,128,991
028 - City Treasurer	848,780	780,024	15,000	6,500			6,000	1,656,304
030 - Department of Administrative Hearings	3,125,393	5,229,176	1,500	28,743	6,000		21,850	8,412,662
031 - Department of Law	27,508,312	2,910,148	82,321	93,254			27,000	30,621,035
033 - Department of Human Resources	6,183,073	653,714	4,060	29,775			3,000	6,873,622
035 - Department of Procurement Services	6,516,713	639,221	5,490	21,635	3,460			7,186,519
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$3,016,996	\$500,188		\$41,500				\$3,558,684
2126 - Bureau of Facility Management	35,172,955	35,052,043	2,500	6,506,650				76,734,148
2131 - Bureau of Asset Management	4,049,153	15,140,417		35,405,171	3,600		573,026	55,171,367
2140 - Bureau of Fleet Operations	38,304,522	15,864,644	7,500	20,321,508				74,498,174
Total - 038 - Department of Fleet and Facility Management	\$80,543,626	\$66,557,292	\$10,000	\$62,274,829	\$3,600		\$573,026	\$209,962,373
039 - Board of Election Commissioners	19,023,634	14,378,785	64,800	719,150				34,186,369
041 - Department of Public Health	17,254,812	17,677,690	8,550	1,057,512	4,650			36,003,214
045 - Commission on Human Relations	1,067,993	81,689	3,800	2,500				1,155,982
048 - Mayor's Office for People with Disabilities	1,275,905	275,659	12,008	8,586			23,000	1,595,158
050 - Department of Family and Support Services	6,994,952	1,935,435	4,800	22,460			81,113,208	90,070,855
054 - Department of Planning and Development	8,739,814	1,915,903	6,572	23,419	17,510		86,250	10,789,468
055 - Police Board	290,335	173,793	1,500	350				465,978
057 - Chicago Police Department	1,445,968,380	38,627,280	227,930	6,639,637	36,600		55,667,870	1,547,167,697

Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued										
	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals		
058 - Office of Emergency Management and Communications	25,609,868	752,490	89,951	126,905	4,500					26,583,714
059 - Chicago Fire Department	568,600,513	5,538,941	35,900	2,853,921	152,000		9,361,425			586,542,700
060 - Civilian Office of Police Accountability	11,259,481	2,467,604	50,000	71,200			3,000			13,851,285
067 - Department of Buildings	20,203,127	1,656,436	155,000	42,000			3,428,750			25,485,313
070 - Department of Business Affairs and Consumer Protection	14,568,970	4,901,627	27,343	144,234		10,000	103,500			19,755,674
073 - Chicago Animal Care and Control	5,379,547	795,781	600	660,479			6,900			6,843,307
077 - License Appeal Commission	90,824	93,743		500						185,067
078 - Board of Ethics	796,428	65,159	2,085	3,210						866,882
081 - Department of Streets and Sanitation										
2005 - Commissioner's Office	\$2,159,436	\$204,723		\$4,650			\$590,000			\$2,958,809
2006 - Administrative Services Division	2,040,274	27,955		5,250						2,073,479
2020 - Bureau of Sanitation	36,458,746	59,690,920		219,223	46,102					96,414,991
2025 - Bureau of Rodent Control	9,553,756	3,000,288		344,162	7,222					12,905,428
2045 - Bureau of Street Operations	19,197,517	1,352,848		640,125						21,190,490
2060 - Bureau of Forestry	15,475,392	2,163,119	3,500	149,945	151,050					17,943,006
Total - 081 - Department of Streets and Sanitation	\$84,885,121	\$66,439,853	\$3,500	\$1,363,355	\$204,374		\$590,000			\$153,486,203
084 - Chicago Department of Transportation										
2105 - Commissioner's Office	\$2,902,748	\$211,780	\$2,700	\$7,100			\$1,300,000			\$4,424,328
2115 - Division of Administration	4,930,968	134,490	300	14,200						5,079,958
2125 - Division of Engineering		1,991,330								1,991,330
2130 - Division of Traffic Safety	974,296	15,386,962	2,500	2,350						16,366,108
2140 - Division of Sign Management	3,574,722	455,440		533,983	3,800					4,567,945
2145 - Division of Project Development	3,237,726	995,825	2,250	29,850			250,000			4,515,651
2150 - Division of Electrical Operations	8,184,849	183,767	14,000	518,170	10,000					8,910,786
2155 - Division of In-House Construction	12,799,803	244,488	50	270,537	6,500					13,321,378
Total - 084 - Chicago Department of Transportation	\$36,605,112	\$19,604,082	\$21,800	\$1,376,190	\$20,300		\$1,550,000			\$59,177,484
099 - Finance General	392,517,588	119,615,785		3,240,000			276,837,957			792,211,330
Total - 0100 - Corporate Fund	\$2,874,917,736	\$421,363,121	\$922,553	\$81,484,378	\$779,244	\$10,000	\$436,254,968	\$3,815,732,000		
Percent of Total	75.34	11.04	.02	2.14	.02	.00	11.43	100.00		

Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,033,240	\$95,962	\$2,173	\$8,320			\$1,215	\$1,140,910
005 - Office of Budget and Management	130,356							130,356
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		\$4,552						\$4,552
2012 - Accounting and Financial Reporting	424,581							424,581
2015 - Financial Strategy and Operations	213,791	82,066	382					296,239
2020 - Revenue Services and Operations	2,445,512	6,345,147		32,187			30,000	8,852,846
Total - 027 - Department of Finance	\$3,083,884	\$6,431,765	\$382	\$32,187			\$30,000	\$9,578,218
028 - City Treasurer	309,787	146,450						456,237
031 - Department of Law	1,536,034	181,092	4,465	4,988			350	1,726,929
033 - Department of Human Resources	283,303	3,808		208				287,319
035 - Department of Procurement Services	252,172							252,172
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$239,361		\$6,274				\$245,635
2131 - Bureau of Asset Management		472,986		23,694,476				24,167,462
2140 - Bureau of Fleet Operations	4,563,333	719,581		1,493,346				6,776,260
Total - 038 - Department of Fleet and Facility Management	\$4,563,333	\$1,431,928		\$25,194,096				\$31,189,357
067 - Department of Buildings	2,751,801	27,000	17,000					2,795,801
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,061,173	\$5,247,233		\$329,100	\$107,328			\$10,744,834
2010 - Bureau of Administrative Support	4,938,489	539,650		38,026	96,716		82,500	5,695,381
2015 - Bureau of Engineering Services	4,605,115	1,813,000	40,000	54,250	3,500			6,515,865
2020 - Bureau of Water Supply	61,023,797	9,539,600	3,000	17,070,815	1,738,380		100,000	89,475,592
2025 - Bureau of Operations and Distribution	70,167,299	9,779,934		7,198,223	656,391	2,946,315	367,919	91,116,081
2035 - Bureau of Meter Services	11,595,188	14,000	31,500	157,500	72,000			11,870,188
Total - 088 - Department of Water Management	\$157,391,061	\$26,933,417	\$74,500	\$24,847,914	\$2,674,315	\$2,946,315	\$550,419	\$215,417,941
099 - Finance General	37,375,863	13,088,097					443,049,422	493,513,382
Total - 0200 - Water Fund	\$208,710,834	\$54,716,897	\$98,520	\$50,087,713	\$2,674,315	\$2,946,315	\$443,631,406	\$762,866,000

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$702,593			\$5,000			\$16,387	\$723,980
025 - City Clerk	4,267,449	1,899,933	26,000	428,070			28,750	6,650,202
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$466,970							\$466,970
2020 - Revenue Services and Operations	468,294	161,500		500	1,177,575			1,807,869
Total - 027 - Department of Finance	\$935,264	\$161,500		\$500	\$1,177,575			\$2,274,839
031 - Department of Law	1,436,263	119,251	2,974	3,795			300	1,562,583
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,243,234			\$338,426				\$1,581,660
2131 - Bureau of Asset Management	7,256,671			10,193,623				17,450,294
2140 - Bureau of Fleet Operations	3,623,876							3,623,876
Total - 038 - Department of Fleet and Facility Management	\$12,123,781			\$10,532,049				\$22,655,830
067 - Department of Buildings	514,016							514,016
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,228,877	\$2,238,307			\$500			\$7,467,684
2045 - Bureau of Street Operations	6,861,273	1,866,676		201,591	51,150		5,000	8,985,690
2070 - Bureau of Traffic Services	14,357,729	9,887,550		131,050			428,000	24,804,329
Total - 081 - Department of Streets and Sanitation	\$26,447,879	\$13,992,533		\$332,641	\$51,650		\$433,000	\$41,257,703
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,803,320	\$7,716,727	\$49,878	\$18,310				\$15,588,235
2135 - Division of Infrastructure Management	5,618,496	5,357,482	87,989	39,150			4,000	11,107,117
2150 - Division of Electrical Operations		1,546,525	117,560	1,033,710	3,250			2,701,045
2155 - Division of In-House Construction	46,603,639	380,471	18,500	2,312,344			35,000	49,349,954
Total - 084 - Chicago Department of Transportation	\$60,025,455	\$15,001,205	\$273,927	\$3,403,514	\$3,250		\$39,000	\$78,746,351
099 - Finance General	27,857,005	8,328,795					50,480,696	86,666,496
Total - 0300 - Vehicle Tax Fund	\$122,185,924	\$51,626,998	\$302,901	\$14,705,569	\$1,232,475		\$50,998,133	\$241,052,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$14,197,447				\$14,197,447
081 - Department of Streets and Sanitation				13,052,000				13,052,000
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$900,000						\$900,000
2150 - Division of Electrical Operations	19,280,870			2,250,825				21,531,695
2155 - Division of In-House Construction	7,992,867	1,088,000		3,907,991				12,988,858
Total - 084 - Chicago Department of Transportation	\$27,273,737	\$1,988,000		\$6,158,816			3,000,000	\$35,420,553
099 - Finance General								3,000,000
Total - 0310 - Motor Fuel Tax Fund	\$27,273,737	\$1,988,000		\$33,408,263			\$3,000,000	\$65,670,000

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$642,563	\$119,828	\$2,173	\$11,312			\$1,725	\$777,601
027 - Department of Finance								
2011 - City Comptroller	\$5,100							\$5,100
2015 - Financial Strategy and Operations	64,550	292						64,842
Total - 027 - Department of Finance	\$69,650	\$292						\$69,942
028 - City Treasurer	145,259	79,565						224,824
031 - Department of Law	729,545	90,347	3,165	3,037			300	826,394
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$511,575			\$860,058				\$1,371,633
2140 - Bureau of Fleet Operations	2,742,519	557,098		754,603				4,054,220
Total - 038 - Department of Fleet and Facility Management	\$2,742,519	\$1,068,673		\$1,614,661				\$5,425,853
067 - Department of Buildings	1,485,720	704,000	15,000					2,204,720
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,317,396	\$9,800		\$6,500	\$3,000			\$2,336,696
2025 - Bureau of Operations and Distribution	55,366,302	5,717,274	104,390	4,283,500	420,596		12,942,702	78,834,764
Total - 088 - Department of Water Management	\$57,683,698	\$5,727,074	\$104,390	\$4,290,000	\$423,596		\$12,942,702	\$81,171,460
099 - Finance General	15,269,402	3,120,007					264,356,797	282,746,206
Total - 0314 - Sewer Fund	\$78,698,706	\$10,979,144	\$125,020	\$5,919,010	\$423,596		\$277,301,524	\$373,447,000
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,230,233							\$1,230,233
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$8,604,300			\$783,490				\$9,387,790
2131 - Bureau of Asset Management	1,562,549			3,811,278				5,373,827
2140 - Bureau of Fleet Operations	28,185	24,300						52,485
Total - 038 - Department of Fleet and Facility Management	\$10,195,034	\$4,619,068		\$4,619,068				\$14,814,102
091 - Chicago Public Library	57,885,475	3,471,942	17,880	600,811	500,000		20,000	62,496,108
099 - Finance General	13,598,732	1,822,355			1,380,500		21,545,970	38,347,557
Total - 0346 - Library Fund	\$72,714,440	\$15,489,331	\$17,880	\$5,219,879	\$1,880,500		\$21,565,970	\$116,888,000
0353 - Emergency Communication Fund								
058 - Office of Emergency Management and Communications	\$62,755,209	\$38,405,288		\$923,332	\$54,984			\$102,138,813
099 - Finance General	9,820,347	1,386,840					20,902,000	32,109,187
Total - 0353 - Emergency Communication Fund	\$72,575,556	\$39,792,128		\$923,332	\$54,984		\$20,902,000	\$134,248,000

Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$436,020							\$436,020
015 - City Council	162,990			3,720				166,710
023 - Department of Cultural Affairs and Special Events	6,589,573	3,641,952	10,500	95,000			24,028,374	34,365,399
099 - Finance General	1,181,752	5,823,682					11,278,437	18,283,871
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,370,335	\$9,465,634	\$10,500	\$98,720			\$35,306,811	\$53,252,000
0383 - Motor Fuel Tax Debt Service Fund								
099 - Finance General							\$18,436,000	\$18,436,000
Total - 0383 - Motor Fuel Tax Debt Service Fund							\$18,436,000	\$18,436,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$637,153,000	\$637,153,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$637,153,000	\$637,153,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,338,000	\$4,338,000
Total - 0516 - Library Bond Redemption Fund							\$4,338,000	\$4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$102,124,000	\$102,124,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$102,124,000	\$102,124,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,323,000	\$22,323,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,323,000	\$22,323,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,630,000	\$36,630,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,630,000	\$36,630,000

**Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$184,910	\$34,252	\$300	\$500				\$219,962
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	159,041	11,270	840	754				171,905
2015 - Financial Strategy and Operations	188,176	35,744	306					224,226
Total - 027 - Department of Finance	\$347,217	\$53,566	\$1,146	\$754				\$402,683
028 - City Treasurer	203,225	114,773						317,998
031 - Department of Law	373,469	71,676	7,391	3,253			300	456,089
033 - Department of Human Resources	101,310							101,310
035 - Department of Procurement Services	360,070	23,000	400	200				383,670
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$16,132		\$7,232,668				\$7,248,800
2140 - Bureau of Fleet Operations	1,582,609	572,778		660,655	410,690			3,226,732
Total - 038 - Department of Fleet and Facility Management	\$1,582,609	\$588,910		\$7,893,323	\$410,690		65,000	\$10,475,532
057 - Chicago Police Department	8,636,420							8,701,420
058 - Office of Emergency Management and Communications	8,332,272			82,450				8,414,722
059 - Chicago Fire Department	7,772,540	45,000					157,500	7,975,040
085 - Chicago Department of Aviation	21,284,578	87,535,300	12,400	3,519,600	706,100		35,000	113,092,978
099 - Finance General	8,361,464	6,913,175					152,751,957	168,026,596
Total - 0610 - Chicago Midway Airport Fund	\$57,540,084	\$95,379,652	\$21,637	\$11,500,080	\$1,116,790		\$153,009,757	\$318,568,000
Pension Funds								\$1,358,546,000

Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$807,768	\$29,088	\$1,873	\$7,535				\$846,264
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,074,415	95,075		5,900				2,175,390
2015 - Financial Strategy and Operations	173,983	160,289	1,432					335,704
Total - 027 - Department of Finance	\$2,248,398	\$261,916	\$1,432	\$5,900				\$2,517,646
028 - City Treasurer	823,112	246,490						1,069,602
031 - Department of Law	1,928,947	142,006	12,470	6,506			500	2,090,429
033 - Department of Human Resources	277,786	6,245						284,031
035 - Department of Procurement Services	1,500,763	97,000	1,900	600				1,600,263
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$455,452		\$27,533,516				\$27,988,968
2140 - Bureau of Fleet Operations	7,694,073	2,364,696		2,681,084	38,000			12,777,853
Total - 038 - Department of Fleet and Facility Management	\$7,694,073	\$2,820,148		\$30,214,600	\$38,000			\$40,766,821
057 - Chicago Police Department	24,795,940						160,000	24,955,940
058 - Office of Emergency Management and Communications	6,619,397			18,195	25,000			6,662,592
059 - Chicago Fire Department	29,487,276	176,800					247,500	29,911,576
085 - Chicago Department of Aviation	134,354,009	280,305,000	183,000	19,295,900	5,531,900		2,180,000	441,849,809
099 - Finance General	31,768,064	73,939,709					670,204,254	775,912,027
Total - 0740 - Chicago O'Hare Airport Fund	\$242,305,533	\$358,024,402	\$200,675	\$49,549,236	\$5,594,900		\$672,792,254	\$1,328,467,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$1,274,169	\$4,000	\$4,000				\$26,246,344	\$27,528,513
099 - Finance General	198,487						860,000	1,058,487
Total - 0996 - Affordable Housing Opportunity Fund	\$1,472,656	\$4,000	\$4,000				\$27,106,344	\$28,587,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$64,000,000	\$64,000,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$64,000,000	\$64,000,000

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$99,624							\$99,624
021 - Department of Housing	209,664							209,664
027 - Department of Finance	548,732	220,000						768,732
028 - City Treasurer	299,637	110,120						409,757
031 - Department of Law	1,177,426							1,177,426
054 - Department of Planning and Development	3,519,947	148,075				125,000		3,793,022
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	886,578	611,197				1,892,000		3,389,775
Total - 0B21 - Tax Increment Financing Administration Fund	\$6,741,608	\$1,089,392				\$2,392,000		\$10,223,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$10,754,000							\$10,754,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$60,230,434							\$60,230,434
099 - Finance General		1,009,566						1,009,566
Total - 0B32 - Garbage Collection Fund	\$60,230,434	\$1,009,566						\$61,240,000
0B39 - Human Capital Innovation Fund								
050 - Department of Family and Support Services						\$4,008,000		\$4,008,000
099 - Finance General						2,000,000		2,000,000
Total - 0B39 - Human Capital Innovation Fund						\$6,008,000		\$6,008,000
0B41 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development	\$300,754	\$502,072				\$11,799,011		\$12,601,837
099 - Finance General	66,163					327,000		393,163
Total - 0B41 - Neighborhood Opportunity Fund	\$366,917	\$502,072				\$12,126,011		\$12,995,000

**Summary D
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General							\$5,500,000	\$5,500,000
Total - 0B42 - Foreign Fire Insurance Tax Fund							\$5,500,000	\$5,500,000
Total - All Funds	\$3,844,858,500	\$1,061,530,337	\$1,703,686	\$252,896,180	\$13,756,804	\$2,956,315	\$4,411,445,178	\$9,589,147,000
Deduct Transfers between Funds								634,104,000
Total - All Funds								\$8,955,043,000
Deduct Proceeds of Debt								98,087,000
Net Total - All Funds								\$8,856,956,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2019

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$7,283,843	\$436,020				\$7,719,863
005 - Office of Budget and Management	3,147,391	99,624			130,356	3,377,371
006 - Department of Innovation and Technology	23,872,930	1,230,233			6,377,378	31,480,541
025 - City Clerk	4,106,685	6,650,202				10,756,887
027 - Department of Finance						
2011 - City Comptroller	\$2,927,602				\$22,756	\$2,950,358
2012 - Accounting and Financial Reporting	5,493,393	768,732			2,771,876	9,034,001
2015 - Financial Strategy and Operations	6,934,281	466,970			921,011	8,322,262
2020 - Revenue Services and Operations	52,773,715	1,807,869			8,852,846	63,434,430
Total - 027 - Department of Finance	\$68,128,991	\$3,043,571			\$12,568,489	\$83,741,051
028 - City Treasurer	1,656,304	409,757			2,068,661	4,134,722
030 - Department of Administrative Hearings	8,412,662					8,412,662
031 - Department of Law	30,621,035	2,740,009			5,099,841	38,460,885
033 - Department of Human Resources	6,873,622				672,660	7,546,282
035 - Department of Procurement Services	7,186,519				2,236,105	9,422,624
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,558,684					\$3,558,684
2126 - Bureau of Facility Management	76,734,148	10,969,450			245,635	87,949,233
2131 - Bureau of Asset Management	55,171,367	37,021,568			60,776,863	152,969,798
2140 - Bureau of Fleet Operations	74,498,174	3,676,361			26,835,065	105,009,600
Total - 038 - Department of Fleet and Facility Management	\$209,962,373	\$51,667,379			\$87,857,563	\$349,487,315
Total - Finance and Administration	\$371,252,355	\$66,276,795			\$117,011,053	\$554,540,203

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,958,809					\$2,958,809
2006 - Administrative Services Division	2,073,479					2,073,479
2020 - Bureau of Sanitation	96,414,991	67,698,118				164,113,109
2025 - Bureau of Rodent Control	12,905,428					12,905,428
2045 - Bureau of Street Operations	21,190,490	22,037,690				43,228,180
2060 - Bureau of Forestry	17,943,006					17,943,006
2070 - Bureau of Traffic Services		24,804,329				24,804,329
Total - 081 - Department of Streets and Sanitation	\$153,486,203	\$114,540,137				\$268,026,340
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,424,328					\$4,424,328
2115 - Division of Administration	5,079,958					5,079,958
2125 - Division of Engineering	1,991,330	16,488,235				18,479,565
2130 - Division of Traffic Safety	16,366,108					16,366,108
2135 - Division of Infrastructure Management		11,107,117				11,107,117
2140 - Division of Sign Management	4,567,945					4,567,945
2145 - Division of Project Development	4,515,651					4,515,651
2150 - Division of Electrical Operations	8,910,786	24,232,740				33,143,526
2155 - Division of In-House Construction	13,321,378	62,338,812				75,660,190
Total - 084 - Chicago Department of Transportation	\$59,177,484	\$114,166,904				\$173,344,388
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport				\$113,092,978		\$113,092,978
2015 - Chicago-O'Hare International Airport				441,849,809		441,849,809
Total - 085 - Chicago Department of Aviation				\$554,942,787		\$554,942,787
088 - Department of Water Management						
2005 - Commissioner's Office					\$10,744,834	\$10,744,834
2010 - Bureau of Administrative Support					5,695,381	5,695,381
2015 - Bureau of Engineering Services					8,852,561	8,852,561
2020 - Bureau of Water Supply					89,475,592	89,475,592
2025 - Bureau of Operations and Distribution					169,950,845	169,950,845
2035 - Bureau of Meter Services					11,870,188	11,870,188
Total - 088 - Department of Water Management					\$296,589,401	\$296,589,401
Total - Infrastructure Services	\$212,663,687	\$228,707,041			\$851,532,188	\$1,292,902,916

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	\$465,978					\$465,978
057 - Chicago Police Department	1,547,167,697	10,854,000			33,657,360	1,591,679,057
058 - Office of Emergency Management and Communications	26,583,714	102,138,813			15,077,314	143,799,841
059 - Chicago Fire Department	586,542,700				37,886,616	624,429,316
060 - Civilian Office of Police Accountability	13,851,285					13,851,285
Total - Public Safety	\$2,174,611,374	\$112,992,813			\$86,621,290	\$2,374,225,477
Community Services						
041 - Department of Public Health	\$36,003,214					\$36,003,214
045 - Commission on Human Relations	1,155,982					1,155,982
048 - Mayor's Office for People with Disabilities	1,595,158					1,595,158
050 - Department of Family and Support Services	90,070,855	4,008,000				94,078,855
091 - Chicago Public Library		62,496,108				62,496,108
Total - Community Services	\$128,825,209	\$66,504,108				\$195,329,317
City Development						
021 - Department of Housing	\$4,348,251	\$27,738,177				\$32,086,428
023 - Department of Cultural Affairs and Special Events		34,365,399				34,365,399
054 - Department of Planning and Development	10,789,468	16,394,859				27,184,327
Total - City Development	\$15,137,719	\$78,498,435				\$93,636,154
Regulatory						
003 - Office of Inspector General	\$6,578,727				\$2,984,737	\$9,563,464
067 - Department of Buildings	25,485,313	514,016			5,000,521	30,999,850
070 - Department of Business Affairs and Consumer Protection	19,755,674	375,000				20,130,674
073 - Chicago Animal Care and Control	6,843,307					6,843,307
077 - License Appeal Commission	185,067					185,067
078 - Board of Ethics	866,882					866,882
Total - Regulatory	\$59,714,970	\$889,016			\$7,985,258	\$68,589,244

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$21,359,326					\$21,359,326
1010 - City Council Committees	5,083,277	890,690				5,973,967
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	377,008					377,008
Total - 015 - City Council	\$27,128,987	\$890,690				\$28,019,677
039 - Board of Election Commissioners	34,186,369					34,186,369
Total - Legislative and Elections	\$61,315,356	\$890,690				\$62,206,046
General Financing Requirements						
099 - Pension Funds			\$1,358,546,000			\$1,358,546,000
099 - Loss In Collection Of Taxes				22,746,978		22,746,978
099 - Finance General						
Employee Benefits	\$348,563,515	\$39,814,929			\$73,029,889	\$461,408,333
Workers' Compensation	39,000,000	13,105,000			18,405,000	70,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	45,180,897	20,191,000		779,821,022	1,072,487,895	1,917,680,814
Other Citywide Expenditures	344,043,518	201,071,373			549,598,927	1,094,713,818
Total - 099 - Finance General	\$792,211,330	\$274,194,102		\$779,821,022	\$1,720,198,211	\$3,566,424,665
Total - General Financing Requirements	\$792,211,330	\$274,194,102	\$1,358,546,000	\$802,568,000	\$1,720,198,211	\$4,947,717,643
Total - All Functions	\$3,815,732,000	\$828,953,000	\$1,358,546,000	\$802,568,000	\$2,783,348,000	\$9,589,147,000
Deduct Transfers between Funds						634,104,000
Total - All Functions						\$8,955,043,000
Deduct Proceeds of Debt						98,087,000
Net Total - All Functions						\$8,856,956,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2019. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2019.**

100 - Corporate Fund

Estimates at January 1, 2019

Current Assets	\$863,925,000
Current Liabilities	787,925,000
Prior Year Assigned and Unassigned Available Resources	\$76,000,000
Estimated Revenue for 2019	3,739,732,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$3,815,732,000

Detail of Corporate Revenue Estimates for 2019

Local Tax

Municipal Public Utility Tax

Cable Television	\$28,000,000
Electric	98,000,000
Electricity IMF	90,000,000
Gas	86,000,000
Natural Gas Use Tax	33,000,000
Telecommunications	95,000,000
Total	\$430,000,000

Chicago Sales Tax / HROT

\$48,073,000

Transaction Taxes

Lease of Personal Property	\$274,190,000
Motor Vehicle Lessor Tax	6,173,000
Real Property Transfer	160,000,000
Total	\$440,363,000

Transportation Taxes

Ground Transportation Tax	\$146,583,000
Parking Tax	140,000,000
Vehicle Fuel Tax	55,308,000
Total	\$341,891,000

Recreation Taxes

Amusement Tax	\$192,520,000
Auto Amusement Tax	440,000
Boat Mooring Tax	1,300,000
Liquor Tax	32,500,000
Municipal Cigarette Tax	18,850,000
Non-Alcoholic Beverage Tax	23,927,000
Off Track Betting Tax	550,000
Total	\$270,087,000

Business Taxes

Hotel Tax	\$126,340,000
Shopping Bag Tax	5,900,000
Total	\$132,240,000

Detail of Corporate Revenue Estimates for 2019 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$5,000,000
Proceeds and Transfers in - Other	8,000,000
Sales Tax Securitization Corporation Residual	576,580,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$604,580,000

Intergovernmental Revenue

State Income Tax	\$260,187,000
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Personal Property Replacement Tax	\$132,000,000
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Municipal Auto Rental Tax	\$4,013,000
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Reimbursements for City Services	\$2,000,000
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Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,900,000
Building Permits	43,000,000
Business License	23,400,000
Other Permits and Certificates	48,300,000
Prior Period Fines	6,500,000
Total	\$134,100,000

Fines, Forfeitures and Penalties	\$345,000,000
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Charges for Services

Current Expense	\$6,100,000
Information	1,000,000
Inspection	12,300,000
Other Charges	29,700,000
Safety	90,500,000
Total	\$139,600,000

Municipal Parking	\$7,600,000
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Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	5,600,000
Sale of Materials	700,000
Vacation of Streets and Alleys	3,000,000
Total	\$34,300,000

Detail of Corporate Revenue Estimates for 2019 - Continued

Local Non-Tax Revenue

Interest Income	\$6,500,000
<hr/>	
Internal Service Earnings	
Enterprise Funds	\$175,457,000
Intergovernmental Funds	41,204,000
Other Reimbursements	14,094,000
Special Revenue Funds	66,840,000
Total	\$297,595,000
Other Revenue	\$109,603,000
<hr/>	
Total Revenue - Corporate Fund	\$3,739,732,000

DETAIL OF REVENUE ESTIMATES FOR 2019

0200 - Water Fund

Estimates at January 1, 2019

Current Assets	\$5,796,293,000
Current Liabilities	5,794,293,000
Prior Year Available Resources	\$2,000,000

Estimated Revenue for 2019

Miscellaneous and Other	\$18,500,000
Transfers In	10,000,000
Water Rates	722,366,000
Capital Funding	10,000,000
Total appropriable revenue	760,866,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$762,866,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2019

Current Assets	\$76,486,000
Current Liabilities	43,775,000
Prior Year Available Resources	\$32,711,000

Estimated Revenue for 2019

Transfers In	\$625,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	9,300,000
Other Reimbursements	36,201,000
Other Revenue	15,000,000
Pavement Cut Fees	15,200,000
Sale of Impounded Automobiles	3,000,000
Vehicle Tax	129,000,000
Total appropriable revenue	208,341,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$241,052,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2019

Current Assets	\$25,191,000
Current Liabilities	14,669,000
Prior Year Available Resources	\$10,522,000

Estimated Revenue for 2019

Distributive Share of State Motor Fuel Tax	\$55,148,000
Total appropriable revenue	55,148,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$65,670,000

Detail of Revenue Estimates for 2019 - Continued

0314 - Sewer Fund

Estimates at January 1, 2019

Current Assets	\$3,390,348,000
Current Liabilities	3,375,418,000
Prior Year Available Resources	\$14,930,000

Estimated Revenue for 2019

Miscellaneous and Other	\$1,500,000
Sewer Rates	352,917,000
Capital Funding	4,100,000
Total appropriable revenue	358,517,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$373,447,000

0346 - Library Fund

Estimates at January 1, 2019

Current Assets	\$18,043,000
Current Liabilities	11,872,000
Prior Year Available Resources	\$6,171,000

Estimated Revenue for 2019

Interest	\$2,000
Transfers In	835,000
Other Revenue	600,000
Proceeds of Debt	98,087,000
Corporate Fund Subsidy	9,508,000
Fine Receipts	1,520,000
Rental of Facilities	165,000
Total appropriable revenue	110,717,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$116,888,000

0353 - Emergency Communication Fund

Estimates at January 1, 2019

Current Assets	\$31,601,000
Current Liabilities	22,159,000
Prior Year Available Resources	\$9,442,000

Estimated Revenue for 2019

Telephone Surcharge	\$124,806,000
Total appropriable revenue	124,806,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$134,248,000

Detail of Revenue Estimates for 2019 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2019

Current Assets	\$11,757,000
Current Liabilities	6,815,000
Prior Year Available Resources	\$4,942,000

Estimated Revenue for 2019

Other Revenue	\$8,100,000
Hotel Operators' Occupation Tax	25,910,000
Recreation Fees and Charges	11,900,000
Rental and Charges	2,400,000
Total appropriable revenue	48,310,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)	\$53,252,000

0383 - Motor Fuel Tax Debt Service Fund

Estimates at January 1, 2019

Current Assets	\$16,343,000
Current Liabilities	16,343,000
Prior Year Available Resources	\$0

Estimated Revenue for 2019

Other Revenue	\$3,970,000
Distributive Share of State Motor Fuel Tax	14,466,000
Total appropriable revenue	18,436,000
Total appropriable for charges and expenditures	\$18,436,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2019

Current Assets	\$835,938,000
Current Liabilities	835,938,000
Prior Year Available Resources	\$0

Estimated Revenue for 2019

Transfers In	\$16,000,000
Other Revenue	194,155,000
Property Tax Levy (Net Abatement)	426,998,000
Total appropriable revenue	637,153,000
Total appropriable for charges and expenditures	\$637,153,000

Detail of Revenue Estimates for 2019 - Continued

0516 - Library Bond Redemption Fund

Estimates at January 1, 2019

Current Assets		\$7,176,000
Current Liabilities		7,092,000
Prior Year Available Resources		\$84,000

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$4,254,000	
Total appropriable revenue		4,254,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2019

Current Assets		\$79,324,000
Current Liabilities		78,120,000
Prior Year Available Resources		\$1,204,000

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$100,920,000	
Total appropriable revenue		100,920,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$102,124,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2019

Current Assets		\$822,000
Current Liabilities		819,000
Prior Year Available Resources		\$3,000

Estimated Revenue for 2019

Telephone Surcharge	\$22,320,000	
Total appropriable revenue		22,320,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$22,323,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2019

Current Assets		\$71,033,000
Current Liabilities		70,939,000
Prior Year Available Resources		\$94,000

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$36,536,000	
Total appropriable revenue		36,536,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$36,630,000

Detail of Revenue Estimates for 2019 - Continued

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2019

Current Assets	\$2,086,000
Current Liabilities	2,086,000
Prior Year Available Resources	\$0

Estimated Revenue for 2019

Total From Rates and Charges	\$318,568,000
Total appropriable revenue	318,568,000
Total appropriable for charges and expenditures	\$318,568,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2019

Current Assets	\$260,691,000
Current Liabilities	260,691,000
Prior Year Available Resources	\$0

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$119,406,000
Library Property Tax Levy	5,300,000
Water and Sewer Utility Tax	174,134,000
Corporate Fund Pension Allocation	81,271,000
Water Fund Pension Allocation	30,353,000
Sewer Fund Pension Allocation	8,469,000
Midway Fund Pension Allocation	6,283,000
O'Hare Fund Pension Allocation	29,673,000
Library Pension Residual Allocation After Property Tax Levy	3,141,000
Emergency Communication Pension Allocation	12,972,000
Total appropriable revenue	471,002,000
Total appropriable for charges and expenditures	\$471,002,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2019

Current Assets	\$35,528,000
Current Liabilities	35,528,000
Prior Year Available Resources	\$0

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	27,056,000
Water Fund Pension Allocation	9,722,000
Sewer Fund Pension Allocation	7,369,000
Midway Fund Pension Allocation	884,000
O'Hare Fund Pension Allocation	3,899,000
Total appropriable revenue	60,000,000
Total appropriable for charges and expenditures	\$60,000,000

Detail of Revenue Estimates for 2019 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2019

Current Assets	\$483,915,000
Current Liabilities	483,915,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$546,622,000
Corporate Fund Pension Allocation	18,872,000
Midway Fund Pension Allocation	3,386,000
O'Hare Fund Pension Allocation	10,120,000

Total appropriable revenue **579,000,000**

Total appropriable for charges and expenditures **\$579,000,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2019

Current Assets	\$219,720,000
Current Liabilities	219,720,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$223,116,000
Corporate Fund Pension Allocation	9,575,000
Midway Fund Pension Allocation	3,351,000
O'Hare Fund Pension Allocation	12,502,000

Total appropriable revenue **248,544,000**

Total appropriable for charges and expenditures **\$248,544,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2019

Current Assets	\$12,249,000
Current Liabilities	12,249,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2019

Total From Rates and Charges	\$1,328,467,000
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Total appropriable revenue **1,328,467,000**

Total appropriable for charges and expenditures **\$1,328,467,000**

0994 - Controlled Substances Fund

Estimated Revenue for 2019

Fines, Forfeitures and Penalties	\$100,000
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Total appropriable revenue **100,000**

Total appropriable for charges and expenditures **\$100,000**

Detail of Revenue Estimates for 2019 - Continued

0996 - Affordable Housing Opportunity Fund

Estimates at January 1, 2019

Current Assets		\$50,931,000
Current Liabilities		39,830,000
Prior Year Available Resources		\$11,101,000

Estimated Revenue for 2019

Building Permits	\$17,223,000	
Current Expense	263,000	
Total appropriable revenue		17,486,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$28,587,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2019

Current Assets		\$5,169,000
Current Liabilities		5,169,000
Prior Year Available Resources		\$0

Estimated Revenue for 2019

Real Property Transfer	\$64,000,000	
Total appropriable revenue		64,000,000
Total appropriable for charges and expenditures		\$64,000,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2019

Current Assets		\$885,000
Current Liabilities		885,000
Prior Year Available Resources		\$0

Estimated Revenue for 2019

Tax Increment Financing Administrative Reimbursement	\$10,223,000	
Total appropriable revenue		10,223,000
Total appropriable for charges and expenditures		\$10,223,000

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2019

Safety	\$10,754,000	
Total appropriable revenue		10,754,000
Total appropriable for charges and expenditures		\$10,754,000

Detail of Revenue Estimates for 2019 - Continued

0B32 - Garbage Collection Fund

Estimates at January 1, 2019

Current Assets		\$179,000
Current Liabilities		179,000
Prior Year Available Resources		\$0

Estimated Revenue for 2019

Sanitation	\$61,240,000	
Total appropriable revenue		61,240,000
Total appropriable for charges and expenditures		\$61,240,000

0B39 - Human Capital Innovation Fund

Estimates at January 1, 2019

Current Assets		\$10,400,000
Current Liabilities		4,392,000
Prior Year Available Resources		\$6,008,000

Estimated Revenue for 2019

Total appropriable revenue		\$0
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$6,008,000

0B41 - Neighborhood Opportunity Fund

Estimates at January 1, 2019

Current Assets		\$8,830,000
Current Liabilities		8,058,000
Prior Year Available Resources		\$772,000

Estimated Revenue for 2019

Building Permits	\$12,223,000	
Total appropriable revenue		12,223,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)		\$12,995,000

0B42 - Foreign Fire Insurance Tax Fund

Estimated Revenue for 2019

Foreign Fire Insurance Tax	\$5,500,000	
Total appropriable revenue		5,500,000
Total appropriable for charges and expenditures		\$5,500,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2019

For liabilities (including commitments on contracts) at January 1, 2019 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$787,925,000
0200 Water Fund	5,794,293,000
0300 Vehicle Tax Fund	43,775,000
0310 Motor Fuel Tax Fund	14,669,000
0314 Sewer Fund	3,375,418,000
0346 Library Fund	11,872,000
0353 Emergency Communication Fund	22,159,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,815,000
0383 Motor Fuel Tax Debt Service Fund	16,343,000
0510 Bond Redemption and Interest Series Fund	835,938,000
0516 Library Bond Redemption Fund	7,092,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	78,120,000
0525 Emergency Communication Bond Redemption and Interest Fund	819,000
0549 City Colleges Bond Redemption and Interest Fund	70,939,000
0610 Chicago Midway Airport Fund	2,086,000
0681 Municipal Employees' Annuity and Benefit Fund	260,691,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	35,528,000
0683 Policemen's Annuity and Benefit Fund	483,915,000
0684 Firemen's Annuity and Benefit Fund	219,720,000
0740 Chicago O'Hare Airport Fund	12,249,000
0996 Affordable Housing Opportunity Fund	39,830,000
0B09 CTA Real Property Transfer Tax Fund	5,169,000
0B21 Tax Increment Financing Administration Fund	885,000
0B32 Garbage Collection Fund	179,000
0B39 Human Capital Innovation Fund	4,392,000
0B41 Neighborhood Opportunity Fund	8,058,000
Total for Liabilities at January 1, 2019	\$12,138,879,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	7,028,929
0000 Personnel Services - Total*		\$7,028,929
0100 Contractual Services		
0126	Office Conveniences	\$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,300
0157	Rental of Equipment and Services	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	6,000
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	19,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*		\$197,084
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
0200 Travel - Total*		\$27,830
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$30,000
Appropriation Total*		\$7,283,843

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	1	74,208
9637 Administrative Assistant	1	58,752
9617 Administrative Secretary	1	84,972
Section Position Total	4	\$434,142

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	170,004
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	126,072
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	94,788
9889	First Deputy Chief of Staff	1	180,000
9883	Assistant Administrative Secretary III	1	82,404
9882	Assistant Administrative Secretary II	1	89,304
9882	Assistant Administrative Secretary II	1	70,002
9882	Assistant Administrative Secretary II	1	58,716
9882	Assistant Administrative Secretary II	1	56,532
9882	Assistant Administrative Secretary II	1	51,504
9881	Assistant Administrative Secretary I	1	57,780
9876	Scheduler	1	57,792
9876	Scheduler	1	52,536
9684	Deputy Director	1	150,000
9639	Assistant to Mayor	1	185,004
9639	Assistant to Mayor	1	160,002
9639	Assistant to Mayor	1	154,998
9639	Assistant to Mayor	1	154,992
9639	Assistant to Mayor	1	150,000
9639	Assistant to Mayor	1	140,088
9639	Assistant to Mayor	1	128,760
9639	Assistant to Mayor	1	90,006
9637	Administrative Assistant	1	165,000
9637	Administrative Assistant	1	150,000
9637	Administrative Assistant	1	85,500
9637	Administrative Assistant	1	75,708
9637	Administrative Assistant	1	74,160
9637	Administrative Assistant	1	70,404
9637	Administrative Assistant	1	65,976
9637	Administrative Assistant	1	63,864
9637	Administrative Assistant	1	62,004
9637	Administrative Assistant	1	57,684
9637	Administrative Assistant	2	51,504
9617	Administrative Secretary	1	56,652
9617	Administrative Secretary	1	51,504
Section Position Total		39	\$4,062,732

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3015 - Office of the Press Secretary		
9883 Assistant Administrative Secretary III	1	\$72,492
9881 Assistant Administrative Secretary I	1	68,292
9642 Deputy Press Secretary	1	133,908
9637 Administrative Assistant	1	118,452
9637 Administrative Assistant	1	72,108
9637 Administrative Assistant	1	51,504
9616 Assistant Press Secretary	1	118,656
9616 Assistant Press Secretary	1	113,304
9616 Assistant Press Secretary	1	61,800
9615 Press Secretary	1	160,002
0925 Photographer	1	73,500
0744 Press Aide II	1	52,728
0740 Press Aide I	1	68,292
Section Position Total	13	\$1,165,038
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$128,760
9883 Assistant Administrative Secretary III	1	74,676
9878 Assistant to the Director of Intergovernmental Affairs	1	128,760
9807 Legislative Assistant	1	75,648
9807 Legislative Assistant	1	53,568
9670 Director of Intergovernmental Affairs	1	169,002
9639 Assistant to Mayor	1	128,760
9639 Assistant to Mayor	1	122,544
9639 Assistant to Mayor	1	77,256
9639 Assistant to Mayor	1	72,000
9639 Assistant to Mayor	1	68,502
9637 Administrative Assistant	1	102,996
9637 Administrative Assistant	1	77,256
9637 Administrative Assistant	1	68,292
9637 Administrative Assistant	1	64,860
Section Position Total	15	\$1,412,880
3050 - Office of Violence Prevention		
9639 Assistant to Mayor	1	\$95,736
1430 Policy Analyst	2	84,120
0311 Projects Administrator	1	84,120
Section Position Total	4	\$348,096
Position Total	75	\$7,422,888
Turnover		(393,959)
Position Net Total	75	\$7,028,929

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,580,739
0015	Schedule Salary Adjustments	63,088
0000 Personnel Services - Total*		\$5,643,827
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	63,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	143,665
0149	For Software Maintenance and Licensing	420,614
0157	Rental of Equipment and Services	35,185
0159	Lease Purchase Agreements for Equipment and Machinery	46,700
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	6,760
0169	Technical Meeting Costs	101,273
0181	Mobile Communication Services	20,233
0189	Telephone - Non-Centrex Billings	26,708
0100 Contractual Services - Total*		\$865,572
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	28,467
0200 Travel - Total*		\$29,025
0300 Commodities and Materials		
0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	1,200
0350	Stationery and Office Supplies	12,842
0300 Commodities and Materials - Total*		\$17,303
0700	Contingencies	20,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Internal Transfers and Reimbursements - Total		\$3,000
Appropriation Total*		\$6,578,727

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$169,992
1727 Information Analyst - IG	1	53,736
1721 Senior Information Analyst - IG	1	70,272
1721 Senior Information Analyst - IG	2	64,704
1719 Senior Forensic Data Analyst	1	85,992
1717 Chief Data and Information Analyst	1	110,052
1304 Supervisor of Personnel Services	1	91,752
0802 Executive Administrative Assistant II	1	61,776
0790 Public Relations Coordinator	1	72,024
0645 Technical Support Administrator - IG	1	44,604
0641 Forensic Data Analyst	2	75,408
0634 Data Services Administrator	1	91,752
0323 Administrative Assistant III - Excluded	1	48,960
0126 Financial Officer	1	87,564
Schedule Salary Adjustments		15,911
Section Position Total	16	\$1,284,611
3015 - Legal		
9665 First Deputy Inspector General	1	\$141,144
1645 Associate Staff Attorney	1	61,800
1368 Compliance Officer	1	82,368
1368 Compliance Officer	1	72,120
1262 Assistant Inspector General	4	105,156
1216 Chief of Hiring Oversight	1	104,712
1202 Associate General Counsel - IG	1	123,996
0308 Staff Assistant	1	84,024
Schedule Salary Adjustments		3,753
Section Position Total	11	\$1,094,541
3020 - Investigations		
9659 Deputy Inspector General	1	\$132,972
1260 Chief Investigator - IG	1	104,712
1230 Complaint Intake Specialist - IGO	2	48,960
1222 Investigator III - IG	3	94,848
1222 Investigator III - IG	1	75,408
1221 Investigator II - IG	1	70,140
1219 Investigator I - IG	1	67,464
1219 Investigator I - IG	2	61,236
1219 Investigator I - IG	1	58,260
Schedule Salary Adjustments		9,185
Section Position Total	13	\$1,023,077
3027 - Audit and Program Review		
1126 Senior Performance Analyst	2	\$72,120
1126 Senior Performance Analyst	1	70,140
1125 Performance Analyst	1	72,120
1125 Performance Analyst	1	64,320
Schedule Salary Adjustments		4,764
Section Position Total	5	\$355,584

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$145,428
1727	Information Analyst - IG	1	53,736
1721	Senior Information Analyst - IG	1	64,704
1289	Investigative Analyst	2	72,120
1289	Investigative Analyst	2	70,140
1260	Chief Investigator - IG	1	105,144
1202	Associate General Counsel - IG	1	123,996
1127	Chief Performance Analyst	2	104,712
1126	Senior Performance Analyst	1	75,408
1126	Senior Performance Analyst	1	72,120
1125	Performance Analyst	2	70,140
1125	Performance Analyst	4	67,464
1125	Performance Analyst	2	64,320
0790	Public Relations Coordinator	1	72,024
0705	Director of Public Affairs	1	104,712
0641	Forensic Data Analyst	1	75,408
0323	Administrative Assistant III - Excluded	1	48,960
0323	Administrative Assistant III - Excluded	1	46,776
0310	Project Manager	1	123,996
	Schedule Salary Adjustments		29,475
Section Position Total		27	\$2,174,607
Position Total		72	\$5,932,420
Turnover			(288,593)
Position Net Total		72	\$5,643,827

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,054,769
0015	Schedule Salary Adjustments	15,013
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$3,107,282
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	5,100
0190	Telephone - Non-Centrex Billings	4,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,209
0100 Contractual Services - Total*		\$33,309
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$3,147,391

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905	Budget Director	1
9868	First Deputy Budget Director	1
0309	Coordinator of Special Projects	1
0305	Assistant to the Executive Director	1
Section Position Total		4
		\$520,812

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$119,148
9656 Deputy Budget Director	2	113,376
1124 Assistant Budget Director	1	103,680
1124 Assistant Budget Director	1	100,620
1105 Senior Budget Analyst	1	86,856
1105 Senior Budget Analyst	1	72,120
1105 Senior Budget Analyst	2	70,140
1105 Senior Budget Analyst	2	64,320
0323 Administrative Assistant III - Excluded	1	72,744
0229 Chief Revenue Analyst	1	104,712
0229 Chief Revenue Analyst	1	89,304
Schedule Salary Adjustments		6,980
Section Position Total	14	\$1,251,836
3055 - Management Initiatives		
9656 Deputy Budget Director	1	\$113,376
1140 Chief Operations Analyst	1	101,628
Section Position Total	2	\$215,004
3060 - Compensation Control		
9684 Deputy Director	1	\$127,776
1322 Asst Director Comp Ctr	1	96,696
1310 Administrative Services Officer II - Excluded	1	76,164
Schedule Salary Adjustments		2,360
Section Position Total	3	\$302,996
3065 - Capital / Motor Fuel Tax Administration		
1124 Assistant Budget Director	2	\$103,680
1107 Principal Budget Analyst	1	89,928
1105 Senior Budget Analyst	1	70,140
Schedule Salary Adjustments		1,680
Section Position Total	4	\$369,108
3070 - Data Analytics		
9656 Deputy Budget Director	1	\$113,376
1105 Senior Budget Analyst	1	67,464
1103 Budget Analyst	1	72,840
0647 Senior Programmer Analyst - Excluded	1	89,928
0647 Senior Programmer Analyst - Excluded	1	70,140
0601 Director of Information Systems	1	117,984
Schedule Salary Adjustments		3,993
Section Position Total	6	\$535,725
Position Total	33	\$3,195,481
Turnover		(125,699)
Position Net Total	33	\$3,069,782

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology ("DoIT") coordinates Citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,793,162
0015	Schedule Salary Adjustments	18,255
0039	For the Employment of Students as Trainees	78,000
0000 Personnel Services - Total*		\$9,889,417
0100 Contractual Services		
0130	Postage	\$78
0138	For Professional Services for Information Technology Maintenance	2,524,431
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,125,262
0149	For Software Maintenance and Licensing	8,352,533
0162	Repair/Maintenance of Equipment	1,098,177
0166	Dues, Subscriptions and Memberships	20,500
0169	Technical Meeting Costs	72,700
0181	Mobile Communication Services	30,000
0190	Telephone - Non-Centrex Billings	25,190
0196	Data Circuits	699,037
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Contractual Services - Total*		\$13,957,413
0200 Travel		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	900
0200 Travel - Total*		\$5,900
0300 Commodities and Materials		
0340	Material and Supplies	\$7,750
0348	Books and Related Material	2,700
0350	Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*		\$17,200
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Internal Transfers and Reimbursements - Total		\$3,000
Appropriation Total*		\$23,872,930

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3300 - Office of the Chief Information Officer		
9906 Chief Information Officer	1	\$159,636
9776 Managing Deputy Chief Information Officer	1	124,056
9775 First Deputy Chief Information Officer	1	134,796
0320 Assistant to the Commissioner	1	96,096
Section Position Total	4	\$514,584
3305 - Finance and Administration		
1912 Project Coordinator	1	\$67,800
1304 Supervisor of Personnel Services	1	96,096
1302 Administrative Services Officer II	1	105,948
0345 Contracts Coordinator	1	105,420
0345 Contracts Coordinator	1	70,272
0308 Staff Assistant	1	80,232
0134 Financial Analyst	1	96,096
0118 Director of Finance	1	97,668
0102 Accountant II	1	88,152
Schedule Salary Adjustments		4,528
Section Position Total	9	\$812,212
3310 - Planning Policy and Management		
9777 IT Director - DoIT	1	\$115,656
1728 Senior Information Analyst	1	67,800
0649 Project Manager - DoIT	1	101,628
0649 Project Manager - DoIT	2	101,196
0649 Project Manager - DoIT	1	99,156
0649 Project Manager - DoIT	1	98,700
0649 Project Manager - DoIT	1	98,628
0649 Project Manager - DoIT	1	95,736
0649 Project Manager - DoIT	1	94,788
0649 Project Manager - DoIT	1	87,540
0310 Project Manager	1	84,996
0309 Coordinator of Special Projects	1	96,096
Section Position Total	13	\$1,243,116
3315 - Enterprise Architecture		
9777 IT Director - DoIT	1	\$120,348
0631 IT Architect - DoIT	1	112,248
Section Position Total	2	\$232,596
3320 - Enterprise Financial and HR Systems		
9777 IT Director - DoIT	1	\$121,620
0634 Data Services Administrator	1	79,020
0625 Chief Programmer/Analyst	1	133,644
Schedule Salary Adjustments		1,983
Section Position Total	3	\$336,267

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3325 - Enterprise Inspections and Permitting		
9777 IT Director - DoIT	1	\$117,600
0649 Project Manager - DoIT	1	99,624
0649 Project Manager - DoIT	1	92,928
0649 Project Manager - DoIT	1	83,292
Section Position Total	4	\$393,444
3330 - Enterprise Revenue and Tax		
9777 IT Director - DoIT	1	\$112,920
Section Position Total	1	\$112,920
3335 - Enterprise CSW Management		
9777 IT Director - DoIT	1	\$112,776
0689 Senior Help Desk Technician	1	92,136
0634 Data Services Administrator	1	96,096
0629 Principal Programmer/Analyst	1	99,684
0629 Principal Programmer/Analyst	1	96,696
Schedule Salary Adjustments		1,295
Section Position Total	5	\$498,683
3340 - Enterprise Health and Human Services Systems		
9777 IT Director - DoIT	1	\$111,144
0634 Data Services Administrator	1	96,096
0628 Programmer/Analyst - Per Agreement	1	96,360
Section Position Total	3	\$303,600
3350 - Technical Operations		
9777 IT Director - DoIT	1	\$112,248
0649 Project Manager - DoIT	1	112,248
0649 Project Manager - DoIT	1	97,668
0649 Project Manager - DoIT	1	76,932
0646 Enterprise Support Manager	1	105,756
Section Position Total	5	\$504,852
3360 - Network and Telecommunications		
5035 Electrical Mechanic		\$48.35H
0832 Personal Computer Operator II	1	63,600
0633 Principal Telecommunications Specialist	1	127,572
0633 Principal Telecommunications Specialist	1	116,280
0627 Senior Telecommunications Specialist	2	105,948
0610 Manager of Telecommunications	1	121,560
0608 Telephone Systems Administrator	1	139,944
Schedule Salary Adjustments		4,576
Section Position Total	7	\$785,428
3370 - Data Center Operations		
0649 Project Manager - DoIT	1	\$107,904
0649 Project Manager - DoIT	1	101,628
0601 Director of Information Systems	1	101,628
Section Position Total	3	\$311,160

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position		No	Rate
3375 - Information Security Office			
9777	IT Director - DoIT	1	\$134,292
0677	IT - Security Specialist	1	97,668
0649	Project Manager - DoIT	2	96,228
0631	IT Architect - DoIT	1	113,376
0614	Information Security Manager	1	124,056
0601	Director of Information Systems	1	122,496
Section Position Total		7	\$784,344
3380 - Data Science Office			
9777	IT Director - DoIT	1	\$125,244
1141	Principal Operations Analyst	1	94,848
0673	Senior Data Base Analyst	1	114,780
0673	Senior Data Base Analyst	1	108,816
0673	Senior Data Base Analyst	1	87,276
0659	Principal Data Base Analyst	1	124,248
0659	Principal Data Base Analyst	5	118,764
0658	Chief Data Base Analyst	2	119,412
0649	Project Manager - DoIT	1	106,812
0649	Project Manager - DoIT	1	102,636
0649	Project Manager - DoIT	1	95,000
0643	Senior Data Base Analyst - Per Agreement	2	114,780
0625	Chief Programmer/Analyst	1	133,644
	Schedule Salary Adjustments		2,219
Section Position Total		19	\$2,157,727
3385 - Software Development			
9777	IT Director - DoIT	1	\$127,776
0659	Principal Data Base Analyst	1	124,248
0653	Web Author	1	101,232
0648	Web Developer	1	85,992
0637	Senior Programmer/Analyst - Per Agreement	1	114,780
0629	Principal Programmer/Analyst	1	108,816
0629	Principal Programmer/Analyst	1	96,696
0629	Principal Programmer/Analyst	1	91,860
0625	Chief Programmer/Analyst	1	129,768
0624	GIS Data Base Analyst	1	98,628
	Schedule Salary Adjustments		3,654
Section Position Total		10	\$1,083,450
3395 - Design			
9777	IT Director - DoIT	1	\$122,016
0649	Project Manager - DoIT	1	85,000
Section Position Total		2	\$207,016
Position Total		97	\$10,281,399
Turnover			(469,982)
Position Net Total		97	\$9,811,417

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,569,719
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,548,615
0039	For the Employment of Students as Trainees	210,000
0000 Personnel Services - Total*		\$16,328,334
0100 Contractual Services		
0190	Telephone - Non-Centrex Billings	\$38,160
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,760
0100 Contractual Services - Total*		\$39,920
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,000
0700 Contingencies		
0700 Contingencies - Total*		\$43,000
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		\$1,000
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other Designee Her Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		\$4,946,072
Appropriation Total*		\$21,359,326

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$44,604
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	105,000
9611 Assistant Sergeant-At-Arms	1	76,572
9611 Assistant Sergeant-At-Arms	1	67,968
9611 Assistant Sergeant-At-Arms	1	65,376
9611 Assistant Sergeant-At-Arms	1	64,584
9607 Secretary to President Pro-Tem	1	67,680
9603 Assistant Council Committee Secretary	1	71,460
9603 Assistant Council Committee Secretary	1	70,872
9601 Alderman	29	120,384
9601 Alderman	3	119,652
9601 Alderman	1	118,500
9601 Alderman	2	118,056
9601 Alderman	1	117,833
9601 Alderman	1	115,932
9601 Alderman	1	115,560
9601 Alderman	2	114,444
9601 Alderman	1	113,928
9601 Alderman	1	111,552
9601 Alderman	1	111,300
9601 Alderman	5	110,904
9601 Alderman	1	108,696
9601 Alderman	1	108,086
Section Position Total	210	\$6,569,719
Position Total	210	\$6,569,719

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,885,500
0000 Personnel Services - Total*		\$1,885,500
0100 Contractual Services		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	72,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	8,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,120
0100 Contractual Services - Total*		\$179,920
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$51,500
0700	Contingencies	100
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total		\$192,500
Appropriation Total*		\$2,317,520

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	2	47,820
9699 Legislative Aide	1	31,212
9614 Deputy Chief Administrative Officer	1	157,044
9613 Chief Administrative Officer	1	173,316
9604 Secretary of Committee on Finance	1	67,428
9185 Security Specialist	2	53,568
Section Position Total	9	\$744,984
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$58,908
9838 Administrative Staff Investigator	1	43,440
9837 Chief Investigator	1	75,360
9836 Disability Claims Investigator	1	41,472
9834 Legislative Research Analyst	1	94,464
9727 Director of Workers Compensation	1	123,144
9699 Legislative Aide	1	58,764
9699 Legislative Aide	1	47,520
Section Position Total	8	\$543,072
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$94,464
9834 Legislative Research Analyst	1	83,292
9834 Legislative Research Analyst	1	52,476
9699 Legislative Aide	1	35,412
Section Position Total	4	\$265,644
3030 - Information Services		
9839 Manager - Information Services	1	\$105,624
9699 Legislative Aide	1	94,056
9699 Legislative Aide	1	74,568
9699 Legislative Aide	1	57,552
Section Position Total	4	\$331,800
Position Total	25	\$1,885,500

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	507,242
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$558,742

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	111,287
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$112,737

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	100,463
0100 Contractual Services	26,500
0300 Commodities and Materials	1,500
Appropriation Total*	\$128,463

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	164,136
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$166,636

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations		Amount
0000	Personnel Services	93,609
0100	Contractual Services	2,506
0300	Commodities and Materials	800
Appropriation Total*		\$96,915

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	128,220
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$148,720

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	105,652
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$108,152

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	168,387
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$173,387

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	319,891
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$409,891

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	204,109
0300 Commodities and Materials	8,000
Appropriation Total*	\$212,109

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Amount
0000 Personnel Services	95,333
0300 Commodities and Materials	1,000
Appropriation Total*	\$96,333

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	508,672
0100 Contractual Services	40,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$553,672

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	373,008
0300	Commodities and Materials	4,000
Appropriation Total*		\$377,008

0100 - Corporate Fund
015 - City Council - Continued
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,216
0000 Personnel Services - Total*	\$282,216
0700 Contingencies	27,160
Appropriation Total*	\$309,376

Department Total	\$27,128,987
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Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	3	\$57,024
9613 Chief Administrative Officer	1	111,144
Section Position Total	4	\$282,216
Position Total	4	\$282,216

Department Position Total	239	\$8,737,435
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0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every family and resident can find a place to call home.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,382,165
0015 Schedule Salary Adjustments	10,755
0000 Personnel Services - Total*	\$1,392,920
0100 Contractual Services	
0135 For Delegate Agencies	\$1,186,281
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	270,500
0152 Advertising	10,000
0169 Technical Meeting Costs	3,400
0100 Contractual Services - Total*	\$1,470,181
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
9100 Purposes as Specified	
9110 Property Management, Maintenance and Security	\$50,000
9183 Foreclosure Prevention Program	482,150
9100 Purposes as Specified - Total	\$532,150
9200 Purposes as Specified	
9211 Single-Family Troubled Building Initiative	\$75,000
9212 Multi-Family Troubled Building Initiative	175,000
9224 Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total	\$950,000
Appropriation Total*	\$4,348,251

**0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3030 - Administration		
9813 Managing Deputy Commissioner	1	\$144,300
9801 Commissioner of Housing	1	175,680
2901 Director of Planning, Research and Development	1	105,756
1985 Coordinator of Economic Development II - Planning and Development	1	91,752
1912 Project Coordinator	1	87,564
1430 Policy Analyst	1	75,408
0801 Executive Administrative Assistant I	1	48,960
0705 Director of Public Affairs	1	88,416
Schedule Salary Adjustments		1,182
Section Position Total	8	\$819,018
3035 - Housing Development		
1437 Financial Planning Analyst - Excluded	3	\$75,408
0313 Assistant Commissioner	1	105,756
Schedule Salary Adjustments		5,130
Section Position Total	4	\$337,110
3040 - Homeownership Programs		
1987 Loan Processing Officer	1	\$52,848
1912 Project Coordinator	1	58,968
1602 Senior Land Disposition Officer	1	58,032
1437 Financial Planning Analyst - Excluded	1	78,828
Schedule Salary Adjustments		3,120
Section Position Total	4	\$251,796
3045 - Construction and Compliance		
2917 Program Auditor III	1	\$101,232
2915 Program Auditor II	1	96,564
2915 Program Auditor II	1	52,848
0313 Assistant Commissioner	1	93,864
Schedule Salary Adjustments		1,323
Section Position Total	4	\$345,831
Position Total	20	\$1,753,755
Turnover		(360,835)
Position Net Total	20	\$1,392,920

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,791,274
0015	Schedule Salary Adjustments	10,391
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,861,665
0100 Contractual Services		
0130	Postage	\$50,243
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,976
0149	For Software Maintenance and Licensing	366,323
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	57,780
0157	Rental of Equipment and Services	20,820
0159	Lease Purchase Agreements for Equipment and Machinery	215,028
0162	Repair/Maintenance of Equipment	22,406
0166	Dues, Subscriptions and Memberships	10,399
0190	Telephone - Non-Centrex Billings	14,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,755
0100 Contractual Services - Total*		\$1,068,030
0300 Commodities and Materials		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	161,300
0300 Commodities and Materials - Total*		\$176,990
Appropriation Total*		\$4,106,685

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	105,756
9629	Secretary to City Clerk	1	74,160
1912	Project Coordinator	1	83,628
1302	Administrative Services Officer II	1	116,280
1246	Director of License Administration	1	85,824
0378	Administrative Supervisor	2	48,960
0315	Deputy City Clerk	1	129,072
0311	Projects Administrator	1	92,376
	Schedule Salary Adjustments		2,364
Section Position Total		10	\$920,925

**0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$63,600
1614 Proofreader - City Clerk	1	40,020
0770 Index Editor	1	68,472
0725 Editorial Assistant	1	80,232
Schedule Salary Adjustments		1,089
Section Position Total	4	\$253,413
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	1	\$63,600
1614 Proofreader - City Clerk	1	45,516
1614 Proofreader - City Clerk	1	40,020
0832 Personal Computer Operator II	1	66,612
0832 Personal Computer Operator II	1	60,744
0832 Personal Computer Operator II	2	57,924
0728 Assistant Managing Editor Council Journal	1	92,928
0727 Managing Editor Council Journal	1	121,188
0726 Deputy Managing Editor Council Journal	1	110,436
0725 Editorial Assistant	4	69,828
0696 Reprographics Technician - in Charge	1	88,044
0653 Web Author	1	79,428
0502 Archival Specialist	1	79,836
0432 Supervising Clerk	1	88,044
0308 Staff Assistant	1	84,024
0308 Staff Assistant	1	80,232
0306 Assistant Director	1	89,304
0306 Assistant Director	1	73,920
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		6,938
Section Position Total	23	\$1,754,018
Position Total	37	\$2,928,356
Turnover		(126,691)
Position Net Total	37	\$2,801,665

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,898,540
0015	Schedule Salary Adjustments	2,362
0020	Overtime	4,700
0000 Personnel Services - Total*		\$2,905,602
0100 Contractual Services		
0166	Dues, Subscriptions and Memberships	\$4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
0100 Contractual Services - Total*		\$10,050
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	11,350
0300 Commodities and Materials - Total*		\$11,450
Appropriation Total*		\$2,927,602

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$169,956
9812	1	149,364
1434	1	94,560
0320	1	87,564
0306	1	103,680
0139	1	89,304
Section Position Total	6	\$694,428
3002 - Internal Audit		
0303	1	\$80,232
0188	1	110,052
Section Position Total	2	\$190,284

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position		No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$122,880
0635	Senior Programmer/Analyst	1	87,276
0629	Principal Programmer/Analyst	1	91,860
0603	Assistant Director of Information Systems	1	109,332
0193	Auditor III	1	105,108
0104	Accountant IV	1	105,108
	Schedule Salary Adjustments		159
Section Position Total		6	\$621,723
3011 - Fiscal Administration			
9684	Deputy Director	1	\$124,056
1576	Chief Voucher Expediter	1	92,136
1482	Contract Review Specialist II	1	80,232
0638	Programmer/Analyst	1	96,360
0635	Senior Programmer/Analyst	1	114,780
0345	Contracts Coordinator	1	115,656
0308	Staff Assistant	1	96,564
0303	Administrative Assistant III	1	84,024
0123	Fiscal Administrator	1	100,620
0102	Accountant II	1	57,120
	Schedule Salary Adjustments		758
Section Position Total		10	\$962,306
3012 - Personnel			
1331	Labor Relations Supervisor	1	\$79,020
1301	Administrative Services Officer I	1	92,136
1301	Administrative Services Officer I	1	84,024
1301	Administrative Services Officer I	1	69,084
1301	Administrative Services Officer I	1	52,848
0379	Director of Administration	1	108,960
0306	Assistant Director	1	97,668
	Schedule Salary Adjustments		1,445
Section Position Total		7	\$585,185
Position Total		31	\$3,053,926
Turnover			(153,024)
Position Net Total		31	\$2,900,902

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,738,859
0015	Schedule Salary Adjustments	22,402
0020	Overtime	9,000
0000 Personnel Services - Total*		\$4,770,261
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$77,500
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,700
0100 Contractual Services - Total*		\$710,532
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*		\$9,600
Appropriation Total*		\$5,493,393

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$138,348
0801 Executive Administrative Assistant I	1	56,280
Section Position Total	2	\$194,628

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0310 Project Manager	1	\$120,792
0124 Finance Officer	1	105,108
0120 Supervisor of Accounting	1	110,400
0120 Supervisor of Accounting	1	98,148
0120 Supervisor of Accounting	1	89,928
0105 Assistant Comptroller	1	102,636
0105 Assistant Comptroller	1	96,696
0104 Accountant IV	1	105,108
0104 Accountant IV	1	73,104
0104 Accountant IV	1	69,444
0103 Accountant III	2	96,360
0102 Accountant II	1	88,152
Schedule Salary Adjustments		4,143
Subsection Position Total	13	\$1,256,379
4052 - Cost Control		
0184 Accounting Technician III	1	\$88,044
0120 Supervisor of Accounting	1	82,368
Subsection Position Total	2	\$170,412
Section Position Total	15	\$1,426,791
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$124,056
0105 Assistant Comptroller	1	120,348
0105 Assistant Comptroller	1	107,880
Subsection Position Total	3	\$352,284
4047 - Public Safety and Planning		
0187 Director of Accounting	1	\$119,412
0120 Supervisor of Accounting	1	82,368
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
0103 Accountant III	1	71,760
Schedule Salary Adjustments		1,879
Subsection Position Total	5	\$476,887
4048 - Systems Audit and Schedules		
0430 Clerk III	1	\$33,240
0190 Accounting Technician II	1	66,612
0189 Accounting Technician I	1	73,104
0189 Accounting Technician I	1	63,600
0187 Director of Accounting	1	119,412
0104 Accountant IV	1	79,044
Schedule Salary Adjustments		4,619
Subsection Position Total	6	\$439,631

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4085 - DFSS Accounting		
0187 Director of Accounting	1	\$119,412
0120 Supervisor of Accounting	1	93,924
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
0101 Accountant I	1	75,360
Schedule Salary Adjustments		5,897
Subsection Position Total	5	\$496,061
4087 - Community Development Accounting		
0103 Accountant III	1	\$96,360
Subsection Position Total	1	\$96,360
4088 - Transportation Accounting		
0120 Supervisor of Accounting	1	\$107,244
0104 Accountant IV	1	105,108
0104 Accountant IV	1	79,044
0103 Accountant III	1	96,360
0103 Accountant III	1	62,904
Schedule Salary Adjustments		1,148
Subsection Position Total	5	\$451,808
4095 - Health		
0187 Director of Accounting	1	\$107,244
0120 Supervisor of Accounting	1	107,244
0103 Accountant III	1	96,360
0103 Accountant III	2	91,248
0102 Accountant II	1	65,040
Schedule Salary Adjustments		3,052
Subsection Position Total	6	\$561,436
4096 - Voucher / Audit		
0432 Supervising Clerk	1	\$84,024
0432 Supervising Clerk	1	76,584
0190 Accounting Technician II	2	80,232
0190 Accounting Technician II	1	47,652
0190 Accounting Technician II	1	43,920
0156 Supervisor of Voucher Auditing	1	61,776
Schedule Salary Adjustments		1,664
Subsection Position Total	7	\$476,084
Section Position Total	38	\$3,350,551
Position Total	55	\$4,971,970
Turnover		(210,709)
Position Net Total	55	\$4,761,261

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,849,271
0015	Schedule Salary Adjustments	10,778
0039	For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*		\$5,880,049
0100 Contractual Services		
0130	Postage	\$110,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,326
0149	For Software Maintenance and Licensing	187,558
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	265,480
0152	Advertising	10,500
0162	Repair/Maintenance of Equipment	450
0166	Dues, Subscriptions and Memberships	8,539
0169	Technical Meeting Costs	37,500
0178	Freight and Express Charges	4,300
0100 Contractual Services - Total*		\$858,653
0200 Travel		
0245	Reimbursement to Travelers	3,788
0200 Travel - Total*		\$3,788
0300 Commodities and Materials		
0340	Material and Supplies	\$12,941
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	20,500
0300 Commodities and Materials - Total*		\$35,041
0400 Equipment		
0440	Machinery and Equipment	156,750
0400 Equipment - Total*		\$156,750
Appropriation Total*		\$6,934,281

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$138,348
Section Position Total	1	\$138,348

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	\$121,560
1912	Project Coordinator	1	58,968
1454	Director of Project Development	1	114,972
0313	Assistant Commissioner	1	98,628
0313	Assistant Commissioner	1	97,668
0311	Projects Administrator	1	99,624
0139	Senior Fiscal Policy Analyst	2	87,540
Subsection Position Total		8	\$766,500
4079 - Employee Benefits Management			
9684	Deputy Director	1	\$124,056
1912	Project Coordinator	1	91,752
1912	Project Coordinator	1	58,968
0392	Assistant Benefits Manager	1	99,180
0366	Staff Assistant - Excluded	1	53,736
0311	Projects Administrator	1	95,741
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	80,232
0308	Staff Assistant	1	76,584
0302	Administrative Assistant II	2	73,104
0233	Benefits Claims Supervisor	2	94,788
0223	Manager of Audit and Finance	1	107,244
0135	Senior Financial Analyst	1	70,140
0134	Financial Analyst	1	96,096
	Schedule Salary Adjustments		6,943
Subsection Position Total		16	\$1,388,592
4080 - Risk Management			
9672	Risk Manager	1	\$119,148
1711	Senior Risk Analyst	1	91,752
1709	Risk Analyst	1	96,096
Subsection Position Total		3	\$306,996
Section Position Total		27	\$2,462,088

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$124,056
1576 Chief Voucher Expediter	1	101,232
1501 Central Voucher Coordinator	1	73,104
1501 Central Voucher Coordinator	1	66,612
1501 Central Voucher Coordinator	1	45,516
1501 Central Voucher Coordinator	1	40,020
0378 Administrative Supervisor	1	79,812
0193 Auditor III	1	105,108
0190 Accounting Technician II	2	80,232
0190 Accounting Technician II	2	73,104
0190 Accounting Technician II	1	69,828
0190 Accounting Technician II	2	43,920
0156 Supervisor of Voucher Auditing	1	53,736
0105 Assistant Comptroller	1	92,928
0101 Accountant I	1	51,840
Schedule Salary Adjustments		2,588
Subsection Position Total	18	\$1,300,892
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$124,056
1912 Project Coordinator	1	87,564
1912 Project Coordinator	1	83,628
0689 Senior Help Desk Technician	1	105,948
0689 Senior Help Desk Technician	1	92,136
0689 Senior Help Desk Technician	1	80,232
0689 Senior Help Desk Technician	1	58,032
0659 Principal Data Base Analyst	1	118,764
0644 Chief Programmer/Analyst	1	115,656
0635 Senior Programmer/Analyst	1	114,780
0629 Principal Programmer/Analyst	1	91,860
0311 Projects Administrator	1	116,820
0311 Projects Administrator	1	94,800
0308 Staff Assistant	1	96,564
0192 Auditor II	3	96,360
0190 Accounting Technician II	1	69,828
0121 Payroll Administrator	1	115,656
0121 Payroll Administrator	1	110,436
0121 Payroll Administrator	1	96,096
0114 Assistant Payroll Administrator	1	83,628
0114 Assistant Payroll Administrator	1	72,744
Schedule Salary Adjustments		1,247
Subsection Position Total	23	\$2,219,555
Section Position Total	41	\$3,520,447
Position Total	69	\$6,120,883
Turnover		(260,834)
Position Net Total	69	\$5,860,049

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,568,232
0011	Contract Wage Increment - Salary	217,359
0012	Contract Wage Increment - Prevailing Rate	33,143
0015	Schedule Salary Adjustments	87,900
0020	Overtime	188,015
0039	For the Employment of Students as Trainees	7,500
0091	Uniform Allowance	101,275
0000 Personnel Services - Total*		\$24,203,424
0100 Contractual Services		
0130	Postage	\$262,956
0138	For Professional Services for Information Technology Maintenance	19,350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,927,771
0149	For Software Maintenance and Licensing	140,540
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	109,500
0162	Repair/Maintenance of Equipment	718,064
0169	Technical Meeting Costs	11,214
0178	Freight and Express Charges	1,750
0179	Messenger Service	25,000
0181	Mobile Communication Services	190,000
0189	Telephone - Non-Centrex Billings	23,800
0190	Telephone - Non-Centrex Billings	94,000
0196	Data Circuits	25,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180,260
0100 Contractual Services - Total*		\$28,080,641
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$2,500
0229	Transportation and Expense Allowance	2,500
0200 Travel - Total*		\$5,000
0300 Commodities and Materials		
0339	Revenue Stamps	\$45,150
0340	Material and Supplies	21,500
0350	Stationery and Office Supplies	143,000
0300 Commodities and Materials - Total*		\$209,650
0400 Equipment		
0421	Machinery and Equipment	160,000
0400 Equipment - Total*		\$160,000

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	115,000
9400 Internal Transfers and Reimbursements - Total	\$115,000
Appropriation Total*	\$52,773,715

Department Total	\$68,128,991
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Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$138,348
0362 Assistant to the Director	1	80,844
Section Position Total	2	\$219,192

3154 - Payment Processing

4641 - Cashiering		
9684 Deputy Director	1	\$124,056
0801 Executive Administrative Assistant I	1	53,736
0432 Supervising Clerk	2	88,044
0432 Supervising Clerk	1	80,232
0432 Supervising Clerk	1	76,584
0432 Supervising Clerk	1	73,104
0308 Staff Assistant	1	96,564
0306 Assistant Director	2	94,788
0248 Supervisor of Payment Center	3	96,096
0248 Supervisor of Payment Center	2	61,776
0235 Payment Services Representative	5	73,104
0235 Payment Services Representative	2	66,612
0235 Payment Services Representative	4	63,600
0235 Payment Services Representative	1	57,924
0235 Payment Services Representative	1	52,284
0235 Payment Services Representative	2	45,516
0235 Payment Services Representative	2	42,120
0235 Payment Services Representative	5	40,020
0235 Payment Services Representative	12M	3,302M
Schedule Salary Adjustments		15,347
Subsection Position Total	37	\$2,575,475

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Rate
4642 - Reconciliation		
0308 Staff Assistant	1	\$96,564
0187 Director of Accounting	1	119,412
0120 Supervisor of Accounting	1	85,992
0102 Accountant II	1	79,044
0101 Accountant I	1	51,840
Schedule Salary Adjustments		801
Subsection Position Total	5	\$433,653
Section Position Total	42	\$3,009,128

3156 - Tax Policy and Administration

4666 - Tax Administration

0308 Staff Assistant	1	\$88,044
0191 Auditor I	1	88,152
0190 Accounting Technician II	1	80,232
0190 Accounting Technician II	2	73,104
0190 Accounting Technician II	2	66,612
0190 Accounting Technician II	1	57,348
0190 Accounting Technician II	1	46,236
0149 Supervisor of Auditing	1	89,928
Schedule Salary Adjustments		10,891
Subsection Position Total	10	\$740,263

4667 - Tax Enforcement

9684 Deputy Director	1	\$124,056
0303 Administrative Assistant III	1	88,044
0194 Auditor IV	3	125,484
0193 Auditor III	5	105,108
0193 Auditor III	1	99,684
0193 Auditor III	3	69,444
0192 Auditor II	9	96,360
0192 Auditor II	2	66,204
0192 Auditor II	9	62,904
0191 Auditor I	1	88,152
0191 Auditor I	2	60,120
0191 Auditor I	12	57,120
0190 Accounting Technician II	1	43,920
0150 Manager of Auditing	1	127,440
0150 Manager of Auditing	1	118,896
0149 Supervisor of Auditing	3	119,412
0149 Supervisor of Auditing	4	114,228
Schedule Salary Adjustments		838
Subsection Position Total	59	\$4,987,966
Section Position Total	69	\$5,728,229

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	3	\$64,392
7482 Parking Enforcement Aide	4	61,464
7482 Parking Enforcement Aide	6	58,644
7482 Parking Enforcement Aide	11	56,004
7482 Parking Enforcement Aide	6	53,496
7482 Parking Enforcement Aide	3	46,500
7482 Parking Enforcement Aide	1	41,832
7482 Parking Enforcement Aide	3	39,924
7482 Parking Enforcement Aide	4	38,136
7482 Parking Enforcement Aide	1	36,396
7482 Parking Enforcement Aide	1,272M	3,033M
7481 Field Supervisor I - Parking Enforcement	3	70,644
7481 Field Supervisor I - Parking Enforcement	1	67,464
7481 Field Supervisor I - Parking Enforcement	1	64,392
7481 Field Supervisor I - Parking Enforcement	2	61,464
7481 Field Supervisor I - Parking Enforcement	3	56,004
7481 Field Supervisor I - Parking Enforcement	1	41,832
7481 Field Supervisor I - Parking Enforcement	1	39,924
7118 Dispatch Clerk - in Charge	1	84,024
7102 Dispatch Clerk	1	80,232
7102 Dispatch Clerk	1	73,104
7102 Dispatch Clerk	1	69,828
7102 Dispatch Clerk	2	46,236
7102 Dispatch Clerk	1	43,920
Schedule Salary Adjustments		29,867
Subsection Position Total	61	\$7,265,867
4675 - Booting		
7113 Supervising Booter - Parking	6	\$34.99H
7112 Booter - Parking	18,670H	33.90H
7112 Booter - Parking	29	33.90H
Subsection Position Total	35	\$3,114,436
4676 - Enforcement Administration		
9684 Deputy Director	1	\$124,056
4268 Director of Security	1	96,696
1256 Supervising Investigator	1	64,704
1217 Parking Investigator	2	79,812
1217 Parking Investigator	1	70,608
1217 Parking Investigator	1	62,376
1217 Parking Investigator	2	56,280
1217 Parking Investigator	1	51,324
0431 Clerk IV	1	42,120
0381 Director of Administration II	1	91,752
0334 Manager of Parking	1	87,540
0308 Staff Assistant	1	84,024
0306 Assistant Director	1	92,928
0101 Accountant I	1	79,836
Schedule Salary Adjustments		10,415
Subsection Position Total	16	\$1,230,563

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$42,72H
Subsection Position Total	3	\$266,573
4678 - Permits		
6139 Field Supervisor	1	\$91,752
0330 Parking Revenue Security Supervisor	1	96,096
0303 Administrative Assistant III	1	88,044
0302 Administrative Assistant II	1	69,828
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		524
Subsection Position Total	5	\$386,264
Section Position Total	120	\$12,263,703

3220 - Accounts Receivable

4202 - Advanced Collections		
9684 Deputy Director	1	\$124,056
1912 Project Coordinator	2	96,096
1912 Project Coordinator	1	58,968
0712 Senior Public Information Officer	1	91,752
0432 Supervising Clerk	2	88,044
0431 Clerk IV	2	73,104
0431 Clerk IV	2	66,612
0431 Clerk IV	1	55,344
0431 Clerk IV	1	52,284
0431 Clerk IV	2	45,516
0431 Clerk IV	5	42,120
0431 Clerk IV	1	40,020
0430 Clerk III	1	37,752
0420 Collections Representative	1	73,104
0308 Staff Assistant	1	84,024
0307 Administrative Assistant II - Excluded	1	59,580
0306 Assistant Director	1	99,540
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	80,232
0189 Accounting Technician I	1	40,020
0167 Manager of Revenue Collections	1	80,844
0145 Manager of Compliance Analysis	1	109,296
Schedule Salary Adjustments		12,867
Subsection Position Total	31	\$2,137,071

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$121,560
7404 Traffic Enforcement Technician	1	41,868
7404 Traffic Enforcement Technician	3	39,588
7404 Traffic Enforcement Technician	1	37,752
7404 Traffic Enforcement Technician	9	32,892
7403 Supervising Traffic Enforcement Technician	1	41,424
7403 Supervising Traffic Enforcement Technician	1	39,588
7401 Customer Services Supervisor	1	79,812
3092 Program Director	1	82,788
0801 Executive Administrative Assistant I	1	51,324
0308 Staff Assistant	1	96,564
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	40,020
0275 Assistant Manager of Collections	1	70,272
0190 Accounting Technician II	1	46,236
Schedule Salary Adjustments		6,350
Subsection Position Total	25	\$1,243,454
Section Position Total	56	\$3,380,525
Position Total	289	\$24,600,777
Turnover		(944,645)
Position Net Total	289	\$23,656,132
Department Position Total	444	\$38,747,556
Turnover		(1,569,212)
Department Position Net Total	444	\$37,178,344

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$843,373
0015	Schedule Salary Adjustments	5,407
0000 Personnel Services - Total*		\$848,780
0100 Contractual Services		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	72,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	213,591
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	263,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	3,360
0190	Telephone - Non-Centrex Billings	1,100
0196	Data Circuits	1,810
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*		\$780,024
0200 Travel		
0245	Reimbursement to Travelers	\$14,500
0270	Local Transportation	500
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Internal Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$1,656,304

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director of Public Affairs	1	79,260
0340 Assistant to the City Treasurer	1	81,660
Section Position Total	3	\$294,465
3015 - Financial Reporting		
0802 Executive Administrative Assistant II	1	\$61,776
0194 Auditor IV	1	125,484
0187 Director of Accounting	1	109,296
Schedule Salary Adjustments		5,407
Section Position Total	3	\$301,963
3020 - Administration		
9676 Assistant City Treasurer	1	\$124,056
9673 Deputy City Treasurer	1	154,380
Section Position Total	2	\$278,436
Position Total	8	\$874,864
Turnover		(26,084)
Position Net Total	8	\$848,780

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,111,425
0015	Schedule Salary Adjustments	12,488
0020	Overtime	1,480
0000 Personnel Services - Total*		\$3,125,393
0100 Contractual Services		
0130	Postage	\$62,000
0138	For Professional Services for Information Technology Maintenance	1,048,075
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,991,688
0143	Court Reporting	65,001
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	31,922
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	2,085
0169	Technical Meeting Costs	670
0179	Messenger Service	3,600
0181	Mobile Communication Services	420
0190	Telephone - Non-Centrex Billings	20,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,180
0100 Contractual Services - Total*		\$5,229,176
0200 Travel		
0229	Transportation and Expense Allowance	1,500
0200 Travel - Total*		\$1,500
0300 Commodities and Materials		
0340	Material and Supplies	\$14,232
0348	Books and Related Material	1,930
0350	Stationery and Office Supplies	12,581
0300 Commodities and Materials - Total*		\$28,743
0400 Equipment		
0424	Furniture and Furnishings	6,000
0400 Equipment - Total*		\$6,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
9400 Internal Transfers and Reimbursements - Total		\$21,850
Appropriation Total*		\$8,412,662

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930 Director of Administrative Hearings	1	\$161,112
9818 Deputy Director of Administrative Adjudication	1	135,624
0802 Executive Administrative Assistant II	1	72,744
0305 Assistant to the Executive Director	1	58,968
Schedule Salary Adjustments		516
Subsection Position Total	4	\$428,964
4010 - Support Services		
0419 Customer Account Representative	1	\$63,600
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	84,024
0303 Administrative Assistant III	1	48,168
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	69,828
0302 Administrative Assistant II	1	66,612
Schedule Salary Adjustments		2,450
Subsection Position Total	7	\$491,810
Section Position Total	11	\$920,774
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1310 Administrative Services Officer II - Excluded	1	\$96,096
0380 Director of Administration I	1	96,096
Subsection Position Total	2	\$192,192
Section Position Total	2	\$192,192
3015 - Operational Services		
4025 - Customer Services		
9819 Manager of Administrative Adjudication	1	\$100,620
0378 Administrative Supervisor	1	72,744
0303 Administrative Assistant III	1	76,584
0302 Administrative Assistant II	1	69,828
0302 Administrative Assistant II	1	63,600
Schedule Salary Adjustments		3,075
Subsection Position Total	5	\$386,451
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$99,624
0308 Staff Assistant	1	96,564
0302 Administrative Assistant II	2	73,104
0302 Administrative Assistant II	1	69,828
Schedule Salary Adjustments		2,620
Subsection Position Total	5	\$414,844

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	45,516
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		1,454
Subsection Position Total		5	\$356,282
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$99,624
0432	Supervising Clerk	1	48,168
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	2	73,104
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	40,020
Subsection Position Total		7	\$497,196
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$72,180
1660	Senior Administrative Law Officer	1	99,624
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	57,924
0302	Administrative Assistant II	1	40,020
0123	Fiscal Administrator	1	121,188
	Schedule Salary Adjustments		2,373
Subsection Position Total		7	\$533,025
Section Position Total		29	\$2,187,798
Position Total		42	\$3,300,764
Turnover			(176,851)
Position Net Total		42	\$3,123,913

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$27,446,088
0015	Schedule Salary Adjustments	39,748
0020	Overtime	15,132
0039	For the Employment of Students as Trainees	7,344
0000 Personnel Services - Total*		\$27,508,312
0100 Contractual Services		
0130	Postage	\$84,908
0138	For Professional Services for Information Technology Maintenance	220,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	843,424
0141	Appraisals	5,570
0143	Court Reporting	971,329
0145	Legal Expenses	140,910
0149	For Software Maintenance and Licensing	209,151
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,532
0157	Rental of Equipment and Services	39,819
0159	Lease Purchase Agreements for Equipment and Machinery	160,583
0162	Repair/Maintenance of Equipment	2,618
0166	Dues, Subscriptions and Memberships	103,638
0169	Technical Meeting Costs	26,071
0178	Freight and Express Charges	8,504
0181	Mobile Communication Services	21,227
0190	Telephone - Non-Centrex Billings	61,599
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,775
0100 Contractual Services - Total*		\$2,910,148
0200 Travel		
0229	Transportation and Expense Allowance	\$5,719
0245	Reimbursement to Travelers	40,620
0270	Local Transportation	35,982
0200 Travel - Total*		\$82,321
0300 Commodities and Materials		
0348	Books and Related Material	\$15,728
0350	Stationery and Office Supplies	77,526
0300 Commodities and Materials - Total*		\$93,254
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	27,000
9400 Internal Transfers and Reimbursements - Total		\$27,000
Appropriation Total*		\$30,621,035

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$178,872
1657 First Assistant Corporation Counsel	1	152,832
1650 Deputy Corporation Counsel	2	143,976
1641 Assistant Corporation Counsel Supervisor		93,960
0802 Executive Administrative Assistant II	1	86,664
0802 Executive Administrative Assistant II	1	83,628
0705 Director of Public Affairs	1	126,504
Subsection Position Total	7	\$916,452
4010 - Administrative Services		
1695 Administrative Deputy	1	\$143,976
1673 Assistant Corporation Counsel III		67,908
1672 Assistant Corporation Counsel II		64,824
1669 Law Library Technical Assistant	1	46,560
1661 Director of Attorney Recruitment and Professional Development - Law	1	105,756
1643 Assistant Corporation Counsel I		61,884
1342 Senior Personnel Assistant	1	66,612
1310 Administrative Services Officer II - Excluded	1	96,096
1158 Chief Methods Analyst	1	79,812
0654 Programmer/Analyst-Excluded	1	79,620
0601 Director of Information Systems	1	108,672
0379 Director of Administration	1	99,624
0378 Administrative Supervisor	1	51,324
0361 Director of Personnel Policies and Utilization	1	121,188
0190 Accounting Technician II	1	80,232
0125 Finance Officer-Excluded	1	86,856
Schedule Salary Adjustments		5,116
Subsection Position Total	13	\$1,171,444
Section Position Total	20	\$2,087,896
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1674 Assistant Corporation Counsel Senior	2	113,124
1673 Assistant Corporation Counsel III	1	89,700
1673 Assistant Corporation Counsel III	1	85,632
1673 Assistant Corporation Counsel III	1	81,744
1673 Assistant Corporation Counsel III	1	78,036
1673 Assistant Corporation Counsel III	1	67,908
1652 Chief Assistant Corporation Counsel	1	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1617 Paralegal II	1	88,044
Schedule Salary Adjustments		509
Section Position Total	12	\$1,210,265

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1692	Court File Clerk	1	\$66,612
1689	Administrative Assistant to Deputy Corporation Counsel	1	79,812
1674	Assistant Corporation Counsel Senior	1	78,036
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1643	Assistant Corporation Counsel I	1	98,424
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	2	71,136
1643	Assistant Corporation Counsel I	8	67,908
1643	Assistant Corporation Counsel I	3	64,824
1643	Assistant Corporation Counsel I	3	61,884
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	3	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	2	98,424
1631	Law Clerk	26,270H	14.95H
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	3	88,044
1617	Paralegal II	1	84,024
1607	Superv Process Server	1	53,736
1601	Process Server	7	47,652
0875	Senior Legal Personal Computer Operator	2	73,104
0863	Legal Secretary	1	48,168
0437	Supervising Clerk - Excluded	1	44,604
0303	Administrative Assistant III	1	60,132
0302	Administrative Assistant II	1	66,612
	Schedule Salary Adjustments		2,585
Section Position Total		49	\$4,078,530
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	2	85,632
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	2	67,908
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	130,020
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	1	93,960
1619	Supervising Paralegal	1	58,968
1617	Paralegal II	1	84,024
0863	Legal Secretary	1	88,044
	Schedule Salary Adjustments		1,082
Section Position Total		17	\$1,596,914

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate	
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$64,704
1674	Assistant Corporation Counsel Senior	1	113,124
1674	Assistant Corporation Counsel Senior	1	107,988
1674	Assistant Corporation Counsel Senior	1	81,744
1674	Assistant Corporation Counsel Senior	1	78,036
1673	Assistant Corporation Counsel III	2	107,988
1673	Assistant Corporation Counsel III	3	89,700
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	2	78,036
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	3	93,960
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	2	88,044
1617	Paralegal II	1	80,232
1617	Paralegal II	1	55,632
1617	Paralegal II	3	52,848
0875	Senior Legal Personal Computer Operator	2	73,104
0863	Legal Secretary	1	84,024
0415	Inquiry Aide III	1	36,504
	Schedule Salary Adjustments		1,452
Subsection Position Total		33	\$2,747,436
4026 - Torts			
1653	Claims Manager	1	\$102,636
1648	Claims Investigator	1	64,320
	Schedule Salary Adjustments		1,572
Subsection Position Total		2	\$168,528
Section Position Total		35	\$2,915,964
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1673	Assistant Corporation Counsel III	2	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	2	74,508
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1619	Supervising Paralegal	1	58,968
Subsection Position Total		12	\$1,008,180
Section Position Total		12	\$1,008,180

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3023 - Affirmative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	107,988
1673	Assistant Corporation Counsel III	1	85,632
1650	Deputy Corporation Counsel	1	143,976
	Schedule Salary Adjustments		1,404
Section Position Total		5	\$511,092
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	\$119,040
1689	Administrative Assistant to Deputy Corporation Counsel	1	76,164
1672	Assistant Corporation Counsel II	1	81,744
1672	Assistant Corporation Counsel II	2	74,508
1672	Assistant Corporation Counsel II	4	69,228
1672	Assistant Corporation Counsel II	1	64,824
1650	Deputy Corporation Counsel	1	143,976
1650	Deputy Corporation Counsel	1	103,680
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	103,092
1623	Paralegal II - Labor	1	56,280
1619	Supervising Paralegal	1	91,752
1386	Senior Labor Relations Specialist	1	86,856
1332	Assistant Director of Labor Relations	1	94,788
0866	Executive Legal Secretary	1	65,376
0802	Executive Administrative Assistant II	1	58,968
	Schedule Salary Adjustments		1,385
Subsection Position Total		21	\$1,816,469
Section Position Total		21	\$1,816,469
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,272
1674	Assistant Corporation Counsel Senior	1	113,124
1674	Assistant Corporation Counsel Senior	2	98,424
1672	Assistant Corporation Counsel II	1	93,960
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
Section Position Total		7	\$749,064
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1674	Assistant Corporation Counsel Senior	1	107,988
1672	Assistant Corporation Counsel II	1	74,508
1672	Assistant Corporation Counsel II	2	69,228
1672	Assistant Corporation Counsel II	1	64,824
1652	Chief Assistant Corporation Counsel	1	130,884
1617	Paralegal II	1	88,044
1617	Paralegal II	1	80,232
	Schedule Salary Adjustments		3,044
Subsection Position Total		9	\$767,792

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

3038 - Aviation, Environmental and Regulatory Litigation - Continued

Position	No	Rate
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	1	\$69,228
1672 Assistant Corporation Counsel II	1	64,824
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	124,116
Subsection Position Total	5	\$519,072
Section Position Total	14	\$1,286,864

3039 - Investigations and Prosecutions

4039 - Legal Information

1674 Assistant Corporation Counsel Senior	1	\$78,036
1617 Paralegal II	1	84,024
0789 Public Relations Rep III - Excluded	1	56,280
Schedule Salary Adjustments		1,962
Subsection Position Total	3	\$220,302

4041 - Prosecutions

1656 City Prosecutor	1	\$143,976
1643 Assistant Corporation Counsel I	1	78,036
1643 Assistant Corporation Counsel I	1	74,508
1643 Assistant Corporation Counsel I	1	67,908
1643 Assistant Corporation Counsel I	3	64,824
1643 Assistant Corporation Counsel I	2	61,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
0863 Legal Secretary	1	80,232
Schedule Salary Adjustments		152
Subsection Position Total	11	\$857,012
Section Position Total	14	\$1,077,314

3045 - Real Estate

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$64,704
1674 Assistant Corporation Counsel Senior	1	78,036
1672 Assistant Corporation Counsel II	1	103,092
1672 Assistant Corporation Counsel II	1	89,700
1672 Assistant Corporation Counsel II	1	74,508
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	118,500
1641 Assistant Corporation Counsel Supervisor	1	113,124
1619 Supervising Paralegal	1	96,096
1617 Paralegal II	1	96,564
Schedule Salary Adjustments		2,375
Section Position Total	10	\$980,675

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1672 Assistant Corporation Counsel II	1	113,124
1672 Assistant Corporation Counsel II	3	69,228
1652 Chief Assistant Corporation Counsel	1	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	107,988
1641 Assistant Corporation Counsel Supervisor	2	103,092
1641 Assistant Corporation Counsel Supervisor	1	93,960
1617 Paralegal II	1	88,044
Subsection Position Total	12	\$1,183,596
Section Position Total	12	\$1,183,596
3049 - Collections, Ownership and Administrative Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1674 Assistant Corporation Counsel Senior	1	107,988
1652 Chief Assistant Corporation Counsel	1	130,884
1643 Assistant Corporation Counsel I	1	78,036
1643 Assistant Corporation Counsel I	2	67,908
1643 Assistant Corporation Counsel I	2	64,824
1643 Assistant Corporation Counsel I	7	61,884
1641 Assistant Corporation Counsel Supervisor	2	118,500
1641 Assistant Corporation Counsel Supervisor	1	98,424
1641 Assistant Corporation Counsel Supervisor	1	93,960
1631 Law Clerk	24,153H	14.95H
1617 Paralegal II	1	96,564
1617 Paralegal II	1	73,104
0863 Legal Secretary	1	84,024
0831 Personal Computer Operator III	1	73,104
0308 Staff Assistant	1	88,044
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		5,680
Section Position Total	26	\$2,427,239

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3125 - Federal Civil Rights Litigation		
9684 Deputy Director	1	\$143,976
1689 Administrative Assistant to Deputy Corporation Counsel	1	87,564
1682 Senior Legal Investigator	1	76,584
1673 Assistant Corporation Counsel III	3	89,700
1673 Assistant Corporation Counsel III	1	85,632
1673 Assistant Corporation Counsel III	2	81,744
1673 Assistant Corporation Counsel III	1	78,036
1673 Assistant Corporation Counsel III	15	74,508
1673 Assistant Corporation Counsel III	10	67,908
1652 Chief Assistant Corporation Counsel	4	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	2	124,116
1641 Assistant Corporation Counsel Supervisor	1	107,988
1641 Assistant Corporation Counsel Supervisor	1	103,092
1641 Assistant Corporation Counsel Supervisor	1	98,424
1641 Assistant Corporation Counsel Supervisor	4	93,960
1619 Supervising Paralegal	1	96,096
1619 Supervising Paralegal	1	91,752
1617 Paralegal II	1	96,564
1617 Paralegal II	1	88,044
1617 Paralegal II	4	84,024
1617 Paralegal II		57,348
1617 Paralegal II	3	57,348
1617 Paralegal II	3	52,848
0863 Legal Secretary	1	80,232
0863 Legal Secretary	2	48,168
Schedule Salary Adjustments		8,636
Section Position Total	66	\$5,526,512
3144 - Finance and Economic Development		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1672 Assistant Corporation Counsel II	1	116,592
1641 Assistant Corporation Counsel Supervisor	1	124,116
1617 Paralegal II	1	96,564
1617 Paralegal II	2	84,024
Schedule Salary Adjustments		2,794
Section Position Total	6	\$587,926
Position Total	326	\$29,044,500
Turnover		(1,558,664)
Position Net Total	326	\$27,485,836

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,076,775
0015	Schedule Salary Adjustments	37,298
0039	For the Employment of Students as Trainees	48,000
0050	Stipends	21,000
0000 Personnel Services - Total*		\$6,183,073
0100 Contractual Services		
0130	Postage	\$14,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143	Court Reporting	211,575
0149	For Software Maintenance and Licensing	30,470
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,154
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	2,040
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,000
0190	Telephone - Non-Centrex Billings	6,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
0100 Contractual Services - Total*		\$653,714
0200 Travel		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	2,560
0200 Travel - Total*		\$4,060
0300 Commodities and Materials		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*		\$29,775
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Internal Transfers and Reimbursements - Total		\$3,000
Appropriation Total*		\$6,873,622

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$156,120
9813 Managing Deputy Commissioner	1	134,292
9660 First Deputy Commissioner	1	141,696
1430 Policy Analyst	1	68,736
0802 Executive Administrative Assistant II	1	76,164
0802 Executive Administrative Assistant II	1	67,800
Schedule Salary Adjustments		1,200
Subsection Position Total	6	\$646,008
4010 - Finance and Administration		
1344 Senior Personnel Assistant - Excluded	1	\$48,960
1302 Administrative Services Officer II	1	101,232
0415 Inquiry Aide III	1	50,388
0394 Administrative Manager	1	75,408
Schedule Salary Adjustments		3,018
Subsection Position Total	4	\$279,006
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	96,096
Subsection Position Total	1	\$96,096
Section Position Total	11	\$1,021,110
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$122,496
3535 Clinical Therapist III - Excluded	1	75,408
1385 Disability Officer	1	97,668
1384 Equal Employment Opportunity Officer	1	97,392
1368 Compliance Officer	1	70,140
1364 Training and Development Analyst	3	89,928
1354 EEO Investigator	2	75,408
1354 EEO Investigator	3	72,120
1354 EEO Investigator	3	70,140
1308 HR Generalist - DHR	1	83,112
1308 HR Generalist - DHR	1	60,120
1142 Senior Operations Analyst	1	62,904
0323 Administrative Assistant III - Excluded	1	51,324
Schedule Salary Adjustments		12,456
Section Position Total	20	\$1,580,400

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$131,664
1309 Hr Records Administration Manager	1	79,020
1306 Hr Record Specialist	1	69,084
1306 Hr Record Specialist	1	55,632
1306 Hr Record Specialist	3	52,848
0451 Clerk III - Excluded	1	42,996
Schedule Salary Adjustments		1,236
Subsection Position Total	8	\$538,176
4027 - Technical Programming		
0647 Senior Programmer Analyst - Excluded	3	\$94,848
Subsection Position Total	3	\$284,544
Section Position Total	11	\$822,720
3035 - Testing Services		
4035 - Employee Development		
1379 Testing/Assessment Specialist	3	\$75,408
1371 Testing Manager	1	98,628
1370 Testing Administrator	1	79,836
1370 Testing Administrator	1	51,840
Schedule Salary Adjustments		5,125
Subsection Position Total	6	\$461,653
Section Position Total	6	\$461,653

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$122,496
1365 Classification and Compensation Analyst	1	94,848
1365 Classification and Compensation Analyst	1	78,828
1365 Classification and Compensation Analyst	1	72,120
1311 Associate Classification and Compensation Analyst	3	58,260
0801 Executive Administrative Assistant I	1	58,968
0323 Administrative Assistant III - Excluded	1	68,472
0313 Assistant Commissioner	1	101,628
0307 Administrative Assistant II - Excluded	1	56,844
0307 Administrative Assistant II - Excluded	1	54,276
0307 Administrative Assistant II - Excluded	1	42,588
Schedule Salary Adjustments		2,913
Subsection Position Total	13	\$928,761
4046 - Employee Processing		
1380 Recruiter	3	\$114,780
1380 Recruiter	1	108,816
1380 Recruiter	1	104,052
1380 Recruiter	1	99,684
1380 Recruiter	3	91,248
1380 Recruiter	1	87,276
1380 Recruiter	3	80,628
1308 HR Generalist - DHR	1	83,112
1308 HR Generalist - DHR	1	57,120
Schedule Salary Adjustments		9,614
Subsection Position Total	15	\$1,409,642
Section Position Total	28	\$2,338,403
3620 - Employment Services, Hiring and Compensation		
9671 Chief Diversity Officer	1	\$108,960
1364 Training and Development Analyst	1	70,140
Schedule Salary Adjustments		1,736
Section Position Total	2	\$180,836
Position Total	78	\$6,405,122
Turnover		(291,049)
Position Net Total	78	\$6,114,073

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,449,134
0012	Contract Wage Increment - Prevailing Rate	2,376
0015	Schedule Salary Adjustments	35,203
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		\$6,516,713
0100 Contractual Services		
0130	Postage	\$6,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	472,400
0149	For Software Maintenance and Licensing	2,000
0152	Advertising	29,000
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,356
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,880
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,500
0169	Technical Meeting Costs	6,300
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	11,589
0188	Vehicle Tracking Service	960
0190	Telephone - Non-Centrex Billings	5,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,640
0100 Contractual Services - Total*		\$639,221
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	290
0200 Travel - Total*		\$5,490
0300 Commodities and Materials		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
0300 Commodities and Materials - Total*		\$21,635
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,460
0400 Equipment - Total*		\$3,460
Appropriation Total*		\$7,186,519

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$180,000
9815 Managing Deputy Procurement Officer	1	136,968
9726 First Deputy Procurement Officer	1	146,868
1646 Attorney	1	120,348
1617 Paralegal II	1	52,848
1554 Assistant Procurement Officer	1	90,192
1304 Supervisor of Personnel Services	1	91,752
0802 Executive Administrative Assistant II	1	58,968
0801 Executive Administrative Assistant I	1	68,472
0729 Information Coordinator	1	67,800
0705 Director of Public Affairs	1	88,416
0703 Public Relations Representative III	1	62,976
0366 Staff Assistant - Excluded	1	76,164
0321 Assistant to the Commissioner	1	63,852
0309 Coordinator of Special Projects	1	75,408
Schedule Salary Adjustments		4,617
Subsection Position Total	15	\$1,385,649
4010 - Finance Operations / IT		
9532 Stores Laborer	1	\$42.72H
1860 Foreman of Pipe Yards	1	43.82H
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	113,376
0801 Executive Administrative Assistant I	1	48,960
0634 Data Services Administrator	1	72,024
Schedule Salary Adjustments		2,603
Subsection Position Total	6	\$540,207
Section Position Total	21	\$1,925,856
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$96,096
1912 Project Coordinator	1	67,800
1556 Deputy Procurement Officer	1	126,504
0831 Personal Computer Operator III	1	73,104
0831 Personal Computer Operator III	1	69,828
0694 Reprographics Technician III	1	69,828
0431 Clerk IV	1	73,104
0415 Inquiry Aide III	1	52,800
0310 Project Manager	1	84,972
0303 Administrative Assistant III	1	66,612
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		3,284
Subsection Position Total	12	\$897,056

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$123,240
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	96,696
1554	Assistant Procurement Officer	1	93,864
Subsection Position Total		4	\$437,040
4115 - Professional Services			
1508	Senior Procurement Specialist	2	\$91,752
1508	Senior Procurement Specialist	1	79,020
1508	Senior Procurement Specialist	1	75,408
1508	Senior Procurement Specialist	1	70,272
	Schedule Salary Adjustments		1,022
Subsection Position Total		5	\$409,226
4120 - Construction			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	91,752
1507	Procurement Specialist	1	111,024
	Schedule Salary Adjustments		2,303
Subsection Position Total		3	\$310,499
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$100,668
1508	Senior Procurement Specialist	1	82,788
1508	Senior Procurement Specialist	1	70,272
	Schedule Salary Adjustments		2,316
Subsection Position Total		3	\$256,044
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	96,096
1507	Procurement Specialist	1	96,564
1507	Procurement Specialist	1	67,008
	Schedule Salary Adjustments		1,860
Subsection Position Total		4	\$366,948
4126 - Commodities			
1508	Senior Procurement Specialist	1	\$100,668
Subsection Position Total		1	\$100,668
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$75,408
1507	Procurement Specialist	2	92,136
1507	Procurement Specialist	1	67,008
	Schedule Salary Adjustments		4,190
Subsection Position Total		4	\$330,878
Section Position Total		36	\$3,108,359

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3022 - Certification and Compliance			
1912	Project Coordinator	1	\$58,968
1556	Deputy Procurement Officer	2	123,240
1506	Manager of Certification and Compliance	2	92,928
1505	Senior Certification / Compliance Officer	1	95,388
1505	Senior Certification / Compliance Officer	2	80,628
1504	Certification / Compliance Officer	2	96,360
1504	Certification / Compliance Officer	1	87,276
1504	Certification / Compliance Officer	1	83,112
1504	Certification / Compliance Officer	1	79,044
1504	Certification / Compliance Officer	1	75,360
1504	Certification / Compliance Officer	2	62,904
1183	Field Analyst	1	61,092
1183	Field Analyst	2	58,032
0430	Clerk III	1	55,344
0308	Staff Assistant	1	92,136
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		13,008
Section Position Total		22	\$1,777,080
Position Total		79	\$6,811,295
Turnover			(326,958)
Position Net Total		79	\$6,484,337

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management ("2FM") is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. 2FM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,998,998
0015	Schedule Salary Adjustments	17,998
0000 Personnel Services - Total*		\$3,016,996
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143	Court Reporting	2,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	425
0189	Telephone - Non-Centrex Billings	107,200
0190	Telephone - Non-Centrex Billings	193,000
0196	Data Circuits	75,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,325
0100 Contractual Services - Total*		\$500,188
0300 Commodities and Materials		
0340	Material and Supplies	\$9,500
0350	Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*		\$41,500
Appropriation Total*		\$3,558,684

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	1	\$168,816
0318	1	79,812
Section Position Total	2	\$248,628

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$131,316
0431 Clerk IV	1	40,020
Subsection Position Total	2	\$171,336
4139 - Finance and Accounting		
0431 Clerk IV	1	\$69,828
0303 Administrative Assistant III	1	80,232
0190 Accounting Technician II	1	80,232
0190 Accounting Technician II	1	43,920
0124 Finance Officer	1	105,108
0118 Director of Finance	1	102,636
0103 Accountant III	1	96,360
0102 Accountant II	1	88,152
Schedule Salary Adjustments		2,227
Subsection Position Total	8	\$668,695
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$111,024
1572 Chief Contract Expediter	1	92,136
1572 Chief Contract Expediter	1	63,660
1191 Contracts Administrator	1	106,812
0303 Administrative Assistant III	1	80,232
Schedule Salary Adjustments		7,637
Subsection Position Total	6	\$572,525
Section Position Total	16	\$1,412,556

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$131,316
1342 Senior Personnel Assistant	1	66,612
1301 Administrative Services Officer I	1	92,136
0320 Assistant to the Commissioner	1	96,096
Schedule Salary Adjustments		2,560
Subsection Position Total	4	\$388,720
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$88,044
0450 Clerk IV (Timekeeper)	1	54,828
0361 Director of Personnel Policies and Utilization	1	86,688
Schedule Salary Adjustments		404
Subsection Position Total	3	\$229,964
4135 - Training		
1359 Training Officer	1	\$96,564
1318 Training Director	1	83,628
Schedule Salary Adjustments		1,302
Subsection Position Total	2	\$181,494
4137 - Labor Relations		
1331 Labor Relations Supervisor	1	\$70,272
1301 Administrative Services Officer I	1	52,848
1255 Investigator	1	76,164
Schedule Salary Adjustments		876
Subsection Position Total	3	\$200,160
Section Position Total	12	\$1,000,338
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$91,752
0673 Senior Data Base Analyst	1	114,780
0638 Programmer/Analyst	1	96,360
0635 Senior Programmer/Analyst	1	76,584
0601 Director of Information Systems	1	112,248
Schedule Salary Adjustments		2,992
Subsection Position Total	5	\$494,716
Section Position Total	5	\$494,716
Position Total	35	\$3,156,238
Turnover		(139,242)
Position Net Total	35	\$3,016,996

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$34,246,952
0012	Contract Wage Increment - Prevailing Rate	395,983
0015	Schedule Salary Adjustments	20,020
0020	Overtime	510,000
0000 Personnel Services - Total*		\$35,172,955
0100 Contractual Services		
0125	Office and Building Services	\$22,945,287
0130	Postage	12,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,680,831
0149	For Software Maintenance and Licensing	20,000
0157	Rental of Equipment and Services	697,425
0160	Repair or Maintenance of Property	1,362,000
0161	Operation, Repair or Maintenance of Facilities	825,000
0162	Repair/Maintenance of Equipment	2,500,000
0191	Telephone - Relocations of Phone Lines	9,000
0100 Contractual Services - Total*		\$35,052,043
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$745,210
0319	Clothing	85,000
0340	Material and Supplies	5,675,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$6,506,650
Appropriation Total*		\$76,734,148

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$131,316
0801 Executive Administrative Assistant I	1	51,324
0431 Clerk IV	1	73,104
0379 Director of Administration	1	99,624
0318 Assistant to the Commissioner	1	79,812
0313 Assistant Commissioner	1	104,712
0311 Projects Administrator	1	107,244
0190 Accounting Technician II	1	69,828
Schedule Salary Adjustments		1,308
Subsection Position Total	8	\$718,272
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$100,668
4548 Manager of Buildings Services	2	91,752
4548 Manager of Buildings Services	1	87,564
4548 Manager of Buildings Services	1	64,704
4223 Custodial Worker	2	19.60H
4223 Custodial Worker	6	18.00H
4223 Custodial Worker	3	14.60H
0366 Staff Assistant - Excluded	1	79,812
Schedule Salary Adjustments		1,548
Subsection Position Total	17	\$915,080
4105 - Building Engineers		
7747 Chief Operating Engineer	5	\$126,568
7745 Assistant Chief Operating Engineer	10	55.78H
7743 Operating Engineer - Group A	74	50.71H
4546 Director of Facilities Management	2	117,984
0450 Clerk IV (Timekeeper)	1	60,744
Schedule Salary Adjustments		454
Subsection Position Total	92	\$9,895,513
4123 - Security Services		
6335 Supervising Watchman	5	\$27.45H
6327 Watchman	36	22.92H
6302 Supervising Watchman - Agreement	4	40.73H
4268 Director of Security	1	108,960
4219 Coordinator of Security & Fire Safety	2	64,704
4219 Coordinator of Security & Fire Safety	1	58,968
1912 Project Coordinator	1	64,704
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		4,570
Subsection Position Total	51	\$2,783,798
Section Position Total	168	\$14,312,663

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

Position	No	Rate
3102 - Architecture and Construction		
4106 - Architecture and Engineering		
9695 City Architect	1	\$115,656
9679 Deputy Commissioner	1	131,316
6053 Mechanical Engineer III	1	69,444
5630 Coordinating Engineer I	1	108,960
5410 Coordinating Architect	2	98,628
5402 Architect II	1	62,904
0801 Executive Administrative Assistant I	1	53,736
0311 Projects Administrator	1	80,052
Schedule Salary Adjustments		1,743
Subsection Position Total	9	\$821,067
4107 - Construction Management		
0310 Project Manager	1	\$115,656
0310 Project Manager	1	101,628
0310 Project Manager	3	98,628
0310 Project Manager	1	96,696
Subsection Position Total	6	\$609,864

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9534	Laborer	15	\$42.72H
9410	Laborer - Apprentice	2	25.63H
8244	Foreman of Laborers	1	43.82H
7183	Motor Truck Driver	5	36.45H
7024	Coordinator of Maintenance Repairs	1	58,968
6681	Machinist - Apprentice	2	24.19H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	3	48.38H
5043	Electronics Technician	5	48.35H
5042	General Foreman of Electrical Mechanics	2	9,420.67M
5040	Foreman of Electrical Mechanics	7	51.35H
5035	Electrical Mechanic	50	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	3	44.25H
4805	Architectural Iron Worker	1	48.05H
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	11	48.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	53.25H
4754	Plumber	14	50.25H
4636	Foreman of Painters	2	52.37H
4634	Painter	3	47.33H
4634	Painter	14	46.55H
4630	General Foreman of Painters	1	10,086.27M
4548	Manager of Buildings Services	1	79,812
4548	Manager of Buildings Services	1	67,800
4526	General Foreman of General Trades	4	9,854M
4505	Asbestos Worker/ Pipe Insulator	1	50.50H
4401	Bricklayer	2	46.19H
4335	Glazier	2	42.45H
4303	Foreman of Carpenters	3	49.85H
4301	Carpenter	26	47.35H
4285	Window Washer	2	4,101.66M
	Schedule Salary Adjustments		3,357
Subsection Position Total		190	\$18,514,865

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4122 - Relocation			
9534	Laborer	4	\$42,72H
7183	Motor Truck Driver	4	36,45H
4549	Assistant Director of Buildings Management	1	115,656
3006	Unit Assistant	1	66,612
3006	Unit Assistant	2	60,744
3006	Unit Assistant	1	55,344
3006	Unit Assistant	1	50,388
3006	Unit Assistant	3	41,448
3006	Unit Assistant	1	38,412
3006	Unit Assistant	1	36,504
0437	Supervising Clerk - Excluded	1	53,736
0431	Clerk IV	1	73,104
0430	Clerk III	1	60,744
0311	Projects Administrator	1	101,628
0308	Staff Assistant	1	96,564
	Schedule Salary Adjustments		7,040
Subsection Position Total		24	\$1,660,258
Section Position Total		229	\$21,606,054
Position Total		397	\$35,918,717
Turnover			(1,651,745)
Position Net Total		397	\$34,266,972

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,000,104
0015	Schedule Salary Adjustments	39,049
0020	Overtime	10,000
0000 Personnel Services - Total*		\$4,049,153
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,543,170
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	114,670
0155	Rental of Property	12,593,212
0159	Lease Purchase Agreements for Equipment and Machinery	375,000
0160	Repair or Maintenance of Property	240,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,200
0169	Technical Meeting Costs	49,145
0179	Messenger Service	3,000
0181	Mobile Communication Services	139,020
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$15,140,417
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$3,437,659
0318	Other Fuel	110,000
0319	Clothing	45,000
0320	Gasoline	12,762,449
0322	Natural Gas	3,475,222
0325	Alternative Fuel	305,754
0331	Electricity	11,429,149
0332	Electricity - Street Lighting	3,116,513
0340	Material and Supplies	253,425
0350	Stationery and Office Supplies	470,000
0300 Commodities and Materials - Total*		\$35,405,171
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,600
0400 Equipment - Total*		\$3,600
9000 Purposes as Specified		
9067	For Physical Exams	43,920
9000 Purposes as Specified - Total		\$43,920
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	529,106
9100 Purposes as Specified - Total		\$529,106
Appropriation Total*		\$55,171,367

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6425 Digital Asset Coordinator	1	\$48,960
6424 Principal Photographer	1	70,608
6421 Coordinator of Printing Services - Graphics	1	72,024
0919 Supervising Photographic Technician	1	76,164
Subsection Position Total	4	\$267,756
4113 - Printing Services		
6765 Printer	1	\$88,044
6423 Prepress Technician	1	46,776
6418 Lead Pressman	1	75,816
6418 Lead Pressman	2	72,372
6417 Offset Press Operator	1	62,376
6414 Manager of Graphics and Reproduction Center	1	107,880
6410 Reprographics Coordinator	1	76,584
6406 Reprographics Technician III	2	73,104
6406 Reprographics Technician III	1	55,344
6406 Reprographics Technician III	1	52,284
6405 Reprographics Technician II	1	36,072
6405 Reprographics Technician II	1	33,240
0694 Reprographics Technician III	1	73,104
0431 Clerk IV	1	40,020
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		10,064
Subsection Position Total	17	\$1,121,660
4114 - Design Services		
6409 Graphic Artist III	1	\$92,136
6409 Graphic Artist III	2	80,232
6409 Graphic Artist III	1	65,940
5737 Creative Director	1	105,420
Schedule Salary Adjustments		12,110
Subsection Position Total	5	\$436,070
Section Position Total	26	\$1,825,486
3107 - Energy Services		
9679 Deputy Commissioner	1	\$131,316
1912 Project Coordinator	1	79,812
1459 Director of Energy Management	1	89,928
0311 Projects Administrator	1	94,788
0308 Staff Assistant	1	88,044
Schedule Salary Adjustments		3,392
Section Position Total	5	\$487,280
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$96,564
0431 Clerk IV	1	40,020
0308 Staff Assistant	1	96,564
Section Position Total	3	\$233,148

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$127,776
6122 Safety Specialist	1	65,940
3406 Environmental Health and Safety Coordinator	2	70,140
3403 Health and Safety Analyst	1	67,464
2085 Director of Environmental Health and Safety Compliance	1	112,248
2073 Environmental Engineer III	1	114,780
2073 Environmental Engineer III	3	99,684
2073 Environmental Engineer III	1	76,584
0308 Staff Assistant	1	96,564
0289 Safety Administrator	1	98,628
Schedule Salary Adjustments		13,483
Section Position Total	13	\$1,212,799
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$131,316
5636 Assistant Project Director	1	99,624
1663 Leasing Agent	1	96,564
0313 Assistant Commissioner	1	97,668
Subsection Position Total	4	\$425,172
Section Position Total	4	\$425,172
Position Total	51	\$4,183,885
Turnover		(144,732)
Position Net Total	51	\$4,039,153

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$36,939,075
0012 Contract Wage Increment - Prevailing Rate	376,667
0015 Schedule Salary Adjustments	42,963
0020 Overtime	945,817
0000 Personnel Services - Total*	\$38,304,522
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,101,649
0148 Testing and Inspecting	49,970
0149 For Software Maintenance and Licensing	372,969
0157 Rental of Equipment and Services	290,375
0159 Lease Purchase Agreements for Equipment and Machinery	2,732,808
0161 Operation, Repair or Maintenance of Facilities	121,801
0162 Repair/Maintenance of Equipment	1,386,036
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	6,693,452
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	105,880
0100 Contractual Services - Total*	\$15,864,644
0200 Travel	
0245 Reimbursement to Travelers	7,500
0200 Travel - Total*	\$7,500
0300 Commodities and Materials	
0319 Clothing	\$16,100
0338 License Sticker, Tag and Plates	100,000
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	4,201
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	20,104,703
0300 Commodities and Materials - Total*	\$20,321,508
Appropriation Total*	\$74,498,174
Department Total	\$209,962,373

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$131,316
Section Position Total	1	\$131,316
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$94,848
6085 Senior Automotive Equipment Analyst	1	82,368
6080 Manager - Fleet Services and Automotive Procurement	1	119,412
1240 Vehicle Registration Coordinator	1	48,168
0303 Administrative Assistant III	1	73,104
Schedule Salary Adjustments		3,223
Section Position Total	5	\$421,123
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$96,096
7163 Fuel System Service Technician	1	64,704
7161 Fleet Services Supervisor	3	25.88H
7160 Fleet Services Assistant	37	24.79H
1143 Operations Analyst	1	51,840
0431 Clerk IV	1	66,612
0431 Clerk IV	1	40,020
Schedule Salary Adjustments		1,548
Section Position Total	45	\$2,390,149
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$92,136
7173 Accident Adjuster	1	88,044
7173 Accident Adjuster	2	57,348
7172 Manager of Vehicle Adjustments	2	96,096
7105 Warranty Clerk	1	62,976
7047 Manager - Vehicle Maintenance	1	121,188
0308 Staff Assistant	1	92,136
0303 Administrative Assistant III	1	76,584
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		10,583
Section Position Total	12	\$1,015,775

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	10	\$42.72H
7638	Hoisting Engineer - Mechanic	5	54.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186	Motor Truck Driver - Tire Repair	10	37.00H
7185	Foreman of Motor Truck Drivers	1	38.45H
7183	Motor Truck Driver	15	36.45H
7161	Fleet Services Supervisor	1	25.88H
7160	Fleet Services Assistant	16	24.79H
7136	Servicewriter	2	88,008
7136	Servicewriter	3	80,196
7136	Servicewriter	3	76,560
7136	Servicewriter	1	69,780
7136	Servicewriter	1	54,792
7133	Director of Maintenance Operations	1	121,188
7133	Director of Maintenance Operations	1	115,656
7133	Director of Maintenance Operations	1	82,788
7126	Chief Dispatcher	1	75,408
7124	Equipment Dispatcher	1	37.09H
7047	Manager - Vehicle Maintenance	1	121,188
7047	Manager - Vehicle Maintenance	2	115,656
7047	Manager - Vehicle Maintenance	1	110,436
7047	Manager - Vehicle Maintenance	1	96,096
7047	Manager - Vehicle Maintenance	1	82,788
7047	Manager - Vehicle Maintenance	1	75,408
6679	Foreman of Machinists - Automotive	12	50.88H
6674	Machinist	1	48.38H
6673	Machinist - Automotive	77	48.38H
6607	Foreman of Blacksmiths	1	51.34H
6605	Blacksmith	19	47.10H
5045	Foreman of Electrical Mechanics (Auto)	2	51.35H
5034	Electrical Mechanic - Automotive	28	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	4	44.25H
4636	Foreman of Painters	1	52.37H
4605	Automotive Painter	5	46.55H
4301	Carpenter	2	47.35H
	Schedule Salary Adjustments		18,528
Section Position Total		234	\$21,784,704
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$37.00H
7127	Equipment Dispatcher - in Charge	2	38.36H
7124	Equipment Dispatcher	8	37.09H
6673	Machinist - Automotive	9	48.38H
6575	General Shop Foreman	1	98,880
5034	Electrical Mechanic - Automotive	6	48.35H
Section Position Total		28	\$2,538,638

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$36.45H
7161 Fleet Services Supervisor	4	25.88H
7160 Fleet Services Assistant	21	24.79H
7139 Service Writer - Police Motor Maintenance	3	88,008
7139 Service Writer - Police Motor Maintenance	3	80,196
7139 Service Writer - Police Motor Maintenance	1	76,560
7139 Service Writer - Police Motor Maintenance	2	73,068
7139 Service Writer - Police Motor Maintenance	1	69,780
7139 Service Writer - Police Motor Maintenance	1	60,108
7139 Service Writer - Police Motor Maintenance	1	54,792
7139 Service Writer - Police Motor Maintenance	3	52,260
7133 Director of Maintenance Operations	1	121,188
7047 Manager - Vehicle Maintenance	1	121,188
7047 Manager - Vehicle Maintenance	1	96,096
7047 Manager - Vehicle Maintenance	1	86,688
6679 Foreman of Machinists - Automotive	6	50.88H
6674 Machinist	1	48.38H
6673 Machinist - Automotive	29	48.38H
5045 Foreman of Electrical Mechanics (Auto)	4	51.35H
5034 Electrical Mechanic - Automotive	35	48.35H
1240 Vehicle Registration Coordinator	1	60,132
Schedule Salary Adjustments		9,081
Section Position Total	121	\$10,538,112
Position Total	446	\$38,819,817
Turnover		(1,837,779)
Position Net Total	446	\$36,982,038
Department Position Total	929	\$82,078,657
Turnover		(3,773,498)
Department Position Net Total	929	\$78,305,159

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,020,740
0020	Overtime	499,800
0055	Extra Hire	12,503,094
0000 Personnel Services - Total*		\$19,023,634
0100 Contractual Services		
0130	Postage	\$973,515
0138	For Professional Services for Information Technology Maintenance	1,865,188
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	906,388
0143	Court Reporting	437,000
0145	Legal Expenses	2,612,810
0149	For Software Maintenance and Licensing	1,014,453
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	971,945
0152	Advertising	210,600
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	94,168
0155	Rental of Property	1,106,586
0157	Rental of Equipment and Services	647,201
0159	Lease Purchase Agreements for Equipment and Machinery	333,435
0162	Repair/Maintenance of Equipment	285,484
0166	Dues, Subscriptions and Memberships	5,841
0169	Technical Meeting Costs	55,420
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	1,653,200
0181	Mobile Communication Services	665,000
0190	Telephone - Non-Centrex Billings	539,201
0100 Contractual Services - Total*		\$14,378,785
0200 Travel		
0229	Transportation and Expense Allowance	\$12,350
0245	Reimbursement to Travelers	3,550
0270	Local Transportation	48,900
0200 Travel - Total*		\$64,800
0300 Commodities and Materials		
0340	Material and Supplies	\$594,550
0350	Stationery and Office Supplies	124,600
0300 Commodities and Materials - Total*		\$719,150
Appropriation Total*		\$34,186,369

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$125,352
9614 Deputy Chief Administrative Officer	1	108,600
9352 Assistant Executive Director - Board of Elections	1	135,756
9351 Admin Assistant to the Commissioners	1	73,092
9346 Contracts Coordinator - Board of Elections	1	104,916
9328 Senior Clerk - Board of Elections	1	45,720
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	69,564
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	2	30,060
9308 Clerk - Board of Elections	1	29,328
0305 Assistant to the Executive Director	2	71,364
Section Position Total	16	\$1,063,740
3015 - Electronic Voting Systems		
9354 Software Development Coordinator - Board of Elections	1	\$118,572
9353 Division Manager - Board of Elections	1	110,229
9350 Assistant Manager - Board of Elections	1	95,916
9328 Senior Clerk - Board of Elections	1	51,732
9310 Computer Applications Analyst II - Board of Elections	1	74,064
9310 Computer Applications Analyst II - Board of Elections	2	69,612
9309 Computer Applications Analyst I - Board of Elections	1	46,860
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	32,376
Section Position Total	10	\$713,577

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	86,832
9345	Supervisor of Mailroom Operations	1	80,784
9344	Polling Place Investigator II	1	58,524
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	37,536
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,060
9335	Supervisor of Polling - Board of Elections	1	63,024
9330	Senior Supervisor - Board of Elections	1	75,924
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	3	33,180
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	59,988
9327	Principal Clerk - Board of Elections	2	57,096
9327	Principal Clerk - Board of Elections	2	43,512
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	29,328
9308	Clerk - Board of Elections	1	27,912
Section Position Total		32	\$1,688,028
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	86,832
9342	Election Equipment and Supply Specialist III	1	71,304
9342	Election Equipment and Supply Specialist III	1	51,732
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	34,860
9341	Election Equipment and Supply Specialist II	2	33,180
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	3	27,228
9339	Warehouse Supervisor - Board of Elections	1	67,896
9339	Warehouse Supervisor - Board of Elections	1	63,024
Section Position Total		15	\$748,680

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9353 Division Manager - Board of Elections	1	\$114,096
9350 Assistant Manager - Board of Elections	1	102,840
9330 Senior Supervisor - Board of Elections	2	69,612
9328 Senior Clerk - Board of Elections	1	40,416
9328 Senior Clerk - Board of Elections	2	33,180
9327 Principal Clerk - Board of Elections	1	55,704
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	48,036
9327 Principal Clerk - Board of Elections	1	42,456
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	1	31,584
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	1	29,328
9308 Clerk - Board of Elections	2	28,608
Section Position Total	18	\$881,340
3051 - Voter Records and Data Processing		
9353 Division Manager - Board of Elections	1	\$104,916
9350 Assistant Manager - Board of Elections	1	71,364
9337 Supervisor of Registration - Board of Elections	1	63,024
9328 Senior Clerk - Board of Elections	1	57,096
9328 Senior Clerk - Board of Elections	1	55,704
9328 Senior Clerk - Board of Elections	2	49,236
9328 Senior Clerk - Board of Elections	1	34,860
9328 Senior Clerk - Board of Elections	1	34,008
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	66,216
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	43,512
9308 Clerk - Board of Elections	2	40,416
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	4	29,328
9308 Clerk - Board of Elections	2	28,608
9308 Clerk - Board of Elections	1	27,228
9306 Assistant Supervisor of Redistricting - Board of Elections	1	46,860
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Section Position Total	27	\$1,176,792
Position Total	118	\$6,272,157
Turnover		(251,417)
Position Net Total	118	\$6,020,740

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,938,725
0011	Contract Wage Increment - Salary	97,605
0015	Schedule Salary Adjustments	85,432
0020	Overtime	76,850
0050	Stipends	43,700
0091	Uniform Allowance	12,500
0000 Personnel Services - Total*		\$17,254,812
0100 Contractual Services		
0125	Office and Building Services	\$142,090
0130	Postage	20,099
0135	For Delegate Agencies	14,212,290
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,292,794
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	24,315
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000
0152	Advertising	55,000
0159	Lease Purchase Agreements for Equipment and Machinery	153,173
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	82,534
0169	Technical Meeting Costs	18,676
0179	Messenger Service	5,000
0181	Mobile Communication Services	211,884
0189	Telephone - Non-Centrex Billings	12,000
0190	Telephone - Non-Centrex Billings	116,300
0196	Data Circuits	230,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	12,235
0100 Contractual Services - Total*		\$17,677,690
0200 Travel		
0245	Reimbursement to Travelers	\$5,400
0270	Local Transportation	3,150
0200 Travel - Total*		\$8,550
0300 Commodities and Materials		
0330	Food	\$5,500
0340	Material and Supplies	18,920
0342	Drugs, Medicine and Chemical Materials	1,013,092
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		\$1,057,512

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	\$3,010
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,640
0400 Equipment - Total*	\$4,650
Appropriation Total*	\$36,003,214

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$182,316
9813 Managing Deputy Commissioner	1	131,664
9679 Deputy Commissioner	1	168,828
9679 Deputy Commissioner	1	129,072
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	123,360
9660 First Deputy Commissioner	1	141,144
0802 Executive Administrative Assistant II	1	67,800
0801 Executive Administrative Assistant I	1	48,960
0308 Staff Assistant	1	92,136
0308 Staff Assistant	1	88,044
Section Position Total	11	\$1,299,828
3006 - Public Relations		
9679 Deputy Commissioner	1	\$123,360
3858 Director / Community Liaison	1	98,628
3466 Public Health Administrator II	1	72,372
3414 Epidemiologist II	1	105,108
1770 Program Coordinator	1	80,232
0743 Supervisor of Information Services	1	92,136
0729 Information Coordinator	1	70,272
0705 Director of Public Affairs	1	98,880
Schedule Salary Adjustments		10,246
Section Position Total	8	\$751,234
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$105,108
3408 Epidemiologist IV	2	119,412
3407 Epidemiologist III	1	125,484
3407 Epidemiologist III	1	95,388
3402 Director of Epidemiology	1	120,348
0684 Data Base Analyst	1	79,044
0637 Senior Programmer/Analyst - Per Agreement	1	114,780
0601 Director of Information Systems	1	97,848
0311 Projects Administrator	1	90,192
0310 Project Manager	1	116,820
Schedule Salary Adjustments		3,701
Section Position Total	11	\$1,187,537

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
0431	Clerk IV	2	\$73,104
0430	Clerk III	1	57,924
0383	Director of Administrative Services	1	84,120
0311	Projects Administrator	1	103,680
0311	Projects Administrator	1	76,932
0308	Staff Assistant	2	96,564
0184	Accounting Technician III	1	88,044
0124	Finance Officer	1	105,108
0124	Finance Officer	1	91,248
0118	Director of Finance	1	107,880
	Schedule Salary Adjustments		993
Section Position Total		12	\$1,055,265
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$88,044
1342	Senior Personnel Assistant	1	76,584
1342	Senior Personnel Assistant	1	73,104
1342	Senior Personnel Assistant	1	69,828
1331	Labor Relations Supervisor	1	75,408
1327	Supervisor of Personnel Administration	1	79,020
1302	Administrative Services Officer II	1	69,084
1302	Administrative Services Officer II	1	63,660
0379	Director of Administration	1	108,960
0308	Staff Assistant	1	84,024
	Schedule Salary Adjustments		8,173
Section Position Total		10	\$795,889
3020 - Policy and Planning			
3858	Director / Community Liaison	1	\$103,680
2989	Grants Research Specialist	1	105,108
2926	Supervisor of Grants Administration	1	86,676
2901	Director of Planning, Research and Development	1	112,248
1441	Coordinating Planner	2	105,756
1431	Senior Policy Analyst	1	81,660
1430	Policy Analyst	1	81,660
1430	Policy Analyst	1	70,800
Section Position Total		9	\$853,344
3028 - Contract and Compliance			
1646	Attorney	1	\$105,756
1572	Chief Contract Expediter	1	105,948
1532	Contract Compliance Coordinator	1	58,968
1482	Contract Review Specialist II	1	52,848
1191	Contracts Administrator	1	89,304
0431	Clerk IV	1	66,612
0378	Administrative Supervisor	1	70,608
	Schedule Salary Adjustments		3,543
Section Position Total		7	\$553,587

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3041 - Violence Prevention			
3467	Public Health Administrator III	1	\$111,024
3467	Public Health Administrator III	1	101,232
3467	Public Health Administrator III	1	73,548
3467	Public Health Administrator III	1	69,864
3348	Medical Director	1	159,036
3057	Director of Program Operations	1	92,700
1912	Project Coordinator	2	58,968
1441	Coordinating Planner	1	105,756
0383	Director of Administrative Services	1	93,864
0311	Projects Administrator	1	83,292
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		7,368
Section Position Total		12	\$1,107,756
Position Total		80	\$7,604,440

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3763 Nurse Practitioner	1	\$124,368
3752 Public Health Nurse II	2	107,340
3752 Public Health Nurse II	1	102,216
3752 Public Health Nurse II	1	88,296
Schedule Salary Adjustments		4,412
Section Position Total	5	\$533,972
Position Total	5	\$533,972

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3563 Director Mental Health Center	1	\$115,656
3563 Director Mental Health Center	1	91,752
3548 Psychologist	1	114,780
3414 Epidemiologist II	1	69,444
3384 Psychiatrist	2,185H	128.00H
3348 Medical Director	1	159,036
0313 Assistant Commissioner	1	100,620
0303 Administrative Assistant III	1	88,044
Section Position Total	7	\$1,019,012
Position Total	7	\$1,019,012

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2150 Building/Construction Inspector	1	\$75,780
2083 Environmental Investigator	1	72,372
2082 Director of Environmental Inspections	1	105,420
2081 Environmental Engineer II	1	95,388
2080 Supervising Environmental Inspector	1	96,096
2077 Senior Environmental Inspector	2	92,136
2077 Senior Environmental Inspector	5	58,032
2074 Environmental Engineer I	1	96,360
2074 Environmental Engineer I	4	62,904
2073 Environmental Engineer III	2	114,780
2073 Environmental Engineer III	1	76,584
1912 Project Coordinator	1	58,968
1646 Attorney	1	92,004
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		12,853
Section Position Total	23	\$1,825,477
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$88,044
2391 Health Code Enforcement Inspection Analyst	1	84,024
2383 Supervising Sanitarian	4	96,096
2383 Supervising Sanitarian	1	91,752
2383 Supervising Sanitarian	1	83,628
2383 Supervising Sanitarian	1	76,164
2383 Supervising Sanitarian	1	67,800
2383 Supervising Sanitarian	1	64,704
2383 Supervising Sanitarian	2	58,968
2381 Sanitarian II	1	96,564
2381 Sanitarian II	2	92,136
2381 Sanitarian II	1	88,044
2381 Sanitarian II	8	84,024
2381 Sanitarian II	4	80,232
2381 Sanitarian II	1	76,584
2381 Sanitarian II	1	69,084
2381 Sanitarian II	1	60,132
2381 Sanitarian II	17	52,848
2377 Chief Sanitarian	1	100,668
2375 Manager of Food Protection Services	1	100,620
0665 Senior Data Entry Operator	2	66,612
0309 Coordinator of Special Projects	1	105,420
Schedule Salary Adjustments		9,410
Section Position Total	54	\$3,973,994

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$110,160
3752	Public Health Nurse II	1	107,340
3752	Public Health Nurse II	2	97,320
3743	Public Health Aide	1	55,344
3434	Communicable Disease Control Investigator II	1	80,232
3434	Communicable Disease Control Investigator II	1	76,584
3348	Medical Director	1	159,036
3092	Program Director	1	79,020
	Schedule Salary Adjustments		8,348
Section Position Total		9	\$870,704
3332 - Adolescent and School Health			
3213	Dental Assistant	1	\$66,612
3213	Dental Assistant	1	63,600
3210	Dental Hygienist	1	58,032
3203	Dentist	1	57.95H
3092	Program Director	1	100,668
	Schedule Salary Adjustments		434
Section Position Total		5	\$409,882
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	1	\$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	1,908H	45.15H
3754	Public Health Nurse IV	1	114,948
3434	Communicable Disease Control Investigator II	1	66,612
3434	Communicable Disease Control Investigator II	1	48,168
3363	Physician	1	57.95H
3348	Medical Director	1	159,036
3139	Certified Medical Assistant	1	66,612
3139	Certified Medical Assistant	2	63,600
3130	Laboratory Technician	1	80,232
3127	Manager of Laboratory Services	1	82,368
3092	Program Director	1	72,024
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		15,309
Section Position Total		15	\$1,524,279

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3380 - Infectious Disease Control		
3751 Public Health Nurse I	1	\$97,320
3434 Communicable Disease Control Investigator II	1	84,024
3434 Communicable Disease Control Investigator II	1	80,232
3407 Epidemiologist III	1	125,484
3348 Medical Director	1	159,036
0665 Senior Data Entry Operator	1	63,600
Schedule Salary Adjustments		642
Section Position Total	6	\$610,338
Position Total	112	\$9,214,674
Department Position Total	204	\$18,372,098
Turnover		(1,347,941)
Department Position Net Total	204	\$17,024,157

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,066,589
0015	Schedule Salary Adjustments	1,404
0000 Personnel Services - Total*		\$1,067,993
0100 Contractual Services		
0130	Postage	\$3,000
0138	For Professional Services for Information Technology Maintenance	7,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,700
0143	Court Reporting	7,160
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	5,290
0169	Technical Meeting Costs	3,000
0190	Telephone - Non-Centrex Billings	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	345
0100 Contractual Services - Total*		\$81,689
0200 Travel		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	800
0200 Travel - Total*		\$3,800
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*		\$2,500
Appropriation Total*		\$1,155,982

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$128,760
9679 Deputy Commissioner	1	104,712
9660 First Deputy Commissioner	1	124,056
3099 Hate Crime Victim Advocate	1	96,096
3085 Human Relations Investigator II	1	96,360
3085 Human Relations Investigator II	1	62,904
3015 Director of Human Rights Compliance	1	93,924
0802 Executive Administrative Assistant II	1	58,968
Schedule Salary Adjustments		1,404
Section Position Total	8	\$767,184
3007 - Administration		
1310 Administrative Services Officer II - Excluded	1	\$76,164
0303 Administrative Assistant III	1	88,044
Section Position Total	2	\$164,208
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director / Community Liaison	1	\$89,304
Section Position Total	1	\$89,304
3009 - Advisory Council on Equity		
3858 Director / Community Liaison	1	\$98,628
Section Position Total	1	\$98,628
Position Total	12	\$1,119,324
Turnover		(51,331)
Position Net Total	12	\$1,067,993

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,264,115
0015	Schedule Salary Adjustments	4,265
0039	For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*		\$1,275,905
0100 Contractual Services		
0130	Postage	\$1,683
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,409
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,572
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,868
0190	Telephone - Non-Centrex Billings	10,056
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
0100 Contractual Services - Total*		\$275,659
0200 Travel		
0245	Reimbursement to Travelers	\$2,234
0270	Local Transportation	9,774
0200 Travel - Total*		\$12,008
0300 Commodities and Materials		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	7,387
0300 Commodities and Materials - Total*		\$8,586
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	23,000
9400 Internal Transfers and Reimbursements - Total		\$23,000
Appropriation Total*		\$1,595,158

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$142,572
9679 Deputy Commissioner	1	104,712
0802 Executive Administrative Assistant II	1	70,272
0308 Staff Assistant	1	57,348
Schedule Salary Adjustments		2,453
Section Position Total	4	\$377,357
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$108,204
0102 Accountant II	1	88,152
Subsection Position Total	2	\$196,356
Section Position Total	2	\$196,356
3030 - Employment		
4025 - Employment Services		
3026 Program Coordinator - Disability Services	1	\$116,280
1359 Training Officer	1	96,564
Subsection Position Total	2	\$212,844
Section Position Total	2	\$212,844
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$104,376
5404 Architect IV	1	114,780
3073 Disability Specialist II	1	60,120
2150 Building/Construction Inspector	1	75,780
0831 Personal Computer Operator III	1	66,612
Schedule Salary Adjustments		1,812
Section Position Total	5	\$423,480
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$106,812
Section Position Total	1	\$106,812
Position Total	14	\$1,316,849
Turnover		(48,469)
Position Net Total	14	\$1,268,380

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,955,963
0015	Schedule Salary Adjustments	38,989
0000 Personnel Services - Total*		\$6,994,952
0100 Contractual Services		
0125	Office and Building Services	\$31,497
0130	Postage	2,000
0135	For Delegate Agencies	1,325,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	2,136
0159	Lease Purchase Agreements for Equipment and Machinery	45,457
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	29,560
0181	Mobile Communication Services	32,220
0190	Telephone - Non-Centrex Billings	40,100
0196	Data Circuits	46,220
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Contractual Services - Total*		\$1,935,435
0200 Travel		
0245	Reimbursement to Travelers	\$4,000
0270	Local Transportation	800
0200 Travel - Total*		\$4,800
0300 Commodities and Materials		
0340	Material and Supplies	\$5,310
0350	Stationery and Office Supplies	17,150
0300 Commodities and Materials - Total*		\$22,460
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,900,000
9100 Purposes as Specified - Total		\$1,900,000
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,414,700
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	5,694,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	17,663,403
9260	After School Programs	17,167,176
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	9,593,069
9290	Homeless Supportive Services	3,100,000
9200 Purposes as Specified - Total		\$78,998,352

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	214,856
9400 Internal Transfers and Reimbursements - Total	\$214,856
Appropriation Total*	\$90,070,855

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$180,276
9813 Managing Deputy Commissioner	1	131,659
9716 Assistant Director of News Affairs	1	78,456
9660 First Deputy Commissioner	1	148,944
2976 Executive Assistant	1	82,476
0705 Director of Public Affairs	1	88,248
0304 Assistant to Commissioner	1	115,656
Section Position Total	7	\$825,715
3005 - Administration		
9679 Deputy Commissioner	1	\$116,820
3006 Unit Assistant	1	57,924
1342 Senior Personnel Assistant	1	88,044
1342 Senior Personnel Assistant	1	80,232
1327 Supervisor of Personnel Administration	1	110,436
1310 Administrative Services Officer II - Excluded	1	83,628
1303 Administrative Services Officer I - Excluded	1	72,744
0381 Director of Administration II	1	96,096
0378 Administrative Supervisor	1	72,744
0366 Staff Assistant - Excluded	1	65,376
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	88,044
Schedule Salary Adjustments		8,886
Section Position Total	12	\$1,037,538

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$112,248
3906 Assistant Director of Children Services	1	121,188
3092 Program Director	1	115,656
2916 Supervising Program Auditor	1	91,752
0431 Clerk IV	1	63,600
0431 Clerk IV	1	43,428
0193 Auditor III	1	105,108
0192 Auditor II	2	96,360
0190 Accounting Technician II	1	73,104
0190 Accounting Technician II	1	43,920
0120 Supervisor of Accounting	1	110,400
0118 Director of Finance	1	110,436
0104 Accountant IV	2	105,108
0103 Accountant III	1	96,360
0102 Accountant II	1	88,152
Schedule Salary Adjustments		1,169
Section Position Total	17	\$1,579,457
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$116,820
3810 Contract Development Specialist	1	88,044
2916 Supervising Program Auditor	1	91,752
2915 Program Auditor II	2	96,564
2915 Program Auditor II	1	92,136
2915 Program Auditor II	3	88,044
2915 Program Auditor II	2	84,024
2915 Program Auditor II	1	80,232
1484 Director of Monitoring Services	1	96,096
1191 Contracts Administrator	1	94,788
0802 Executive Administrative Assistant II	1	70,272
0308 Staff Assistant	1	92,136
0194 Auditor IV	1	125,484
Schedule Salary Adjustments		11,165
Section Position Total	17	\$1,584,233
3009 - Grant Development, Policy and Planning		
3858 Director / Community Liaison	1	\$75,408
2989 Grants Research Specialist	1	105,108
2918 Chief Planning Analyst	1	72,120
2902 Chief Research Analyst	1	86,856
1430 Policy Analyst	1	82,476
1430 Policy Analyst	1	68,748
1141 Principal Operations Analyst	1	70,140
1140 Chief Operations Analyst	1	92,928
0322 Special Assistant	1	111,144
0310 Project Manager	1	83,628
0309 Coordinator of Special Projects	1	96,096
Schedule Salary Adjustments		1,862
Section Position Total	11	\$946,514

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3025 - Youth Programming		
9679 Deputy Commissioner	1	\$119,148
3955 Youth Services Coordinator	1	96,564
3955 Youth Services Coordinator	1	92,136
3955 Youth Services Coordinator	4	88,044
3018 Manager of Family Support Programs	1	102,636
3018 Manager of Family Support Programs	2	98,628
3011 Supervisor of Family Support Programs	1	91,752
0347 Sponsorship Coordinator	1	67,800
0308 Staff Assistant	1	76,584
Schedule Salary Adjustments		15,907
Section Position Total	13	\$1,211,959
3030 - Homeless Services		
3826 Human Service Specialist II	3	\$52,848
Section Position Total	3	\$158,544
Position Total	80	\$7,343,960
Turnover		(349,008)
Position Net Total	80	\$6,994,952

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,600,185
0015 Schedule Salary Adjustments	37,629
0020 Overtime	20,000
0039 For the Employment of Students as Trainees	20,000
0050 Stipends	62,000
0000 Personnel Services - Total*	\$8,739,814
0100 Contractual Services	
0130 Postage	\$27,000
0135 For Delegate Agencies	741,223
0138 For Professional Services for Information Technology Maintenance	19,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	783,647
0141 Appraisals	80,000
0143 Court Reporting	64,395
0149 For Software Maintenance and Licensing	58,228
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930
0152 Advertising	41,045
0159 Lease Purchase Agreements for Equipment and Machinery	41,107
0166 Dues, Subscriptions and Memberships	6,652
0169 Technical Meeting Costs	22,666
0179 Messenger Service	1,000
0181 Mobile Communication Services	9,600
0190 Telephone - Non-Centrex Billings	18,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
0100 Contractual Services - Total*	\$1,915,903
0200 Travel	
0229 Transportation and Expense Allowance	\$1,189
0245 Reimbursement to Travelers	5,383
0200 Travel - Total*	\$6,572
0300 Commodities and Materials	
0340 Material and Supplies	\$9,971
0348 Books and Related Material	2,948
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$23,419
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,510
0400 Equipment - Total*	\$17,510
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	86,250
9400 Internal Transfers and Reimbursements - Total	\$86,250
Appropriation Total*	\$10,789,468

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954 Commissioner of Planning and Development	1	\$180,276
9660 First Deputy Commissioner	1	145,476
0304 Assistant to Commissioner	1	100,668
Schedule Salary Adjustments		2,496
Subsection Position Total	3	\$428,916
4001 - Finance and Fiscal Operations		
9679 Deputy Commissioner	1	\$121,560
2944 Employability Review Specialist III	1	105,948
2915 Program Auditor II	1	52,848
1191 Contracts Administrator	1	103,680
0190 Accounting Technician II	1	76,584
0184 Accounting Technician III	1	76,584
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
Subsection Position Total	8	\$738,672
4002 - Administrative Services		
1402 City Planner II	1	\$79,836
1310 Administrative Services Officer II - Excluded	1	96,096
0634 Data Services Administrator	1	96,096
0361 Director of Personnel Policies and Utilization	1	110,436
0323 Administrative Assistant III - Excluded	1	44,604
0320 Assistant to the Commissioner	1	79,812
Schedule Salary Adjustments		1,704
Subsection Position Total	6	\$508,584
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$117,984
0729 Information Coordinator	1	72,024
Subsection Position Total	2	\$190,008
4011 - Legislative Affairs and Special Projects		
9679 Deputy Commissioner	1	\$123,600
1912 Project Coordinator	1	87,564
1912 Project Coordinator	1	58,968
0801 Executive Administrative Assistant I	1	51,324
Schedule Salary Adjustments		1,992
Subsection Position Total	4	\$323,448
Section Position Total	23	\$2,189,628

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate	
3041 - Economic Development			
4013 - Delegate Agencies			
1985	Coordinator of Economic Development II - Planning and Development	1	\$91,752
1984	Coordinator of Economic Development I - Planning and Development	1	70,272
1405	City Planner V	2	86,856
0313	Assistant Commissioner	1	100,620
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		994
Subsection Position Total		6	\$525,394
4026 - Business Development			
9679	Deputy Commissioner	1	\$121,560
3092	Program Director	1	105,420
1912	Project Coordinator	1	67,800
1441	Coordinating Planner	1	98,628
0801	Executive Administrative Assistant I	1	51,324
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		1,274
Subsection Position Total		6	\$551,762
4027 - Real Estate Services			
1912	Project Coordinator	1	\$87,564
1912	Project Coordinator	1	79,812
1912	Project Coordinator	1	58,968
1602	Senior Land Disposition Officer	1	92,136
1602	Senior Land Disposition Officer	1	62,976
0313	Assistant Commissioner	1	100,620
0309	Coordinator of Special Projects	1	100,668
	Schedule Salary Adjustments		4,200
Subsection Position Total		7	\$586,944
Section Position Total		19	\$1,664,100
3088 - Zoning and Land Use			
4028 - Planned Development			
1985	Coordinator of Economic Development II - Planning and Development	1	\$70,272
1912	Project Coordinator	1	79,812
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	2	98,628
1441	Coordinating Planner	1	82,476
1441	Coordinating Planner	1	80,844
1405	City Planner V	1	86,856
1295	Zoning Plan Examiner	1	80,232
1294	Supervising Zoning Plan Examiner	1	83,628
0313	Assistant Commissioner	1	105,792
0309	Coordinator of Special Projects	1	105,420
0309	Coordinator of Special Projects	1	91,752
Subsection Position Total		13	\$1,168,020

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

Position		No	Rate
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	\$129,072
5432	Chief Landscape Plan Examiner	1	94,848
5431	Senior Landscape Plan Examiner	1	96,360
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	67,800
1912	Project Coordinator	1	64,704
1299	Chief Zoning Plan Examiner	1	100,668
1298	Assistant Zoning Administrator	1	119,148
1295	Zoning Plan Examiner	1	80,232
1295	Zoning Plan Examiner	1	76,584
1295	Zoning Plan Examiner	1	73,104
1295	Zoning Plan Examiner	2	62,976
1295	Zoning Plan Examiner	3	48,168
1294	Supervising Zoning Plan Examiner	1	58,968
1293	Senior Zoning Plan Examiner	1	56,280
1291	Zoning Investigator	1	110,988
1291	Zoning Investigator	1	87,132
1290	Manager - Zoning Boards of Appeals	1	82,788
0810	Executive Secretary II	1	69,828
0801	Executive Administrative Assistant I	1	51,324
0431	Clerk IV	1	73,104
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		19,109
Subsection Position Total		26	\$2,042,429
Section Position Total		39	\$3,210,449

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3089 - Planning, Historical Preservation, and Sustainability		
4036 - Planning and Design		
9679 Deputy Commissioner	1	\$117,984
1441 Coordinating Planner	1	84,972
1441 Coordinating Planner	1	84,408
0801 Executive Administrative Assistant I	1	48,960
0313 Assistant Commissioner	1	102,636
0313 Assistant Commissioner	1	100,776
Schedule Salary Adjustments		1,182
Subsection Position Total	6	\$540,918
4037 - Historic Preservation		
5404 Architect IV	1	\$114,780
5402 Architect II	2	62,904
1912 Project Coordinator	1	76,164
1441 Coordinating Planner	1	94,788
1404 City Planner IV	1	96,360
1403 City Planner III	1	57,120
Subsection Position Total	7	\$565,020
4038 - Sustainability		
9679 Deputy Commissioner	1	\$121,560
1985 Coordinator of Economic Development II - Planning and Development	1	96,096
1912 Project Coordinator	1	83,628
1441 Coordinating Planner	1	99,624
1405 City Planner V	1	86,856
0311 Projects Administrator	1	99,624
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	88,044
0303 Administrative Assistant III	1	80,232
Schedule Salary Adjustments		4,678
Subsection Position Total	9	\$856,906
Section Position Total	22	\$1,962,844
Position Total	103	\$9,027,021
Turnover		(389,207)
Position Net Total	103	\$8,637,814

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$177,432
0015	Schedule Salary Adjustments	1,903
0050	Stipends	111,000
0000 Personnel Services - Total*		\$290,335
0100 Contractual Services		
0130	Postage	\$150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,026
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,400
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
0100 Contractual Services - Total*		\$173,793
0200 Travel		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	300
0200 Travel - Total*		\$1,500
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		\$350
Appropriation Total*		\$465,978

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$108,960
0437	Supervising Clerk - Excluded	1	68,472
	Schedule Salary Adjustments		1,903
Section Position Total		2	\$179,335
Position Total		2	\$179,335

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,762,845
0005	Salaries and Wages - on Payroll	1,195,012,863
0011	Contract Wage Increment - Salary	487,458
0015	Schedule Salary Adjustments	14,959,949
0020	Overtime	95,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,942,818
0022	Duty Availability	40,250,000
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,209,311
0032	Reimbursable Overtime	10,400,000
0060	Specialty Pay	15,000,000
0070	Tuition Reimbursement and Educational Programs	7,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
0000 Personnel Services - Total*		\$1,445,968,380
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	2,111,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,317,419
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	9,144,475
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,108,763
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	362,499
0166	Dues, Subscriptions and Memberships	141,960
0169	Technical Meeting Costs	301,015
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,104,507
0185	Waste Disposal Services	33,700
0189	Telephone - Non-Centrex Billings	455,355
0190	Telephone - Non-Centrex Billings	595,000
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*		\$38,627,280
0200 Travel		
0245	Reimbursement to Travelers	227,930
0200 Travel - Total*		\$227,930

**0100 - Corporate Fund
057 - Chicago Police Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	40,000
0330	Food	181,238
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	5,367,555
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	15,907
0350	Stationery and Office Supplies	430,235
0360	Repair Parts and Material	568,494
0300 Commodities and Materials - Total*		\$6,639,637
0400 Equipment		
0430	Livestock	36,600
0400 Equipment - Total*		\$36,600
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$35,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		\$54,000,000
9000 Purposes as Specified		
9067	For Physical Exams	1,667,870
9000 Purposes as Specified - Total		\$1,667,870
Appropriation Total*		\$1,547,167,697

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9752	1	154,500
9011	1	174,996
0308	1	96,564
Section Position Total	4	\$686,064

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position	No	Rate
3017 - Office of the General Counsel		
4030 - Office of the General Counsel		
9758 Assistant General Counsel	1	\$126,504
9756 General Counsel	1	165,516
9684 Deputy Director	1	120,348
9171 Sergeant	4	104,628
9018 Risk Manager-CPD	1	115,656
9016 Police Legal Officer II	4	123,894
9015 Police Legal Officer I	1	114,846
9015 Police Legal Officer I	1	111,252
1645 Associate Staff Attorney	4	61,800
1617 Paralegal II	1	96,564
1617 Paralegal II	1	88,044
1617 Paralegal II	3	52,848
1141 Principal Operations Analyst	1	70,140
0711 Public Information Officer	1	88,044
0708 Foia Officer	1	88,044
0708 Foia Officer	6	57,348
0708 Foia Officer	4	55,632
0708 Foia Officer	15	52,848
0311 Projects Administrator	1	75,408
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		16,296
Subsection Position Total	53	\$3,995,850
4031 - Management and Labor Affairs Section		
9780 Director of Management and Labor Affairs	1	\$141,144
9171 Sergeant	1	114,828
9171 Sergeant	1	107,988
9171 Sergeant	2	101,442
1386 Senior Labor Relations Specialist	2	70,140
0306 Assistant Director	1	110,052
Schedule Salary Adjustments		2,160
Subsection Position Total	8	\$819,336
Section Position Total	61	\$4,815,186

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3426 - Office of Communications			
9716	Assistant Director of News Affairs	1	\$115,656
9715	Director of News Affairs	1	135,672
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	84,054
9161	Police Officer	1	48,078
5743	Graphic Artist III	1	84,024
5743	Graphic Artist III	1	66,612
0918	Photographic Specialist	1	48,960
0790	Public Relations Coordinator	2	70,272
0729	Information Coordinator	3	64,704
0711	Public Information Officer	2	52,848
0430	Clerk III	1	33,240
0306	Assistant Director	1	95,736
	Schedule Salary Adjustments		17,485
Section Position Total		25	\$2,028,787
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9684	Deputy Director	1	154,380
9174	Police Agent	1	100,980
9174	Police Agent	2	98,052
9173	Lieutenant	2	127,692
9173	Lieutenant	1	123,894
9173	Lieutenant	2	116,652
9171	Sergeant	19	111,474
9171	Sergeant	23	107,988
9171	Sergeant	13	104,628
9171	Sergeant	6	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	5	70,980
9161	Police Officer	2	96,060
9161	Police Officer	10	93,354
9161	Police Officer	4	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	11	48,078
0832	Personal Computer Operator II	1	60,744
0832	Personal Computer Operator II	1	36,504
0665	Senior Data Entry Operator	1	60,744
0665	Senior Data Entry Operator	1	36,504
	Schedule Salary Adjustments		22,410
Subsection Position Total		118	\$11,508,972
Section Position Total		118	\$11,508,972

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3428 - Office of Reform Management			
9684	Deputy Director	1	\$144,204
9175	Captain	1	132,876
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9161	Police Officer	1	87,006
9024	Project Strategy Manager - CPD	7	75,408
1141	Principal Operations Analyst	3	70,140
0310	Project Manager	1	77,688
0306	Assistant Director	1	120,348
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		9,550
Section Position Total		18	\$1,609,642
3429 - Office of Community Policing			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	123,996
9173	Lieutenant	1	127,692
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	3	48,078
9103	CAPS Coordinator	1	105,756
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	4	88,044
9101	Community Organizer - CAPS	1	84,024
9101	Community Organizer - CAPS	3	80,232
9101	Community Organizer - CAPS	10	76,584
9101	Community Organizer - CAPS	24	48,168
3955	Youth Services Coordinator	1	105,948
3955	Youth Services Coordinator	1	96,564
3955	Youth Services Coordinator	6	63,660
3520	Domestic Violence Advocate	5	44,604
3076	Coordinator of Community Services	1	79,812
1927	Area Coordinator - CAPS	1	100,668
1927	Area Coordinator - CAPS	1	70,272
1910	Information Service Coordinator	1	87,564
1910	Information Service Coordinator	1	83,628
1910	Information Service Coordinator	4	58,968
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	96,564
0306	Assistant Director	1	83,292
	Schedule Salary Adjustments		19,454
Section Position Total		77	\$5,383,574

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3436 - Office of Strategy			
9684	Deputy Director	1	\$140,004
1141	Principal Operations Analyst	5	70,140
1140	Chief Operations Analyst	2	92,928
1127	Chief Performance Analyst	3	92,928
1126	Senior Performance Analyst	2	70,140
0306	Assistant Director	2	113,376
	Schedule Salary Adjustments		1,980
Section Position Total		15	\$1,324,356
Position Total		318	\$27,356,581

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$170,112
9781 First Deputy Superintendent	1	197,724
9173 Lieutenant	1	127,692
9161 Police Officer	1	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	48,078
0308 Staff Assistant	1	96,564
Schedule Salary Adjustments		1,128
Section Position Total	10	\$1,335,012
3433 - Crime Control Strategies Section		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	2	127,692
9171 Sergeant	2	107,988
9171 Sergeant	2	104,628
9171 Sergeant	1	101,442
9165 Police Officer - Assigned as Detective	1	97,440
9165 Police Officer - Assigned as Detective	1	70,980
9161 Police Officer	3	93,354
9161 Police Officer	4	90,024
9161 Police Officer	2	87,006
9161 Police Officer	12	48,078
1140 Chief Operations Analyst	1	92,928
Schedule Salary Adjustments		11,492
Section Position Total	32	\$2,616,116
3434 - Special Events Unit		
9173 Lieutenant	1	\$120,252
9171 Sergeant	1	101,442
9161 Police Officer	1	93,354
9161 Police Officer	3	48,078
Section Position Total	6	\$459,282

**0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued**

Position		No	Rate
3435 - Detached Services Unit			
9752	Commander	1	\$162,684
9171	Sergeant	2	111,474
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	3	90,024
9161	Police Officer	5	48,078
9160	Police Officer - Assigned as Security Specialist	5	114,846
9160	Police Officer - Assigned as Security Specialist	4	111,252
9160	Police Officer - Assigned as Security Specialist	3	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	1	101,148
Schedule Salary Adjustments			10,566
Section Position Total		46	\$4,572,000
3439 - Deployment Operations Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	120,252
9173	Lieutenant	1	113,238
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	100,980
9161	Police Officer	5	96,060
9161	Police Officer	10	93,354
9161	Police Officer	9	90,024
9161	Police Officer	2	87,006
9161	Police Officer	34	48,078
Schedule Salary Adjustments			8,053
Section Position Total		70	\$5,179,561
Position Total		164	\$14,161,971

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2009 - ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3450 - Organizational Development - Administration		
9796 Deputy Chief	1	\$152,856
9785 Chief	1	185,364
9171 Sergeant	1	101,442
9161 Police Officer	2	93,354
9161 Police Officer	1	84,054
0394 Administrative Manager	1	70,272
Section Position Total	7	\$780,696
3451 - Education and Training Division		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	4	127,692
9173 Lieutenant	3	120,252
9173 Lieutenant	1	116,652
9171 Sergeant	5	111,474
9171 Sergeant	8	107,988
9171 Sergeant	11	104,628
9171 Sergeant	18	101,442
9170 Police Officer - Assigned as Armorer	1	68,616
9165 Police Officer - Assigned as Detective	1	100,980
9164 Police Officer - Assigned as Training Officer	1	100,980
9164 Police Officer - Assigned as Training Officer	2	98,052
9164 Police Officer - Assigned as Training Officer	1	94,524
9164 Police Officer - Assigned as Training Officer	1	68,616
9161 Police Officer	16	96,060
9161 Police Officer	52	93,354
9161 Police Officer	75	90,024
9161 Police Officer	56	87,006
9161 Police Officer	9	84,054
9161 Police Officer	47	48,078
1646 Attorney	1	80,844
1646 Attorney	1	76,932
1360 Technical Training Specialist	1	63,660
1359 Training Officer	4	105,948
1359 Training Officer	2	101,232
1359 Training Officer	3	96,564
1359 Training Officer	3	92,136
1359 Training Officer	2	58,032
0831 Personal Computer Operator III	1	73,104
0394 Administrative Manager	1	70,272
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		64,477
Section Position Total	334	\$29,191,399

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3453 - Research and Development Division			
9173	Lieutenant	1	\$120,252
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	3	93,354
9161	Police Officer	7	90,024
9161	Police Officer	5	87,006
9161	Police Officer	4	84,054
9161	Police Officer	1	80,016
8780	Director of Research and Planning	1	119,148
2921	Senior Research Analyst	3	88,152
1141	Principal Operations Analyst	2	72,120
1140	Chief Operations Analyst	1	89,964
0306	Assistant Director	1	112,248
0305	Assistant to the Executive Director	1	91,752
0302	Administrative Assistant II	2	73,104
	Schedule Salary Adjustments		16,049
Section Position Total		35	\$3,189,899
3454 - Inspections Division			
9752	Commander	1	\$162,684
9175	Captain	1	136,170
9173	Lieutenant	2	127,692
9173	Lieutenant	2	120,252
9171	Sergeant	1	111,474
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	2	48,078
0635	Senior Programmer/Analyst	1	76,584
0193	Auditor III	1	105,108
0193	Auditor III	1	69,444
0192	Auditor II	1	66,204
0192	Auditor II	1	62,904
	Schedule Salary Adjustments		4,251
Section Position Total		27	\$2,584,347

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3455 - Court Liaison Section			
9173	Lieutenant	1	\$123,894
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9161	Police Officer	4	96,060
9161	Police Officer	6	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	48,078
0665	Senior Data Entry Operator	2	66,612
0665	Senior Data Entry Operator	1	52,800
0431	Clerk IV	1	40,020
0430	Clerk III	2	60,744
0430	Clerk III	1	57,924
0430	Clerk III	3	55,344
0430	Clerk III	2	52,800
0430	Clerk III	1	48,132
0430	Clerk III	1	33,240
	Schedule Salary Adjustments		10,007
Section Position Total		41	\$3,329,315

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position	No	Rate
3456 - Finance Division		
4256 - Finance Services		
1576 Chief Voucher Expediter	1	\$105,948
1482 Contract Review Specialist II	1	88,044
1482 Contract Review Specialist II	1	52,848
1191 Contracts Administrator	1	110,052
0394 Administrative Manager	1	96,096
0381 Director of Administration II	1	96,096
0345 Contracts Coordinator	1	70,272
0309 Coordinator of Special Projects	1	87,564
0190 Accounting Technician II	1	43,920
0123 Fiscal Administrator	1	105,420
0118 Director of Finance	1	143,976
0117 Assistant Director of Finance	1	122,772
0102 Accountant II	1	83,112
0102 Accountant II	1	57,120
Schedule Salary Adjustments		3,933
Subsection Position Total	14	\$1,267,173
4257 - Payroll Services		
9019 Assistant Manager of Police Payrolls	1	\$91,752
9012 Manager of Police Payrolls	1	105,756
1313 Employee Compensation Technician III	1	43,920
0665 Senior Data Entry Operator	1	66,612
0665 Senior Data Entry Operator	1	60,744
0438 Timekeeper - CPD	8	80,232
0438 Timekeeper - CPD	3	69,828
0431 Clerk IV	3	40,020
0430 Clerk III	1	52,800
0169 Chief Timekeeper	1	53,736
0114 Assistant Payroll Administrator	1	58,968
Schedule Salary Adjustments		3,357
Subsection Position Total	22	\$1,509,045
Section Position Total	36	\$2,776,218

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position	No	Rate
3457 - Human Resources Division		
4266 - Human Resources		
9759 Director of Human Resources	1	\$154,908
9171 Sergeant	1	111,474
9171 Sergeant	3	107,988
9161 Police Officer	9	96,060
9161 Police Officer	9	93,354
9161 Police Officer	12	90,024
9161 Police Officer	1	87,006
9161 Police Officer	1	84,054
9161 Police Officer	5	48,078
3130 Laboratory Technician	3	80,232
3130 Laboratory Technician	1	69,828
1341 Personnel Assistant	3	73,104
1341 Personnel Assistant	2	69,828
1341 Personnel Assistant	1	66,612
1329 Manager of Police Personnel	1	96,118
1303 Administrative Services Officer I - Excluded	1	76,164
1303 Administrative Services Officer I - Excluded	1	72,744
1303 Administrative Services Officer I - Excluded	1	70,608
1303 Administrative Services Officer I - Excluded	2	51,324
1302 Administrative Services Officer II	1	116,280
1302 Administrative Services Officer II	1	101,232
1302 Administrative Services Officer II	1	88,044
1301 Administrative Services Officer I	1	96,564
1301 Administrative Services Officer I	1	88,044
1301 Administrative Services Officer I	1	76,584
1301 Administrative Services Officer I	2	52,848
1255 Investigator	1	70,608
1255 Investigator	2	56,280
1255 Investigator	1	53,736
0832 Personal Computer Operator II	1	60,744
0431 Clerk IV	1	40,020
0430 Clerk III	1	55,344
0430 Clerk III	1	48,132
0430 Clerk III	2	33,240
0306 Assistant Director	1	95,736
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		26,899
Subsection Position Total	79	\$6,408,527

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

3457 - Human Resources Division - Continued

Position		No	Rate
4267 - Medical Section			
9684	Deputy Director	1	\$132,972
9173	Lieutenant	1	127,692
9171	Sergeant	2	111,474
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9115	Medical Services Coordinator	1	80,232
9115	Medical Services Coordinator	2	55,632
9115	Medical Services Coordinator	2	52,848
3603	Occupational Health Nurse	1	97,320
3603	Occupational Health Nurse	1	62,076
0665	Senior Data Entry Operator	1	60,744
0431	Clerk IV	1	63,600
0430	Clerk III	1	57,924
0430	Clerk III	1	50,388
0341	Medical Administrator	1	117,984
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		10,489
Subsection Position Total		20	\$1,618,573
Section Position Total		99	\$8,027,100

3458 - Professional Counseling Division

9704	Director of Professional Counseling Services	1	\$138,348
9192	Supervisor of Employee Referral Services	1	94,848
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	105,108
3534	Clinical Therapist III	9	69,444
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		1,665
Section Position Total		18	\$1,555,017

3459 - Grants Section

9171	Sergeant	1	\$101,442
3010	Director of Grants Management	1	102,756
2989	Grants Research Specialist	2	105,108
0430	Clerk III	1	33,240
Section Position Total		5	\$447,654

**0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued**

Position		No	Rate
3460 - Force Review Unit			
9752	Commander	1	\$162,684
9175	Captain	1	136,170
9173	Lieutenant	1	116,652
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	40	48,078
	Schedule Salary Adjustments		1,006
Section Position Total		56	\$3,565,540
Position Total		658	\$55,447,185

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	116,652
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9171 Sergeant	1	101,442
9161 Police Officer	1	96,060
9161 Police Officer	2	93,354
9161 Police Officer	1	48,078
Section Position Total	12	\$1,398,618
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$170,112
9752 Commander	26	162,684
9175 Captain	2	138,138
9175 Captain	18	136,170
9175 Captain	7	132,876
9175 Captain	1	129,282
9175 Captain	2	125,736
9173 Lieutenant	7	130,914
9173 Lieutenant	66	127,692
9173 Lieutenant	73	123,894
9173 Lieutenant	43	120,252
9173 Lieutenant	3	116,652
9173 Lieutenant	1	113,238
9173 Lieutenant	1	93,168
9173 Lieutenant	1	88,782
9171 Sergeant	7	114,828
9171 Sergeant	128	111,474
9171 Sergeant	259	107,988
9171 Sergeant	252	104,628
9171 Sergeant	210	101,442
9171 Sergeant	5	98,184
9164 Police Officer - Assigned as Training Officer	14	100,980
9164 Police Officer - Assigned as Training Officer	32	98,052
9164 Police Officer - Assigned as Training Officer	54	94,524
9164 Police Officer - Assigned as Training Officer	80	91,338
9164 Police Officer - Assigned as Training Officer	101	88,296
9164 Police Officer - Assigned as Training Officer	6	84,054
9164 Police Officer - Assigned as Training Officer	30	68,616

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	360	96,060
9161	Police Officer	1,187	93,354
9161	Police Officer	1,465	90,024
9161	Police Officer	1,221	87,006
9161	Police Officer	1,091	84,054
9161	Police Officer	431	80,016
9161	Police Officer	484	76,266
9161	Police Officer	691	72,510
9161	Police Officer	644	68,616
9161	Police Officer	729	48,078
9155	Police Officer - Per Arbitration Award	2	100,980
9122	Detention Aide	42	77,520
9122	Detention Aide	14	73,992
9122	Detention Aide	21	70,644
9122	Detention Aide	14	67,464
9122	Detention Aide	8	64,392
9122	Detention Aide	25	61,464
9122	Detention Aide	12	58,644
9122	Detention Aide	38	56,004
9122	Detention Aide	25	50,412
9122	Detention Aide	3	48,072
9122	Detention Aide	7	45,924
9122	Detention Aide	27	43,800
9117	Criminal Intelligence Analyst	4	82,788
9117	Criminal Intelligence Analyst	7	79,020
9117	Criminal Intelligence Analyst	9	75,408
9116	Police Administrative Aide	1	69,828
9116	Police Administrative Aide	1	60,744
9116	Police Administrative Aide	1	49,908
9116	Police Administrative Aide	35	43,428
9116	Police Administrative Aide	72	42,120
9116	Police Administrative Aide	22	40,020
9106	Police Cadet	60,255H	13.00H
0833	Personal Computer Operator I	5	60,744
0833	Personal Computer Operator I	4	57,924
0833	Personal Computer Operator I	2	55,344
0833	Personal Computer Operator I	1	52,800
0833	Personal Computer Operator I	1	33,240
0665	Senior Data Entry Operator	11	66,612
0665	Senior Data Entry Operator	2	57,924
0665	Senior Data Entry Operator	2	36,504
0438	Timekeeper - CPD	9	80,232
0438	Timekeeper - CPD	2	73,104
0438	Timekeeper - CPD	5	43,920
0430	Clerk III	2	60,744
0430	Clerk III	2	57,924
0430	Clerk III	7	55,344
0430	Clerk III	3	52,800
0430	Clerk III	9	33,240
0303	Administrative Assistant III	4	88,044
	Schedule Salary Adjustments		14,082,592
Subsection Position Total		10,196	\$869,516,671

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position		No	Rate
4348 - Crisis Intervention			
9173	Lieutenant	1	\$120,252
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	4	90,024
9161	Police Officer	1	87,006
9161	Police Officer	7	48,078
3897	Community Outreach Coordinator	1	58,032
1141	Principal Operations Analyst	1	70,140
	Schedule Salary Adjustments		2,516
Subsection Position Total		19	\$1,443,464
Section Position Total		10,215	\$870,960,135

3289 - Community Relations

4347 - Special Activities Section

9171	Sergeant	1	\$111,474
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	1	87,006
9161	Police Officer	11	48,078
0832	Personal Computer Operator II	1	36,504
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		2,478
Subsection Position Total		20	\$1,298,910
Section Position Total		20	\$1,298,910

3292 - Special Functions Division

4330 - Special Functions Division

9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	127,692
9171	Sergeant	2	107,988
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	9	48,078
Subsection Position Total		19	\$1,574,688

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4333 - Public Transportation Section			
9752	Commander	1	\$162,684
9173	Lieutenant	3	127,692
9171	Sergeant	1	114,828
9171	Sergeant	9	111,474
9171	Sergeant	1	107,988
9171	Sergeant	5	104,628
9171	Sergeant	3	101,442
9161	Police Officer	49	96,060
9161	Police Officer	49	93,354
9161	Police Officer	23	90,024
9161	Police Officer	5	87,006
9161	Police Officer	3	84,054
9161	Police Officer	4	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	91,338
0438	Timekeeper - CPD	1	43,920
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		39,264
Subsection Position Total		172	\$16,330,410
4334 - Traffic Section			
9173	Lieutenant	1	\$127,692
9173	Lieutenant	1	123,894
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	107,988
9171	Sergeant	5	101,442
9161	Police Officer	7	96,060
9161	Police Officer	23	93,354
9161	Police Officer	20	90,024
9161	Police Officer	2	87,006
9161	Police Officer	3	84,054
9161	Police Officer	42	48,078
1341	Personnel Assistant	1	73,104
0665	Senior Data Entry Operator	1	66,612
0430	Clerk III	1	57,924
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		12,179
Subsection Position Total		117	\$9,103,373
4335 - Mounted Unit			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	2	104,628
9169	Police Officer - Assigned as Mounted Patrol Officer	4	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	1	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	4	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	11	68,616
9161	Police Officer	1	93,354
	Schedule Salary Adjustments		2,842
Subsection Position Total		30	\$2,656,288

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4336 - SWAT			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	12	96,060
9161	Police Officer	12	93,354
9161	Police Officer	14	90,024
9161	Police Officer	16	87,006
9161	Police Officer	11	84,054
9161	Police Officer	4	48,078
	Schedule Salary Adjustments		6,001
Subsection Position Total		80	\$7,243,039
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9168	Police Officer - Assigned as Marine Officer	6	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338
9168	Police Officer - Assigned as Marine Officer	6	68,616
9161	Police Officer	1	96,060
9154	Police Officer Assigned as Helicopter Pilot	1	98,052
9154	Police Officer Assigned as Helicopter Pilot	3	94,524
9154	Police Officer Assigned as Helicopter Pilot	1	68,616
	Schedule Salary Adjustments		11,132
Subsection Position Total		46	\$4,361,276
4340 - Canine Unit			
9173	Lieutenant	1	\$127,692
9171	Sergeant	3	111,474
9171	Sergeant	2	107,988
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	2	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052
9152	Police Officer - Assigned as Canine Handler	6	94,524
9152	Police Officer - Assigned as Canine Handler	6	91,338
9152	Police Officer - Assigned as Canine Handler	4	68,616
	Schedule Salary Adjustments		7,720
Subsection Position Total		36	\$3,446,974

0100 - Corporate Fund
057 - Chicago Police Department
 2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4342 - Bomb Unit			
9171	Sergeant	2	\$107,988
9158	Explosives Technician I	3	114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	6	107,790
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		4,306
Subsection Position Total		14	\$1,531,816
Section Position Total		514	\$46,247,864
Position Total		10,761	\$919,905,527

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	120,252
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9171 Sergeant	1	98,184
9165 Police Officer - Assigned as Detective	5	103,932
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	1	94,122
9165 Police Officer - Assigned as Detective	10	70,980
9161 Police Officer	2	93,354
9161 Police Officer	1	90,024
9161 Police Officer	2	87,006
0638 Programmer/Analyst	1	62,904
0635 Senior Programmer/Analyst	1	114,780
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		4,123
Section Position Total	33	\$3,213,271
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	4	127,692
9173 Lieutenant	4	123,894
9173 Lieutenant	1	120,252
9171 Sergeant	1	114,828
9171 Sergeant	19	111,474
9171 Sergeant	33	107,988
9171 Sergeant	20	104,628
9171 Sergeant	5	101,442
9165 Police Officer - Assigned as Detective	211	103,932
9165 Police Officer - Assigned as Detective	274	100,980
9165 Police Officer - Assigned as Detective	185	97,440
9165 Police Officer - Assigned as Detective	143	94,122
9165 Police Officer - Assigned as Detective	74	91,080
9165 Police Officer - Assigned as Detective	2	86,748
9165 Police Officer - Assigned as Detective	81	70,980
9161 Police Officer	1	96,060
9161 Police Officer	1	93,354
9161 Police Officer	1	90,024
9161 Police Officer	3	87,006
9107 Crimes Detection Specialist	10,400H	18.92H
9003 Criminal History Analyst	1	58,032
0665 Senior Data Entry Operator	1	63,600
0438 Timekeeper - CPD	3	80,232
0430 Clerk III	1	60,744
0430 Clerk III	1	33,240
0302 Administrative Assistant II	2	73,104
Schedule Salary Adjustments		220,210
Section Position Total	1,075	\$105,317,624

0100 - Corporate Fund
057 - Chicago Police Department
 2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Rate
3276 - Youth Investigations Division		
9752 Commander	1	\$162,684
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9165 Police Officer - Assigned as Detective	1	103,932
9165 Police Officer - Assigned as Detective	3	100,980
9165 Police Officer - Assigned as Detective	2	97,440
9165 Police Officer - Assigned as Detective	2	70,980
9161 Police Officer	1	87,006
9161 Police Officer	2	48,078
0665 Senior Data Entry Operator	3	66,612
0665 Senior Data Entry Operator	1	60,744
0430 Clerk III	1	60,744
0430 Clerk III	1	55,344
Schedule Salary Adjustments		760
Section Position Total	20	\$1,686,448

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3278 - Forensic Services Division			
9752	Commander	1	\$145,428
9246	Criminalist III	1	105,108
9234	Forensic Firearm / Toolmark Examiner	1	108,960
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	10	100,980
9206	Police Officer - Assigned as Evidence Technician	37	98,052
9206	Police Officer - Assigned as Evidence Technician	28	94,524
9206	Police Officer - Assigned as Evidence Technician	20	91,338
9206	Police Officer - Assigned as Evidence Technician	3	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	34	68,616
9201	Police Forensic Investigator I	4	114,846
9201	Police Forensic Investigator I	2	111,252
9201	Police Forensic Investigator I	1	107,790
9201	Police Forensic Investigator I	3	104,502
9173	Lieutenant	2	127,692
9173	Lieutenant	1	120,252
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	4	107,988
9171	Sergeant	4	104,628
9171	Sergeant	4	101,442
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9163	Police Officer - Assigned as Latent Print Examiner	3	100,980
9163	Police Officer - Assigned as Latent Print Examiner	4	98,052
9163	Police Officer - Assigned as Latent Print Examiner	2	94,524
9163	Police Officer - Assigned as Latent Print Examiner	4	68,616
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	73,104
4238	Property Custodian	1	40,020
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	57,924
0438	Timekeeper - CPD	1	80,232
0430	Clerk III	1	60,744
0309	Coordinator of Special Projects	1	64,704
	Schedule Salary Adjustments		47,301
Section Position Total		194	\$18,087,029

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3281 - Central Investigations Division			
4281 - Central Investigations Division			
9752	Commander	1	\$162,684
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	48,078
0438	Timekeeper - CPD	1	80,232
	Schedule Salary Adjustments		564
Subsection Position Total		7	\$675,768
4282 - Arson Unit			
9173	Lieutenant	1	\$123,894
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	5	70,980
0832	Personal Computer Operator II	1	66,612
	Schedule Salary Adjustments		4,024
Subsection Position Total		27	\$2,623,930
4283 - Major Accident Investigations Section			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	4	48,078
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	5	98,052
9151	Police Officer - Assigned as Traffic Specialist	7	94,524
9151	Police Officer - Assigned as Traffic Specialist	2	91,338
9151	Police Officer - Assigned as Traffic Specialist	3	88,296
9151	Police Officer - Assigned as Traffic Specialist	2	68,616
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	63,600
0430	Clerk III	1	60,744
	Schedule Salary Adjustments		6,568
Subsection Position Total		38	\$3,365,530
Section Position Total		72	\$6,665,228

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3282 - Youth Investigations Division			
4284 - Juvenile Intervention and Support Center			
9173	Lieutenant	1	\$120,252
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	7	103,932
9165	Police Officer - Assigned as Detective	9	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	3	96,060
9161	Police Officer	1	93,354
9161	Police Officer	5	90,024
9161	Police Officer	1	87,006
9161	Police Officer	5	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	73,992
9122	Detention Aide	1	61,464
9122	Detention Aide	1	58,644
9122	Detention Aide	2	50,412
	Schedule Salary Adjustments		17,390
Subsection Position Total		50	\$4,459,094
4285 - Special Investigations Unit			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	6	100,980
9165	Police Officer - Assigned as Detective	7	97,440
9165	Police Officer - Assigned as Detective	8	94,122
9165	Police Officer - Assigned as Detective	5	91,080
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		4,662
Subsection Position Total		35	\$3,362,652
4286 - Criminal Registration Unit			
9171	Sergeant	1	\$101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	48,078
	Schedule Salary Adjustments		295
Subsection Position Total		14	\$1,199,785
Section Position Total		99	\$9,021,531

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Rate
3287 - Central Investigations Division		
4287 - Financial Crimes Unit		
9171 Sergeant	1	\$111,474
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	6	103,932
9165 Police Officer - Assigned as Detective	10	100,980
9165 Police Officer - Assigned as Detective	10	97,440
9161 Police Officer	1	87,006
Schedule Salary Adjustments		4,894
Subsection Position Total	30	\$3,014,050
4288 - Task Forces		
9171 Sergeant	4	\$111,474
9171 Sergeant	2	107,988
9171 Sergeant	1	104,628
9165 Police Officer - Assigned as Detective	8	103,932
9165 Police Officer - Assigned as Detective	6	100,980
9165 Police Officer - Assigned as Detective	5	97,440
9165 Police Officer - Assigned as Detective	7	70,980
9161 Police Officer	1	96,060
9161 Police Officer	3	90,024
9161 Police Officer	3	87,006
9161 Police Officer	46	48,078
Schedule Salary Adjustments		6,143
Subsection Position Total	86	\$6,032,777
4289 - Gun Violence / Shooting Team		
9173 Lieutenant	1	\$127,692
9171 Sergeant	2	111,474
9171 Sergeant	1	107,988
9165 Police Officer - Assigned as Detective	9	103,932
9165 Police Officer - Assigned as Detective	8	100,980
9165 Police Officer - Assigned as Detective	6	97,440
9165 Police Officer - Assigned as Detective	3	70,980
Schedule Salary Adjustments		2,829
Subsection Position Total	30	\$3,002,265
Section Position Total	146	\$12,049,092
Position Total	1,639	\$156,040,223

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	127,692
9171 Sergeant	1	101,442
9161 Police Officer	4	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	87,006
9117 Criminal Intelligence Analyst	1	75,408
0839 Supervisor of Data Entry Operators	1	43,920
0665 Senior Data Entry Operator	2	66,612
0665 Senior Data Entry Operator	1	60,744
0665 Senior Data Entry Operator	1	50,388
0381 Director of Administration II	1	96,096
0103 Accountant III	1	83,112
Schedule Salary Adjustments		8,821
Section Position Total	18	\$1,686,769
3300 - Narcotics Division		
9752 Commander	1	\$162,684
9173 Lieutenant	1	127,692
9173 Lieutenant	1	123,894
9173 Lieutenant	2	120,252
9171 Sergeant	9	111,474
9171 Sergeant	13	107,988
9171 Sergeant	7	104,628
9171 Sergeant	10	101,442
9161 Police Officer	28	96,060
9161 Police Officer	57	93,354
9161 Police Officer	78	90,024
9161 Police Officer	86	87,006
9161 Police Officer	19	84,054
9161 Police Officer	4	48,078
0665 Senior Data Entry Operator	1	66,612
0665 Senior Data Entry Operator	1	55,344
0438 Timekeeper - CPD	1	80,232
0438 Timekeeper - CPD	1	43,920
0431 Clerk IV	1	40,020
Schedule Salary Adjustments		64,423
Section Position Total	321	\$29,463,835

0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position		No	Rate
3303 - Gang Investigation			
4311 - Intelligence Section			
9173	Lieutenant	1	\$123,894
9171	Sergeant	2	111,474
9171	Sergeant	1	104,628
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	4	100,980
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	5	96,060
9161	Police Officer	5	93,354
9161	Police Officer	12	90,024
9161	Police Officer	16	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
	Schedule Salary Adjustments		11,075
Subsection Position Total		59	\$5,297,465
4326 - Gang Investigation Division			
9752	Commander	1	\$162,684
9173	Lieutenant	3	127,692
9171	Sergeant	7	111,474
9171	Sergeant	16	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	4	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	7	70,980
9161	Police Officer	8	96,060
9161	Police Officer	38	93,354
9161	Police Officer	50	90,024
9161	Police Officer	42	87,006
9161	Police Officer	15	84,054
9161	Police Officer	14	48,078
9126	Police Technician	2	100,980
9126	Police Technician	3	98,052
9126	Police Technician	3	94,524
9126	Police Technician	1	91,338
9126	Police Technician	8	68,616
0665	Senior Data Entry Operator	1	36,504
0430	Clerk III	1	55,344
	Schedule Salary Adjustments		33,356
Subsection Position Total		231	\$20,598,014
Section Position Total		290	\$25,895,479

**0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3306 - Vice and Asset Forfeiture Division		
4762 - Asset Forfeiture		
9173 Lieutenant	1	\$127,692
9171 Sergeant	1	114,828
9171 Sergeant	1	111,474
9171 Sergeant	2	107,988
9161 Police Officer	4	96,060
9161 Police Officer	9	93,354
9161 Police Officer	9	90,024
9161 Police Officer	5	87,006
9161 Police Officer	4	48,078
0102 Accountant II	1	75,360
0102 Accountant II	1	57,120
0101 Accountant I	1	79,836
Schedule Salary Adjustments		9,928
Subsection Position Total	39	\$3,454,198
4763 - Vice Licensing		
9752 Commander	1	\$162,684
9173 Lieutenant	1	130,914
9173 Lieutenant	1	120,252
9171 Sergeant	1	111,474
9171 Sergeant	4	107,988
9171 Sergeant	2	104,628
9161 Police Officer	5	96,060
9161 Police Officer	14	93,354
9161 Police Officer	9	90,024
9161 Police Officer	11	87,006
9161 Police Officer	4	84,054
9161 Police Officer	5	48,078
4096 Program Aide	2,704H	12.00H
0665 Senior Data Entry Operator	1	66,612
Schedule Salary Adjustments		4,870
Subsection Position Total	59	\$5,401,606
Section Position Total	98	\$8,855,804
Position Total	727	\$65,901,887

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2035 - BUREAU OF TECHNICAL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3310 - Technical Services - Administration		
9785 Chief	1	\$185,364
9161 Police Officer	1	96,060
4548 Manager of Buildings Services	1	64,704
4546 Director of Facilities Management	1	114,528
Schedule Salary Adjustments		1,548
Section Position Total	4	\$462,204
3312 - Information Services Division		
9171 Sergeant	1	\$107,988
9161 Police Officer	1	93,354
9161 Police Officer	1	87,006
9161 Police Officer	1	48,078
0659 Principal Data Base Analyst	1	96,696
0620 GIS Analyst	1	52,848
0601 Director of Information Systems	1	129,072
0310 Project Manager	4	85,836
Section Position Total	11	\$958,386
3314 - Evidence and Recovered Property Section		
9173 Lieutenant	1	\$127,692
9171 Sergeant	2	111,474
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9161 Police Officer	3	93,354
9161 Police Officer	6	90,024
9161 Police Officer	2	87,006
4239 Supervising Property Custodian	1	80,232
4239 Supervising Property Custodian	4	43,920
4238 Property Custodian	5	73,104
4238 Property Custodian	1	69,828
4238 Property Custodian	1	66,612
4238 Property Custodian	2	63,600
4238 Property Custodian	1	60,744
4238 Property Custodian	1	57,924
4238 Property Custodian	3	43,428
4238 Property Custodian	7	42,120
4238 Property Custodian	2	40,020
0430 Clerk III	1	60,744
0302 Administrative Assistant II	1	73,104
0190 Accounting Technician II	2	43,920
Schedule Salary Adjustments		13,470
Section Position Total	48	\$3,301,536

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

Position	No	Rate
3316 - Services / Records / Response		
4270 - Field Services Section		
9228 Fingerprint Technician IV	1	\$105,948
9228 Fingerprint Technician IV	1	63,660
9225 Fingerprint Technician III	2	96,564
9225 Fingerprint Technician III	1	92,136
9225 Fingerprint Technician III	1	69,084
9225 Fingerprint Technician III	2	52,848
9224 Fingerprint Technician II	2	80,232
9224 Fingerprint Technician II	1	76,584
9224 Fingerprint Technician II	2	73,104
9224 Fingerprint Technician II	5	69,828
9224 Fingerprint Technician II	3	66,612
9224 Fingerprint Technician II	2	43,920
9214 Fingerprint Technician I	1	66,612
9197 Warrant and Extradition Aide	1	96,564
9197 Warrant and Extradition Aide	2	92,136
9197 Warrant and Extradition Aide	1	88,044
9197 Warrant and Extradition Aide	2	73,104
9197 Warrant and Extradition Aide	1	69,084
9197 Warrant and Extradition Aide	1	65,940
9197 Warrant and Extradition Aide	13	52,848
9171 Sergeant	3	111,474
9171 Sergeant	2	107,988
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9003 Criminal History Analyst	4	105,948
9003 Criminal History Analyst	1	101,232
9003 Criminal History Analyst	1	96,564
9003 Criminal History Analyst	4	58,032
1730 Program Analyst	1	105,948
0665 Senior Data Entry Operator	9	66,612
0665 Senior Data Entry Operator	3	63,600
0665 Senior Data Entry Operator	2	60,744
0665 Senior Data Entry Operator	1	57,924
0665 Senior Data Entry Operator	1	36,504
0664 Data Entry Operator	1	48,132
0431 Clerk IV	1	66,612
0431 Clerk IV	1	40,020
0430 Clerk III	3	60,744
0430 Clerk III	2	57,924
0430 Clerk III	1	50,388
0430 Clerk III	1	45,972
0394 Administrative Manager	3	70,272
Schedule Salary Adjustments		38,815
Subsection Position Total	93	\$6,676,105

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

3316 - Services / Records / Response - Continued

Position		No	Rate
4271 - Records Inquiry Section			
9221	Director of Police Records	1	\$121,188
9196	Subpoena Officer	1	105,948
9196	Subpoena Officer	6	58,032
9171	Sergeant	1	107,988
9008	Assistant Supervisor of Police Records	1	53,736
4238	Property Custodian	4	40,020
0841	Manager of Data Entry Operators	1	48,960
0839	Supervisor of Data Entry Operators	2	43,920
0665	Senior Data Entry Operator	14	66,612
0665	Senior Data Entry Operator	3	63,600
0665	Senior Data Entry Operator	4	60,744
0665	Senior Data Entry Operator	1	57,924
0665	Senior Data Entry Operator	7	36,504
0664	Data Entry Operator	7	48,132
0431	Clerk IV	1	73,104
0431	Clerk IV	2	40,020
0394	Administrative Manager	1	70,272
0235	Payment Services Representative	1	52,284
	Schedule Salary Adjustments		10,637
Subsection Position Total		58	\$3,336,989
4273 - Alternate Response Section			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
	Schedule Salary Adjustments		280
Subsection Position Total		8	\$808,756
Section Position Total		159	\$10,821,850

**0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued**

Position		No	Rate
3318 - General Support Division			
9173	Lieutenant	1	\$120,252
9171	Sergeant	2	101,442
9161	Police Officer	3	96,060
9161	Police Officer	4	90,024
9161	Police Officer	2	48,078
4238	Property Custodian	4	73,104
4238	Property Custodian	1	69,828
4238	Property Custodian	1	66,612
4238	Property Custodian	1	63,600
4238	Property Custodian	1	57,924
4238	Property Custodian	2	43,428
4238	Property Custodian	5	40,020
1850	Supervisor of Inventory Control I	1	69,828
0665	Senior Data Entry Operator	1	66,612
	Schedule Salary Adjustments		9,226
Section Position Total		29	\$2,050,570
Position Total		251	\$17,594,546

Organization Position Total	14,518	\$1,256,407,920
Turnover		(46,435,108)
Organization Position Net Total	14,518	\$1,209,972,812

Department Position Total	14,518	\$1,256,407,920
Turnover		(46,435,108)
Department Position Net Total	14,518	\$1,209,972,812

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,292,589
0011	Contract Wage Increment - Salary	535,155
0015	Schedule Salary Adjustments	68,874
0020	Overtime	100,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	492,250
0000 Personnel Services - Total*		\$25,609,868
0100 Contractual Services		
0130	Postage	\$12,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,800
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,600
0157	Rental of Equipment and Services	54,324
0162	Repair/Maintenance of Equipment	91,150
0166	Dues, Subscriptions and Memberships	1,087
0178	Freight and Express Charges	215
0181	Mobile Communication Services	459,584
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Contractual Services - Total*		\$752,490
0200 Travel		
0229	Transportation and Expense Allowance	\$85,000
0245	Reimbursement to Travelers	4,151
0270	Local Transportation	800
0200 Travel - Total*		\$89,951
0300 Commodities and Materials		
0319	Clothing	\$87,400
0340	Material and Supplies	17,365
0348	Books and Related Material	240
0350	Stationery and Office Supplies	21,900
0300 Commodities and Materials - Total*		\$126,905
0400 Equipment		
0423	Communication Devices	4,500
0400 Equipment - Total*		\$4,500
Appropriation Total*		\$26,583,714

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$172,824
9812 First Deputy Director	1	159,060
9684 Deputy Director	1	119,148
1430 Policy Analyst	1	62,688
0802 Executive Administrative Assistant II	1	64,704
Schedule Salary Adjustments		2,500
Subsection Position Total	5	\$580,924
Section Position Total	5	\$580,924
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$125,244
1331 Labor Relations Supervisor	1	75,408
1303 Administrative Services Officer I - Excluded	1	70,608
Schedule Salary Adjustments		2,336
Subsection Position Total	3	\$273,596
4016 - Media Affairs		
9715 Director of News Affairs	1	\$119,148
8602 Police Communications Operator II	2	85,056
0790 Public Relations Coordinator	1	105,420
Subsection Position Total	4	\$394,680
4060 - Finance Division		
9684 Deputy Director	1	\$131,664
0310 Project Manager	1	99,624
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	48,168
0118 Director of Finance	1	99,624
0117 Assistant Director of Finance	1	76,968
Subsection Position Total	6	\$540,072
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$111,024
1302 Administrative Services Officer II	1	83,172
1301 Administrative Services Officer I	1	88,044
1301 Administrative Services Officer I	1	52,848
0361 Director of Personnel Policies and Utilization	1	100,668
Schedule Salary Adjustments		4,365
Subsection Position Total	5	\$440,121
4075 - Payroll Division		
0450 Clerk IV (Timekeeper)	1	\$63,600
0450 Clerk IV (Timekeeper)	1	43,920
0121 Payroll Administrator	1	139,944
Schedule Salary Adjustments		2,057
Subsection Position Total	3	\$249,521
Section Position Total	21	\$1,897,990

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$148,368
8616 Communications Operators II - 3-1-1	2	69,828
8616 Communications Operators II - 3-1-1	2	66,612
8616 Communications Operators II - 3-1-1	1	63,600
8616 Communications Operators II - 3-1-1	2	43,920
8615 Communications Operator I - 3-1-1	5	73,104
8615 Communications Operator I - 3-1-1	1	69,828
8615 Communications Operator I - 3-1-1	3	66,612
8615 Communications Operator I - 3-1-1	5	63,600
8615 Communications Operator I - 3-1-1	5	60,744
8615 Communications Operator I - 3-1-1	3	57,924
8615 Communications Operator I - 3-1-1	1	42,120
8615 Communications Operator I - 3-1-1	13	40,020
8615 Communications Operator I - 3-1-1	12M	3,302M
8614 Supervisor of 3-1-1 Operations	2	105,948
8614 Supervisor of 3-1-1 Operations	1	96,564
8614 Supervisor of 3-1-1 Operations	1	92,136
8614 Supervisor of 3-1-1 Operations	1	88,044
8614 Supervisor of 3-1-1 Operations	1	75,816
8614 Supervisor of 3-1-1 Operations	1	72,372
8614 Supervisor of 3-1-1 Operations	1	58,032
8612 Manager of 3-1-1 Operations	2	121,188
8612 Manager of 3-1-1 Operations	1	82,788
0322 Special Assistant	1	101,628
0310 Project Manager	1	97,668
0309 Coordinator of Special Projects	1	91,752
Schedule Salary Adjustments		25,939
Subsection Position Total	58	\$3,942,379
Section Position Total	58	\$3,942,379

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$127,776
9105 Supervising Traffic Control Aide	2	77,520
9105 Supervising Traffic Control Aide	1	64,392
9105 Supervising Traffic Control Aide	3	43,800
9104 Traffic Control Aide - Hourly	150,000H	19.86H
6291 General Superintendent of Special Traffic Services	1	110,052
6290 Superintendent of Special Traffic Service	1	96,096
6290 Superintendent of Special Traffic Service	1	87,564
6290 Superintendent of Special Traffic Service	1	83,628
6144 Engineering Technician V	1	105,948
0802 Executive Administrative Assistant II	1	64,704
0431 Clerk IV	1	40,020
0381 Director of Administration II	1	72,024
0308 Staff Assistant	1	80,232
0303 Administrative Assistant III	1	80,232
0103 Accountant III	1	96,360
Schedule Salary Adjustments		6,657
Subsection Position Total	18	\$4,381,125
4146 - Crossing Guards		
9111 Crossing Guard	112	\$22.36H
9111 Crossing Guard	30	21.30H
9111 Crossing Guard	79	20.31H
9111 Crossing Guard	105	19.38H
9111 Crossing Guard	90	18.52H
9111 Crossing Guard	27	17.68H
9111 Crossing Guard	1	16.88H
9111 Crossing Guard	1	15.38H
9111 Crossing Guard	13	13.40H
9109 Crossing Guard - Per CBA	48	18.22H
9109 Crossing Guard - Per CBA	14	17.42H
9109 Crossing Guard - Per CBA	2	16.65H
9109 Crossing Guard - Per CBA	31	15.94H
9109 Crossing Guard - Per CBA	144	15.22H
9109 Crossing Guard - Per CBA	84	14.54H
9109 Crossing Guard - Per CBA	115	13.94H
9105 Supervising Traffic Control Aide	1	61,464
9105 Supervising Traffic Control Aide	2	58,644
9105 Supervising Traffic Control Aide	7	50,412
9105 Supervising Traffic Control Aide	2	48,072
9105 Supervising Traffic Control Aide	6	45,924
9021 Crossing Guard Coordinator	1	68,472
9021 Crossing Guard Coordinator	1	53,736
Schedule Salary Adjustments		25,020
Subsection Position Total	916	\$13,370,924
Section Position Total	934	\$17,752,049
Position Total	1,018	\$24,173,342
Turnover		(811,879)
Position Net Total	1,018	\$23,361,463

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$454,951,359
0011	Contract Wage Increment - Salary	25,810
0012	Contract Wage Increment - Prevailing Rate	2,346
0015	Schedule Salary Adjustments	3,547,956
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	21,154,251
0022	Duty Availability	16,801,200
0024	Compensatory Time Payment	665,523
0028	Cooperative Education Program	4,525,318
0060	Specialty Pay	18,500,000
0061	Driver's Differential	3,950,000
0062	Required Certifications	50,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
0088	Furlough/Supervisors Compensation Time Buy-Back	7,850,000
0091	Uniform Allowance	5,081,750
0000 Personnel Services - Total*		\$568,600,513
0100 Contractual Services		
0130	Postage	\$15,360
0138	For Professional Services for Information Technology Maintenance	244,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,465
0149	For Software Maintenance and Licensing	16,000
0157	Rental of Equipment and Services	91,850
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	575,910
0166	Dues, Subscriptions and Memberships	7,685
0169	Technical Meeting Costs	12,015
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	92,000
0196	Data Circuits	161,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*		\$5,538,941
0200 Travel		
0229	Transportation and Expense Allowance	\$28,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$35,900

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$3,500
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,246,884
0342	Drugs, Medicine and Chemical Materials	815,505
0345	Apparatus and Instruments	466,682
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	55,000
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		\$2,853,921
0400 Equipment		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	150,000
0400 Equipment - Total*		\$152,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,000,000
0900 Financial Purposes as Specified - Total		\$8,702,000
9000 Purposes as Specified		
9067	For Physical Exams	584,675
9000 Purposes as Specified - Total		\$584,675
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	74,750
9400 Internal Transfers and Reimbursements - Total		\$74,750
Appropriation Total*		\$586,542,700

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	Fire Commissioner	1
9613	Chief Administrative Officer	1
8780	Director of Research and Planning	1
8763	District Chief	1
0635	Senior Programmer/Analyst	1
0320	Assistant to the Commissioner	1
0313	Assistant Commissioner	2
Subsection Position Total		8
		\$1,018,776

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Rate
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$89,052
9715 Director of News Affairs	1	130,356
8721 Coordinator of Special Events Liaison	1	163,872
Subsection Position Total	3	\$383,280
4104 - Finance/Payroll		
1576 Chief Voucher Expediter	1	\$72,372
0431 Clerk IV	1	60,744
0345 Contracts Coordinator	1	72,024
0302 Administrative Assistant II	1	73,104
0190 Accounting Technician II	1	73,104
0175 Field Payroll Auditor	1	88,008
0175 Field Payroll Auditor	1	83,988
0175 Field Payroll Auditor	1	80,196
0175 Field Payroll Auditor	1	73,068
0175 Field Payroll Auditor	1	69,780
0175 Field Payroll Auditor	1	60,108
0124 Finance Officer	1	105,108
0122 Payroll Administrator-Excluded	1	115,656
0118 Director of Finance	1	122,772
0117 Assistant Director of Finance	1	96,696
0114 Assistant Payroll Administrator	1	67,800
0104 Accountant IV	1	105,108
Schedule Salary Adjustments		10,281
Subsection Position Total	17	\$1,429,917
4107 - Safety		
8763 District Chief	1	\$173,940
Subsection Position Total	1	\$173,940
4150 - Legal Affairs		
9756 General Counsel	1	\$142,548
9196 Subpoena Officer	1	80,232
3858 Director / Community Liaison	1	90,141
1645 Associate Staff Attorney	1	61,800
0841 Manager of Data Entry Operators	1	65,376
0801 Executive Administrative Assistant I	1	70,608
0665 Senior Data Entry Operator	1	63,600
0430 Clerk III	1	41,448
0311 Projects Administrator	1	80,844
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		1,978
Subsection Position Total	10	\$771,679
Section Position Total	39	\$3,777,592

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3102 - Office of the First Deputy		
4108 - Administration		
9703 First Deputy Fire Commissioner	1	\$197,736
8725 Commander	1	133,188
0802 Executive Administrative Assistant II	1	96,096
Subsection Position Total	3	\$427,020
4110 - Internal Affairs		
1256 Supervising Investigator	1	\$96,096
1256 Supervising Investigator	1	72,024
1255 Investigator	2	87,564
1255 Investigator	1	83,628
1255 Investigator	2	64,704
1255 Investigator	2	56,280
1254 Investigator Specialist	1	67,800
1254 Investigator Specialist	1	58,968
0313 Assistant Commissioner	1	115,656
0308 Staff Assistant	1	76,584
Schedule Salary Adjustments		5,157
Subsection Position Total	13	\$993,009
4111 - Medical Admin Regulatory Compliance		
8749 Paramedic-In-Charge	1	\$94,122
8749 Paramedic-In-Charge	1	86,748
8728 Firefighter - Paramedic	1	70,872
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	111,252
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	107,790
8707 Paramedic-In-Charge - Assigned as Training Instructor	6	104,502
8703 Fire Paramedic - Assigned as Instructor	2	69,612
0393 Director of EMS Compliance	1	115,656
Schedule Salary Adjustments		8,129
Subsection Position Total	16	\$1,586,903
4137 - Public Education		
8801 Firefighter - EMT	1	\$95,484
8801 Firefighter - EMT	2	59,730
8750 Paramedic	1	80,016
8749 Paramedic-In-Charge	1	97,440
8749 Paramedic-In-Charge	1	91,080
8749 Paramedic-In-Charge	1	86,748
8740 Coordinator of Community Services - CFD	1	140,658
8731 Firefighter	1	56,304
8728 Firefighter - Paramedic	1	86,892
8714 Coordinator of Fire Awareness	1	163,872
0413 Inquiry Aide I	1	57,924
Schedule Salary Adjustments		13,976
Subsection Position Total	12	\$1,089,854
4139 - Human Relations		
8535 Coordinator of Human Relations	1	\$130,356
3534 Clinical Therapist III	1	69,444
Subsection Position Total	2	\$199,800
Section Position Total	46	\$4,296,586

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3104 - Operations		
4116 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
8763 District Chief	5	173,940
8755 Assistant Deputy Fire Commissioner	2	185,352
8724 Executive Assistant	1	117,816
0801 Executive Administrative Assistant I	1	76,164
0313 Assistant Commissioner	1	103,680
0308 Staff Assistant	1	84,024
Subsection Position Total	12	\$1,809,768
4118 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	3	\$110,214
8820 Firefighter - Per Arbitrators Award - EMT	6	107,106
8820 Firefighter - Per Arbitrators Award - EMT	12	103,350
8820 Firefighter - Per Arbitrators Award - EMT	7	99,846
8819 Firefighter - Per Arbitrators Award - Paramedic	12	112,854
8819 Firefighter - Per Arbitrators Award - Paramedic	8	109,656
8819 Firefighter - Per Arbitrators Award - Paramedic	15	105,804
8819 Firefighter - Per Arbitrators Award - Paramedic	14	102,228
8818 Captain - Paramedic	6	140,040
8818 Captain - Paramedic	4	127,944
8817 Captain - EMT	125	136,794
8817 Captain - EMT	6	132,732
8817 Captain - EMT	1	124,968
8813 Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8812 Lieutenant - Paramedic	17	124,728
8812 Lieutenant - Paramedic	12	120,804
8812 Lieutenant - Paramedic	9	117,030
8811 Lieutenant - EMT	85	121,818
8811 Lieutenant - EMT	179	117,996
8811 Lieutenant - EMT	122	114,324
8811 Lieutenant - EMT	1	110,844
8808 Fire Engineer - Paramedic	4	112,854
8808 Fire Engineer - Paramedic	3	109,656
8808 Fire Engineer - Paramedic	13	105,804
8808 Fire Engineer - Paramedic	9	102,228
8808 Fire Engineer - Paramedic	2	98,904
8807 Fire Engineer - EMT	47	110,214
8807 Fire Engineer - EMT	70	107,106
8807 Fire Engineer - EMT	67	103,350
8807 Fire Engineer - EMT	95	99,846
8807 Fire Engineer - EMT	32	96,594
8802 Firefighter - EMT - Recruit	152	76,266
8802 Firefighter - EMT - Recruit	98	72,510
8802 Firefighter - EMT - Recruit	1	68,616
8802 Firefighter - EMT - Recruit	80	56,304

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	22	103,272
8801	Firefighter - EMT	52	99,324
8801	Firefighter - EMT	240	95,484
8801	Firefighter - EMT	407	92,274
8801	Firefighter - EMT	416	89,148
8801	Firefighter - EMT	52	84,870
8801	Firefighter - EMT	2	76,914
8801	Firefighter - EMT	115	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	2	100,980
8771	Firefighter - Per Arbitrators Award	2	97,440
8771	Firefighter - Per Arbitrators Award	2	94,122
8764	Deputy District Chief	15	162,240
8739	Battalion Chief	6	140,970
8739	Battalion Chief	7	129,534
8737	Captain	19	128,970
8737	Captain	2	125,130
8737	Captain	2	117,816
8735	Lieutenant	45	114,846
8735	Lieutenant	31	111,252
8735	Lieutenant	20	107,790
8733	Fire Engineer	31	103,932
8733	Fire Engineer	37	100,980
8733	Fire Engineer	9	97,440
8733	Fire Engineer	6	94,122
8731	Firefighter	115	97,386
8731	Firefighter	115	93,666
8731	Firefighter	89	90,024
8731	Firefighter	60	87,006
8731	Firefighter	56	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	1	101,688
8728	Firefighter - Paramedic	25	97,746
8728	Firefighter - Paramedic	54	94,476
8728	Firefighter - Paramedic	89	91,272
8728	Firefighter - Paramedic	8	86,892
8728	Firefighter - Paramedic	13	82,812
8728	Firefighter - Paramedic	11	78,738
8728	Firefighter - Paramedic	1	74,502
8728	Firefighter - Paramedic	25	70,872
8702	Battalion Chief - Paramedic	5	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic	3	140,658
8701	Battalion Chief - EMT	63	149,502
8701	Battalion Chief - EMT	22	137,382
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	45,516
	Schedule Salary Adjustments		2,423,219
Subsection Position Total		3,621	\$355,095,935

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	\$173,940
8750	Paramedic	4	97,386
8750	Paramedic	9	93,666
8750	Paramedic	22	90,024
8750	Paramedic	20	87,006
8750	Paramedic	24	84,054
8750	Paramedic	130	80,016
8750	Paramedic	47	72,510
8750	Paramedic	43	68,616
8750	Paramedic	71	56,304
8749	Paramedic-In-Charge	13	103,932
8749	Paramedic-In-Charge	13	100,980
8749	Paramedic-In-Charge	34	97,440
8749	Paramedic-In-Charge	106	94,122
8749	Paramedic-In-Charge	60	91,080
8749	Paramedic-In-Charge	60	86,748
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	22	140,970
8748	Paramedic Field Chief	7	136,890
8748	Paramedic Field Chief	9	133,188
8748	Paramedic Field Chief	2	129,534
8745	Ambulance Commander	17	128,970
8745	Ambulance Commander	24	125,130
8745	Ambulance Commander	32	121,452
8745	Ambulance Commander	14	117,816
8734	Assistant Deputy Chief Paramedic	11	162,240
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	40,020
Schedule Salary Adjustments			968,006
Subsection Position Total		798	\$73,784,384

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4122 - Special Operations			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$107,106
8820	Firefighter - Per Arbitrators Award - EMT	2	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	5	105,804
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	2	117,996
8811	Lieutenant - EMT	3	114,324
8807	Fire Engineer - EMT	1	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	2	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	17	95,484
8801	Firefighter - EMT	27	92,274
8801	Firefighter - EMT	5	89,148
8801	Firefighter - EMT	1	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	94,122
8764	Deputy District Chief	3	162,240
8763	District Chief	1	173,940
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	3	128,970
8735	Lieutenant	1	114,846
8735	Lieutenant	1	107,790
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	3	97,386
8731	Firefighter	7	93,666
8731	Firefighter	7	90,024
8731	Firefighter	3	87,006
8731	Firefighter	11	56,304
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	4	94,476
8728	Firefighter - Paramedic	2	91,272
8728	Firefighter - Paramedic	1	82,812
8728	Firefighter - Paramedic	4	70,872
8726	Commander - EMT	1	145,194
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	9,180.37M
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		51,628
Subsection Position Total		157	\$15,557,116

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996
8794	Fire Marshal - EMT	2	99,324
8794	Fire Marshal - EMT	13	95,484
8794	Fire Marshal - EMT	2	92,274
8794	Fire Marshal - EMT	3	59,730
8793	Fire Marshal	2	97,386
8793	Fire Marshal	2	90,024
8793	Fire Marshal	3	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	141,270
0918	Photographic Specialist	1	48,960
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		21,257
Subsection Position Total		35	\$3,261,071
Section Position Total		4,623	\$449,508,274

3106 - Administrative Services

4121 - Labor Relations

8765	Deputy Chief of Employee Relations	1	\$163,872
1331	Labor Relations Supervisor	1	96,096
Subsection Position Total		2	\$259,968

4124 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
0379	Director of Administration	1	108,960
0308	Staff Assistant	1	96,564
Subsection Position Total		3	\$393,204

4126 - Personnel

9679	Deputy Commissioner	1	\$145,428
8759	Assistant Director of Personnel Services	1	110,052
8734	Assistant Deputy Chief Paramedic	1	162,240
3763	Nurse Practitioner	2	96,384
3763	Nurse Practitioner	1	83,196
3603	Occupational Health Nurse	1	92,736
3348	Medical Director	1	152,736
1302	Administrative Services Officer II	1	63,660
1301	Administrative Services Officer I	2	80,232
0629	Principal Programmer/Analyst	1	113,652
0431	Clerk IV	1	73,104
0431	Clerk IV	1	45,516
0431	Clerk IV	1	40,020
0308	Staff Assistant	2	52,848
0303	Administrative Assistant III	1	69,828
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		5,000
Subsection Position Total		19	\$1,664,264

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

Position		No	Rate
4128 - Training			
8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$128,826
8755	Assistant Deputy Fire Commissioner	1	185,352
0308	Staff Assistant	1	52,848
Subsection Position Total		3	\$367,026
4131 - Manpower			
8764	Deputy District Chief	1	\$162,240
Subsection Position Total		1	\$162,240
Section Position Total		28	\$2,846,702

3108 - Support Services

4130 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	128,970
8726	Commander - EMT	1	149,502
0638	Programmer/Analyst	1	96,360
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		1,962
Subsection Position Total		6	\$729,102
4133 - Support and Logistics-EMS			
8750	Paramedic	1	\$90,024
8750	Paramedic	1	87,006
8750	Paramedic	1	80,016
8749	Paramedic-In-Charge	2	103,932
8749	Paramedic-In-Charge	2	97,440
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	1	91,080
8734	Assistant Deputy Chief Paramedic	1	162,240
6331	Senior Storekeeper	1	66,576
	Schedule Salary Adjustments		3,960
Subsection Position Total		11	\$1,077,768

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position		No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	\$42,72H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8811	Lieutenant - EMT	1	114,324
8801	Firefighter - EMT	5	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	2	95,484
8801	Firefighter - EMT	1	92,274
8801	Firefighter - EMT	3	59,730
8784	Coordinator of Air Mask Services	1	163,872
8763	District Chief	1	173,940
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	94,122
8731	Firefighter	2	97,386
8731	Firefighter	4	93,666
8731	Firefighter	2	90,024
8731	Firefighter	1	87,006
8731	Firefighter	4	56,304
6733	Supervising Air Mask Technician	1	110,988
6732	Senior Air Mask Technician	2	101,148
6732	Senior Air Mask Technician	1	96,528
6732	Senior Air Mask Technician	1	92,100
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		7,997
Subsection Position Total		45	\$4,342,542
Section Position Total		62	\$6,149,412

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3112 - Fire Prevention		
4144 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
9679 Deputy Commissioner	1	134,292
8879 Chief Fire Prevention Engineer	1	117,984
8877 Fire Prevention Engineer	1	114,780
8763 District Chief	1	173,940
8726 Commander - EMT	1	145,194
0308 Staff Assistant	1	80,232
0308 Staff Assistant	1	69,084
0308 Staff Assistant	1	52,848
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	84,024
0303 Administrative Assistant III	1	80,232
Schedule Salary Adjustments		11,848
Subsection Position Total	12	\$1,340,182
4146 - Inspections		
8817 Captain - EMT	5	\$136,794
8812 Lieutenant - Paramedic	5	124,728
8812 Lieutenant - Paramedic	1	120,804
8812 Lieutenant - Paramedic	1	117,030
8811 Lieutenant - EMT	3	121,818
8811 Lieutenant - EMT	18	117,996
8811 Lieutenant - EMT	11	114,324
8801 Firefighter - EMT	1	95,484
8801 Firefighter - EMT	6	92,274
8801 Firefighter - EMT	1	89,148
8801 Firefighter - EMT	2	59,730
8739 Battalion Chief	1	129,534
8737 Captain	1	128,970
8735 Lieutenant	5	114,846
8735 Lieutenant	1	111,252
8735 Lieutenant	1	107,790
8733 Fire Engineer	2	103,932
8731 Firefighter	2	97,386
8731 Firefighter	4	93,666
8731 Firefighter	5	90,024
8731 Firefighter	4	56,304
8728 Firefighter - Paramedic	1	70,872
8701 Battalion Chief - EMT	1	149,502
Schedule Salary Adjustments		13,558
Subsection Position Total	82	\$8,888,470
Section Position Total	94	\$10,228,652
Position Total	4,892	\$476,807,218
Turnover		(18,307,903)
Position Net Total	4,892	\$458,499,315

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,148,084
0015	Schedule Salary Adjustments	61,397
0020	Overtime	50,000
0000 Personnel Services - Total*		\$11,259,481
0100 Contractual Services		
0130	Postage	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,657,162
0149	For Software Maintenance and Licensing	336,679
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	35,000
0157	Rental of Equipment and Services	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,420
0162	Repair/Maintenance of Equipment	97,944
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	149,300
0181	Mobile Communication Services	61,464
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160
0100 Contractual Services - Total*		\$2,467,604
0200 Travel		
0245	Reimbursement to Travelers	50,000
0200 Travel - Total*		\$50,000
0300 Commodities and Materials		
0320	Gasoline	\$500
0340	Material and Supplies	35,700
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$71,200
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Internal Transfers and Reimbursements - Total		\$3,000
Appropriation Total*		\$13,851,285

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$171,720
9680 Deputy Chief Administrator	1	135,624
9661 First Deputy Chief Administrator	1	146,940
1324 Director of Training and Professional Development - COPA	1	98,148
1302 Administrative Services Officer II	1	67,008
1302 Administrative Services Officer II	1	63,660
0802 Executive Administrative Assistant II	1	67,800
0687 Help Desk Manager	1	70,272
0681 Technical Support Administrator - COPA	1	50,712
0601 Director of Information Systems	1	105,756
0431 Clerk IV	1	42,120
0431 Clerk IV	1	40,020
0415 Inquiry Aide III	1	66,612
0383 Director of Administrative Services	1	82,476
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		2,263
Section Position Total	15	\$1,251,151

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position	No	Rate
3010 - Investigations		
9712 Coordinator of Investigations	2	\$105,756
9680 Deputy Chief Administrator	3	130,356
1359 Training Officer	1	58,032
1251 Evidence Specialist - COPA	1	84,024
1251 Evidence Specialist - COPA	1	52,848
1250 Digital Forensic Analyst - COPA	1	53,736
1249 Supervising Investigator - COPA	1	121,188
1249 Supervising Investigator - COPA	2	107,244
1249 Supervising Investigator - COPA	6	98,148
1249 Supervising Investigator - COPA	5	93,924
1249 Supervising Investigator - COPA	1	89,928
1248 Major Case Specialist - COPA	1	129,780
1248 Major Case Specialist - COPA	3	114,780
1248 Major Case Specialist - COPA	1	108,816
1248 Major Case Specialist - COPA	1	99,684
1248 Major Case Specialist - COPA	1	95,388
1248 Major Case Specialist - COPA	1	87,276
1248 Major Case Specialist - COPA	2	83,112
1248 Major Case Specialist - COPA	2	80,628
1248 Major Case Specialist - COPA	3	76,584
1247 Investigator - COPA	1	116,280
1247 Investigator - COPA	2	105,948
1247 Investigator - COPA	2	101,232
1247 Investigator - COPA	3	96,360
1247 Investigator - COPA	1	91,248
1247 Investigator - COPA	2	87,432
1247 Investigator - COPA	1	87,276
1247 Investigator - COPA	1	83,112
1247 Investigator - COPA	2	75,360
1247 Investigator - COPA	11	66,204
1247 Investigator - COPA	34	62,904
1171 Quality Management Analyst - COPA	2	61,992
1170 Director of Quality Management - COPA	1	85,824
0664 Data Entry Operator	2	33,240
0422 Intake Aide	3	37,068
0310 Project Manager	1	87,540
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		54,834
Section Position Total	109	\$8,601,654

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position	No	Rate
3015 - Legal		
9680 Deputy Chief Administrator	1	\$130,356
1728 Senior Information Analyst	1	64,704
1728 Senior Information Analyst	1	58,968
1666 Chief Investigative Law Officer	1	88,416
1664 Senior Litigation Counsel - COPA	1	97,668
1646 Attorney	6	76,164
1619 Supervising Paralegal	1	61,776
1617 Paralegal II	3	55,632
1617 Paralegal II	2	52,848
1431 Senior Policy Analyst	1	74,160
1430 Policy Analyst	1	68,748
0310 Project Manager	1	95,736
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		2,912
Section Position Total	21	\$1,513,040
3020 - Public Outreach		
9715 Director of News Affairs	1	\$103,680
3575 Case Liaison - COPA	2	55,632
0712 Senior Public Information Officer	2	64,704
0705 Director of Public Affairs	1	89,052
Schedule Salary Adjustments		1,388
Section Position Total	6	\$434,792
Position Total	151	\$11,800,637
Turnover		(591,156)
Position Net Total	151	\$11,209,481

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$19,718,882
0012	Contract Wage Increment - Prevailing Rate	106,697
0015	Schedule Salary Adjustments	27,548
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0000 Personnel Services - Total*		\$20,203,127
0100 Contractual Services		
0130	Postage	\$24,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,349,575
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	49,236
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	133,000
0190	Telephone - Non-Centrex Billings	54,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,775
0100 Contractual Services - Total*		\$1,656,436
0200 Travel		
0229	Transportation and Expense Allowance	155,000
0200 Travel - Total*		\$155,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	31,000
0300 Commodities and Materials - Total*		\$42,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0900 Financial Purposes as Specified - Total		\$400,000

**0100 - Corporate Fund
067 - Department of Buildings - Continued**

Appropriations	Amount
9000 Purposes as Specified	
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000
9000 Purposes as Specified - Total	\$3,000,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	28,750
9400 Internal Transfers and Reimbursements - Total	\$28,750
Appropriation Total*	\$25,485,313

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$164,400
9813 Managing Deputy Commissioner	1	131,664
9679 Deputy Commissioner	1	126,504
9660 First Deputy Commissioner	1	135,624
2131 Coordinator of Special Projects - Buildings	1	105,948
1430 Policy Analyst	1	91,092
1430 Policy Analyst	1	62,280
0705 Director of Public Affairs	1	102,636
0308 Staff Assistant	1	88,044
0308 Staff Assistant	1	76,584
0308 Staff Assistant	1	52,848
0216 Manager of Customer Services	1	97,668
Schedule Salary Adjustments		1,892
Subsection Position Total	12	\$1,237,184
4002 - Finance and Administration Services		
9679 Deputy Commissioner	1	\$107,244
1327 Supervisor of Personnel Administration	1	115,656
1301 Administrative Services Officer I	1	88,044
0380 Director of Administration I	1	96,096
0313 Assistant Commissioner	1	117,984
0308 Staff Assistant	1	96,564
Subsection Position Total	6	\$621,588
Section Position Total	18	\$1,858,772
3010 - Developer Services		
0311 Projects Administrator	1	\$98,628
Section Position Total	1	\$98,628

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
2120 Manager of Regulatory Review	1	\$123,996
0313 Assistant Commissioner	1	111,144
Subsection Position Total	2	\$235,140
4032 - Records and Freedom of Information		
0430 Clerk III	1	\$55,344
0302 Administrative Assistant II	1	73,104
Subsection Position Total	2	\$128,448
4036 - Licensing and Registration		
0303 Administrative Assistant III	1	\$76,584
Subsection Position Total	1	\$76,584
Section Position Total	5	\$440,172
3012 - Information Technology		
4057 - Information Systems		
0690 Help Desk Technician	1	\$88,044
0673 Senior Data Base Analyst	1	99,684
0662 Senior Computer Console Operator	1	73,104
0601 Director of Information Systems	1	110,052
0302 Administrative Assistant II	1	45,516
Schedule Salary Adjustments		1,906
Subsection Position Total	5	\$418,306
4059 - Data Processing		
0308 Staff Assistant	1	\$96,564
0308 Staff Assistant	1	88,044
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	88,044
0302 Administrative Assistant II	2	73,104
0302 Administrative Assistant II	2	66,612
0302 Administrative Assistant II	1	60,744
Subsection Position Total	9	\$696,852
Section Position Total	14	\$1,115,158
3015 - Plan Review		
5620 Structural Engineer	1	\$114,780
5615 Civil Engineer V	1	125,484
5425 Project Manager - Buildings	1	132,372
5425 Project Manager - Buildings	1	129,780
5425 Project Manager - Buildings	5	114,780
5425 Project Manager - Buildings	1	80,628
5425 Project Manager - Buildings	1	76,584
5404 Architect IV	4	114,780
5404 Architect IV	2	104,052
5151 Electrical Inspector	1	8,729.50M
2184 Ventilation and Furnace Inspector	3	8,283.60M
2135 Cooling Plant Inspector	2	8,580M
Schedule Salary Adjustments		3,990
Section Position Total	23	\$2,513,626

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$121,188
1912 Project Coordinator	1	96,096
Subsection Position Total	2	\$217,284
4072 - Strategic Task Force		
5151 Electrical Inspector	1	\$8,729,50M
2151 Supervising Building/Construction Inspector	1	139,932
2151 Supervising Building/Construction Inspector	1	105,900
2123 Assistant Director of Conservation Inspections	1	112,248
1302 Administrative Services Officer II	1	105,948
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		3,043
Subsection Position Total	6	\$644,929
Section Position Total	8	\$862,213
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$112,248
2151 Supervising Building/Construction Inspector	1	110,988
2150 Building/Construction Inspector	2	110,988
2150 Building/Construction Inspector	2	105,900
2150 Building/Construction Inspector	5	91,212
2150 Building/Construction Inspector	1	83,124
2150 Building/Construction Inspector	1	79,404
2150 Building/Construction Inspector	1	75,780
Schedule Salary Adjustments		5,089
Subsection Position Total	14	\$1,356,469
Section Position Total	14	\$1,356,469
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building/Construction Inspector	2	\$139,932
2150 Building/Construction Inspector	4	127,536
2150 Building/Construction Inspector	4	110,988
2150 Building/Construction Inspector	3	105,900
2150 Building/Construction Inspector	2	101,148
2150 Building/Construction Inspector	1	91,212
2150 Building/Construction Inspector	3	87,132
Schedule Salary Adjustments		7,935
Subsection Position Total	19	\$2,114,499
4077 - Special Inspections Program (Ppa)		
2151 Supervising Building/Construction Inspector	1	\$139,932
2150 Building/Construction Inspector	2	110,988
2150 Building/Construction Inspector	1	105,900
2150 Building/Construction Inspector	2	101,148
2150 Building/Construction Inspector	1	87,132
Schedule Salary Adjustments		3,693
Subsection Position Total	7	\$760,929

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Rate
4085 - Electrical Code Compliance Inspection		
5156 Chief Electrical Inspector	1	\$114,528
5153 Supervisor of Electrical Inspectors	3	9,103.50M
5151 Electrical Inspector	22	8,729.50M
Subsection Position Total	26	\$2,746,842
4090 - Elevator Code Compliance Inspection		
2138 Assistant Chief Elevator Inspector	1	\$11,018.69M
2137 Elevator Inspector	12	10,370.53M
Subsection Position Total	13	\$1,625,580
4095 - Mechanical Equipment Inspection		
2185 Supervising Ventilation and Furnace Inspector	2	\$8,359.87M
2184 Ventilation and Furnace Inspector	13	8,283.60M
0313 Assistant Commissioner	1	97,728
Subsection Position Total	16	\$1,590,607
4096 - Refrigeration Inspections		
2136 Supervising Cooling Plant Inspector	1	\$8,926.67M
2135 Cooling Plant Inspector	6	8,580M
Subsection Position Total	7	\$724,880
4100 - Boiler Inspections		
2105 Boiler Inspector	7	\$8,898.93M
2104 Supervising Boiler Inspector	1	9,143.33M
2101 Chief Boiler Inspector	1	9,817.60M
Subsection Position Total	9	\$975,041
4105 - Iron Inspections		
2164 Iron Inspector	4	\$8,810.53M
Subsection Position Total	4	\$422,905
4115 - Construction Equipment Inspection		
7610 Construction Equipment Inspector	5	\$9,550.67M
7606 Chief Construction Equipment Inspector	1	114,528
Subsection Position Total	6	\$687,568
Section Position Total	107	\$11,648,851
3040 - Small Projects		
4037 - Short Forms		
5404 Architect IV	3	\$114,780
5151 Electrical Inspector	1	8,729.50M
2131 Coordinator of Special Projects - Buildings	1	105,948
0308 Staff Assistant	1	80,232
0302 Administrative Assistant II	1	66,612
Subsection Position Total	7	\$701,886
Section Position Total	7	\$701,886
Position Total	197	\$20,595,775
Turnover		(849,345)
Position Net Total	197	\$19,746,430

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,469,248
0015	Schedule Salary Adjustments	53,222
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		\$14,568,970
0100 Contractual Services		
0124	Investigation Costs	\$93,509
0130	Postage	101,615
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	710,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452
0152	Advertising	49,507
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	36,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	17,065
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	54,290
0188	Vehicle Tracking Service	13,710
0190	Telephone - Non-Centrex Billings	29,200
0196	Data Circuits	31,760
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
0100 Contractual Services - Total*		\$4,901,627
0200 Travel		
0229	Transportation and Expense Allowance	\$21,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	2,466
0200 Travel - Total*		\$27,343
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	26,385
0348	Books and Related Material	472
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$144,234

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		\$10,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	103,500
9400 Internal Transfers and Reimbursements - Total		\$103,500
Appropriation Total*		\$19,755,674

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970	Commissioner of Business Affairs and Consumer Protection	\$161,808
9660	First Deputy Commissioner	136,968
1651	Office Administrator	66,000
1430	Policy Analyst	66,000
0604	Senior Systems Programmer	114,780
0320	Assistant to the Commissioner	87,564
0313	Assistant Commissioner	96,696
0303	Administrative Assistant III	76,584
	Schedule Salary Adjustments	848
Subsection Position Total		8
		\$807,248
4009 - Finance and Payroll		
1304	Supervisor of Personnel Services	\$96,096
1301	Administrative Services Officer I	96,564
0381	Director of Administration II	67,800
0313	Assistant Commissioner	91,092
0103	Accountant III	96,360
	Schedule Salary Adjustments	1,110
Subsection Position Total		5
		\$449,022
Section Position Total		13
		\$1,256,270

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$76,164
1912 Project Coordinator	1	72,744
1434 Director of Public Information	1	93,864
0948 Studio Equipment Engineer	1	87,564
0947 Studio Equipment Manager	1	107,220
0943 Station Manager	1	110,436
0938 Senior Videographer	1	65,376
0937 Supervising Videographer	1	83,628
0926 Television Production Specialist	1	61,776
0729 Information Coordinator	1	72,024
0703 Public Relations Representative III	1	58,032
Schedule Salary Adjustments		3,711
Subsection Position Total	11	\$892,539
Section Position Total	11	\$892,539
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$96,096
0313 Assistant Commissioner	1	89,328
0302 Administrative Assistant II	1	63,600
Schedule Salary Adjustments		1,815
Section Position Total	3	\$250,839
3012 - Small Business Advocacy		
9813 Managing Deputy Commissioner	1	\$132,972
1912 Project Coordinator	1	61,776
0313 Assistant Commissioner	1	87,540
0302 Administrative Assistant II	1	63,600
Schedule Salary Adjustments		4,193
Section Position Total	4	\$350,081

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3013 - Small Business Center		
4041 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$126,072
9003 Criminal History Analyst	1	80,232
9003 Criminal History Analyst	1	65,940
1912 Project Coordinator	1	58,968
0352 Business Consultant Supervisor	1	115,656
0352 Business Consultant Supervisor	1	105,420
0352 Business Consultant Supervisor	1	75,408
0352 Business Consultant Supervisor	1	72,024
0351 Senior Business Consultant	5	76,164
0351 Senior Business Consultant	1	58,968
0350 Business Consultant	3	58,968
0350 Business Consultant	2	56,280
0313 Assistant Commissioner	1	86,676
Schedule Salary Adjustments		11,351
Subsection Position Total	20	\$1,526,999
4042 - Operations Support		
0352 Business Consultant Supervisor	1	\$72,024
0303 Administrative Assistant III	1	84,024
0303 Administrative Assistant III	1	80,232
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		2,763
Subsection Position Total	4	\$315,627
4043 - Public Way Use		
1981 Coordinator of Economic Development	1	\$115,656
1218 Supervisor of Compensation	1	96,096
0430 Clerk III	1	60,744
0303 Administrative Assistant III	1	48,168
0192 Auditor II	1	96,360
Subsection Position Total	5	\$417,024
Section Position Total	29	\$2,259,650

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$110,436
9003 Criminal History Analyst	1	58,032
3092 Program Director	1	105,420
1212 Manager of Business Compliance Investigations	1	115,656
0313 Assistant Commissioner	1	93,924
0308 Staff Assistant	1	76,584
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		2,639
Subsection Position Total	7	\$639,275
4025 - Medallion Licensing		
1912 Project Coordinator	1	\$64,704
0308 Staff Assistant	2	84,024
0303 Administrative Assistant III	1	48,168
0302 Administrative Assistant II	1	66,612
0302 Administrative Assistant II	1	63,600
0302 Administrative Assistant II	3	40,020
Schedule Salary Adjustments		3,124
Subsection Position Total	9	\$534,316
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$105,900
1276 Supervisor of Public Vehicle Inspectors	1	96,528
1275 Senior Public Vehicle Inspector	1	96,564
1275 Senior Public Vehicle Inspector	1	88,044
1274 Public Vehicle Inspector	1	84,024
1274 Public Vehicle Inspector	1	80,232
1274 Public Vehicle Inspector	1	76,584
0322 Special Assistant	1	100,620
Schedule Salary Adjustments		5,699
Subsection Position Total	8	\$734,195
4027 - Public Passenger Chauffeur Licensing		
0832 Personal Computer Operator II	1	\$60,744
0432 Supervising Clerk	1	88,044
0303 Administrative Assistant III	1	84,024
0303 Administrative Assistant III	1	76,584
0302 Administrative Assistant II	1	57,924
Schedule Salary Adjustments		3,022
Subsection Position Total	5	\$370,342
Section Position Total	29	\$2,278,128
3019 - Local Liquor Control		
9658 Local Liquor Control Commissioner	1	\$123,360
0352 Business Consultant Supervisor	1	91,752
0351 Senior Business Consultant	1	67,800
0351 Senior Business Consultant	1	58,968
0350 Business Consultant	1	58,968
0313 Assistant Commissioner	1	91,752
Schedule Salary Adjustments		4,120
Section Position Total	6	\$496,720

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	No	Rate
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	\$110,052
1212	Manager of Business Compliance Investigations	1	105,420
1212	Manager of Business Compliance Investigations	1	100,668
1211	Supervisor of Business Compliance Investigations	1	96,096
1211	Supervisor of Business Compliance Investigations	2	91,752
1211	Supervisor of Business Compliance Investigations	2	87,564
1211	Supervisor of Business Compliance Investigations	6	83,628
1210	Business Compliance Investigator	7	105,948
1210	Business Compliance Investigator	1	101,232
1210	Business Compliance Investigator	2	96,564
1210	Business Compliance Investigator	7	92,136
1210	Business Compliance Investigator	5	88,044
1210	Business Compliance Investigator	5	84,024
1210	Business Compliance Investigator	1	80,232
1210	Business Compliance Investigator	23	58,032
0313	Assistant Commissioner	1	117,984
0308	Staff Assistant	1	73,104
0303	Administrative Assistant III	1	66,612
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		4,420
Section Position Total		70	\$5,627,716
3032 - Office of Labor Standards			
9689	Director Of Labor Standards	1	\$120,000
1617	Paralegal II	1	52,848
1208	Labor Standards Investigator	2	64,320
0303	Administrative Assistant III	1	48,168
Section Position Total		5	\$349,656

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3046 - Prosecutions and Adjudications		
4046 - Prosecutions		
9679 Deputy Commissioner	1	\$110,052
1646 Attorney	2	61,800
1645 Associate Staff Attorney	4	61,800
1631 Law Clerk	10,000H	14.63H
1210 Business Compliance Investigator	1	101,232
0313 Assistant Commissioner	1	89,328
0309 Coordinator of Special Projects	2	96,096
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	88,044
0302 Administrative Assistant II	1	66,612
0167 Manager of Revenue Collections	1	90,720
Schedule Salary Adjustments		3,357
Subsection Position Total	15	\$1,342,661
4047 - Adjudications		
0635 Senior Programmer/Analyst	1	\$114,780
0323 Administrative Assistant III - Excluded	1	44,604
0303 Administrative Assistant III	1	48,168
Schedule Salary Adjustments		1,050
Subsection Position Total	3	\$208,602
Section Position Total	18	\$1,551,263
Position Total	188	\$15,312,862
Turnover		(790,392)
Position Net Total	188	\$14,522,470

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,098,976
0011	Contract Wage Increment - Salary	58,250
0015	Schedule Salary Adjustments	44,771
0020	Overtime	145,000
0091	Uniform Allowance	32,550
0000 Personnel Services - Total*		\$5,379,547
0100 Contractual Services		
0130	Postage	\$2,200
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,400
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	16,800
0190	Telephone - Non-Centrex Billings	5,300
0196	Data Circuits	2,620
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	925
0100 Contractual Services - Total*		\$795,781
0200 Travel		
0245	Reimbursement to Travelers	600
0200 Travel - Total*		\$600
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$660,479
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,900
9400 Internal Transfers and Reimbursements - Total		\$6,900
Appropriation Total*		\$6,843,307

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care and Control	1	\$133,908
9684 Deputy Director	1	110,076
1310 Administrative Services Officer II - Excluded	1	96,096
0802 Executive Administrative Assistant II	1	64,704
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	80,232
Schedule Salary Adjustments		2,500
Section Position Total	6	\$584,080
3005 - Animal Control		
9633 Member	8	
9621 Chairman	1	
7102 Dispatch Clerk	1	73,104
7102 Dispatch Clerk	1	69,828
3496 Animal Control Officer	4	70,644
3496 Animal Control Officer	1	67,464
3496 Animal Control Officer	3	64,392
3496 Animal Control Officer	3	61,464
3496 Animal Control Officer	2	58,644
3496 Animal Control Officer	1	56,004
3496 Animal Control Officer	1	51,012
3496 Animal Control Officer	4	45,924
3496 Animal Control Officer	2	43,800
3495 Supervisor of Animal Control Officers	1	93,312
3495 Supervisor of Animal Control Officers	1	81,156
3495 Supervisor of Animal Control Officers	1	77,520
3493 Operations Manager of Animal Control	1	91,752
3484 Animal Placement Coordinator	1	48,960
Schedule Salary Adjustments		25,409
Section Position Total	28	\$1,784,249

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position	No	Rate
3010 - Animal Care		
3499 Animal Care Aide I	2	\$73,104
3499 Animal Care Aide I	2	60,744
3499 Animal Care Aide I	1	40,020
3497 Animal Care Aide II	1	60,744
3497 Animal Care Aide II	2	57,348
3497 Animal Care Aide II	1	54,828
3497 Animal Care Aide II	1	49,908
3494 Assistant Operations Manager - Animal Control	1	64,704
3492 Veterinarian Assistant	2	73,104
3492 Veterinarian Assistant	1	69,828
3492 Veterinarian Assistant	1	66,612
3492 Veterinarian Assistant	1	62,976
3489 Supervising Veterinary Technician	1	67,800
3488 Supervising Animal Care Clerk	1	52,284
3488 Supervising Animal Care Clerk	1	43,920
3487 Supervisor of Animal Care Aides	1	88,044
3487 Supervisor of Animal Care Aides	1	80,232
3487 Supervisor of Animal Care Aides	1	75,816
3486 Animal Placement Coordinator - Hourly	2,080H	26.11H
3485 Animal Shelter Manager	1	70,272
3484 Animal Placement Coordinator	1	58,968
3484 Animal Placement Coordinator	1	51,324
3483 Animal Care Clerk - Hourly	20,800H	23.87H
3481 Certified Veterinary Technician	1	53,736
3310 Veterinarian	2	133,644
3310 Veterinarian	1	96,696
3309 Veterinarian - Hourly	520H	54.77H
Schedule Salary Adjustments		14,614
Section Position Total	29	\$2,598,499
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$77,520
3491 Animal Control Inspector	1	73,992
3491 Animal Control Inspector	2	67,464
3491 Animal Control Inspector	1	58,644
Schedule Salary Adjustments		2,248
Section Position Total	5	\$347,332
Position Total	68	\$5,314,160
Turnover		(170,413)
Position Net Total	68	\$5,143,747

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$88,044
0015	Schedule Salary Adjustments	2,780
0000 Personnel Services - Total*		\$90,824
0100 Contractual Services		
0130	Postage	\$90
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	191
0190	Telephone - Non-Centrex Billings	330
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		\$93,743
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$185,067

Positions and Salaries

Position		No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	\$88,044
	Schedule Salary Adjustments		2,780
Section Position Total		1	\$90,824
Position Total		1	\$90,824

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	796,428
0000 Personnel Services - Total*	\$796,428
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,540
0166 Dues, Subscriptions and Memberships	3,000
0169 Technical Meeting Costs	1,180
0178 Freight and Express Charges	3,644
0190 Telephone - Non-Centrex Billings	2,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	195
0100 Contractual Services - Total*	\$65,159
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	420
0270 Local Transportation	1,500
0200 Travel - Total*	\$2,085
0300 Commodities and Materials	
0348 Books and Related Material	\$594
0350 Stationery and Office Supplies	2,616
0300 Commodities and Materials - Total*	\$3,210
Appropriation Total*	\$866,882

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director - Board of Ethics	1	\$139,740
9718 Investigator - Ethics	1	80,844
9684 Deputy Director	1	124,056
3092 Program Director	1	91,752
1659 Legal Counsel - Board of Ethics	1	96,096
0309 Coordinator of Special Projects	1	87,564
0308 Staff Assistant	1	96,564
0305 Assistant to the Executive Director	1	79,812
Section Position Total	8	\$796,428
Position Total	8	\$796,428

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,148,390
0012 Contract Wage Increment - Prevailing Rate	802
0015 Schedule Salary Adjustments	10,244
0000 Personnel Services - Total*	\$2,159,436
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157 Rental of Equipment and Services	350
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	15
0181 Mobile Communication Services	138,398
0190 Telephone - Non-Centrex Billings	40,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,610
0100 Contractual Services - Total*	\$204,723
0300 Commodities and Materials	
0348 Books and Related Material	\$150
0350 Stationery and Office Supplies	4,500
0300 Commodities and Materials - Total*	\$4,650
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total	\$540,000
9000 Purposes as Specified	
9067 For Physical Exams	50,000
9000 Purposes as Specified - Total	\$50,000
Appropriation Total*	\$2,958,809

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$165,504
9813 Managing Deputy Commissioner	1	142,548
9679 Deputy Commissioner	1	126,504
9660 First Deputy Commissioner	1	159,060
8185 Assistant General Superintendent	1	115,656
8185 Assistant General Superintendent	1	86,688
8176 Assistant Division Superintendent	1	91,752
0802 Executive Administrative Assistant II	1	79,812
0305 Assistant to the Executive Director	1	87,564
0303 Administrative Assistant III	1	48,168
Schedule Salary Adjustments		3,383
Subsection Position Total	10	\$1,106,639
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$6,682M
6305 Safety Specialist	1	65,892
0705 Director of Public Affairs	1	105,756
0323 Administrative Assistant III - Excluded	2	65,376
0313 Assistant Commissioner	1	112,248
0289 Safety Administrator	1	89,304
Schedule Salary Adjustments		2,008
Subsection Position Total	7	\$586,144
4003 - Community Outreach		
8176 Assistant Division Superintendent	1	\$87,564
8104 Field Sanitation Specialist	2	88,008
8104 Field Sanitation Specialist	2	83,988
0313 Assistant Commissioner	1	106,812
Schedule Salary Adjustments		4,853
Subsection Position Total	6	\$543,221
Section Position Total	23	\$2,236,004
Position Total	23	\$2,236,004
Turnover		(77,370)
Position Net Total	23	\$2,158,634

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,018,945
0015	Schedule Salary Adjustments	20,329
0020	Overtime	1,000
0000 Personnel Services - Total*		\$2,040,274
0100 Contractual Services		
0130	Postage	\$150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	500
0190	Telephone - Non-Centrex Billings	1,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		\$27,955
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*		\$5,250
Appropriation Total*		\$2,073,479

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
1386 Senior Labor Relations Specialist	1	\$67,464
1331 Labor Relations Supervisor	1	79,020
1327 Supervisor of Personnel Administration	1	79,020
1302 Administrative Services Officer II	1	75,816
1301 Administrative Services Officer I	1	76,584
0450 Clerk IV (Timekeeper)	1	80,232
0378 Administrative Supervisor	1	70,608
0308 Staff Assistant	1	88,044
0303 Administrative Assistant III	1	80,232
0303 Administrative Assistant III	1	69,828
Schedule Salary Adjustments		9,038
Subsection Position Total	10	\$775,886
4014 - Payroll Services		
0320 Assistant to the Commissioner	2	\$96,096
0309 Coordinator of Special Projects	1	105,420
0175 Field Payroll Auditor	1	88,008
0175 Field Payroll Auditor	1	54,792
Schedule Salary Adjustments		914
Subsection Position Total	5	\$441,326
Section Position Total	15	\$1,217,212
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$122,772
0381 Director of Administration II	1	96,096
0381 Director of Administration II	1	72,024
0381 Director of Administration II	1	64,704
Schedule Salary Adjustments		6,392
Subsection Position Total	4	\$361,988
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$43,920
0345 Contracts Coordinator	1	91,752
Subsection Position Total	2	\$135,672
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$96,360
0634 Data Services Administrator	1	105,420
0634 Data Services Administrator	1	75,408
0601 Director of Information Systems	1	120,348
Schedule Salary Adjustments		3,985
Subsection Position Total	4	\$401,521
Section Position Total	10	\$899,181
Position Total	25	\$2,116,393
Turnover		(77,119)
Position Net Total	25	\$2,039,274

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$33,739,110
0012	Contract Wage Increment - Prevailing Rate	340,177
0015	Schedule Salary Adjustments	1,476
0020	Overtime	2,377,983
0000 Personnel Services - Total*		\$36,458,746
0100 Contractual Services		
0126	Office Conveniences	\$900
0130	Postage	490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,759,716
0157	Rental of Equipment and Services	2,928,795
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0162	Repair/Maintenance of Equipment	13,910
0166	Dues, Subscriptions and Memberships	1,795
0181	Mobile Communication Services	18,000
0185	Waste Disposal Services	43,662,056
0188	Vehicle Tracking Service	178,535
0189	Telephone - Non-Centrex Billings	9,650
0196	Data Circuits	31,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,425
0100 Contractual Services - Total*		\$59,690,920
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$21,803
0319	Clothing	74,000
0340	Material and Supplies	72,474
0341	Chemicals	40,000
0350	Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*		\$219,223
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$33,102
0402	Tools Greater Than \$100/Unit	13,000
0400 Equipment - Total*		\$46,102
Appropriation Total*		\$96,414,991

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	9	\$38.45H
7184 Pool Motor Truck Driver	138	36.45H
7183 Motor Truck Driver	5	37.00H
7183 Motor Truck Driver	222	36.45H
7183 Motor Truck Driver	1	32.81H
6329 General Laborer - Streets and Sanitation	20,800H	21.73H
Subsection Position Total	375	\$28,918,573
4026 - Recycling & Compost Collection		
7184 Pool Motor Truck Driver	6	\$36.45H
7183 Motor Truck Driver	21	36.45H
7152 Refuse Collection Coordinator	2	105,900
7152 Refuse Collection Coordinator	2	96,528
6324 Sanitation Laborer	27	37.76H
Schedule Salary Adjustments		1,476
Subsection Position Total	58	\$4,573,966
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$29.16H
Subsection Position Total		\$1,574,640
Section Position Total	433	\$35,067,179
Position Total	433	\$35,067,179
Turnover		(1,326,593)
Position Net Total	433	\$33,740,586

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,475,174
0012 Contract Wage Increment - Prevailing Rate	73,082
0020 Overtime	5,500
0000 Personnel Services - Total*	\$9,553,756
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,800,000
0157 Rental of Equipment and Services	108,814
0159 Lease Purchase Agreements for Equipment and Machinery	2,900
0181 Mobile Communication Services	61,500
0188 Vehicle Tracking Service	11,774
0190 Telephone - Non-Centrex Billings	14,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Contractual Services - Total*	\$3,000,288
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$304
0319 Clothing	16,250
0340 Material and Supplies	323,378
0350 Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*	\$344,162
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	7,222
0400 Equipment - Total*	\$7,222
Appropriation Total*	\$12,905,428

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3076 - Rodent Control - Administration		
9679 Deputy Commissioner	1	\$131,664
8185 Assistant General Superintendent	1	115,656
1302 Administrative Services Officer II	1	116,280
0441 Sanitation Clerk	1	69,780
0441 Sanitation Clerk	1	66,564
0430 Clerk III	1	60,744
0309 Coordinator of Special Projects	1	96,096
0303 Administrative Assistant III	1	88,044
Section Position Total	8	\$744,828
3077 - Vector Control		
7185 Foreman of Motor Truck Drivers	1	\$38.45H
7184 Pool Motor Truck Driver	3	36.45H
7183 Motor Truck Driver	2	37.00H
7183 Motor Truck Driver	20	36.45H
7152 Refuse Collection Coordinator	1	105,900
7152 Refuse Collection Coordinator	1	96,528
7140 Non-CDL Driver	8	26.61H
6329 General Laborer - Streets and Sanitation	4	21.73H
6324 Sanitation Laborer	36	37.76H
6324 Sanitation Laborer	1	33.99H
Section Position Total	77	\$5,701,844
3078 - Cart Management		
8244 Foreman of Laborers	1	\$43.62H
8184 General Superintendent	1	126,504
8104 Field Sanitation Specialist	1	83,988
7184 Pool Motor Truck Driver	2	36.45H
7183 Motor Truck Driver	1	37.00H
7183 Motor Truck Driver	8	36.45H
7152 Refuse Collection Coordinator	2	105,900
6329 General Laborer - Streets and Sanitation	2	21.73H
6324 Sanitation Laborer	24	37.76H
6324 Sanitation Laborer	1	26.44H
Section Position Total	43	\$3,378,513
3079 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$37.00H
7183 Motor Truck Driver	1	36.45H
Section Position Total	2	\$152,776
Position Total	130	\$9,977,961
Turnover		(502,787)
Position Net Total	130	\$9,475,174

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,363,828
0012	Contract Wage Increment - Prevailing Rate	123,287
0015	Schedule Salary Adjustments	81,402
0020	Overtime	1,629,000
0000 Personnel Services - Total*		\$19,197,517
0100 Contractual Services		
0135	For Delegate Agencies	\$825,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,360
0157	Rental of Equipment and Services	234,688
0162	Repair/Maintenance of Equipment	100,800
0188	Vehicle Tracking Service	160,000
0100 Contractual Services - Total*		\$1,352,848
0300 Commodities and Materials		
0319	Clothing	\$7,725
0340	Material and Supplies	242,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
0300 Commodities and Materials - Total*		\$640,125
Appropriation Total*		\$21,190,490

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635	3	\$55.10H
7633	26	53.10H
7633	1	51.10H
Section Position Total	30	\$3,321,760

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$110,436
8164 District Supervisor - Graffiti Removal Services	3	121,752
8164 District Supervisor - Graffiti Removal Services	2	83,124
7633 Hoisting Engineer	8	53.10H
6329 General Laborer - Streets and Sanitation	2	21.73H
6324 Sanitation Laborer	9	39.98H
Schedule Salary Adjustments		8,010
Subsection Position Total	25	\$2,372,357
4341 - Graffiti Painting		
6329 General Laborer - Streets and Sanitation	1	\$21.73H
6324 Sanitation Laborer	7	39.98H
4634 Painter	12	46.55H
Subsection Position Total	20	\$1,789,195
Section Position Total	45	\$4,161,552
3390 - Field Operations		
8244 Foreman of Laborers	5	\$43.62H
8185 Assistant General Superintendent	1	100,668
8173 Ward Superintendent	5	121,188
8173 Ward Superintendent	2	115,656
8173 Ward Superintendent	4	110,436
8173 Ward Superintendent	4	105,420
8173 Ward Superintendent	2	100,668
8173 Ward Superintendent	7	96,096
8173 Ward Superintendent	7	90,828
8173 Ward Superintendent	9	86,688
8173 Ward Superintendent	4	82,788
8173 Ward Superintendent	5	79,020
8173 Ward Superintendent	1	75,408
7185 Foreman of Motor Truck Drivers	4	38.45H
7184 Pool Motor Truck Driver	11	36.45H
7183 Motor Truck Driver	5	37.00H
7183 Motor Truck Driver	12	36.45H
6329 General Laborer - Streets and Sanitation	1	24.46H
6329 General Laborer - Streets and Sanitation	1	23.74H
6329 General Laborer - Streets and Sanitation	1	22.38H
6329 General Laborer - Streets and Sanitation	3	21.73H
6324 Sanitation Laborer	1	38.00H
6324 Sanitation Laborer	31	37.76H
Schedule Salary Adjustments		73,392
Section Position Total	126	\$10,664,718
Position Total	201	\$18,148,030
Turnover		(702,800)
Position Net Total	201	\$17,445,230

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,851,935
0012	Contract Wage Increment - Prevailing Rate	120,933
0015	Schedule Salary Adjustments	2,524
0020	Overtime	500,000
0000 Personnel Services - Total*		\$15,475,392
0100 Contractual Services		
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,030,350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,059,127
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	52,411
0190	Telephone - Non-Centrex Billings	6,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	31
0100 Contractual Services - Total*		\$2,163,119
0200 Travel		
0229	Transportation and Expense Allowance	3,500
0200 Travel - Total*		\$3,500
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	68,000
0340	Material and Supplies	40,945
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
0300 Commodities and Materials - Total*		\$149,945
0400 Equipment		
0423	Communication Devices	\$900
0440	Machinery and Equipment	150,150
0400 Equipment - Total*		\$151,050
Appropriation Total*		\$17,943,006
Department Total		\$153,486,203

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$135,624
0809 Executive Secretary I	1	54,276
0664 Data Entry Operator	1	60,744
0664 Data Entry Operator	1	33,240
0308 Staff Assistant	1	96,564
Subsection Position Total	5	\$380,448
Section Position Total	5	\$380,448
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$75,408
8184 General Superintendent	1	119,148
7975 Tree Trimmer	10	38.58H
7975 Tree Trimmer	9	37.76H
7975 Tree Trimmer	7	26.60H
7946 Senior City Forester	4	96,360
7928 Dispatcher - Arborist	5	42.72H
7916 Forestry Supervisor	2	105,900
7916 Forestry Supervisor	1	101,148
7916 Forestry Supervisor	3	96,528
7916 Forestry Supervisor	1	88,008
7185 Foreman of Motor Truck Drivers	1	38.45H
7184 Pool Motor Truck Driver	2	36.45H
7183 Motor Truck Driver	5	36.45H
Schedule Salary Adjustments		2,524
Subsection Position Total	52	\$4,224,663
4056 - Training & Safety		
3063 Training Agent I - Per Agreement	5	\$40.00H
Subsection Position Total	5	\$416,000
Section Position Total	57	\$4,640,663

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	24	\$38.58H
7975 Tree Trimmer	17	37.76H
7975 Tree Trimmer	26	26.60H
7185 Foreman of Motor Truck Drivers	4	38.45H
7184 Pool Motor Truck Driver	7	36.45H
7184 Pool Motor Truck Driver	8,320H	29.16H
7183 Motor Truck Driver	2	37.09H
7183 Motor Truck Driver	6	37.00H
7183 Motor Truck Driver	36	36.45H
Subsection Position Total	122	\$9,138,293
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	8	\$38.58H
7183 Motor Truck Driver	3	36.45H
Subsection Position Total	11	\$869,419
Section Position Total	133	\$10,007,712
3137 - Tree Removal		
7975 Tree Trimmer	6	\$38.58H
7184 Pool Motor Truck Driver	1	36.45H
7183 Motor Truck Driver	1	37.09H
7183 Motor Truck Driver	1	37.00H
7183 Motor Truck Driver	2	36.45H
Section Position Total	11	\$863,033
Position Total	206	\$15,891,856
Turnover		(1,037,397)
Position Net Total	206	\$14,854,459
Department Position Total		
	1,018	\$83,437,423
Turnover		(3,724,066)
Department Position Net Total	1,018	\$79,713,357

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,896,263
0015	Schedule Salary Adjustments	6,485
0000 Personnel Services - Total*		\$2,902,748
0100 Contractual Services		
0130	Postage	\$550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	102,543
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0178	Freight and Express Charges	250
0181	Mobile Communication Services	11,600
0190	Telephone - Non-Centrex Billings	7,100
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18
0100 Contractual Services - Total*		\$211,780
0200 Travel		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	200
0200 Travel - Total*		\$2,700
0300 Commodities and Materials		
0340	Material and Supplies	\$1,600
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		\$7,100
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,300,000
0900 Financial Purposes as Specified - Total		\$1,300,000
Appropriation Total*		\$4,424,328

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$174,588
9813 Managing Deputy Commissioner	3	145,500
9660 First Deputy Commissioner	1	159,060
6085 Senior Automotive Equipment Analyst	1	70,140
1430 Policy Analyst	1	81,168
0802 Executive Administrative Assistant II	1	58,968
0365 Personal Assistant	1	77,520
0289 Safety Administrator	1	82,476
Section Position Total	10	\$1,140,420
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$105,756
1434 Director of Public Information	1	112,248
0320 Assistant to the Commissioner	1	87,564
Schedule Salary Adjustments		1,017
Section Position Total	3	\$306,585
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$88,044
6139 Field Supervisor	1	127,536
0322 Special Assistant	1	113,376
0313 Assistant Commissioner	1	95,736
0309 Coordinator of Special Projects	1	100,668
0304 Assistant to Commissioner	1	115,656
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	48,168
Schedule Salary Adjustments		5,468
Section Position Total	8	\$782,696
3207 - Performance Management		
9679 Deputy Commissioner	1	\$124,056
3898 Community Services Representative	1	96,564
1140 Chief Operations Analyst	1	105,756
0665 Senior Data Entry Operator		19,86H
0629 Principal Programmer/Analyst	1	108,816
0625 Chief Programmer/Analyst	1	96,696
0601 Director of Information Systems	1	112,920
0308 Staff Assistant	1	96,564
0303 Administrative Assistant III	1	76,584
Section Position Total	8	\$817,956
Position Total	29	\$3,047,657
Turnover		(144,909)
Position Net Total	29	\$2,902,748

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,891,506
0012 Contract Wage Increment - Prevailing Rate	1,173
0015 Schedule Salary Adjustments	33,289
0039 For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*	\$4,930,968
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,750
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152 Advertising	250
0159 Lease Purchase Agreements for Equipment and Machinery	17,365
0166 Dues, Subscriptions and Memberships	400
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0178 Freight and Express Charges	300
0181 Mobile Communication Services	15,120
0190 Telephone - Non-Centrex Billings	15,500
0191 Telephone - Relocations of Phone Lines	500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	655
0100 Contractual Services - Total*	\$134,490
0200 Travel	
0270 Local Transportation	300
0200 Travel - Total*	\$300
0300 Commodities and Materials	
0348 Books and Related Material	\$2,200
0350 Stationery and Office Supplies	12,000
0300 Commodities and Materials - Total*	\$14,200
Appropriation Total*	\$5,079,958

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3209 - Construction Services		
4209 - Contract Closeouts		
5613 Civil Engineer III	1	\$79,044
0309 Coordinator of Special Projects	1	64,704
Schedule Salary Adjustments		325
Subsection Position Total	2	\$144,073
4210 - Records and Estimates		
9532 Stores Laborer	1	\$42,72H
5615 Civil Engineer V	1	125,484
5614 Civil Engineer IV	2	114,780
5613 Civil Engineer III	1	105,108
5613 Civil Engineer III	1	79,044
0303 Administrative Assistant III	1	48,168
0302 Administrative Assistant II	1	40,020
0190 Accounting Technician II	2	80,232
Schedule Salary Adjustments		488
Subsection Position Total	10	\$877,194
Section Position Total	12	\$1,021,267
3215 - General Support		
9679 Deputy Commissioner	1	\$129,744
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		410
Section Position Total	2	\$183,890

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
3216 - Finance		
4212 - Auditing		
0832 Personal Computer Operator II	1	\$63,600
0431 Clerk IV	1	66,612
0381 Director of Administration II	1	96,096
0190 Accounting Technician II	1	43,920
0184 Accounting Technician III	1	48,168
Schedule Salary Adjustments		4,560
Subsection Position Total	5	\$322,956
4213 - Order Board		
1814 Coordinator of Warehouse Operations	1	\$83,628
0345 Contracts Coordinator	1	72,024
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		2,466
Subsection Position Total	3	\$231,222
4214 - Accounting		
0431 Clerk IV	1	\$73,104
0383 Director of Administrative Services	1	121,188
0308 Staff Assistant	1	88,044
0124 Finance Officer	1	105,108
0123 Fiscal Administrator	1	105,756
0103 Accountant III	1	96,360
0102 Accountant II	3	88,152
Subsection Position Total	9	\$854,016
4215 - Accounts Payable		
0431 Clerk IV	1	\$63,600
0431 Clerk IV	1	55,344
0431 Clerk IV	1	40,020
0381 Director of Administration II	1	96,096
0303 Administrative Assistant III	1	76,584
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		1,436
Subsection Position Total	6	\$406,184
4216 - Financial Management		
0381 Director of Administration II	1	\$91,752
0313 Assistant Commissioner	1	126,540
0118 Director of Finance	1	121,188
0118 Director of Finance	1	119,148
Schedule Salary Adjustments		176
Subsection Position Total	4	\$458,804
Section Position Total	27	\$2,273,182

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
3217 - Contracts		
1577 Chief Voucher Expediter - Excluded	1	\$58,968
1572 Chief Contract Expediter	1	116,280
1572 Chief Contract Expediter	1	111,024
1572 Chief Contract Expediter	1	72,372
1572 Chief Contract Expediter	1	63,660
1191 Contracts Administrator	1	110,052
0345 Contracts Coordinator	1	72,024
0345 Contracts Coordinator	1	70,272
Schedule Salary Adjustments		8,958
Section Position Total	8	\$683,610
3218 - Human Resources		
4218 - Personnel		
1331 Labor Relations Supervisor	1	\$82,788
1303 Administrative Services Officer I - Excluded	1	79,812
1301 Administrative Services Officer I	2	52,848
0380 Director of Administration I	1	96,096
0379 Director of Administration	1	105,756
0308 Staff Assistant	1	92,136
0308 Staff Assistant	1	84,024
Schedule Salary Adjustments		2,655
Subsection Position Total	8	\$648,963
4219 - Payroll		
1342 Senior Personnel Assistant	1	\$84,024
0380 Director of Administration I	1	87,564
0165 Supervising Timekeeper - Laborer	1	83,988
0165 Supervising Timekeeper - Laborer	1	80,196
0165 Supervising Timekeeper - Laborer	1	73,068
Schedule Salary Adjustments		11,815
Subsection Position Total	5	\$420,655
4220 - Return to Work		
9539 Concrete Laborer		\$42.72H
9464 Asphalt Laborer		42.72H
9411 Construction Laborer		42.72H
8263 Sign Hanger		28.59H
7633 Hoisting Engineer		51.10H
7183 Motor Truck Driver		36.45H
6137 Field Service Specialist II		57,336
4634 Painter		46.55H
0417 District Clerk		43,416
Subsection Position Total		
Section Position Total	13	\$1,069,618
Position Total	62	\$5,231,567
Turnover		(306,772)
Position Net Total	62	\$4,924,795

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,991,330
0100 Contractual Services - Total*	\$1,991,330
Appropriation Total*	\$1,991,330

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$971,163
0015	Schedule Salary Adjustments	3,133
0000 Personnel Services - Total*		\$974,296
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	15,167,117
0166	Dues, Subscriptions and Memberships	2,100
0169	Technical Meeting Costs	2,000
0181	Mobile Communication Services	3,045
0100 Contractual Services - Total*		\$15,386,962
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$2,350
Appropriation Total*		\$16,366,108

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$129,072
9679 Deputy Commissioner	1	126,072
6255 Traffic Engineer V	1	108,960
6254 Traffic Engineer IV	1	114,780
6254 Traffic Engineer IV	1	87,276
6254 Traffic Engineer IV	1	76,584
1441 Coordinating Planner	1	94,788
0602 Principal Systems Programmer	1	108,816
0306 Assistant Director	1	120,348
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		3,133
Section Position Total	10	\$1,046,413
Position Total	10	\$1,046,413
Turnover		(72,117)
Position Net Total	10	\$974,296

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,507,104
0012	Contract Wage Increment - Prevailing Rate	29,421
0015	Schedule Salary Adjustments	8,755
0020	Overtime	29,442
0000 Personnel Services - Total*		\$3,574,722
0100 Contractual Services		
0130	Postage	\$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	28,200
0185	Waste Disposal Services	3,000
0100 Contractual Services - Total*		\$455,440
0300 Commodities and Materials		
0319	Clothing	\$1,300
0340	Material and Supplies	486,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$533,983
0400 Equipment		
0440	Machinery and Equipment	\$2,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
0400 Equipment - Total*		\$3,800
Appropriation Total*		\$4,567,945

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3140 - Sign Management		
9679 Deputy Commissioner	1	\$135,624
9534 Laborer	4	42.72H
8267 Foreman of Sign Shop	1	43.86H
8265 Foreman of Sign Hangers	1	36.32H
8263 Sign Hanger	10	33.63H
8263 Sign Hanger	5,200H	28.59H
8263 Sign Hanger	8	28.59H
8244 Foreman of Laborers	1	43.62H
6605 Blacksmith	1	46.68H
6295 Traffic Maintenance Supervisor	1	96,528
6254 Traffic Engineer IV	1	114,780
6144 Engineering Technician V	1	101,232
6137 Field Service Specialist II	1	60,108
6137 Field Service Specialist II	1	57,336
6135 Field Service Director	1	111,144
4656 Sign Painter	6	39.06H
4654 Sign Painter Helper	2,773H	33.06H
0832 Personal Computer Operator II	1	57,924
0431 Clerk IV	1	40,020
0380 Director of Administration I	1	64,704
0323 Administrative Assistant III - Excluded	1	70,608
0303 Administrative Assistant III	1	66,612
0302 Administrative Assistant II	1	43,428
0302 Administrative Assistant II	2	40,020
Schedule Salary Adjustments		8,755
Section Position Total	47	\$3,721,926
3141 - Signs - Temporary Help		
8263 Sign Hanger		\$28.59H
4656 Sign Painter		39.06H
4654 Sign Painter Helper		33.06H
Section Position Total		
Position Total	47	\$3,721,926
Turnover		(206,067)
Position Net Total	47	\$3,515,859

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,229,587
0015	Schedule Salary Adjustments	8,139
0000 Personnel Services - Total*		\$3,237,726
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	872,371
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	1,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	37,635
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	200
0181	Mobile Communication Services	5,000
0190	Telephone - Non-Centrex Billings	8,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	51
0100 Contractual Services - Total*		\$995,825
0200 Travel		
0245	Reimbursement to Travelers	\$2,100
0270	Local Transportation	150
0200 Travel - Total*		\$2,250
0300 Commodities and Materials		
0312	Software Purchases	\$22,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,250
0300 Commodities and Materials - Total*		\$29,850
9100 Purposes as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total		\$250,000
Appropriation Total*		\$4,515,651

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$134,292
1440 Coordinating Planner II	1	112,248
0810 Executive Secretary II	1	76,584
0308 Staff Assistant	1	80,232
Schedule Salary Adjustments		2,259
Section Position Total	4	\$405,615
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$101,232
1441 Coordinating Planner	1	103,680
1441 Coordinating Planner	1	99,624
1441 Coordinating Planner	1	96,696
1441 Coordinating Planner	1	95,760
1441 Coordinating Planner	1	93,864
1441 Coordinating Planner	1	91,092
1404 City Planner IV	1	96,360
0311 Projects Administrator	1	121,560
Schedule Salary Adjustments		567
Section Position Total	9	\$900,435
3247 - Public Way Policy		
5615 Civil Engineer V	1	\$125,484
1606 Manager of Maps and Plats	1	70,272
1440 Coordinating Planner II	1	110,436
1404 City Planner IV	1	68,256
0613 GIS Manager	1	93,864
0310 Project Manager	1	113,376
0302 Administrative Assistant II	1	63,600
Schedule Salary Adjustments		4,550
Section Position Total	7	\$649,838

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	1	\$96,360
7946 Senior City Forester	1	62,904
5633 Project Director	1	114,528
5613 Civil Engineer III	1	105,108
5613 Civil Engineer III	1	69,444
Subsection Position Total	5	\$448,344
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$87,540
6255 Traffic Engineer V	1	82,476
6254 Traffic Engineer IV	1	76,584
6143 Engineering Technician IV	1	96,564
5632 Coordinating Engineer II	1	116,820
3092 Program Director	1	70,272
0311 Projects Administrator	1	101,628
Subsection Position Total	7	\$631,884
4254 - Citywide Services		
3092 Program Director	1	\$100,668
3092 Program Director	1	82,788
3092 Program Director	1	79,020
1912 Project Coordinator	1	87,564
0313 Assistant Commissioner	1	93,864
Schedule Salary Adjustments		763
Subsection Position Total	5	\$444,667
Section Position Total	17	\$1,524,895
Position Total	37	\$3,480,783
Turnover		(243,057)
Position Net Total	37	\$3,237,726

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,935,111
0012	Contract Wage Increment - Prevailing Rate	97,807
0015	Schedule Salary Adjustments	3,156
0020	Overtime	148,775
0000 Personnel Services - Total*		\$8,184,849
0100 Contractual Services		
0130	Postage	\$200
0149	For Software Maintenance and Licensing	2,000
0157	Rental of Equipment and Services	38,060
0159	Lease Purchase Agreements for Equipment and Machinery	25,451
0162	Repair/Maintenance of Equipment	28,398
0181	Mobile Communication Services	12,000
0188	Vehicle Tracking Service	5,696
0189	Telephone - Non-Centrex Billings	2,500
0190	Telephone - Non-Centrex Billings	52,800
0196	Data Circuits	16,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	162
0100 Contractual Services - Total*		\$183,767
0200 Travel		
0229	Transportation and Expense Allowance	14,000
0200 Travel - Total*		\$14,000
0300 Commodities and Materials		
0319	Clothing	\$5,600
0340	Material and Supplies	504,670
0350	Stationery and Office Supplies	7,900
0300 Commodities and Materials - Total*		\$518,170
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0400 Equipment - Total*		\$10,000
Appropriation Total*		\$8,910,786

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9679	1	\$131,664
8184	1	113,376
1302	1	116,280
Subsection Position Total	3	\$361,320

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position	No	Rate
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$42.72H
7184 Pool Motor Truck Driver		36.45H
7183 Motor Truck Driver		36.45H
7120 Load Dispatcher		8,996M
6295 Traffic Maintenance Supervisor		57,336
5089 Foreman of Traffic Signal Repairmen		9,862.67M
5088 Foreman of Street Light Repairmen		9,862.67M
5087 Traffic Signal Repairman		8,996M
5086 Street Light Repair Worker		8,996M
5085 General Foreman of Linemen		10,556M
5082 Lineman Helper		40.48H
5081 Lineman		51.90H
5061 Lamp Maintenance Worker		40.48H
5061 Lamp Maintenance Worker		28.34H
1179 Manager of Finance		108,792
0101 Accountant I		56,256
Subsection Position Total		
Section Position Total	3	\$361,320

3275 - Electrical Construction

4280 - Electrical Construction Support		
9534 Laborer	20	\$42.72H
9528 Laborer - Bureau of Electricity	1	42.72H
8244 Foreman of Laborers	3	43.62H
8185 Assistant General Superintendent	1	121,188
7185 Foreman of Motor Truck Drivers	1	38.45H
7183 Motor Truck Driver	11	36.45H
6674 Machinist	1	48.38H
6613 Boiler Maker Welder	1	47.10H
5814 Electrical Engineer IV	1	76,584
5085 General Foreman of Linemen	2	10,556M
5083 Foreman of Lineman	7	56.90H
5082 Lineman Helper		40.48H
5081 Lineman	24	51.90H
5061 Lamp Maintenance Worker	2	28.34H
5049 Superintendent of Electrical Operations	1	102,636
1814 Coordinator of Warehouse Operations	1	96,096
Schedule Salary Adjustments		2,640
Subsection Position Total	77	\$7,440,443

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$42.72H
9528	Laborer - Bureau of Electricity		42.99H
7184	Pool Motor Truck Driver		36.45H
7183	Motor Truck Driver		36.45H
7124	Equipment Dispatcher		37.09H
6674	Machinist		48.38H
6253	Traffic Engineer III		75,360
6252	Traffic Engineer II		68,256
6143	Engineering Technician IV		57,348
5814	Electrical Engineer IV		83,112
5813	Electrical Engineer III		75,360
5812	Electrical Engineer II		68,256
5085	General Foreman of Linemen		10,556M
5083	Foreman of Lineman		56.90H
5082	Lineman Helper		40.48H
5081	Lineman		51.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		46.55H
4435	Cement Finisher		45.25H
1576	Chief Voucher Expediter		62,976
0429	Clerk II		32,892
0302	Administrative Assistant II		45,516
0190	Accounting Technician II		47,652
Subsection Position Total			
4285 - Asset Management			
9534	Laborer	3	\$42.72H
1912	Project Coordinator	1	58,968
	Schedule Salary Adjustments		516
Subsection Position Total		4	\$326,057
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	1	\$42.72H
7183	Motor Truck Driver	1	36.45H
5083	Foreman of Lineman	1	56.90H
5081	Lineman	1	51.90H
Subsection Position Total		4	\$390,978
Section Position Total		85	\$8,157,478
Position Total		88	\$8,518,798
Turnover			(580,531)
Position Net Total		88	\$7,938,267

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,181,466
0012	Contract Wage Increment - Prevailing Rate	91,244
0015	Schedule Salary Adjustments	27,093
0020	Overtime	1,500,000
0000 Personnel Services - Total*		\$12,799,803
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,500
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	38,000
0162	Repair/Maintenance of Equipment	30,149
0181	Mobile Communication Services	11,400
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	12,816
0190	Telephone - Non-Centrex Billings	24,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,575
0100 Contractual Services - Total*		\$244,488
0200 Travel		
0245	Reimbursement to Travelers	50
0200 Travel - Total*		\$50
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	223,537
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
0300 Commodities and Materials - Total*		\$270,537
0400 Equipment		
0440	Machinery and Equipment	6,500
0400 Equipment - Total*		\$6,500
Appropriation Total*		\$13,321,378
Department Total		\$59,177,484

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$106,812
0311 Projects Administrator	1	117,984
0310 Project Manager	1	92,004
0303 Administrative Assistant III	1	88,044
Section Position Total	4	\$404,844
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	19	\$42.72H
9410 Laborer - Apprentice	1	38.45H
9410 Laborer - Apprentice	2	25.63H
8246 Foreman of Construction Laborers	4	43.82H
8185 Assistant General Superintendent	1	121,188
7636 General Foreman of Hoisting Engineers	1	9,680.67M
7633 Hoisting Engineer	7	53.10H
7633 Hoisting Engineer	2	49.80H
7238 Coordinator of Bridge Operations	1	64,704
7235 Supervising Bridge Operator	1	86,076
7235 Supervising Bridge Operator	1	78,432
7235 Supervising Bridge Operator	1	51,108
7230 Bridge Operator	8	78,432
7230 Bridge Operator	2	74,880
7230 Bridge Operator	13	71,460
7230 Bridge Operator	2	68,244
7230 Bridge Operator	7	65,100
7230 Bridge Operator	2	59,388
7230 Bridge Operator	5	56,076
7230 Bridge Operator	8	53,592
7230 Bridge Operator	1	51,108
7230 Bridge Operator	3	46,584
7230 Bridge Operator		46,584
7185 Foreman of Motor Truck Drivers	2	38.45H
7183 Motor Truck Driver	5	36.45H
7177 Equipment Rental Coordinator		60,000
6680 General Foreman of Machinists	1	8,992.53M
6676 Foreman of Machinists		50.88H
6142 Engineering Technician III		47,652
5814 Electrical Engineer IV		83,112
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		91,248
5614 Civil Engineer IV		83,112
5613 Civil Engineer III		75,360
5413 Landscape Architect		56,256
5042 General Foreman of Electrical Mechanics		9,420.67M
5042 General Foreman of Electrical Mechanics	1	9,420.67M
5040 Foreman of Electrical Mechanics		51.35H
5035 Electrical Mechanic	1	48.35H

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
4856	Foreman of Sheet Metal Workers		47.79H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker		44.25H
4855	Sheet Metal Worker	2	44.25H
4838	General Foreman of Bridge and Structural Ironworkers	1	9,070.53M
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	2	48.50H
4756	Foreman of Plumbers	1	53.25H
4754	Plumber		51.75H
4754	Plumber	4	50.25H
4566	General Foreman of Construction Laborers	1	47.11H
4526	General Foreman of General Trades	1	9,854M
4526	General Foreman of General Trades		9,680.67M
4437	Foreman of Cement Finishers	1	47.25H
4435	Cement Finisher	1	45.25H
4405	Foreman of Bricklayers	1	50.81H
4401	Bricklayer	2,773H	46.19H
4401	Bricklayer	2	46.19H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	7	49.85H
4301	Carpenter	5	47.35H
	Schedule Salary Adjustments		27,093
Subsection Position Total		134	\$11,332,950
Section Position Total		134	\$11,332,950

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3259 - Temporary Help		
9411 Construction Laborer		\$42.72H
9410 Laborer - Apprentice		25.63H
8246 Foreman of Construction Laborers		43.82H
6681 Machinist - Apprentice		43.54H
6674 Machinist		48.38H
5040 Foreman of Electrical Mechanics		51.35H
5035 Electrical Mechanic		48.35H
4836 Foreman of Bridge and Structural Ironworkers		50.83H
4834 Bridge and Structural Iron Worker		48.83H
4805 Architectural Iron Worker		48.05H
4804 Foreman of Architectural Iron Workers		50.55H
4776 Foreman of Steamfitters		51.50H
4774 Steamfitter		48.50H
4405 Foreman of Bricklayers		50.81H
4401 Bricklayer		46.19H
4301 Carpenter		47.35H
Section Position Total		
Position Total	138	\$11,737,794
Turnover		(529,235)
Position Net Total	138	\$11,208,559
Department Position Total	411	\$36,784,938
Turnover		(2,082,688)
Department Position Net Total	411	\$34,702,250

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$93,716,768
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	232,749,404
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	980,705
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,490,346
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,000,000
0051	Claims Under Unemployment Insurance Act	3,850,673
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,160,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,116,162
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*		\$392,517,588
0100 Contractual Services		
0135	For Delegate Agencies	\$4,275,000
0138	For Professional Services for Information Technology Maintenance	41,799,101
0139	For Professional Services for Information Technology Development	10,076,527
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,030,209
0142	Accounting and Auditing	1,820,000
0145	Legal Expenses	2,850,000
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	2,564,948
0196	Data Circuits	150,000
0100 Contractual Services - Total*		\$119,615,785
0300 Commodities and Materials		
0340	Material and Supplies	\$115,000
0342	Drugs, Medicine and Chemical Materials	3,125,000
0300 Commodities and Materials - Total*		\$3,240,000

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$12,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0947	For Financing Payments	1,478,572
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	8,417,000
0900 Financial Purposes as Specified - Total		\$37,518,972
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,057,681
9067	For Physical Exams	210,000
9076	City's Contribution to Medicare Tax	35,342,460
9000 Purposes as Specified - Total		\$36,610,141
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		\$2,105,000
9200 Purposes as Specified		
9240	CTA Capital	\$16,000,000
9241	Community Navigator Services for the Justice System	1,000,000
9291	Legal Protection Fund	1,300,000
9200 Purposes as Specified - Total		\$18,300,000
9300 Reductions and Transfers of Appropriations		
9377	For Transfers to Debt Service	16,000,000
9300 Reductions and Transfers of Appropriations - Total		\$16,000,000
9500 Purposes as Specified		
9540	For Payment of General Obligation Certificate	15,702,325
9500 Purposes as Specified - Total		\$15,702,325
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	9,508,000
9600 Reimbursements - Total		\$13,827,519

**0100 - Corporate Fund
099 - Finance General - Continued**

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$81,271,000
9981	Laborers' Fund Pension Allocation	27,056,000
9982	Policemen's Fund Pension Allocation	18,872,000
9983	Firemen's Fund Pension Allocation	9,575,000
9900 Pension Purposes as Specified - Total		\$136,774,000
Appropriation Total*		\$792,211,330

Fund Total	\$3,815,732,000
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Fund Position Total	25,482	\$2,182,666,763
Turnover		(85,688,398)
Fund Position Net Total	25,482	\$2,096,978,365

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,028,273
0015	Schedule Salary Adjustments	4,967
0000 Personnel Services - Total*		\$1,033,240
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,281
0149	For Software Maintenance and Licensing	8,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	10,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	5,093
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	2,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*		\$95,962
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*		\$8,320
0700	Contingencies	1,215
Appropriation Total*		\$1,140,910

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
1718 Chief Forensic Data Analyst	1	\$110,052
0641 Forensic Data Analyst	1	78,828
0634 Data Services Administrator	1	79,020
Schedule Salary Adjustments		1,001
Section Position Total	3	\$268,901
3015 - Legal		
1368 Compliance Officer	1	\$72,120
1262 Assistant Inspector General	1	105,156
1215 Chief Assistant Inspector General	1	117,984
Schedule Salary Adjustments		2,261
Section Position Total	3	\$297,521
3020 - Investigations		
1222 Investigator III - IG	1	\$94,848
1222 Investigator III - IG	1	78,828
1222 Investigator III - IG	1	70,140
Schedule Salary Adjustments		1,705
Section Position Total	3	\$245,521
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$132,972
1125 Performance Analyst	2	64,320
Section Position Total	3	\$261,612
Position Total	12	\$1,073,555
Turnover		(40,315)
Position Net Total	12	\$1,033,240

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	130,356
0000 Personnel Services - Total*	\$130,356
Appropriation Total*	\$130,356

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
1120 Managing Deputy Budget Director	1	\$130,356
Section Position Total	1	\$130,356
Position Total	1	\$130,356

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$934,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*		\$6,377,378
Appropriation Total*		\$6,377,378

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,552
0100 Contractual Services - Total*	\$4,552
Appropriation Total*	\$4,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$420,957
0015 Schedule Salary Adjustments	3,624
0000 Personnel Services - Total*	\$424,581
Appropriation Total*	\$424,581

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	2	\$82,368
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
0102 Accountant II	1	88,152
Schedule Salary Adjustments		3,624
Subsection Position Total	5	\$457,980
Section Position Total	5	\$457,980
Position Total	5	\$457,980
Turnover		(33,399)
Position Net Total	5	\$424,581

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	213,791
0000 Personnel Services - Total*		\$213,791
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,994
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		\$82,066
0200 Travel		
0245	Reimbursement to Travelers	382
0200 Travel - Total*		\$382
Appropriation Total*		\$296,239

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501	1	\$63,600
1501	1	40,020
0192	1	62,904
0190	1	66,612
Subsection Position Total	4	\$233,136
Section Position Total	4	\$233,136
Position Total	4	\$233,136
Turnover		(19,345)
Position Net Total	4	\$213,791

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,437,887
0015 Schedule Salary Adjustments	6,625
0020 Overtime	1,000
0000 Personnel Services - Total*	\$2,445,512
0100 Contractual Services	
0125 Office and Building Services	\$1,000
0130 Postage	1,356,890
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,955,193
0149 For Software Maintenance and Licensing	11,500
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0179 Messenger Service	445
0100 Contractual Services - Total*	\$6,345,147
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,387
0300 Commodities and Materials - Total*	\$32,187
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$8,852,846
Department Total	\$9,578,218

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	2	\$80,232
0235 Payment Services Representative	1	73,104
0235 Payment Services Representative	1	69,828
0235 Payment Services Representative	2	66,612
0235 Payment Services Representative	1	63,600
0235 Payment Services Representative	1	45,516
0235 Payment Services Representative	1	40,020
Schedule Salary Adjustments		4,061
Subsection Position Total	9	\$589,817
4642 - Reconciliation		
0144 Fiscal Policy Analyst	1	\$86,856
0104 Accountant IV	1	105,108
0103 Accountant III	1	66,204
Subsection Position Total	3	\$258,168
Section Position Total	12	\$847,985

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$124,056
0431 Clerk IV	1	57,924
0431 Clerk IV	1	55,344
0431 Clerk IV	1	40,020
0325 Supervisor of Customer Accounts	1	88,044
0325 Supervisor of Customer Accounts	1	84,024
0320 Assistant to the Commissioner	1	83,628
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	84,024
0308 Staff Assistant	1	80,232
0216 Manager of Customer Services	1	100,620
0189 Accounting Technician I	2	73,104
0189 Accounting Technician I	1	69,828
0189 Accounting Technician I	1	66,612
0189 Accounting Technician I	1	63,600
0189 Accounting Technician I	1	40,020
0167 Manager of Revenue Collections	1	102,768
0167 Manager of Revenue Collections	1	93,864
0102 Accountant II	1	57,120
0101 Accountant I	1	54,564
0101 Accountant I	2	51,840
Schedule Salary Adjustments		2,564
Subsection Position Total	23	\$1,695,308
Section Position Total	23	\$1,695,308
Position Total	35	\$2,543,293
Turnover		(98,781)
Position Net Total	35	\$2,444,512
Department Position Total	44	\$3,234,409
Turnover		(151,525)
Department Position Net Total	44	\$3,082,884

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	309,787
0000 Personnel Services - Total*	\$309,787
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	45,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,212
0100 Contractual Services - Total*	\$146,450
Appropriation Total*	\$456,237

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$113,376
9676 Assistant City Treasurer	1	90,192
Section Position Total	2	\$203,568
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$68,052
Section Position Total	1	\$68,052
3025 - Economic Development		
1430 Policy Analyst	1	\$47,748
Section Position Total	1	\$47,748
Position Total	4	\$319,368
Turnover		(9,581)
Position Net Total	4	\$309,787

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,534,743
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
0000 Personnel Services - Total*		\$1,536,034
0100 Contractual Services		
0130	Postage	\$1,746
0138	For Professional Services for Information Technology Maintenance	12,669
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	59,873
0141	Appraisals	1,000
0143	Court Reporting	53,160
0145	Legal Expenses	14,630
0149	For Software Maintenance and Licensing	12,011
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	350
0157	Rental of Equipment and Services	1,201
0159	Lease Purchase Agreements for Equipment and Machinery	8,418
0162	Repair/Maintenance of Equipment	150
0166	Dues, Subscriptions and Memberships	6,092
0169	Technical Meeting Costs	1,497
0178	Freight and Express Charges	629
0181	Mobile Communication Services	1,219
0190	Telephone - Non-Centrex Billings	6,447
0100 Contractual Services - Total*		\$181,092
0200 Travel		
0229	Transportation and Expense Allowance	\$328
0245	Reimbursement to Travelers	2,073
0270	Local Transportation	2,064
0200 Travel - Total*		\$4,465
0300 Commodities and Materials		
0348	Books and Related Material	\$903
0350	Stationery and Office Supplies	4,085
0300 Commodities and Materials - Total*		\$4,988
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	350
9400 Internal Transfers and Reimbursements - Total		\$350
Appropriation Total*		\$1,726,929

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1673 Assistant Corporation Counsel III	1	\$78,036
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	103,092
Subsection Position Total	4	\$442,032
Section Position Total	4	\$442,032
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1673 Assistant Corporation Counsel III	1	\$81,744
Subsection Position Total	1	\$81,744
Section Position Total	1	\$81,744
3028 - Labor		
4012 - Water Labor		
1672 Assistant Corporation Counsel II	1	\$69,228
1641 Assistant Corporation Counsel Supervisor	1	107,988
1611 Case Analyst - Law	1	91,752
Subsection Position Total	3	\$268,968
Section Position Total	3	\$268,968
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1672 Assistant Corporation Counsel II	1	\$69,228
Subsection Position Total	1	\$69,228
Section Position Total	1	\$69,228
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1674 Assistant Corporation Counsel Senior	1	\$103,092
1674 Assistant Corporation Counsel Senior	1	98,424
1652 Chief Assistant Corporation Counsel	1	130,884
1643 Assistant Corporation Counsel I	1	71,136
Subsection Position Total	4	\$403,536
Section Position Total	4	\$403,536
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$143,976
1643 Assistant Corporation Counsel I	1	61,884
Section Position Total	2	\$205,860

0200 - Water Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$118,500
Section Position Total	1	\$118,500
Position Total	16	\$1,589,868
Turnover		(55,125)
Position Net Total	16	\$1,534,743

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$281,874
0015 Schedule Salary Adjustments	1,429
0000 Personnel Services - Total*	\$283,303
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*	\$3,808
0300 Commodities and Materials	
0350 Stationery and Office Supplies	208
0300 Commodities and Materials - Total*	\$208
Appropriation Total*	\$287,319

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$71,760
Schedule Salary Adjustments		289
Subsection Position Total	1	\$72,049
Section Position Total	1	\$72,049
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$114,780
1380 Recruiter	1	104,052
Schedule Salary Adjustments		1,140
Section Position Total	2	\$219,972
Position Total	3	\$292,021
Turnover		(8,718)
Position Net Total	3	\$283,303

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$250,338
0015 Schedule Salary Adjustments	1,834
0000 Personnel Services - Total*	\$252,172
Appropriation Total*	\$252,172

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$69,084
Schedule Salary Adjustments		1,834
Subsection Position Total	1	\$70,918
4126 - Commodities		
1507 Procurement Specialist	1	\$67,008
1507 Procurement Specialist	1	63,660
Subsection Position Total	2	\$130,668
Section Position Total	3	\$201,586
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$66,204
Section Position Total	1	\$66,204
Position Total	4	\$267,790
Turnover		(15,618)
Position Net Total	4	\$252,172

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	239,361
0100 Contractual Services - Total*	\$239,361
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,274
0300 Commodities and Materials - Total*	\$6,274
Appropriation Total*	\$245,635

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$134,427
0155 Rental of Property	338,559
0100 Contractual Services - Total*	\$472,986
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,261,412
0320 Gasoline	222,268
0322 Natural Gas	9,486,919
0331 Electricity	12,723,877
0300 Commodities and Materials - Total*	\$23,694,476
Appropriation Total*	\$24,167,462

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,398,671
0012 Contract Wage Increment - Prevailing Rate	44,662
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,563,333
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$325,462
0149 For Software Maintenance and Licensing	20,134
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	104,469
0176 Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*	\$719,581
0300 Commodities and Materials	
0360 Repair Parts and Material	1,493,346
0300 Commodities and Materials - Total*	\$1,493,346
Appropriation Total*	\$6,776,260
Department Total	\$31,189,357

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
9534 Laborer	1	\$42.72H
7638 Hoisting Engineer - Mechanic	11	54.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186 Motor Truck Driver - Tire Repair	3	37.00H
7183 Motor Truck Driver	2	36.45H
7160 Fleet Services Assistant	4	24.79H
7136 Servicewriter	1	88,008
7136 Servicewriter	1	52,260
6679 Foreman of Machinists - Automotive	2	50.88H
6673 Machinist - Automotive	14	48.38H
6605 Blacksmith	2	47.10H
5034 Electrical Mechanic - Automotive	3	48.35H
0432 Supervising Clerk	1	88,044
0431 Clerk IV	1	73,104
0431 Clerk IV	1	69,828
0308 Staff Assistant	1	92,136
Section Position Total	49	\$4,611,546
Position Total	49	\$4,611,546
Turnover		(212,875)
Position Net Total	49	\$4,398,671
Department Position Total	49	\$4,611,546
Turnover		(212,875)
Department Position Net Total	49	\$4,398,671

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,711,937
0012	Contract Wage Increment - Prevailing Rate	38,170
0015	Schedule Salary Adjustments	1,694
0000 Personnel Services - Total*		\$2,751,801
0100 Contractual Services		
0181	Mobile Communication Services	27,000
0100 Contractual Services - Total*		\$27,000
0200 Travel		
0229	Transportation and Expense Allowance	17,000
0200 Travel - Total*		\$17,000
Appropriation Total*		\$2,795,801

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231	Plumbing Inspector	4
		\$9,052.50M
Subsection Position Total		4
Section Position Total		\$434,520
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235	Assistant Chief Plumbing Inspector	1
		\$9,775.85M
2233	Plumbing Inspector - in Charge	1
		9,222.50M
2231	Plumbing Inspector	12
		9,052.50M
0302	Administrative Assistant II	1
		63,600
	Schedule Salary Adjustments	1,694
Subsection Position Total		15
Section Position Total		\$1,596,834
3215 - Plan Review		
2231	Plumbing Inspector	7
		\$9,052.50M
0308	Staff Assistant	1
		52,848
Section Position Total		8
Section Position Total		\$813,258
Position Total		27
Turnover		(130,981)
Position Net Total		27
Position Net Total		\$2,713,631

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,937,202
0012	Contract Wage Increment - Prevailing Rate	30,206
0015	Schedule Salary Adjustments	11,765
0020	Overtime	82,000
0000 Personnel Services - Total*		\$5,061,173
0100 Contractual Services		
0130	Postage	\$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,204,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,100
0189	Telephone - Non-Centrex Billings	17,200
0190	Telephone - Non-Centrex Billings	195,000
0196	Data Circuits	542,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*		\$5,247,233
0300 Commodities and Materials		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		\$329,100
0400 Equipment		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
0400 Equipment - Total*		\$107,328
Appropriation Total*		\$10,744,834

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$174,600
9813 Managing Deputy Commissioner	1	152,832
9813 Managing Deputy Commissioner	1	141,144
9679 Deputy Commissioner	1	132,972
9660 First Deputy Commissioner	1	159,060
0802 Executive Administrative Assistant II	1	83,628
Section Position Total	6	\$844,236
3005 - Management Support		
5535 Water Research Specialist	1	\$84,072
1694 Director of Legal Services	1	135,624
0320 Assistant to the Commissioner	1	76,164
0304 Assistant to Commissioner	1	96,096
0155 Manager of Audit and Internal Controls	1	125,244
Schedule Salary Adjustments		6,945
Section Position Total	5	\$524,145
3010 - Public Relations		
9715 Director of News Affairs	1	\$114,528
0729 Information Coordinator	1	64,704
0705 Director of Public Affairs	1	108,960
0303 Administrative Assistant III	1	48,168
Schedule Salary Adjustments		1,548
Section Position Total	4	\$337,908
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$63,660
1646 Attorney	1	89,964
Section Position Total	2	\$153,624
3075 - Safety and Security		
6328 Watchman	76,960H	\$22.92H
6328 Watchman	11	22.92H
6304 Safety Specialist-Water Management	1	96,540
6304 Safety Specialist-Water Management	2	92,112
6304 Safety Specialist-Water Management	1	88,008
4218 Coordinator of Security Services	1	61,776
0320 Assistant to the Commissioner	1	96,096
0313 Assistant Commissioner	1	107,460
0303 Administrative Assistant III	2	88,044
0302 Administrative Assistant II	1	73,104
0289 Safety Administrator	1	97,392
Schedule Salary Adjustments		3,272
Section Position Total	22	\$3,272,293
Position Total	39	\$5,132,206
Turnover		(183,239)
Position Net Total	39	\$4,948,967

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,124,381
0015	Schedule Salary Adjustments	14,108
0020	Overtime	800,000
0000 Personnel Services - Total*		\$4,938,489
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	291,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		\$539,650
0300 Commodities and Materials		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$38,026
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*		\$96,716
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Internal Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$5,695,381

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0311 Projects Administrator	1	\$88,416
Section Position Total	1	\$88,416
3060 - Purchasing		
9679 Deputy Commissioner	1	\$122,772
1805 Stockhandler		29,280
1588 Procurement Control Officer	1	73,104
1580 Supervisor of Contracts	1	90,141
1572 Chief Contract Expediter	1	116,280
1522 Principal Purchase Contract Administrator	1	53,736
1191 Contracts Administrator	1	122,772
0345 Contracts Coordinator	1	72,024
Schedule Salary Adjustments		685
Section Position Total	7	\$651,514
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$50.25H
7775 Stationary Fireman		34.23H
7743 Operating Engineer - Group A		50.71H
7741 Operating Engineer - Group C		48.17H
7633 Hoisting Engineer		51.10H
7183 Motor Truck Driver		36.45H
6672 Water Meter Machinist		43.22H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		57,348
5630 Coordinating Engineer I		83,100
4774 Steamfitter		48.50H
4754 Plumber		50.25H
4634 Painter		46.55H
4223 Custodial Worker		14.60H
2317 Water Quality Inspector		39,612
1327 Supervisor of Personnel Administration	1	70,272
1303 Administrative Services Officer I - Excluded	1	79,812
1303 Administrative Services Officer I - Excluded	1	76,164
1303 Administrative Services Officer I - Excluded	1	72,744
1303 Administrative Services Officer I - Excluded	1	48,960
0450 Clerk IV (Timekeeper)	4	80,232
0450 Clerk IV (Timekeeper)	2	76,584
0450 Clerk IV (Timekeeper)	3	73,104
0429 Clerk II		32,892
0379 Director of Administration	1	106,812
0366 Staff Assistant - Excluded	1	72,744
0366 Staff Assistant - Excluded	1	70,608
0313 Assistant Commissioner	1	113,376
0304 Assistant to Commissioner	1	70,272
0235 Payment Services Representative		43,428
0170 Chief Timekeeper - Laborer	1	62,964
0134 Financial Analyst	1	58,968
Schedule Salary Adjustments		9,352
Section Position Total	21	\$1,606,456

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3071 - Information Technology		
0625 Chief Programmer/Analyst	1	\$133,644
Section Position Total	1	\$133,644
3072 - Finance		
9679 Deputy Commissioner	1	\$132,972
0832 Personal Computer Operator II	1	66,612
0432 Supervising Clerk	1	84,024
0431 Clerk IV	2	73,104
0431 Clerk IV	1	69,828
0431 Clerk IV	1	40,020
0313 Assistant Commissioner	1	117,894
0303 Administrative Assistant III	1	80,232
0302 Administrative Assistant II	3	73,104
0302 Administrative Assistant II	1	40,020
0190 Accounting Technician II	1	43,920
0189 Accounting Technician I	1	40,020
0187 Director of Accounting	1	119,412
0184 Accounting Technician III	1	88,044
0134 Financial Analyst	1	91,752
0126 Financial Officer	1	115,656
0120 Supervisor of Accounting	1	89,928
0117 Assistant Director of Finance	1	106,812
0104 Accountant IV	2	69,444
0103 Accountant III	1	62,904
Schedule Salary Adjustments		4,071
Section Position Total	24	\$1,898,529
Position Total	54	\$4,378,559
Turnover		(240,070)
Position Net Total	54	\$4,138,489

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,553,860
0012	Contract Wage Increment - Prevailing Rate	37,045
0015	Schedule Salary Adjustments	1,210
0020	Overtime	13,000
0000 Personnel Services - Total*		\$4,605,115
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	10,000
0100 Contractual Services - Total*		\$1,813,000
0200 Travel		
0229	Transportation and Expense Allowance	40,000
0200 Travel - Total*		\$40,000
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
0300 Commodities and Materials - Total*		\$54,250
0400 Equipment		
0424	Furniture and Furnishings	3,500
0400 Equipment - Total*		\$3,500
Appropriation Total*		\$6,515,865

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$132,972
0308 Staff Assistant	1	80,232
Section Position Total	2	\$213,204
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$114,780
5632 Coordinating Engineer II	1	124,056
5630 Coordinating Engineer I	1	112,248
Section Position Total	3	\$351,084

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position	No	Rate
3110 - Engineering Services		
5693 Chief Water Engineer	1	\$129,072
5689 Water Conservation Engineer	1	110,052
5630 Coordinating Engineer I	1	112,248
5615 Civil Engineer V	1	100,620
5611 Managing Engineer - Water Department	1	116,820
0302 Administrative Assistant II	1	40,020
Section Position Total	6	\$608,832
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$11,067M
2235 Assistant Chief Plumbing Inspector	1	9,775.85M
2233 Plumbing Inspector - in Charge	3	9,222.50M
2231 Plumbing Inspector	19	9,052.50M
0832 Personal Computer Operator II	1	63,600
0430 Clerk III	1	60,744
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		1,210
Subsection Position Total	27	\$2,859,692
Section Position Total	27	\$2,859,692
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$116,280
6144 Engineering Technician V	1	101,232
5630 Coordinating Engineer I	3	112,248
5614 Civil Engineer IV	1	114,780
5612 Civil Engineer II	1	62,904
Subsection Position Total	7	\$731,940
Section Position Total	7	\$731,940
Position Total	45	\$4,764,752
Turnover		(209,682)
Position Net Total	45	\$4,555,070

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$56,271,703
0012	Contract Wage Increment - Prevailing Rate	681,274
0015	Schedule Salary Adjustments	52,147
0020	Overtime	4,018,673
0000 Personnel Services - Total*		\$61,023,797
0100 Contractual Services		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0148	Testing and Inspecting	1,323,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	5,792,500
0169	Technical Meeting Costs	238,800
0100 Contractual Services - Total*		\$9,539,600
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0314	Fuel Oil	\$600,000
0340	Material and Supplies	3,083,800
0342	Drugs, Medicine and Chemical Materials	11,472,328
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	75,000
0360	Repair Parts and Material	1,485,687
0300 Commodities and Materials - Total*		\$17,070,815
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	125,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	857,800
0445	Technical and Scientific Equipment	336,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		\$1,738,380
9400 Internal Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$89,475,592

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$122,772
0831 Personal Computer Operator III	1	73,104
0665 Senior Data Entry Operator	1	57,924
0431 Clerk IV	1	66,612
0310 Project Manager	2	99,624
0308 Staff Assistant	2	52,848
0302 Administrative Assistant II	1	69,828
Schedule Salary Adjustments		1,834
Section Position Total	9	\$697,018
3205 - Water Quality		
5648 Water Quality Manager	1	\$120,348
5647 Director of Water Quality Surveillance	2	108,960
5644 Sanitary Engineer IV	1	99,684
5644 Sanitary Engineer IV	1	76,584
5643 Sanitary Engineer III	1	105,108
5643 Sanitary Engineer III	1	73,104
5643 Sanitary Engineer III	3	69,444
5642 Sanitary Engineer II	2	66,204
5642 Sanitary Engineer II	19	62,904
5533 Water Chemist III	3	62,904
5532 Water Chemist II	1	88,152
5532 Water Chemist II	2	83,112
5532 Water Chemist II	1	65,040
5532 Water Chemist II	4	57,120
5529 Chief Water Chemist	1	118,764
4754 Plumber	1	50,25H
3179 Microbiologist IV	1	105,108
3178 Microbiologist III	3	96,360
3177 Microbiologist II	1	83,112
3177 Microbiologist II	2	57,120
3154 Director of Water Purification Laboratories	1	114,528
3130 Laboratory Technician	1	80,232
3130 Laboratory Technician	1	73,104
3108 Chief Microbiologist	1	113,652
2317 Water Quality Inspector	1	66,612
2317 Water Quality Inspector	1	63,600
0308 Staff Assistant	1	52,848
Schedule Salary Adjustments		16,727
Section Position Total	58	\$4,361,399

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
8305	Coordinator of Tugboat Operations	1	\$110,436
7775	Stationary Fireman		34.23H
7775	Stationary Fireman	16	34.23H
7747	Chief Operating Engineer	7	126,568
7745	Assistant Chief Operating Engineer	32	55.78H
7743	Operating Engineer - Group A	32	50.71H
7741	Operating Engineer - Group C		48.17H
7741	Operating Engineer - Group C	50	48.17H
7398	Deck Hand		36.95H
7398	Deck Hand	2	36.95H
7357	Marine Pilot		52.99H
7357	Marine Pilot	1	52.99H
7353	Marine Engineer		52.99H
7353	Marine Engineer	1	52.99H
7183	Motor Truck Driver		37.00H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	12	48.38H
6088	Engineer of Electric Pumping Stations	1	119,412
6087	Engineer of Water Pumping	1	129,072
6086	Assistant Engineer of Water Pumping	1	120,348
6055	Mechanical Engineer V	1	108,960
6053	Mechanical Engineer III	1	105,108
6052	Mechanical Engineer II	2	62,904
5814	Electrical Engineer IV	1	80,628
5040	Foreman of Electrical Mechanics	2	51.35H
5035	Electrical Mechanic	24	48.35H
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	14	48.50H
4634	Painter	10,400H	46.55H
4634	Painter	2	46.55H
4223	Custodial Worker	3	21.65H
1588	Procurement Control Officer	1	80,232
0308	Staff Assistant	1	52,848
Section Position Total		211	\$21,802,754
3215 - Water Treatment			
9593	Station Laborer	3	\$3,836.83M
9593	Station Laborer	13	3,798.55M
9592	Foreman of Station Laborers	2	4,515.91M
9532	Stores Laborer	1	42.72H
7775	Stationary Fireman	2,080H	34.23H
7775	Stationary Fireman	9	34.23H
7747	Chief Operating Engineer	2	126,568
7745	Assistant Chief Operating Engineer	17	55.78H
7743	Operating Engineer - Group A	59	50.71H
7741	Operating Engineer - Group C	74	48.17H
6676	Foreman of Machinists	2	50.88H
6674	Machinist	11	48.38H
6332	Principal Storekeeper	1	63,588
5642	Sanitary Engineer II	1	66,204
5566	Engineer of Water Purification	1	124,668

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	3	105,108
5533	Water Chemist III	1	96,360
5533	Water Chemist III	1	62,904
5532	Water Chemist II	5	88,152
5532	Water Chemist II	3	83,112
5532	Water Chemist II	4	65,040
5532	Water Chemist II	3	57,120
5528	Filtration Engineer II	3	96,360
5528	Filtration Engineer II	1	91,248
5528	Filtration Engineer II	1	87,276
5528	Filtration Engineer II	2	83,112
5528	Filtration Engineer II	4	66,204
5528	Filtration Engineer II	6	62,904
5520	Filtration Engineer V	6	125,484
5520	Filtration Engineer V	2	84,072
5519	Filtration Engineer IV	4	114,780
5519	Filtration Engineer IV	1	91,248
5519	Filtration Engineer IV	4	76,584
5518	Filtration Engineer III	2	105,108
5518	Filtration Engineer III	5	69,444
5517	Chief Filtration Engineer	1	122,772
5517	Chief Filtration Engineer	1	116,820
5042	General Foreman of Electrical Mechanics	2	9,420.67M
5040	Foreman of Electrical Mechanics	2	51.35H
5035	Electrical Mechanic	38	48.35H
4776	Foreman of Steamfitters	2	51.50H
4774	Steamfitter	14	48.50H
4754	Plumber	1	50.25H
4636	Foreman of Painters	2	52.37H
4634	Painter	5	46.55H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	1	49.85H
4301	Carpenter	4	47.35H
4225	Foreman of Custodial Workers	1	26.06H
4225	Foreman of Custodial Workers	1	25.49H
4223	Custodial Worker	4	21.65H
4223	Custodial Worker	1	19.60H
4223	Custodial Worker	3	18.00H
4223	Custodial Worker	1	14.60H
1850	Supervisor of Inventory Control I	1	43,920
1817	Head Storekeeper	1	69,828
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		33,586
Section Position Total		345	\$32,493,838
Position Total		623	\$59,355,009
Turnover			(3,031,159)
Position Net Total		623	\$56,323,850

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$66,282,889
0012 Contract Wage Increment - Prevailing Rate	812,383
0015 Schedule Salary Adjustments	9,671
0020 Overtime	3,062,356
0000 Personnel Services - Total*	\$70,167,299
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157 Rental of Equipment and Services	2,574,060
0160 Repair or Maintenance of Property	323,800
0162 Repair/Maintenance of Equipment	100,000
0169 Technical Meeting Costs	1,500
0181 Mobile Communication Services	285,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	211,321
0100 Contractual Services - Total*	\$9,779,934
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$161,440
0340 Material and Supplies	1,118,300
0350 Stationery and Office Supplies	56,930
0360 Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*	\$7,198,223
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$3,000
0423 Communication Devices	1,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	549,391
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*	\$656,391
0500 Permanent Improvements	
0521 Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*	\$2,946,315
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total	\$367,919
Appropriation Total*	\$91,116,081

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$132,972
9679 Deputy Commissioner	1	122,772
5985 General Superintendent of Water Management	1	120,348
0801 Executive Administrative Assistant I	1	48,960
0664 Data Entry Operator	1	52,800
0417 District Clerk	1	66,576
0321 Assistant to the Commissioner	1	76,932
0313 Assistant Commissioner	1	111,144
0311 Projects Administrator	1	99,624
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	66,612
0302 Administrative Assistant II	1	40,020
0189 Accounting Technician I	1	73,104
0159 Supervisor of Cost Control	1	92,136
Schedule Salary Adjustments		5,393
Subsection Position Total	14	\$1,182,497
Section Position Total	14	\$1,182,497
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$37.09H
6674 Machinist	2	48.38H
1860 Foreman of Pipe Yards	5	43.82H
0664 Data Entry Operator	1	57,924
0313 Assistant Commissioner	2	96,696
0311 Projects Administrator	1	87,540
Subsection Position Total	12	\$1,072,992
Section Position Total	12	\$1,072,992
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$42.72H
8246 Foreman of Construction Laborers	1	43.82H
7126 Chief Dispatcher	1	87,132
7125 Assistant Chief Dispatcher	1	72,024
7101 Emergency Crew Dispatcher	9	42.72H
5985 General Superintendent of Water Management	1	120,348
1912 Project Coordinator	1	67,800
Subsection Position Total	16	\$1,415,883
Section Position Total	16	\$1,415,883

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3259 - Evaluations		
6145 Engineering Technician VI	1	\$116,280
6145 Engineering Technician VI	1	101,232
6144 Engineering Technician V	1	105,948
6144 Engineering Technician V	1	96,564
6143 Engineering Technician IV	1	52,848
Schedule Salary Adjustments		4,278
Section Position Total	5	\$477,150
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	1	\$43.07H
9411 Construction Laborer	191	42.72H
9411 Construction Laborer	72,800H	42.72H
9410 Laborer - Apprentice	120,600H	25.63H
8394 Foreman of Water Pipe Construction	20	53.25H
8373 District Superintendent of Water Distribution	2	83,124
8352 Assistant District Superintendent	11	9,403.33M
8301 Caulker	9	50.25H
8246 Foreman of Construction Laborers	4	43.82H
7636 General Foreman of Hoisting Engineers	1	9,680.67M
7635 Foreman of Hoisting Engineers	1	55.10H
7633 Hoisting Engineer	73,730H	51.10H
7633 Hoisting Engineer	36	51.10H
7185 Foreman of Motor Truck Drivers	2,080H	38.45H
7185 Foreman of Motor Truck Drivers	3	38.45H
7184 Pool Motor Truck Driver	12	36.45H
7184 Pool Motor Truck Driver	81,120H	29.16H
7183 Motor Truck Driver	106	36.45H
7183 Motor Truck Driver	1	32.81H
7124 Equipment Dispatcher	1	37.09H
7101 Emergency Crew Dispatcher	13	42.72H
5985 General Superintendent of Water Management	2	120,348
4754 Plumber	145,600H	51.75H
4754 Plumber	26	50.25H
4566 General Foreman of Construction Laborers	1	47.11H
4435 Cement Finisher	4	45.25H
4405 Foreman of Bricklayers	1	50.81H
4403 Sewer Bricklayer	6,240H	46.19H
4401 Bricklayer	2	46.19H
0308 Staff Assistant	1	52,848
Subsection Position Total	449	\$60,553,665
Section Position Total	449	\$60,553,665
3263 - Systems Installations		
9411 Construction Laborer	20	\$42.72H
8394 Foreman of Water Pipe Construction	6	53.25H
8352 Assistant District Superintendent	2	9,403.33M
8301 Caulker	2	50.25H
4754 Plumber	4	50.25H
0417 District Clerk	1	66,576
Section Position Total	35	\$3,361,088

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$42.72H
9410 Laborer - Apprentice		25.63H
8394 Foreman of Water Pipe Construction		53.25H
8373 District Superintendent of Water Distribution		83,124
8325 Pipe Locating Machine Operator		53.25H
8301 Caulker		50.25H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7184 Pool Motor Truck Driver		29.16H
7183 Motor Truck Driver		36.45H
6681 Machinist - Apprentice	12,480H	24.19H
6674 Machinist		48.38H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		46.55H
4435 Cement Finisher		45.25H
4301 Carpenter		47.35H
2231 Plumbing Inspector		9,052.50M
0417 District Clerk		43,416
0310 Project Manager		92,100
Section Position Total		\$301,891
Position Total	531	\$68,365,166
Turnover		(2,072,606)
Position Net Total	531	\$66,292,560

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,363,623
0012	Contract Wage Increment - Prevailing Rate	99,668
0015	Schedule Salary Adjustments	13,897
0020	Overtime	118,000
0000 Personnel Services - Total*		\$11,595,188
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0189	Telephone - Non-Centrex Billings	9,000
0100 Contractual Services - Total*		\$14,000
0200 Travel		
0229	Transportation and Expense Allowance	31,500
0200 Travel - Total*		\$31,500
0300 Commodities and Materials		
0340	Material and Supplies	\$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Commodities and Materials - Total*		\$157,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0450	Vehicles	61,000
0400 Equipment - Total*		\$72,000
Appropriation Total*		\$11,870,188
Department Total		\$215,417,941

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320	1	\$91,752
0313	1	96,696
0304	1	100,668
		Schedule Salary Adjustments 1,792
Section Position Total	3	\$290,908

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3345 - Meter Services			
6556	Superintendent of Water Meters	1	\$114,528
4756	Foreman of Plumbers	1	53.25H
2231	Plumbing Inspector	1	9,052.50M
1063	Supervisor of Water Rate Takers	1	116,244
1063	Supervisor of Water Rate Takers	1	92,100
1062	Water Meter Assessor	2	96,528
1062	Water Meter Assessor	1	83,988
1062	Water Meter Assessor	2	60,108
1062	Water Meter Assessor	1	57,336
1061	Water Rate Taker	10	96,528
1061	Water Rate Taker	1	92,100
1061	Water Rate Taker	6	88,008
1061	Water Rate Taker	2	83,988
1061	Water Rate Taker	6	60,108
1061	Water Rate Taker	1	57,336
0664	Data Entry Operator	1	55,344
0664	Data Entry Operator	1	52,800
0664	Data Entry Operator	1	33,240
0431	Clerk IV	2	73,104
0419	Customer Account Representative	1	73,104
0397	Meter Services Analyst	1	70,272
	Schedule Salary Adjustments		11,061
Section Position Total		44	\$3,610,275

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,240H	\$42.72H
9411 Construction Laborer	17	42.72H
8325 Pipe Locating Machine Operator	2	53.25H
8246 Foreman of Construction Laborers	1	43.82H
7633 Hoisting Engineer	1	53.10H
7183 Motor Truck Driver	6,240H	36.45H
7183 Motor Truck Driver	5	36.45H
6676 Foreman of Machinists	4	50.88H
6674 Machinist	2	48.38H
6672 Water Meter Machinist	24	43.22H
6555 Assistant Superintendent of Water Meters	1	99,624
4756 Foreman of Plumbers	2	53.25H
4754 Plumber	9	50.25H
2233 Plumbing Inspector - in Charge	1	9,222.50M
2231 Plumbing Inspector	7	9,052.50M
1860 Foreman of Pipe Yards	1	43.82H
0430 Clerk III	1	60,744
0417 District Clerk	2	43,416
0311 Projects Administrator	1	91,092
Schedule Salary Adjustments		1,044
Section Position Total	81	\$8,052,681
Position Total	128	\$11,953,864
Turnover		(576,344)
Position Net Total	128	\$11,377,520
Department Position Total	1,420	\$153,949,556
Turnover		(6,313,100)
Department Position Net Total	1,420	\$147,636,456

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,658,567
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,722,611
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	172,447
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	508,726
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	789,802
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$37,375,863
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	3,569,795
0139	For Professional Services for Information Technology Development	2,588,532
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,764,720
0142	Accounting and Auditing	442,500
0172	For the Cost of Insurance Premiums and Expenses	1,120,000
0100 Contractual Services - Total*		\$13,088,097
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$112,717,847
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	78,304,790
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	7,168,090
0944	For Payment on Loans	18,665,640
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	62,000
0900 Financial Purposes as Specified - Total		\$236,447,367
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$37,191
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	76,791,755
9000 Purposes as Specified - Total		\$78,431,754

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$68,737,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,938,000
9600 Reimbursements - Total		\$85,675,000
9700 Reimbursable Transfers Between Funds		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$30,353,000
9981	Laborers' Fund Pension Allocation	9,722,000
9900 Pension Purposes as Specified - Total		\$40,075,000
Appropriation Total*		\$493,513,382

Fund Total	\$762,866,000
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Fund Position Total	1,580	\$168,313,081
Turnover		(6,937,838)
Fund Position Net Total	1,580	\$161,375,243

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	450,883
9000	Purposes as Specified	16,387
Appropriation Total*		\$467,270

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	251,710
0300	Commodities and Materials	5,000
Appropriation Total*		\$256,710

Department Total		\$723,980
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**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,084,029
0015	Schedule Salary Adjustments	18,420
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$4,267,449
0100 Contractual Services		
0130	Postage	\$724,750
0139	For Professional Services for Information Technology Development	235,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	177,723
0149	For Software Maintenance and Licensing	630,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,225
0157	Rental of Equipment and Services	74,200
0162	Repair/Maintenance of Equipment	10,275
0181	Mobile Communication Services	21,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,960
0100 Contractual Services - Total*		\$1,899,933
0200 Travel		
0229	Transportation and Expense Allowance	26,000
0200 Travel - Total*		\$26,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	142,500
0300 Commodities and Materials - Total*		\$428,070
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,750
9400 Internal Transfers and Reimbursements - Total		\$28,750
Appropriation Total*		\$6,650,202

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$113,376
3092 Program Director	1	75,408
3057 Director of Program Operations	1	87,540
1651 Office Administrator	1	105,756
1646 Attorney	1	58,800
1430 Policy Analyst	1	107,878
1302 Administrative Services Officer II	1	67,008
1246 Director of License Administration	1	84,972
0729 Information Coordinator	1	70,272
0442 Director of License Issuance	1	90,192
0433 Supervisor of License Issuance	1	96,564
0378 Administrative Supervisor	1	53,736
0310 Project Manager	1	62,376
0308 Staff Assistant	1	88,044
0306 Assistant Director	1	75,408
0302 Administrative Assistant II	1	40,020
0248 Supervisor of Payment Center	1	96,096
0248 Supervisor of Payment Center	1	87,564
0236 Payment Reconciler	3	63,600
0236 Payment Reconciler	1	43,428
0236 Payment Reconciler	1	40,020
0235 Payment Services Representative	2	73,104
0235 Payment Services Representative	2	69,828
0235 Payment Services Representative	2	66,612
0235 Payment Services Representative	6	63,600
0235 Payment Services Representative	1	60,744
0235 Payment Services Representative	2	43,428
0235 Payment Services Representative	5	40,020
0212 Director of Collection Processing	1	105,420
Schedule Salary Adjustments		16,379
Section Position Total	44	\$3,005,445
3030 - Customer Processing Center		
9684 Deputy Director	1	\$105,756
6409 Graphic Artist III	1	52,848
1246 Director of License Administration	1	72,180
0665 Senior Data Entry Operator	1	63,600
0665 Senior Data Entry Operator	1	60,744
0432 Supervising Clerk	1	76,584
0419 Customer Account Representative	3	40,020
0310 Project Manager	1	83,292
0310 Project Manager	1	79,260
0306 Assistant Director	1	75,648
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		873
Section Position Total	13	\$863,949

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position		No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	\$67,800
1232	Licensing Enforcement Aide - City Clerk	2	66,612
1232	Licensing Enforcement Aide - City Clerk	1	45,516
	Schedule Salary Adjustments		1,168
Section Position Total		4	\$247,708
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$73,104
0665	Senior Data Entry Operator	1	63,600
Section Position Total		2	\$136,704
Position Total		63	\$4,253,806
Turnover			(151,357)
Position Net Total		63	\$4,102,449

**0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$465,566
0015 Schedule Salary Adjustments	1,404
0000 Personnel Services - Total*	\$466,970
Appropriation Total*	\$466,970

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$121,560
9651 Deputy Comptroller	1	124,056
1728 Senior Information Analyst	1	58,968
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
Schedule Salary Adjustments		1,404
Subsection Position Total	5	\$493,728
Section Position Total	5	\$493,728
Position Total	5	\$493,728
Turnover		(26,758)
Position Net Total	5	\$466,970

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	468,294
0000 Personnel Services - Total*	\$468,294
0100 Contractual Services	
0130 Postage	\$1,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	108,000
0149 For Software Maintenance and Licensing	52,500
0100 Contractual Services - Total*	\$161,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
0400 Equipment	
0421 Machinery and Equipment	1,177,575
0400 Equipment - Total*	\$1,177,575
Appropriation Total*	\$1,807,869
Department Total	\$2,274,839

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$88,044
0432 Supervising Clerk	1	80,232
0235 Payment Services Representative	1	40,020
Subsection Position Total	3	\$208,296
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$73,104
0236 Payment Reconciler	1	73,104
0236 Payment Reconciler	2	66,612
Subsection Position Total	4	\$279,432
Section Position Total	7	\$487,728
Position Total	7	\$487,728
Turnover		(19,434)
Position Net Total	7	\$468,294
Department Position Total	12	\$981,456
Turnover		(46,192)
Department Position Net Total	12	\$935,264

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,435,281
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
0000 Personnel Services - Total*		\$1,436,263
0100 Contractual Services		
0130	Postage	\$1,477
0138	For Professional Services for Information Technology Maintenance	9,663
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,961
0141	Appraisals	210
0143	Court Reporting	38,734
0145	Legal Expenses	4,323
0149	For Software Maintenance and Licensing	9,139
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	448
0159	Lease Purchase Agreements for Equipment and Machinery	6,405
0162	Repair/Maintenance of Equipment	114
0166	Dues, Subscriptions and Memberships	4,583
0169	Technical Meeting Costs	1,139
0178	Freight and Express Charges	275
0181	Mobile Communication Services	928
0190	Telephone - Non-Centrex Billings	4,752
0100 Contractual Services - Total*		\$119,251
0200 Travel		
0229	Transportation and Expense Allowance	\$250
0245	Reimbursement to Travelers	1,659
0270	Local Transportation	1,065
0200 Travel - Total*		\$2,974
0300 Commodities and Materials		
0348	Books and Related Material	\$687
0350	Stationery and Office Supplies	3,108
0300 Commodities and Materials - Total*		\$3,795
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
9400 Internal Transfers and Reimbursements - Total		\$300
Appropriation Total*		\$1,562,583

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor	1	\$118,500
Subsection Position Total	1	\$118,500
Section Position Total	1	\$118,500
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1643 Assistant Corporation Counsel I	1	98,424
1643 Assistant Corporation Counsel I	1	93,960
1643 Assistant Corporation Counsel I	3	61,884
1641 Assistant Corporation Counsel Supervisor	1	107,988
1641 Assistant Corporation Counsel Supervisor	1	98,424
1631 Law Clerk	20,010H	14.95H
1619 Supervising Paralegal	1	96,096
0308 Staff Assistant	1	84,024
Subsection Position Total	10	\$1,194,602
Section Position Total	10	\$1,194,602
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$103,092
1643 Assistant Corporation Counsel I	1	61,884
Section Position Total	2	\$164,976
Position Total	13	\$1,478,078
Turnover		(42,797)
Position Net Total	13	\$1,435,281

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$470,606
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	772,628
0100 Contractual Services - Total*		\$1,243,234
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$38,426
0340	Material and Supplies	300,000
0300 Commodities and Materials - Total*		\$338,426
Appropriation Total*		\$1,581,660

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,577,666
0155	Rental of Property	2,679,005
0100 Contractual Services - Total*		\$7,256,671
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$6,067,298
0320	Gasoline	1,000,146
0322	Natural Gas	918,846
0325	Alternative Fuel	418,864
0331	Electricity	1,788,469
0300 Commodities and Materials - Total*		\$10,193,623
Appropriation Total*		\$17,450,294

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0157 Rental of Equipment and Services	\$3,567,876
0162 Repair/Maintenance of Equipment	56,000
0100 Contractual Services - Total*	\$3,623,876
Appropriation Total*	\$3,623,876
Department Total	\$22,655,830

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$508,688
0015 Schedule Salary Adjustments	5,328
0000 Personnel Services - Total*	\$514,016
Appropriation Total*	\$514,016

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$112,248
2976 Executive Assistant	1	78,456
Subsection Position Total	2	\$190,704
Section Position Total	2	\$190,704
3025 - Technical Inspections		
4305 - Iron Inspection		
5620 Structural Engineer	1	\$83,112
Schedule Salary Adjustments		2,664
Subsection Position Total	1	\$85,776
Section Position Total	1	\$85,776
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$40,020
Subsection Position Total	1	\$40,020
Section Position Total	1	\$40,020
3045 - Deep Foundation Review		
5620 Structural Engineer	1	\$83,112
5615 Civil Engineer V	1	125,484
Schedule Salary Adjustments		2,664
Section Position Total	2	\$211,260
Position Total	6	\$527,760
Turnover		(13,744)
Position Net Total	6	\$514,016

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,160,237
0012	Contract Wage Increment - Prevailing Rate	48,640
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,228,877
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,208,307
0100 Contractual Services - Total*		\$2,238,307
0400 Equipment		
0423	Communication Devices	500
0400 Equipment - Total*		\$500
Appropriation Total*		\$7,467,684

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
7185	4	\$38.45H
7184	10	36.45H
7183	9	37.00H
7183	26	36.45H
6329	68,850H	21.73H
1310	1	84,864
Section Position Total	50	\$5,322,895
Position Total	50	\$5,322,895
Turnover		(162,658)
Position Net Total	50	\$5,160,237

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,816,590
0012	Contract Wage Increment - Prevailing Rate	39,143
0015	Schedule Salary Adjustments	5,540
0020	Overtime	1,000,000
0000 Personnel Services - Total*		\$6,861,273
0100 Contractual Services		
0126	Office Conveniences	\$4,500
0157	Rental of Equipment and Services	73,098
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	14,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	15,700
0196	Data Circuits	6,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,678
0100 Contractual Services - Total*		\$1,866,676
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,250
0340	Material and Supplies	190,341
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		\$201,591
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$22,000
0402	Tools Greater Than \$100/Unit	11,700
0423	Communication Devices	17,450
0400 Equipment - Total*		\$51,150
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Internal Transfers and Reimbursements - Total		\$5,000
Appropriation Total*		\$8,985,690

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$127,776
8185 Assistant General Superintendent	1	121,188
8185 Assistant General Superintendent	1	105,420
3092 Program Director	1	115,656
0441 Sanitation Clerk	2	63,600
0441 Sanitation Clerk	2	49,884
0441 Sanitation Clerk	1	43,416
Schedule Salary Adjustments		1,904
Subsection Position Total	9	\$742,328
Section Position Total	9	\$742,328
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$139,932
8190 Supervisor of Lot Cleaning Services	1	121,752
7184 Pool Motor Truck Driver	2	36.45H
7183 Motor Truck Driver	3	37.00H
7183 Motor Truck Driver	9	36.45H
6324 Sanitation Laborer	4	37.76H
Schedule Salary Adjustments		3,003
Subsection Position Total	20	\$1,643,706
4326 - Program Support		
7184 Pool Motor Truck Driver	1	\$36.45H
7183 Motor Truck Driver	1	36.45H
6329 General Laborer - Streets and Sanitation	1	25.19H
6329 General Laborer - Streets and Sanitation	3	24.46H
Subsection Position Total	6	\$356,657
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$91,752
0304 Assistant to Commissioner	1	110,436
Schedule Salary Adjustments		633
Subsection Position Total	2	\$202,821
Section Position Total	28	\$2,203,184
3390 - Field Operations		
6329 General Laborer - Streets and Sanitation	1	\$25.19H
6329 General Laborer - Streets and Sanitation	4	24.46H
6329 General Laborer - Streets and Sanitation	7	23.74H
6329 General Laborer - Streets and Sanitation	3	23.05H
6324 Sanitation Laborer	29	37.76H
6324 Sanitation Laborer	1	26.44H
Section Position Total	45	\$3,078,066
Position Total	82	\$6,023,578
Turnover		(201,448)
Position Net Total	82	\$5,822,130

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,627,019
0012 Contract Wage Increment - Prevailing Rate	78,375
0015 Schedule Salary Adjustments	29,835
0020 Overtime	600,000
0091 Uniform Allowance	22,500
0000 Personnel Services - Total*	\$14,357,729
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	488,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,044,700
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,000
0157 Rental of Equipment and Services	62,450
0162 Repair/Maintenance of Equipment	32,500
0181 Mobile Communication Services	235,000
0189 Telephone - Non-Centrex Billings	2,750
0190 Telephone - Non-Centrex Billings	11,800
0100 Contractual Services - Total*	\$9,887,550
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$700
0319 Clothing	2,500
0340 Material and Supplies	94,850
0350 Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*	\$131,050
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	400,000
0900 Financial Purposes as Specified - Total	\$400,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	28,000
9400 Internal Transfers and Reimbursements - Total	\$28,000
Appropriation Total*	\$24,804,329
Department Total	\$41,257,703

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$141,144
8184 General Superintendent	1	114,528
1310 Administrative Services Officer II - Excluded	1	96,096
0664 Data Entry Operator	1	55,344
0430 Clerk III	1	33,240
0308 Staff Assistant	1	88,044
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	66,612
0118 Director of Finance	1	119,148
Schedule Salary Adjustments		2,048
Subsection Position Total	9	\$800,228
Section Position Total	9	\$800,228
3214 - Special Traffic Services		
7184 Pool Motor Truck Driver	13	\$36.45H
7183 Motor Truck Driver	5	37.00H
7183 Motor Truck Driver	7	36.45H
6324 Sanitation Laborer	8	37.76H
6295 Traffic Maintenance Supervisor	1	88,008
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		3,270
Section Position Total	35	\$2,708,768
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$121,188
6287 Supervisor of Field Vehicle Investigators	2	96,528
6286 Field Vehicle Investigator	4	96,528
6286 Field Vehicle Investigator	1	80,196
6286 Field Vehicle Investigator	1	57,336
6286 Field Vehicle Investigator	8,800H	29.61H
Subsection Position Total	9	\$1,098,456
Section Position Total	9	\$1,098,456

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$105,420
6292 Auto Pound Supervisor	2	105,900
6292 Auto Pound Supervisor	1	83,988
6292 Auto Pound Supervisor	1	80,196
Schedule Salary Adjustments		3,379
Subsection Position Total	5	\$484,783
4152 - Auto Pounds Operations		
6333 Property Custodian - Auto Pound	10	\$73,104
6333 Property Custodian - Auto Pound	5	69,828
6333 Property Custodian - Auto Pound	3	66,612
6333 Property Custodian - Auto Pound	6	63,600
6333 Property Custodian - Auto Pound	1	47,652
6333 Property Custodian - Auto Pound	1	45,516
6333 Property Custodian - Auto Pound	1	43,428
6333 Property Custodian - Auto Pound	1	42,120
6333 Property Custodian - Auto Pound	7	40,020
6292 Auto Pound Supervisor	4	105,900
6292 Auto Pound Supervisor	1	83,988
6292 Auto Pound Supervisor	1	62,964
Schedule Salary Adjustments		15,360
Subsection Position Total	41	\$2,706,384
4153 - Vehicle Impoundment Program		
0664 Data Entry Operator	1	\$50,388
0432 Supervising Clerk	1	84,024
0430 Clerk III	1	60,744
0430 Clerk III	1	55,344
0430 Clerk III	1	52,800
0419 Customer Account Representative	1	42,120
0419 Customer Account Representative	1	40,020
0415 Inquiry Aide III	1	57,924
0415 Inquiry Aide III	1	36,504
0313 Assistant Commissioner	1	120,348
0308 Staff Assistant	1	52,848
0303 Administrative Assistant III	1	80,232
0303 Administrative Assistant III	1	48,168
Schedule Salary Adjustments		5,778
Subsection Position Total	13	\$787,242
Section Position Total	59	\$3,978,409
3223 - Citywide Dispatch		
7141 Chief Dispatcher - Excluded	1	\$121,188
7127 Equipment Dispatcher - in Charge	2	38.36H
7124 Equipment Dispatcher	17	37.09H
Section Position Total	20	\$1,592,268

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3224 - Traffic Services Supervision		
7185 Foreman of Motor Truck Drivers	7	\$38.45H
Section Position Total	7	\$559,832
3225 - Towing / Relocation Services		
7184 Pool Motor Truck Driver	2,420H	\$36.45H
7184 Pool Motor Truck Driver	14	36.45H
7183 Motor Truck Driver	9	37.00H
7183 Motor Truck Driver		36.45H
7183 Motor Truck Driver	21	36.45H
Section Position Total	44	\$3,434,409
Position Total	183	\$14,172,370
Turnover		(515,516)
Position Net Total	183	\$13,656,854
Department Position Total	315	\$25,518,843
Turnover		(879,622)
Department Position Net Total	315	\$24,639,221

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,721,013
0012	Contract Wage Increment - Prevailing Rate	24,897
0015	Schedule Salary Adjustments	17,410
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$7,803,320
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,578,623
0144	Engineering and Architecture	858,642
0149	For Software Maintenance and Licensing	220,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,025
0166	Dues, Subscriptions and Memberships	8,500
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	16,400
0190	Telephone - Non-Centrex Billings	7,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	37
0100 Contractual Services - Total*		\$7,716,727
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	8,500
0200 Travel - Total*		\$49,878
0300 Commodities and Materials		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*		\$18,310
Appropriation Total*		\$15,588,235

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6145 Engineering Technician VI	1	\$63,660
6144 Engineering Technician V	1	58,032
5813 Electrical Engineer III	1	69,444
5633 Project Director	1	124,056
5083 Foreman of Lineman	2	56.90H
5081 Lineman	8,320H	51.90H
5081 Lineman	8	51.90H
0302 Administrative Assistant II	1	66,612
Section Position Total	15	\$1,913,932
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$116,280
6143 Engineering Technician IV	1	52,848
5632 Coordinating Engineer II	1	120,384
5614 Civil Engineer IV	2	114,780
5613 Civil Engineer III	1	105,108
Section Position Total	6	\$624,180
3224 - Design		
4225 - Transit Design		
5614 Civil Engineer IV	1	\$76,584
5404 Architect IV	1	114,780
5404 Architect IV	1	104,052
Schedule Salary Adjustments		1,330
Subsection Position Total	3	\$296,746
4226 - Highways Design		
6254 Traffic Engineer IV	1	\$76,584
6145 Engineering Technician VI	1	101,232
6144 Engineering Technician V	1	58,032
6143 Engineering Technician IV	1	84,024
6143 Engineering Technician IV	1	52,848
5907 Assistant Chief Highway Engineer	1	126,504
5814 Electrical Engineer IV	1	76,584
5636 Assistant Project Director	1	82,476
5630 Coordinating Engineer I	1	106,812
5616 Supervising Engineer	1	117,984
5615 Civil Engineer V	2	125,484
5615 Civil Engineer V	2	84,072
5614 Civil Engineer IV	3	114,780
5613 Civil Engineer III	2	69,444
5431 Senior Landscape Plan Examiner	1	96,360
0431 Clerk IV	1	63,600
0311 Projects Administrator	1	104,712
Subsection Position Total	22	\$2,050,092
Section Position Total	25	\$2,346,838

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position	No	Rate
3225 - General Support		
9679 Deputy Commissioner	1	\$139,740
0308 Staff Assistant	1	96,564
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		2,765
Section Position Total	3	\$315,653
3228 - Major Projects - Design and Construction		
5632 Coordinating Engineer II	1	\$123,996
5614 Civil Engineer IV	1	114,780
5614 Civil Engineer IV	1	76,584
Section Position Total	3	\$315,360
3229 - Construction Supervision		
4228 - Contract Engineering		
5632 Coordinating Engineer II	1	\$125,244
5630 Coordinating Engineer I	2	108,960
5615 Civil Engineer V	1	84,072
5614 Civil Engineer IV	3	114,780
5614 Civil Engineer IV	1	99,684
5614 Civil Engineer IV	1	95,388
Schedule Salary Adjustments		1,731
Subsection Position Total	9	\$968,379
Section Position Total	9	\$968,379
3230 - Bridges		
6143 Engineering Technician IV	1	\$96,564
6143 Engineering Technician IV	1	65,940
5905 Assistant Chief Engineer	1	126,540
5615 Civil Engineer V	3	125,484
5614 Civil Engineer IV	4	114,780
5614 Civil Engineer IV	1	108,816
5614 Civil Engineer IV	1	104,052
5614 Civil Engineer IV	1	99,684
5613 Civil Engineer III	1	75,360
5613 Civil Engineer III	1	69,444
Schedule Salary Adjustments		11,584
Section Position Total	15	\$1,593,556
Position Total	76	\$8,077,898
Turnover		(339,475)
Position Net Total	76	\$7,738,423

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,554,884
0015	Schedule Salary Adjustments	32,188
0020	Overtime	31,424
0000 Personnel Services - Total*		\$5,618,496
0100 Contractual Services		
0126	Office Conveniences	\$300
0130	Postage	23,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000
0149	For Software Maintenance and Licensing	107,769
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,900
0152	Advertising	312,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	18,465
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	18,628
0166	Dues, Subscriptions and Memberships	1,500
0181	Mobile Communication Services	34,500
0190	Telephone - Non-Centrex Billings	22,500
0196	Data Circuits	5,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Contractual Services - Total*		\$5,357,482
0200 Travel		
0229	Transportation and Expense Allowance	\$80,000
0245	Reimbursement to Travelers	7,989
0200 Travel - Total*		\$87,989
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$39,150
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$11,107,117

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$132,972
6142 Engineering Technician III	1	43,920
6139 Field Supervisor	2	127,536
6139 Field Supervisor	1	116,244
6139 Field Supervisor	1	110,988
6138 Field Service Specialist III	1	101,148
6138 Field Service Specialist III	3	96,528
6138 Field Service Specialist III	1	92,100
6137 Field Service Specialist II	1	92,100
6137 Field Service Specialist II	6	88,008
6137 Field Service Specialist II	3	83,988
6137 Field Service Specialist II	1	76,560
6137 Field Service Specialist II	4	65,892
6137 Field Service Specialist II	3	60,108
6137 Field Service Specialist II	5	57,336
0665 Senior Data Entry Operator	1	66,612
0313 Assistant Commissioner	1	99,624
Schedule Salary Adjustments		25,862
Subsection Position Total	36	\$3,013,370
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$60,108
5615 Civil Engineer V	1	125,484
Schedule Salary Adjustments		798
Subsection Position Total	2	\$186,390
4237 - Permitting		
8232 Coordinator of Street Permits	1	\$64,704
6143 Engineering Technician IV	1	84,024
1141 Principal Operations Analyst	1	78,828
0832 Personal Computer Operator II	1	57,924
0665 Senior Data Entry Operator	2	66,612
0665 Senior Data Entry Operator	1	60,744
0665 Senior Data Entry Operator	1	57,924
0665 Senior Data Entry Operator	2	52,800
0431 Clerk IV	1	40,020
0324 Administrative Assistant II	1	43,416
0313 Assistant Commissioner	1	113,376
0308 Staff Assistant	1	84,024
0303 Administrative Assistant III	1	76,584
0102 Accountant II	1	88,152
Schedule Salary Adjustments		2,687
Subsection Position Total	16	\$1,091,231

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	\$43,920
5616	Supervising Engineer	1	107,880
5615	Civil Engineer V	1	125,484
0839	Supervisor of Data Entry Operators	1	80,232
0665	Senior Data Entry Operator	3	57,924
0665	Senior Data Entry Operator	1	41,448
0665	Senior Data Entry Operator	1	36,504
0431	Clerk IV	1	73,104
0431	Clerk IV	1	57,924
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		2,226
Subsection Position Total		12	\$815,598
Section Position Total		66	\$5,106,589

3264 - One Call Program

8232	Coordinator of Street Permits	1	\$70,272
6144	Engineering Technician V	2	58,032
6139	Field Supervisor	1	116,244
6137	Field Service Specialist II	1	83,988
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		47,652
0665	Senior Data Entry Operator		39,612
0431	Clerk IV		43,428
Section Position Total		5	\$386,568

3265 - Program Support

1142	Senior Operations Analyst	1	\$96,360
0664	Data Entry Operator	1	55,344
0664	Data Entry Operator	1	52,800
0380	Director of Administration I	1	87,564
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		615
Section Position Total		5	\$340,851

3269 - Infrastructure - Temporary Help

6137	Field Service Specialist II		\$57,336
6136	Field Service Specialist I		47,628
Section Position Total			

Position Total		76	\$5,834,008
Turnover			(246,936)
Position Net Total		76	\$5,587,072

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,464,770
0157	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,060
0162	Repair/Maintenance of Equipment	12,000
0181	Mobile Communication Services	43,100
0188	Vehicle Tracking Service	15,095
0100 Contractual Services - Total*		\$1,546,525
0200 Travel		
0229	Transportation and Expense Allowance	117,560
0200 Travel - Total*		\$117,560
0300 Commodities and Materials		
0319	Clothing	\$5,830
0340	Material and Supplies	1,019,880
0350	Stationery and Office Supplies	8,000
0300 Commodities and Materials - Total*		\$1,033,710
0400 Equipment		
0440	Machinery and Equipment	3,250
0400 Equipment - Total*		\$3,250
Appropriation Total*		\$2,701,045

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$45,441,914
0012 Contract Wage Increment - Prevailing Rate	404,633
0015 Schedule Salary Adjustments	3,685
0020 Overtime	702,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$46,603,639
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0157 Rental of Equipment and Services	75,300
0159 Lease Purchase Agreements for Equipment and Machinery	12,920
0160 Repair or Maintenance of Property	14,000
0162 Repair/Maintenance of Equipment	8,000
0181 Mobile Communication Services	116,200
0185 Waste Disposal Services	98,823
0188 Vehicle Tracking Service	17,658
0190 Telephone - Non-Centrex Billings	19,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	70
0100 Contractual Services - Total*	\$380,471
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0340 Material and Supplies	\$2,301,844
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$2,312,344
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$49,349,954
Department Total	\$78,746,351

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	16	\$42.72H
8323 Dispatcher - Concrete	5	40.20H
8258 District Concrete Supervisor	1	47.75H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	4	43.62H
7635 Foreman of Hoisting Engineers	2	55.10H
7633 Hoisting Engineer	2	53.10H
7633 Hoisting Engineer	3	49.80H
7183 Motor Truck Driver	4	36.45H
4437 Foreman of Cement Finishers	11	47.25H
4435 Cement Finisher	6	45.25H
4434 Cement Finisher Apprentice	5	31.68H
0427 District Clerk - Asphalt	2	52,260
0427 District Clerk - Asphalt	1	45,504
Schedule Salary Adjustments		2,362
Subsection Position Total	63	\$5,584,493
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$42.72H
9464 Asphalt Laborer	33,280H	42.72H
9464 Asphalt Laborer	67	42.72H
8322 Dispatcher - Asphalt	10	42.72H
8257 District Asphalt Supervisor	2	46.54H
8248 Asphalt Foreman	28	43.62H
8243 General Foreman of Laborers	2	47.11H
7633 Hoisting Engineer	6	49.80H
7183 Motor Truck Driver	29	36.45H
4634 Painter		46.55H
0427 District Clerk - Asphalt	2	52,260
0427 District Clerk - Asphalt	1	49,884
Schedule Salary Adjustments		1,323
Subsection Position Total	147	\$14,169,665
Section Position Total	210	\$19,754,158

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No	Rate
3259 - Temporary Help		
9539 Concrete Laborer		\$42.99H
9539 Concrete Laborer		42.87H
9539 Concrete Laborer		42.79H
9539 Concrete Laborer		42.72H
9534 Laborer		42.72H
9464 Asphalt Laborer		42.99H
9464 Asphalt Laborer		42.79H
9464 Asphalt Laborer		42.72H
9464 Asphalt Laborer		42.20H
9410 Laborer - Apprentice		25.63H
8323 Dispatcher - Concrete		40.20H
8322 Dispatcher - Asphalt		42.72H
8320 Materials Dispatcher		42.72H
8263 Sign Hanger		28.59H
8259 Assistant Superintendent of Pavement Repairs		53,568
8258 District Concrete Supervisor		47.75H
8257 District Asphalt Supervisor		46.54H
8256 Superintendent of Pavement Repairs		64,524
8249 Foreman of Laborer - Concrete		43.62H
8248 Asphalt Foreman		43.62H
8243 General Foreman of Laborers		47.11H
7946 Senior City Forester		68,256
7636 General Foreman of Hoisting Engineers		9,680.67M
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7633 Hoisting Engineer		49.80H
7482 Parking Enforcement Aide		36,396
7187 General Foreman of Motor Truck Drivers		40.46H
7185 Foreman of Motor Truck Drivers		38.45H
7184 Pool Motor Truck Driver		32.81H
7183 Motor Truck Driver		36.45H
6327 Watchman		22.92H
6316 Foreman of Laborers		40.10H
6308 Storekeeper		34,440
6144 Engineering Technician V		54,888
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		91,248
5614 Civil Engineer IV		83,112
5612 Civil Engineer II		68,256
5424 Supervising Architect		75,000
5045 General Foreman of Electrical Mechanics		9,420.67M
4836 Foreman of Bridge and Structural Ironworkers		50.83H
4756 Foreman of Plumbers		53.25H
4656 Sign Painter		39.06H
4630 General Foreman of Painters		10,086.27M
4437 Foreman of Cement Finishers		47.75H
4437 Foreman of Cement Finishers		47.25H
4435 Cement Finisher		47.25H
4435 Cement Finisher		45.25H
3950 Director of Administrative Services		73,020
1912 Project Coordinator		91,752
1912 Project Coordinator		64,704

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
1805	Stockhandler		29,280
1576	Chief Voucher Expediter		62,976
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		39,612
0826	Principal Typist		36,072
0809	Executive Secretary I		37,068
0665	Senior Data Entry Operator		39,612
0664	Data Entry Operator		36,072
0431	Clerk IV		43,428
0430	Clerk III		36,072
0427	District Clerk - Asphalt		43,416
0417	District Clerk		43,416
0380	Director of Administration I		61,776
0345	Contracts Coordinator		72,024
0303	Administrative Assistant III		52,284
0302	Administrative Assistant II		43,428
0190	Accounting Technician II		47,652

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	1	\$42.79H
9539	Concrete Laborer	67	42.72H
9539	Concrete Laborer	89,467H	42.72H
9464	Asphalt Laborer	20	42.72H
9464	Asphalt Laborer	1,387H	42.72H
8249	Foreman Laborer - Concrete	22,880H	43.62H
8249	Foreman of Laborer - Concrete	11	43.62H
7633	Hoisting Engineer	8	53.10H
7633	Hoisting Engineer	1	51.10H
7633	Hoisting Engineer	5	49.80H
7633	Hoisting Engineer	30,514H	49.80H
7184	Pool Motor Truck Driver	31,200H	36.45H
7184	Pool Motor Truck Driver	7	36.45H
7183	Motor Truck Driver	33	36.45H
5035	Electrical Mechanic	13,867H	48.35H
4834	Bridge and Structural Iron Worker	8,320H	48.83H
4437	Foreman of Cement Finishers	17	47.25H
4435	Cement Finisher	20,805H	45.25H
4435	Cement Finisher	15	45.25H
4301	Carpenter	4	47.35H
Section Position Total		189	\$26,388,891

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3355 - Project Oversight		
9679 Deputy Commissioner	1	\$131,664
8256 Superintendent of Pavement Repairs	1	112,248
8184 General Superintendent	1	129,072
0801 Executive Administrative Assistant I	1	68,472
0665 Senior Data Entry Operator	1	60,744
Section Position Total	5	\$502,200
Position Total	404	\$46,645,249
Turnover		(1,199,650)
Position Net Total	404	\$45,445,599
Department Position Total	556	\$60,557,155
Turnover		(1,786,061)
Department Position Net Total	556	\$58,771,094

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,063,763
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,083,848
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	105,245
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	310,479
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	482,021
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$27,857,005
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138	For Professional Services for Information Technology Maintenance	2,308,132
0139	For Professional Services for Information Technology Development	13,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,743,613
0142	Accounting and Auditing	150,000
0100 Contractual Services - Total*		\$8,328,795
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,458,000
0900 Financial Purposes as Specified - Total		\$2,609,800
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total		\$973,896
9500 Purposes as Specified		
9581	Reserved for Excess Expenses Related to Snow Events	500,000
9500 Purposes as Specified - Total		\$500,000

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$29,586,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	16,801,000
9600 Reimbursements - Total		\$46,387,000
9700 Reimbursable Transfers Between Funds		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total		\$10,000
Appropriation Total*		\$86,666,496

Fund Total	\$241,052,000
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Fund Position Total	965	\$93,317,098
Turnover		(2,919,773)
Fund Position Net Total	965	\$90,397,325

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0300 Commodities and Materials	
0332 Electricity - Street Lighting	14,197,447
0300 Commodities and Materials - Total*	\$14,197,447
Appropriation Total*	\$14,197,447

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0300 Commodities and Materials	
0340 Material and Supplies	13,052,000
0300 Commodities and Materials - Total*	\$13,052,000
Appropriation Total*	\$13,052,000

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0144 Engineering and Architecture	900,000
0100 Contractual Services - Total*	\$900,000
Appropriation Total*	\$900,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,768,306
0012 Contract Wage Increment - Prevailing Rate	262,564
0020 Overtime	1,250,000
0000 Personnel Services - Total*	\$19,280,870
0300 Commodities and Materials	
0340 Material and Supplies	2,250,825
0300 Commodities and Materials - Total*	\$2,250,825
Appropriation Total*	\$21,531,695

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	18	\$42.72H
7120 Load Dispatcher	8	8,996M
5088 Foreman of Street Light Repairmen	7	9,862.67M
5086 Street Light Repair Worker	43	8,996M
5085 General Foreman of Linemen	2	10,556M
5083 Foreman of Lineman	4	56.90H
5081 Lineman	24	51.90H
5061 Lamp Maintenance Worker	4	40.48H
5061 Lamp Maintenance Worker	2	36.43H
5061 Lamp Maintenance Worker	2	32.39H
5061 Lamp Maintenance Worker	11	28.34H
5049 Superintendent of Electrical Operations	1	108,984
Subsection Position Total	126	\$12,631,541
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$9,862.67M
5087 Traffic Signal Repairman	24	8,996M
5085 General Foreman of Linemen	1	10,556M
Subsection Position Total	27	\$2,954,224
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$38.45H
7183 Motor Truck Driver	32	36.45H
Subsection Position Total	33	\$2,506,088
Section Position Total	186	\$18,091,853
Position Total	186	\$18,091,853
Turnover		(323,547)
Position Net Total	186	\$17,768,306

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,899,549
0012 Contract Wage Increment - Prevailing Rate	93,318
0000 Personnel Services - Total*	\$7,992,867
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000
0100 Contractual Services - Total*	\$1,088,000
0300 Commodities and Materials	
0340 Material and Supplies	3,907,991
0300 Commodities and Materials - Total*	\$3,907,991
Appropriation Total*	\$12,988,858
Department Total	\$35,420,553

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Pothole and Pavement Maintenance		
9464 Asphalt Laborer	5	\$42.72H
8322 Dispatcher - Asphalt	1	42.72H
8248 Asphalt Foreman	1	43.62H
7183 Motor Truck Driver	1	36.45H
Subsection Position Total	8	\$699,692
4267 - Pavement Marking		
9534 Laborer	19,418H	\$42.72H
4634 Painter	19,418H	46.55H
Subsection Position Total		\$1,733,445
4268 - Bridge Maintenance		
6681 Machinist - Apprentice	5,200H	\$24.19H
6676 Foreman of Machinists	4	50.88H
6674 Machinist	5	48.38H
5040 Foreman of Electrical Mechanics	3	51.35H
5035 Electrical Mechanic	14	48.35H
4836 Foreman of Bridge and Structural Ironworkers	4	50.83H
4834 Bridge and Structural Iron Worker	14	48.83H
4805 Architectural Iron Worker	4	48.05H
4804 Foreman of Architectural Iron Workers	1	51.55H
4804 Foreman of Architectural Iron Workers	1	50.55H
4636 Foreman of Painters	2,080H	52.37H
4636 Foreman of Painters	1	52.37H
4634 Painter		47.33H
4634 Painter	1	46.55H
Subsection Position Total	52	\$5,552,302
Section Position Total	60	\$7,985,439
Position Total	60	\$7,985,439
Turnover		(85,890)
Position Net Total	60	\$7,899,549
Department Position Total		
	246	\$26,077,292
Turnover		(409,437)
Department Position Net Total	246	\$25,667,855

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$3,000,000

Fund Total	\$65,670,000
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Fund Position Total	246	\$26,077,292
Turnover		(409,437)
Fund Position Net Total	246	\$25,667,855

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$641,078
0015 Schedule Salary Adjustments	1,485
0000 Personnel Services - Total*	\$642,563
0100 Contractual Services	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	11,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,443
0149 For Software Maintenance and Licensing	15,267
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157 Rental of Equipment and Services	9,359
0159 Lease Purchase Agreements for Equipment and Machinery	1,917
0162 Repair/Maintenance of Equipment	54
0166 Dues, Subscriptions and Memberships	1,611
0169 Technical Meeting Costs	11,530
0181 Mobile Communication Services	6,061
0189 Telephone - Non-Centrex Billings	21,856
0100 Contractual Services - Total*	\$119,828
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$180
0340 Material and Supplies	1,291
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*	\$11,312
0700 Contingencies	1,725
Appropriation Total*	\$777,601

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$110,052
1262 Assistant Inspector General	1	105,156
Section Position Total	2	\$215,208
3020 - Investigations		
1260 Chief Investigator - IG	2	\$104,712
1222 Investigator III - IG	1	75,408
Schedule Salary Adjustments		554
Section Position Total	3	\$285,386
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1125 Performance Analyst	1	72,120
Schedule Salary Adjustments		931
Section Position Total	2	\$177,763
Position Total	7	\$678,357
Turnover		(35,794)
Position Net Total	7	\$642,563

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,100
0100 Contractual Services - Total*	\$5,100
Appropriation Total*	\$5,100

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,074
0149	For Software Maintenance and Licensing	8,146
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	40,000
0166	Dues, Subscriptions and Memberships	330
0100 Contractual Services - Total*		\$64,550
0200 Travel		
0245	Reimbursement to Travelers	292
0200 Travel - Total*		\$292
Appropriation Total*		\$64,842
Department Total		\$69,942

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	145,259
0000 Personnel Services - Total*	\$145,259
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$25,000
0139 For Professional Services for Information Technology Development	29,207
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,358
0100 Contractual Services - Total*	\$79,565
Appropriation Total*	\$224,824

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$82,476
0242 Portfolio Manager	1	68,052
Section Position Total	2	\$150,528
Position Total	2	\$150,528
Turnover		(5,269)
Position Net Total	2	\$145,259

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$728,759
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
0000 Personnel Services - Total*		\$729,545
0100 Contractual Services		
0130	Postage	\$644
0138	For Professional Services for Information Technology Maintenance	7,751
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,599
0141	Appraisals	320
0143	Court Reporting	23,220
0145	Legal Expenses	5,518
0149	For Software Maintenance and Licensing	7,311
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	409
0159	Lease Purchase Agreements for Equipment and Machinery	5,124
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,686
0169	Technical Meeting Costs	911
0178	Freight and Express Charges	310
0181	Mobile Communication Services	742
0190	Telephone - Non-Centrex Billings	3,602
0100 Contractual Services - Total*		\$90,347
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	1,751
0270	Local Transportation	1,214
0200 Travel - Total*		\$3,165
0300 Commodities and Materials		
0348	Books and Related Material	\$550
0350	Stationery and Office Supplies	2,487
0300 Commodities and Materials - Total*		\$3,037
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
9400 Internal Transfers and Reimbursements - Total		\$300
Appropriation Total*		\$826,394

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1674 Assistant Corporation Counsel Senior	1	\$118,500
1673 Assistant Corporation Counsel III	1	81,744
1673 Assistant Corporation Counsel III	1	78,036
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
Subsection Position Total	5	\$539,184
Section Position Total	5	\$539,184
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$93,960
Section Position Total	1	\$93,960
3444 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$143,976
Section Position Total	1	\$143,976
Position Total	7	\$777,120
Turnover		(48,361)
Position Net Total	7	\$728,759

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$96,787
0155	Rental of Property	414,788
0100 Contractual Services - Total*		\$511,575
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$621,292
0320	Gasoline	213,552
0325	Alternative Fuel	25,214
0300 Commodities and Materials - Total*		\$860,058
Appropriation Total*		\$1,371,633

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,652,773
0012 Contract Wage Increment - Prevailing Rate	29,746
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,742,519
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149 For Software Maintenance and Licensing	20,134
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	107,801
0176 Maintenance and Operation - City Owned Vehicles	175,416
0100 Contractual Services - Total*	\$557,098
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$4,054,220
Department Total	\$5,425,853

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$54.10H
7635 Foreman of Hoisting Engineers	1	55.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55.10H
6679 Foreman of Machinists - Automotive	1	50.88H
6674 Machinist	1	48.38H
6673 Machinist - Automotive	7	48.38H
6605 Blacksmith	1	47.10H
Section Position Total	26	\$2,813,449
Position Total	26	\$2,813,449
Turnover		(160,676)
Position Net Total	26	\$2,652,773
Department Position Total	26	\$2,813,449
Turnover		(160,676)
Department Position Net Total	26	\$2,652,773

**0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,481,158
0012 Contract Wage Increment - Prevailing Rate	4,562
0000 Personnel Services - Total*	\$1,485,720
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$690,000
0181 Mobile Communication Services	14,000
0100 Contractual Services - Total*	\$704,000
0200 Travel	
0229 Transportation and Expense Allowance	15,000
0200 Travel - Total*	\$15,000
Appropriation Total*	\$2,204,720

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$148,356
6143 Engineering Technician IV	1	96,564
5675 Assistant Chief Engineer of Sewers	1	112,248
5614 Civil Engineer IV	1	114,780
5613 Civil Engineer III	1	69,444
0311 Projects Administrator	1	99,624
0311 Projects Administrator	2	97,668
0308 Staff Assistant	1	88,044
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	48,168
0302 Administrative Assistant II	2	66,612
0302 Administrative Assistant II	1	42,120
Section Position Total	14	\$1,235,952
3035 - Plumbing Inspection		
2231 Plumbing Inspector	3	\$9,052.50M
Section Position Total	3	\$325,890
Position Total	17	\$1,561,842
Turnover		(80,684)
Position Net Total	17	\$1,481,158

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,312,710
0015	Schedule Salary Adjustments	4,686
0000 Personnel Services - Total*		\$2,317,396
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162	Repair/Maintenance of Equipment	2,800
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$9,800
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,500
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		\$3,000
Appropriation Total*		\$2,336,696

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6143 Engineering Technician IV	1	\$96,564
6143 Engineering Technician IV	1	84,024
5985 General Superintendent of Water Management	1	120,348
5676 Chief Engineer of Sewers	1	129,072
5632 Coordinating Engineer II	1	129,072
5632 Coordinating Engineer II	1	115,656
5630 Coordinating Engineer I	2	112,248
5615 Civil Engineer V	1	97,668
5614 Civil Engineer IV	5	114,780
5614 Civil Engineer IV	1	87,276
5613 Civil Engineer III	1	73,104
5613 Civil Engineer III	2	69,444
5612 Civil Engineer II	1	71,760
5612 Civil Engineer II	3	62,904
5611 Managing Engineer - Water Department	1	116,820
1191 Contracts Administrator	1	93,864
0311 Projects Administrator	1	72,924
0302 Administrative Assistant II	1	40,020
Schedule Salary Adjustments		4,686
Subsection Position Total	26	\$2,458,854
Section Position Total	26	\$2,458,854
Position Total	26	\$2,458,854
Turnover		(141,458)
Position Net Total	26	\$2,317,396

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$51,734,962
0012 Contract Wage Increment - Prevailing Rate	616,460
0015 Schedule Salary Adjustments	14,880
0020 Overtime	3,000,000
0000 Personnel Services - Total*	\$55,366,302
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,298,845
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	1,440,587
0185 Waste Disposal Services	2,942,918
0190 Telephone - Non-Centrex Billings	28,000
0100 Contractual Services - Total*	\$5,717,274
0200 Travel	
0229 Transportation and Expense Allowance	104,390
0200 Travel - Total*	\$104,390
0300 Commodities and Materials	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$4,283,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$50,000
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$420,596
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total	\$12,942,702
Appropriation Total*	\$78,834,764
Department Total	\$81,171,460

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
6144 Engineering Technician V	1	\$105,948
5848 Superintendent of Construction and Maintenance	2	132,972
1812 Manager of Warehouse Operations	1	70,272
0303 Administrative Assistant III	1	80,232
Schedule Salary Adjustments		3,030
Subsection Position Total	5	\$525,426
Section Position Total	5	\$525,426
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$42.72H
8320 Materials Dispatcher	1	42.72H
Subsection Position Total	2	\$177,716
Section Position Total	2	\$177,716
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$42.72H
0664 Data Entry Operator	1	60,744
0664 Data Entry Operator	1	33,240
0303 Administrative Assistant III	1	48,168
Subsection Position Total	11	\$853,013
Section Position Total	11	\$853,013

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	47	\$43.52H
9411 Construction Laborer	93,600H	42.94H
9411 Construction Laborer	87	42.84H
9411 Construction Laborer	66	42.72H
9410 Laborer - Apprentice	65,340H	25.63H
8373 District Superintendent of Water Distribution	2	83,124
8352 Assistant District Superintendent	7	9,403.33M
8345 Foreman of Sewer Cleaning	5	53.25H
8343 Assistant Foreman of Sewer Cleaning	4	51.75H
8246 Foreman of Construction Laborers	3	43.82H
7635 Foreman of Hoisting Engineers	4	55.10H
7633 Hoisting Engineer	37,630H	51.10H
7633 Hoisting Engineer	52	51.10H
7185 Foreman of Motor Truck Drivers	1	38.45H
7184 Pool Motor Truck Driver	47,840H	29.16H
7183 Motor Truck Driver	55	36.45H
6304 Safety Specialist-Water Management	4	57,336
5985 General Superintendent of Water Management	2	120,348
5042 General Foreman of Electrical Mechanics	1	9,420.67M
5035 Electrical Mechanic	4	48.35H
4754 Plumber	6,240H	50.25H
4435 Cement Finisher	2	45.25H
4406 General Foreman of Bricklayers	1	53.12H
4405 Foreman of Bricklayers	1	50.81H
4404 Foreman of Sewer Bricklayers	12	50.81H
4403 Sewer Bricklayer	52,000H	46.69H
4403 Sewer Bricklayer	30	46.69H
4403 Sewer Bricklayer	2	46.19H
4401 Bricklayer	1	46.19H
1860 Foreman of Pipe Yards	1	43.82H
0417 District Clerk	2	52,260
0417 District Clerk	2	49,884
0417 District Clerk	2	43,416
0311 Projects Administrator	1	76,932
0303 Administrative Assistant III	2	80,232
Schedule Salary Adjustments		9,963
Subsection Position Total	403	\$48,563,126
Section Position Total	403	\$48,563,126
3359 - Evaluations		
6145 Engineering Technician VI	1	\$63,660
6143 Engineering Technician IV	1	96,564
6143 Engineering Technician IV	1	52,848
6142 Engineering Technician III	1	43,920
5614 Civil Engineer IV	1	95,388
5613 Civil Engineer III	2	105,108
5612 Civil Engineer II	2	96,360
Schedule Salary Adjustments		1,887
Section Position Total	9	\$757,203

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3363 - Systems Installations		
6145 Engineering Technician VI	2	\$116,280
5614 Civil Engineer IV	1	76,584
5613 Civil Engineer III	5	105,108
Section Position Total	8	\$834,684
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$9,327.07M
8315 Mason Inspector	11	8,807.07M
2147 Supervising House Drain Inspector	1	9,222.50M
2143 House Drain Inspector	9	9,052.50M
0431 Clerk IV	1	73,104
0308 Staff Assistant	1	92,136
Subsection Position Total	24	\$2,528,038
Section Position Total	24	\$2,528,038
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$43.52H
9411 Construction Laborer		42.72H
8394 Foreman of Water Pipe Construction		53.25H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7185 Foreman of Motor Truck Drivers		38.45H
5613 Civil Engineer III		75,360
5612 Civil Engineer II		68,256
4405 Foreman of Bricklayers		50.81H
4404 Foreman of Sewer Bricklayers		50.81H
4403 Sewer Bricklayer		46.19H
4401 Bricklayer		46.19H
0302 Administrative Assistant II		43,428
Section Position Total		
Position Total	462	\$54,239,206
Turnover		(2,489,364)
Position Net Total	462	\$51,749,842
Department Position Total		
Department Position Total	488	\$56,698,060
Turnover		(2,630,822)
Department Position Net Total	488	\$54,067,238

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,476,858
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,146,092
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	64,147
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	189,236
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	293,791
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$15,269,402
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	1,357,879
0139	For Professional Services for Information Technology Development	1,192,735
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393
0142	Accounting and Auditing	150,000
0100 Contractual Services - Total*		\$3,120,007
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$89,314,407
0912	For Payment of Bonds	47,821,631
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	250,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	4,074,908
0944	For Payment on Loans	11,731,577
0959	For Bond Fees and Costs	39,000
0900 Financial Purposes as Specified - Total		\$153,256,523
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	33,593,236
9000 Purposes as Specified - Total		\$34,160,274
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$39,795,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,837,000
9600 Reimbursements - Total	\$50,632,000
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$10,120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$8,469,000
9981 Laborers' Fund Pension Allocation	7,369,000
9900 Pension Purposes as Specified - Total	\$15,838,000
Appropriation Total*	\$282,746,206

Fund Total	\$373,447,000
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Fund Position Total	547	\$62,679,356
Turnover		(2,961,606)
Fund Position Net Total	547	\$59,717,750

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,230,233
0000 Personnel Services - Total*	\$1,230,233
Appropriation Total*	\$1,230,233

Positions and Salaries

Position	No	Rate
3390 - Technical Support Services		
0690 Help Desk Technician	1	\$80,232
0689 Senior Help Desk Technician	1	105,948
0689 Senior Help Desk Technician	1	96,564
0689 Senior Help Desk Technician	1	92,136
0689 Senior Help Desk Technician	1	88,044
0663 Principal Computer Console Operator	1	79,812
0644 Chief Programmer/Analyst	1	119,412
0642 Help Desk Supervisor - Excluded	1	96,096
0634 Data Services Administrator	1	79,020
0633 Principal Telecommunications Specialist	1	121,812
0628 Programmer/Analyst - Per Agreement	1	96,360
0627 Senior Telecommunications Specialist	1	116,280
0626 Telecommunications Specialist	1	96,564
Section Position Total	13	\$1,268,280
Position Total	13	\$1,268,280
Turnover		(38,047)
Position Net Total	13	\$1,230,233

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$3,223,143
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,356,157
0160 Repair or Maintenance of Property	625,000
0161 Operation, Repair or Maintenance of Facilities	100,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$8,604,300
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$213,490
0340 Material and Supplies	570,000
0300 Commodities and Materials - Total*	\$783,490
Appropriation Total*	\$9,387,790

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,562,549
0100 Contractual Services - Total*	\$1,562,549
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$31,127
0320 Gasoline	7,925
0322 Natural Gas	611,095
0331 Electricity	3,161,131
0300 Commodities and Materials - Total*	\$3,811,278
Appropriation Total*	\$5,373,827

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	28,185
0100 Contractual Services - Total*	\$28,185
0300 Commodities and Materials	
0360 Repair Parts and Material	24,300
0300 Commodities and Materials - Total*	\$24,300
Appropriation Total*	\$52,485
Department Total	\$14,814,102

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$57,262,561
0012	Contract Wage Increment - Prevailing Rate	8,461
0015	Schedule Salary Adjustments	214,453
0020	Overtime	400,000
0000 Personnel Services - Total*		\$57,885,475
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	415,429
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	279,980
0162	Repair/Maintenance of Equipment	173,530
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	2,000
0189	Telephone - Non-Centrex Billings	92,500
0190	Telephone - Non-Centrex Billings	249,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
0100 Contractual Services - Total*		\$3,471,942
0200 Travel		
0245	Reimbursement to Travelers	17,880
0200 Travel - Total*		\$17,880
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$600,811
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	500,000
0400 Equipment - Total*		\$500,000

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$62,496,108

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$172,020
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	126,072
9660 First Deputy Commissioner	1	153,408
7184 Pool Motor Truck Driver	1	36.45H
7183 Motor Truck Driver	4	37.00H
7183 Motor Truck Driver	2	36.45H
5753 Graphic Arts and Reproduction Supervisor	1	87,564
5743 Graphic Artist III	1	80,232
5742 Graphic Artist II	1	40,020
1912 Project Coordinator	1	96,096
1912 Project Coordinator	1	79,812
1813 Senior Storekeeper	1	60,744
1813 Senior Storekeeper	1	57,924
1813 Senior Storekeeper	1	52,800
1577 Chief Voucher Expediter - Excluded	1	53,736
1343 Director of Library Personnel	1	117,348
1342 Senior Personnel Assistant	2	88,044
1342 Senior Personnel Assistant	1	84,024
1342 Senior Personnel Assistant	1	80,232
1342 Senior Personnel Assistant	1	73,104
1342 Senior Personnel Assistant	1	48,168
1320 Leave of Absence Administrator	1	56,280
1310 Administrative Services Officer II - Excluded	1	96,096
1304 Supervisor of Personnel Services	1	105,420
1302 Administrative Services Officer II	1	96,564
1301 Administrative Services Officer I	1	52,848
1191 Contracts Administrator	1	86,112
0902 Audio Equipment Technician	1	55,344
0901 Audio-Visual Specialist	1	80,232
0802 Executive Administrative Assistant II	1	79,812
0719 Director of Marketing	1	88,416
0705 Director of Public Affairs	1	94,560
0703 Public Relations Representative III	1	92,136
0702 Public Relations Representative II	1	55,632
0702 Public Relations Representative II	2	52,848
0701 Public Relations Representative I	1	84,024
0694 Reprographics Technician III	2	73,104
0676 Web Developer/Administrator - CPL	1	96,696
0674 Director of Library Technology	1	133,428

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0665	Senior Data Entry Operator	1	36,504
0642	Help Desk Supervisor - Excluded	1	96,096
0579	Librarian IV	1	105,108
0574	Librarian III	1	96,360
0528	Director of Library Programs and Exhibit	1	113,376
0527	Library Division Chief	1	110,400
0527	Library Division Chief	1	102,660
0506	Librarian II	1	88,152
0506	Librarian II	1	57,120
0501	Librarian I	2	79,836
0501	Librarian I	4	51,840
0447	Senior Library Clerk	1	60,744
0447	Senior Library Clerk	1	33,240
0431	Clerk IV	2	73,104
0431	Clerk IV	1	57,924
0318	Assistant to the Commissioner	1	76,164
0313	Assistant Commissioner	1	119,148
0313	Assistant Commissioner	1	107,880
0311	Projects Administrator	1	108,960
0311	Projects Administrator	1	104,712
0309	Coordinator of Special Projects	1	100,668
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	84,024
0308	Staff Assistant	1	80,232
0303	Administrative Assistant III	2	88,044
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	80,232
0302	Administrative Assistant II	1	45,516
0190	Accounting Technician II	1	76,584
0190	Accounting Technician II	1	73,104
0118	Director of Finance	1	110,052
0103	Accountant III	3	96,360
0102	Accountant II	1	88,152
0101	Accountant I	2	79,836
	Schedule Salary Adjustments		26,735
Section	Position Total	90	\$7,465,203

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	\$82,368
0950	Digital Media Coordinator	1	53,736
0902	Audio Equipment Technician	1	43,848
0901	Audio-Visual Specialist	1	80,232
0901	Audio-Visual Specialist	1	76,584
0840	Assistant Supervisor of Data Entry Operators	1	59,580
0802	Executive Administrative Assistant II	1	76,164
0729	Information Coordinator	1	67,800
0579	Librarian IV	64	105,108
0579	Librarian IV	5	99,684
0579	Librarian IV	3	91,248
0579	Librarian IV	1	87,276
0579	Librarian IV	1	83,112
0579	Librarian IV	1	79,044
0579	Librarian IV	1	75,360
0579	Librarian IV	3	73,104
0579	Librarian IV	8	69,444

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0575	Library Associate - Hourly	76,770H	26.18H
0574	Librarian III	37	96,360
0574	Librarian III	2	91,248
0574	Librarian III	3	87,276
0574	Librarian III	4	83,112
0574	Librarian III	2	75,360
0574	Librarian III	1	71,760
0574	Librarian III	1	66,204
0574	Librarian III	17	62,904
0573	Library Associate	11	72,480
0573	Library Associate	6	47,040
0539	Library Page	196,860H	13.00H
0527	Library Division Chief	2	110,400
0527	Library Division Chief	1	85,992
0527	Library Division Chief	1	82,368
0517	District Chief	1	119,412
0517	District Chief	1	107,244
0517	District Chief	1	102,660
0514	Regional Library Director	1	110,400
0514	Regional Library Director	2	85,992
0507	Senior Archival Specialist	1	65,040
0506	Librarian II	46	88,152
0506	Librarian II	2	83,112
0506	Librarian II	1	79,044
0506	Librarian II	1	75,360
0506	Librarian II	2	71,760
0506	Librarian II	2	68,256
0506	Librarian II	1	65,040
0506	Librarian II	1	61,992
0506	Librarian II	4	60,120
0506	Librarian II	16	57,120
0503	Librarian I - Hourly	960H	28.85H
0502	Archival Specialist	1	68,256
0502	Archival Specialist	2	58,956
0501	Librarian I	44	79,836
0501	Librarian I	9	71,760
0501	Librarian I	3	68,256
0501	Librarian I	1	61,992
0501	Librarian I	15	58,956
0501	Librarian I	14	54,564
0501	Librarian I	61	51,840
0449	Head Library Clerk	27	73,104
0449	Head Library Clerk	5	69,828
0449	Head Library Clerk	5	66,612
0449	Head Library Clerk	17	63,600
0449	Head Library Clerk	3	60,744
0449	Head Library Clerk	5	57,924
0449	Head Library Clerk	1	55,344
0449	Head Library Clerk	2	52,284
0449	Head Library Clerk	1	49,908
0449	Head Library Clerk	1	47,652
0449	Head Library Clerk	2	45,516
0449	Head Library Clerk	2	42,120
0449	Head Library Clerk	8	40,020
0448	Senior Library Clerk - Hourly	6,720H	18.50H

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	15	60,744
0447	Senior Library Clerk	1	57,924
0447	Senior Library Clerk	3	55,344
0447	Senior Library Clerk	8	52,800
0447	Senior Library Clerk	1	50,388
0447	Senior Library Clerk	2	48,132
0447	Senior Library Clerk	2	37,752
0447	Senior Library Clerk	7	33,240
0446	Library Clerk - Hourly	70,360H	16.87H
0445	Library Clerk	21	55,344
0445	Library Clerk	4	52,800
0445	Library Clerk	10	50,388
0445	Library Clerk	9	48,132
0445	Library Clerk	9	45,972
0445	Library Clerk	1	41,880
0445	Library Clerk	1	39,612
0445	Library Clerk	1	37,752
0445	Library Clerk	4	34,440
0445	Library Clerk	1	32,892
0445	Library Clerk	6	31,908
0445	Library Clerk	35	30,312
0443	Clerk II - Hourly	1,040H	16.87H
0437	Supervising Clerk - Excluded	1	59,580
0432	Supervising Clerk	1	80,232
0432	Supervising Clerk	2	76,584
0431	Clerk IV	1	73,104
0430	Clerk III	1	55,344
0347	Sponsorship Coordinator	1	67,800
0309	Coordinator of Special Projects	1	72,024
0308	Staff Assistant	1	52,848
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	69,828
0302	Administrative Assistant II	2	66,612
0302	Administrative Assistant II	1	57,924
0302	Administrative Assistant II	2	40,020
	Schedule Salary Adjustments		174,554
Section	Position Total	655	\$50,929,311

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position		No	Rate
3016 - Technical Services			
1813	Senior Storekeeper	1	\$57,924
1559	Purchasing Manager	1	115,656
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	2	63,600
0665	Senior Data Entry Operator	1	60,744
0579	Librarian IV	1	105,108
0579	Librarian IV	1	79,044
0576	Electronic Resources Librarian	1	105,108
0574	Librarian III	2	96,360
0573	Library Associate	1	72,480
0525	Assistant Coordinator of Collection Management	1	91,752
0506	Librarian II	1	88,152
0506	Librarian II	1	75,360
0501	Librarian I	1	79,836
0449	Head Library Clerk	1	63,600
0447	Senior Library Clerk	1	52,800
0447	Senior Library Clerk	1	50,388
0447	Senior Library Clerk	1	33,240
0432	Supervising Clerk	1	48,168
0431	Clerk IV	3	73,104
0431	Clerk IV	1	69,828
0430	Clerk III	1	60,744
0302	Administrative Assistant II	1	55,344
	Schedule Salary Adjustments		11,833
Section Position Total		27	\$1,982,953
3021 - Property Management Services			
7185	Foreman of Motor Truck Drivers	1	\$38.45H
7183	Motor Truck Driver	3	37.00H
1815	Principal Storekeeper	1	63,600
1813	Senior Storekeeper	2	52,800
	Schedule Salary Adjustments		1,331
Section Position Total		7	\$481,387
Position Total		779	\$60,858,854
Turnover			(3,381,840)
Position Net Total		779	\$57,477,014

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,316,774
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,662,333
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	88,832
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	253,407
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	393,417
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$13,598,732
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,568,355
0142	Accounting and Auditing	110,000
0190	Telephone - Non-Centrex Billings	144,000
0100 Contractual Services - Total*		\$1,822,355
0400 Equipment		
0420	Furniture and Fixtures	\$402,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	878,000
0450	Vehicles	100,000
0400 Equipment - Total*		\$1,380,500
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	1,755,000
0900 Financial Purposes as Specified - Total		\$1,755,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total		\$829,734
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,835,236
9199	For Purchase of Chicago Public Library Books and Materials	7,985,000
9100 Purposes as Specified - Total		\$15,820,236

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total	\$3,141,000
Appropriation Total*	\$38,347,557

Fund Total	\$116,888,000
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Fund Position Total	792	\$62,127,134
Turnover		(3,419,887)
Fund Position Net Total	792	\$58,707,247

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$54,781,875
0011	Contract Wage Increment - Salary	1,166,102
0012	Contract Wage Increment - Prevailing Rate	148,289
0015	Schedule Salary Adjustments	401,943
0020	Overtime	6,020,000
0091	Uniform Allowance	237,000
0000 Personnel Services - Total*		\$62,755,209
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$17,041,905
0139	For Professional Services for Information Technology Development	7,500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,629,069
0142	Accounting and Auditing	75,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,000
0157	Rental of Equipment and Services	526,272
0162	Repair/Maintenance of Equipment	388,000
0166	Dues, Subscriptions and Memberships	19,930
0169	Technical Meeting Costs	400
0181	Mobile Communication Services	355,000
0189	Telephone - Non-Centrex Billings	2,636,100
0190	Telephone - Non-Centrex Billings	380,000
0196	Data Circuits	1,631,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,612
0100 Contractual Services - Total*		\$38,405,288
0300 Commodities and Materials		
0319	Clothing	\$59,400
0340	Material and Supplies	301,082
0350	Stationery and Office Supplies	22,750
0360	Repair Parts and Material	425,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		\$923,332
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$40,000
0423	Communication Devices	14,984
0400 Equipment - Total*		\$54,984
Appropriation Total*		\$102,138,813

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4030 - Training		
8608	1	\$110,052
8602	1	89,124
8602	1	85,056
8602	2	81,156
8602	3	73,992
8602	1	52,776
		Schedule Salary Adjustments 1,764
Subsection Position Total	9	\$723,060
4040 - Police Dispatch		
9684	1	\$129,072
8608	6	107,244
8604	22	99,024
8602	14	93,312
8602	29	89,124
8602	38	85,056
8602	35	81,156
8602	12	77,520
8602	16	73,992
8602	18	70,644
8602	16	67,464
8602	15	60,648
8602	2	57,912
8602	21	55,260
8602		52,776
8602	29	52,776
8601	12	85,056
8601	5	81,156
8601	13	77,520
8601	26	73,992
8601	28	70,644
8601	14	67,464
8601	9	64,392
8601	4	61,464
8601	13	55,260
8601	31	52,776
8601	5	50,412
8601	8	48,072
		Schedule Salary Adjustments 271,097
Subsection Position Total	442	\$32,464,337

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4045 - Fire Dispatch			
9684	Deputy Director	1	\$125,244
8609	Coordinating Fire Communications	2	10,556M
8607	Supervising Fire Communications Operator	11	9,862.67M
8606	Fire Communications Operator II	32	99,828
8606	Fire Communications Operator II	5	84,840
8605	Fire Communications Operator I	24	71,268
8605	Fire Communications Operator I	4	67,776
8605	Fire Communications Operator I	8	53,460
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		51,854
Subsection Position Total		88	\$7,840,458
4055 - Alternate Response Section			
8604	Supervising Police Communications Operator	3	\$99,024
8601	Police Communications Operator I	1	64,392
8601	Police Communications Operator I	25	55,260
8601	Police Communications Operator I	30	52,776
8601	Police Communications Operator I	1	50,412
8601	Police Communications Operator I	4	48,072
	Schedule Salary Adjustments		70,366
Subsection Position Total		64	\$3,639,310
Section Position Total		603	\$44,667,165

3020 - Administrative Services

4021 - Investigations

8605	Fire Communications Operator I	1	\$71,268
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	2	85,056
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	2	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	12	48,072
0302	Administrative Assistant II	1	42,120
	Schedule Salary Adjustments		152
Subsection Position Total		22	\$1,315,340
Section Position Total		22	\$1,315,340

3030 - Emergency Management

4086 - Planning and Preparedness

9684	Deputy Director	1	\$125,244
9684	Deputy Director	1	111,144
8621	Manager of Emergency Management Services	1	90,828
8620	Senior Emergency Management Coordinator	4	69,864
	Schedule Salary Adjustments		2,556
Subsection Position Total		7	\$609,228
Section Position Total		7	\$609,228

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$105,948
0629 Principal Programmer/Analyst	1	113,652
0625 Chief Programmer/Analyst	2	133,644
0625 Chief Programmer/Analyst	1	113,652
0620 GIS Analyst	1	52,848
0619 Chief Systems Programmer	1	116,820
0602 Principal Systems Programmer	1	118,764
0602 Principal Systems Programmer	1	113,652
0601 Director of Information Systems	1	114,528
Schedule Salary Adjustments		3,996
Subsection Position Total	10	\$1,121,148
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$123,996
9528 Laborer - Bureau of Electricity	2	42.72H
7183 Motor Truck Driver	3	36.45H
6674 Machinist	2	48.38H
5814 Electrical Engineer IV	1	114,780
5085 General Foreman of Linemen	1	10,556M
5084 Foreman of Linemen - Salaried	5	9,862.67M
5081 Lineman	10	51.90H
5080 Lineman - Salaried	22	8,996M
5036 Electrical Mechanic - Salaried	4	8,380.67M
Subsection Position Total	51	\$5,420,368
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$51.35H
5035 Electrical Mechanic	34	48.35H
1811 Storekeeper	1	31,740
Subsection Position Total	39	\$3,878,284
Section Position Total	100	\$10,419,800
3050 - City Operations		
4165 - Operations Center		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	1	69,828
8625 Emergency Management Communications Officer	2	66,612
8625 Emergency Management Communications Officer	3	48,168
8621 Manager of Emergency Management Services	1	82,788
8621 Manager of Emergency Management Services	1	75,408
Schedule Salary Adjustments		158
Subsection Position Total	8	\$545,264
Section Position Total	8	\$545,264
Position Total	740	\$57,556,797
Turnover		(2,372,979)
Position Net Total	740	\$55,183,818

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,648,415
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,571,795
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,590
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	202,344
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	314,140
0000 Personnel Services - Total*		\$9,820,347
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,378,016
0139	For Professional Services for Information Technology Development	8,824
0100 Contractual Services - Total*		\$1,386,840
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,930,000
9600 Reimbursements - Total		\$7,930,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	12,972,000
9900 Pension Purposes as Specified - Total		\$12,972,000
Appropriation Total*		\$32,109,187
Fund Total		\$134,248,000
Fund Position Total	740	\$57,556,797
Turnover		(2,372,979)
Fund Position Net Total	740	\$55,183,818

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	436,020
0000 Personnel Services - Total*		\$436,020
Appropriation Total*		\$436,020

Positions and Salaries

Position		No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	\$131,328
Section Position Total		1	\$131,328
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	\$68,292
Section Position Total		1	\$68,292
3040 - Office of International Relations			
9639	Assistant to Mayor	1	\$115,572
9637	Administrative Assistant	1	68,292
9637	Administrative Assistant	1	52,536
Section Position Total		3	\$236,400
Position Total		5	\$436,020

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	162,990
0300	Commodities and Materials	3,720
Appropriation Total*		\$166,710

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,465,606
0015	Schedule Salary Adjustments	23,967
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$6,589,573
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,891,178
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	80,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	11,450
0189	Telephone - Non-Centrex Billings	48,600
0190	Telephone - Non-Centrex Billings	45,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
0100 Contractual Services - Total*		\$3,641,952
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$95,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	8,308,160
9100 Purposes as Specified - Total		\$8,308,160
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	1,465,500
9200 Purposes as Specified - Total		\$2,715,500
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Internal Transfers and Reimbursements - Total		\$10,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total		\$12,994,714
Appropriation Total*		\$34,365,399

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	\$159,696
9660	First Deputy Commissioner	1	130,380
0802	Executive Administrative Assistant II	1	64,704
0320	Assistant to the Commissioner	1	96,096
	Schedule Salary Adjustments		2,375
Section Position Total		4	\$453,251
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$111,144
1576	Chief Voucher Expediter	1	105,948
1525	Director of Purchase Contract Administration	1	96,096
0345	Contracts Coordinator	1	87,564
0345	Contracts Coordinator	1	72,024
0313	Assistant Commissioner	1	91,092
0308	Staff Assistant	1	52,848
0229	Chief Revenue Analyst	1	88,416
0124	Finance Officer	1	95,388
0118	Director of Finance	1	92,928
	Schedule Salary Adjustments		1,302
Section Position Total		10	\$894,750

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		No	Rate
3210 - Arts and Creative Industries			
4275 - Arts and Creative Industries Administration			
9679	Deputy Commissioner	1	\$113,376
0801	Executive Administrative Assistant I	1	72,744
0311	Projects Administrator	1	91,092
Subsection Position Total		3	\$277,212
4280 - Visual Arts			
1778	Program Coordinator - Special Events	1	\$115,656
1778	Program Coordinator - Special Events	1	70,272
1757	Program Director - Cultural Affairs	4	95,736
1756	Cultural Affairs Coordinator II	1	79,812
1756	Cultural Affairs Coordinator II	3	70,272
1756	Cultural Affairs Coordinator II	1	61,776
1756	Cultural Affairs Coordinator II	1	58,968
1430	Policy Analyst	1	76,164
0715	Curator of Exhibits	1	87,564
	Schedule Salary Adjustments		5,131
Subsection Position Total		14	\$1,149,103
Section Position Total		17	\$1,426,315
3215 - Events Programming			
4235 - Event Permits			
9684	Deputy Director	1	\$92,004
9652	Director of Special Events	1	123,600
1782	Special Events Coordinator III	2	87,564
1781	Special Events Coordinator II	1	72,744
1780	Special Events Coordinator I	1	65,376
1778	Program Coordinator - Special Events	1	115,656
1756	Cultural Affairs Coordinator II	1	61,776
1756	Cultural Affairs Coordinator II	2	58,968
1430	Policy Analyst	1	70,284
0443	Clerk II - Hourly	1,040H	17.54H
0346	Program Director - Special Events	1	114,528
0346	Program Director - Special Events	1	107,880
0346	Program Director - Special Events	1	107,244
0318	Assistant to the Commissioner	1	53,736
	Schedule Salary Adjustments		2,893
Subsection Position Total		15	\$1,299,027
Section Position Total		15	\$1,299,027
3220 - Strategic Initiatives and Partnerships			
9679	Deputy Commissioner	1	\$111,144
1757	Program Director - Cultural Affairs	1	95,736
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	61,776
0347	Sponsorship Coordinator	1	91,752
0347	Sponsorship Coordinator	1	67,800
0313	Assistant Commissioner	1	103,680
0311	Projects Administrator	1	102,636
0311	Projects Administrator	1	91,092
	Schedule Salary Adjustments		200
Section Position Total		9	\$817,820

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3225 - Marketing and Communication		
6409 Graphic Artist III	1	\$88,044
5737 Creative Director	1	100,668
1912 Project Coordinator	1	83,628
1778 Program Coordinator - Special Events	1	100,668
1757 Program Director - Cultural Affairs	1	92,004
1757 Program Director - Cultural Affairs	1	89,304
1756 Cultural Affairs Coordinator II	1	70,272
1756 Cultural Affairs Coordinator II	1	61,776
0790 Public Relations Coordinator	1	100,668
0790 Public Relations Coordinator	1	75,408
0789 Public Relations Rep III - Excluded	1	79,812
0705 Director of Public Affairs	1	103,680
0347 Sponsorship Coordinator	1	83,628
0347 Sponsorship Coordinator	1	70,272
0346 Program Director - Special Events	1	102,636
Schedule Salary Adjustments		12,066
Section Position Total	15	\$1,314,534
3232 - Cultural Planning and Operations		
9679 Deputy Commissioner	1	\$113,376
4546 Director of Facilities Management	1	100,620
1778 Program Coordinator - Special Events	1	100,668
1757 Program Director - Cultural Affairs	1	92,004
1756 Cultural Affairs Coordinator II	1	76,164
0911 Production Assistant	1	30,792
0634 Data Services Administrator	1	100,668
Section Position Total	7	\$614,292
Position Total	77	\$6,819,989
Turnover		(330,416)
Position Net Total	77	\$6,489,573

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$296,651
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	736,112
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,683
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	22,665
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	35,187
0000 Personnel Services - Total*		\$1,181,752
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$202,214
0139	For Professional Services for Information Technology Development	992
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,020,476
0160	Repair or Maintenance of Property	400,000
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*		\$5,823,682
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	248,000
0900 Financial Purposes as Specified - Total		\$248,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total		\$83,294
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		\$528,643

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,645,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,669,000
9600 Reimbursements - Total		\$8,314,000
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services Provided by the Department of Finance	\$80,000
9771	Transfer for Services Provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services Provided by the Chicago Department of Public Health	22,000
9773	Transfer for Services Provided by the Department of Police	950,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services Provided by the Fire Department	165,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services Provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		\$1,904,500
9800 Special Events Projects		
9805	For Festival Production	\$175,000
9813	For Local Promotions and Marketing	25,000
9800 Special Events Projects - Total		\$200,000
Appropriation Total*		\$18,283,871

Fund Total	\$53,252,000
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Fund Position Total	82	\$7,256,009
Turnover		(330,416)
Fund Position Net Total	82	\$6,925,593

0383 - Motor Fuel Tax Debt Service Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$7,421,000
0912	For Payment of Bonds	4,740,000
0943	For Interest on Loans	3,222,000
0944	For Payment on Loans	3,035,000
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		\$18,436,000
Appropriation Total*		\$18,436,000
 Fund Total		 \$18,436,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$464,929,122
0912	For Payment of Bonds	155,144,900
0960	For Loss in Collection of Taxes	17,078,978
0900 Financial Purposes as Specified - Total		\$637,153,000
Appropriation Total*		\$637,153,000
Fund Total		\$637,153,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$2,488,000
0912	For Payment of Bonds	1,680,000
0960	For Loss in Collection of Taxes	170,000
0900 Financial Purposes as Specified - Total		\$4,338,000
Appropriation Total*		\$4,338,000
 Fund Total		 \$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$4,037,000
0961	For Payment of Term Notes	98,087,000
0900 Financial Purposes as Specified - Total		\$102,124,000
Appropriation Total*		\$102,124,000
Fund Total		\$102,124,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$4,378,000
0912 For Payment of Bonds	17,945,000
0900 Financial Purposes as Specified - Total	\$22,323,000
Appropriation Total*	\$22,323,000
Fund Total	\$22,323,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$25,052,000
0912	For Payment of Bonds	10,117,000
0960	For Loss in Collection of Taxes	1,461,000
0900 Financial Purposes as Specified - Total		\$36,630,000
Appropriation Total*		\$36,630,000
Fund Total		\$36,630,000

**0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$182,502
0015	Schedule Salary Adjustments	2,408
0000 Personnel Services - Total*		\$184,910
0100 Contractual Services		
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	278
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0157	Rental of Equipment and Services	13,030
0169	Technical Meeting Costs	7,396
0181	Mobile Communication Services	1,448
0100 Contractual Services - Total*		\$34,252
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0320	Gasoline	\$200
0340	Material and Supplies	200
0350	Stationery and Office Supplies	100
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$219,962

Positions and Salaries

Position		No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	\$67,464
1219	Investigator I - IG	1	64,320
	Schedule Salary Adjustments		2,408
Section Position Total		2	\$134,192
3027 - Audit and Program Review			
1125	Performance Analyst	1	\$64,320
Section Position Total		1	\$64,320
Position Total		3	\$198,512
Turnover			(13,602)
Position Net Total		3	\$184,910

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$153,601
0015	Schedule Salary Adjustments	2,440
0020	Overtime	500
0039	For the Employment of Students as Trainees	2,500
0000 Personnel Services - Total*		\$159,041
0100 Contractual Services		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$11,270
0200 Travel		
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
0200 Travel - Total*		\$840
0300 Commodities and Materials		
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$754
Appropriation Total*		\$171,905

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103 Accountant III	1	\$96,360
0102 Accountant II	1	61,992
Schedule Salary Adjustments		2,440
Subsection Position Total	2	\$160,792
Section Position Total	2	\$160,792
Position Total	2	\$160,792
Turnover		(4,751)
Position Net Total	2	\$156,041

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$187,358
0015 Schedule Salary Adjustments	818
0000 Personnel Services - Total*	\$188,176
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,855
0149 For Software Maintenance and Licensing	8,542
0166 Dues, Subscriptions and Memberships	347
0100 Contractual Services - Total*	\$35,744
0200 Travel	
0245 Reimbursement to Travelers	306
0200 Travel - Total*	\$306
Appropriation Total*	\$224,226
Department Total	\$402,683

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$105,108
Subsection Position Total	1	\$105,108
4080 - Risk Management		
0308 Staff Assistant	1	\$88,044
Schedule Salary Adjustments		818
Subsection Position Total	1	\$88,862
Section Position Total	2	\$193,970
Position Total	2	\$193,970
Turnover		(5,794)
Position Net Total	2	\$188,176
Department Position Total	4	\$354,762
Turnover		(10,545)
Department Position Net Total	4	\$344,217

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	203,225
0000 Personnel Services - Total*		\$203,225
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,218
0100 Contractual Services - Total*		\$114,773
Appropriation Total*		\$317,998

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0634	Data Services Administrator	1	\$70,272
0242	Portfolio Manager	1	92,928
Section Position Total		2	\$163,200
3015 - Financial Reporting			
0308	Staff Assistant	1	\$52,848
Section Position Total		1	\$52,848
Position Total		3	\$216,048
Turnover			(12,823)
Position Net Total		3	\$203,225

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	373,469
0000 Personnel Services - Total*		\$373,469
0100 Contractual Services		
0130	Postage	\$462
0138	For Professional Services for Information Technology Maintenance	8,297
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,495
0141	Appraisals	200
0143	Court Reporting	5,180
0145	Legal Expenses	4,098
0149	For Software Maintenance and Licensing	7,833
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	370
0159	Lease Purchase Agreements for Equipment and Machinery	5,490
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,942
0169	Technical Meeting Costs	976
0178	Freight and Express Charges	265
0181	Mobile Communication Services	795
0190	Telephone - Non-Centrex Billings	4,073
0100 Contractual Services - Total*		\$71,676
0200 Travel		
0229	Transportation and Expense Allowance	\$214
0245	Reimbursement to Travelers	6,143
0270	Local Transportation	1,034
0200 Travel - Total*		\$7,391
0300 Commodities and Materials		
0348	Books and Related Material	\$589
0350	Stationery and Office Supplies	2,664
0300 Commodities and Materials - Total*		\$3,253
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
9400 Internal Transfers and Reimbursements - Total		\$300
Appropriation Total*		\$456,089

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1641 Assistant Corporation Counsel Supervisor	1	124,116
Subsection Position Total	2	\$255,000
Section Position Total	2	\$255,000
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$130,020
Section Position Total	1	\$130,020
Position Total	3	\$385,020
Turnover		(11,551)
Position Net Total	3	\$373,469

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$100,930
0015 Schedule Salary Adjustments	380
0000 Personnel Services - Total*	\$101,310
Appropriation Total*	\$101,310

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$104,052
Schedule Salary Adjustments		380
Section Position Total	1	\$104,432
Position Total	1	\$104,432
Turnover		(3,122)
Position Net Total	1	\$101,310

**0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$355,447
0015	Schedule Salary Adjustments	4,623
0000 Personnel Services - Total*		\$360,070
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000
0100 Contractual Services - Total*		\$23,000
0200 Travel		
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$400
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		\$200
Appropriation Total*		\$383,670

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	72,024
1507	Procurement Specialist	1	67,008
1507	Procurement Specialist	1	63,660
	Schedule Salary Adjustments		4,623
Subsection Position Total		4	\$312,735
Section Position Total		4	\$312,735
3022 - Certification and Compliance			
1504	Certification / Compliance Officer	1	\$66,204
Section Position Total		1	\$66,204
Position Total		5	\$378,939
Turnover			(18,869)
Position Net Total		5	\$360,070

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	16,132
0100 Contractual Services - Total*	\$16,132
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$274,351
0320 Gasoline	368,368
0322 Natural Gas	764,612
0331 Electricity	5,825,337
0300 Commodities and Materials - Total*	\$7,232,668
Appropriation Total*	\$7,248,800

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,453,854
0012 Contract Wage Increment - Prevailing Rate	13,755
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,582,609
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	5,500
0162 Repair/Maintenance of Equipment	72,338
0176 Maintenance and Operation - City Owned Vehicles	275,050
0100 Contractual Services - Total*	\$572,778
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$2,014
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	657,795
0300 Commodities and Materials - Total*	\$660,655
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$3,226,732
Department Total	\$10,475,532

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7160 Fleet Services Assistant	4	\$24.79H
7136 Servicewriter	1	76,560
7047 Manager - Vehicle Maintenance	1	96,096
6679 Foreman of Machinists - Automotive	2	50.88H
6674 Machinist	2	48.38H
6673 Machinist - Automotive	6	48.38H
0394 Administrative Manager	1	115,656
Section Position Total	17	\$1,511,269
Position Total	17	\$1,511,269
Turnover		(57,415)
Position Net Total	17	\$1,453,854
Department Position Total	17	\$1,511,269
Turnover		(57,415)
Department Position Net Total	17	\$1,453,854

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,887,261
0015	Schedule Salary Adjustments	10,409
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
0000 Personnel Services - Total*		\$8,636,420
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total		\$65,000
Appropriation Total*		\$8,701,420

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$127,692
9171 Sergeant	5	111,474
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9161 Police Officer	33	96,060
9161 Police Officer	17	93,354
9161 Police Officer	4	90,024
9161 Police Officer	1	87,006
9155 Police Officer - Per Arbitration Award	3	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
0665 Senior Data Entry Operator	1	66,612
Schedule Salary Adjustments		10,409
Subsection Position Total	74	\$7,144,463
Section Position Total	74	\$7,144,463
Position Total	74	\$7,144,463
Organization Position Total	74	\$7,144,463
Turnover		(246,793)
Organization Position Net Total	74	\$6,897,670

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,913,371
0011	Contract Wage Increment - Salary	250,997
0015	Schedule Salary Adjustments	16,454
0020	Overtime	145,000
0091	Uniform Allowance	6,450
0000 Personnel Services - Total*		\$8,332,272
0300 Commodities and Materials		
0319	Clothing	\$56,700
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$82,450
Appropriation Total*		\$8,414,722

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004 Manager of Security Communications Center	1	\$72,024
7003 Aviation Communications Operator	2	85,056
7003 Aviation Communications Operator	2	81,156
7003 Aviation Communications Operator	2	77,520
7003 Aviation Communications Operator	2	73,992
7003 Aviation Communications Operator	2	70,644
7003 Aviation Communications Operator	2	67,464
7003 Aviation Communications Operator	1	64,392
7003 Aviation Communications Operator	2	50,412
7003 Aviation Communications Operator	3	48,072
7002 Shift Supervisor of Security Communications Center	2	72,060
7002 Shift Supervisor of Security Communications Center	4	58,416
Schedule Salary Adjustments		11,146
Subsection Position Total	25	\$1,682,050
Section Position Total	25	\$1,682,050
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	3	\$64,392
9112 Traffic Control Aide	1	36,396
9105 Supervising Traffic Control Aide	3	45,924
9105 Supervising Traffic Control Aide	3	43,800
9104 Traffic Control Aide - Hourly	292,000H	19.86H
6290 Superintendent of Special Traffic Service	1	70,272
Schedule Salary Adjustments		5,308
Subsection Position Total	11	\$6,373,444
Section Position Total	11	\$6,373,444
Position Total	36	\$8,055,494
Turnover		(125,669)
Position Net Total	36	\$7,929,825

0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,401,152
0015	Schedule Salary Adjustments	33,879
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	305,000
0022	Duty Availability	205,200
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	72,021
0060	Specialty Pay	233,438
0061	Driver's Differential	50,450
0062	Required Certifications	10,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	125,000
0091	Uniform Allowance	65,000
0000 Personnel Services - Total*		\$7,772,540
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total		\$157,500
Appropriation Total*		\$7,975,040

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$110,214
8820 Firefighter - Per Arbitrators Award - EMT	1	103,350
8817 Captain - EMT	1	136,794
8811 Lieutenant - EMT	1	121,818
8811 Lieutenant - EMT	4	117,996
8811 Lieutenant - EMT	1	114,324
8807 Fire Engineer - EMT	2	110,214
8807 Fire Engineer - EMT	2	107,106
8807 Fire Engineer - EMT	3	103,350
8802 Firefighter - EMT - Recruit	1	72,510
8801 Firefighter - EMT	1	103,272
8801 Firefighter - EMT	10	95,484
8801 Firefighter - EMT	5	92,274
8801 Firefighter - EMT	1	89,148
8761 FAA Fire Training Specialist	1	117,816
8737 Captain	2	128,970
8733 Fire Engineer	1	100,980
8733 Fire Engineer	1	97,440
8733 Fire Engineer	1	94,122
8731 Firefighter	6	97,386
8731 Firefighter	1	93,666
8731 Firefighter	1	90,024
8731 Firefighter	5	56,304
8730 Firefighter - Assigned as Training Instructor	1	69,612
8728 Firefighter - Paramedic	1	94,476
8701 Battalion Chief - EMT	1	149,502
8701 Battalion Chief - EMT	1	145,194
8701 Battalion Chief - EMT	1	137,382
Schedule Salary Adjustments		30,929
Subsection Position Total	58	\$5,829,233
4620 - Emergency Medical Services		
8750 Paramedic	1	\$97,386
8750 Paramedic	2	90,024
8750 Paramedic	2	56,304
8749 Paramedic-In-Charge	1	103,932
8749 Paramedic-In-Charge	1	97,440
8749 Paramedic-In-Charge	2	94,122
8745 Ambulance Commander	1	128,970
Schedule Salary Adjustments		2,950
Subsection Position Total	10	\$911,578
Section Position Total	68	\$6,740,811
Position Total	68	\$6,740,811
Turnover		(305,780)
Position Net Total	68	\$6,435,031

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$18,708,655
0011	Contract Wage Increment - Salary	133,742
0012	Contract Wage Increment - Prevailing Rate	109,306
0015	Schedule Salary Adjustments	42,290
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,050,085
0091	Uniform Allowance	30,500
0000 Personnel Services - Total*		\$21,284,578
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	6,404,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,642,000
0141	Appraisals	8,000
0142	Accounting and Auditing	266,300
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	110,300
0152	Advertising	46,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	11,264,800
0160	Repair or Maintenance of Property	1,780,000
0161	Operation, Repair or Maintenance of Facilities	19,970,300
0162	Repair/Maintenance of Equipment	21,523,400
0163	Repair/Maintenance of Streets and Pavements	4,570,000
0166	Dues, Subscriptions and Memberships	51,300
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	222,600
0169	Technical Meeting Costs	39,200
0181	Mobile Communication Services	40,300
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	13,300
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$87,535,300
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	81,800
0340	Material and Supplies	2,538,500
0345	Apparatus and Instruments	5,300
0350	Stationery and Office Supplies	15,000
0360	Repair Parts and Material	64,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$3,519,600
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	214,500
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*		\$706,100
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$113,092,978

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1 \$154,392
7011	Assistant Airport Manager - Midway	1 79,812
1342	Senior Personnel Assistant	1 48,168
0801	Executive Administrative Assistant I	1 51,324
0429	Clerk II	1 30,312
0313	Assistant Commissioner	1 101,628
0311	Projects Administrator	1 87,540
0310	Project Manager	1 92,004
0310	Project Manager	1 91,092
0308	Staff Assistant	2 84,024
0124	Finance Officer	1 105,108
	Schedule Salary Adjustments	3,746
Subsection Position Total		12 \$1,013,174

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4303 - Custodial/Labor Services		
9535 General Laborer - Aviation	1	\$24.95H
9535 General Laborer - Aviation	1	23.46H
9535 General Laborer - Aviation	2	22.05H
9535 General Laborer - Aviation	4	21.38H
9535 General Laborer - Aviation	1	20.73H
9533 Laborer	9	37.09H
7020 General Manager of Airport Operations	1	123,996
7005 Airport Maintenance Foreman	2	38.09H
Subsection Position Total	21	\$1,390,196
4313 - Operations		
9679 Deputy Commissioner	1	\$124,056
7185 Foreman of Motor Truck Drivers	3	38.45H
7184 Pool Motor Truck Driver	62,400H	36.45H
7183 Motor Truck Driver	75	36.45H
7124 Equipment Dispatcher	1	37.09H
7123 Equipment Training Specialist - MTD	1	6,682M
7025 Assistant Chief Airport Operations Supervisor	1	116,244
7021 Airport Operations Supervisor II	1	116,244
7021 Airport Operations Supervisor II	1	110,988
7021 Airport Operations Supervisor II	1	105,900
7021 Airport Operations Supervisor II	1	101,148
7020 General Manager of Airport Operations	1	107,880
7014 Airport Manager - Midway	2	105,420
7014 Airport Manager - Midway	1	72,024
7014 Airport Manager - Midway	1	70,272
7010 Airport Operations Supervisor I	2	92,100
7010 Airport Operations Supervisor I	3	72,360
7010 Airport Operations Supervisor I	2	69,060
7010 Airport Operations Supervisor I	1	65,892
7010 Airport Operations Supervisor I	3	62,964
1817 Head Storekeeper	1	40,020
0801 Executive Administrative Assistant I	1	51,324
Schedule Salary Adjustments		11,155
Subsection Position Total	104	\$10,390,218

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$22.35H
4210 Aviation Security Officer	7	85,056
4210 Aviation Security Officer	2	81,156
4210 Aviation Security Officer	10	77,520
4210 Aviation Security Officer	10	73,992
4210 Aviation Security Officer	5	70,644
4210 Aviation Security Officer	1	55,260
4210 Aviation Security Officer	8	48,072
4209 Aviation Security Sergeant	1	96,108
4209 Aviation Security Sergeant	2	91,740
4209 Aviation Security Sergeant	1	79,812
4209 Aviation Security Sergeant	2	76,164
4209 Aviation Security Sergeant	2	58,968
4208 Shift Supervisor of Aviation Security	3	105,420
4208 Shift Supervisor of Aviation Security	1	100,668
0430 Clerk III	1	60,744
0313 Assistant Commissioner	1	104,712
Schedule Salary Adjustments		22,596
Subsection Position Total	57	\$4,430,266
4335 - ID Badging		
0375 Manager - Aviation Id Badge Operations	1	\$72,024
0303 Administrative Assistant III	1	76,584
0303 Administrative Assistant III	1	48,168
0302 Administrative Assistant II	2	55,344
Schedule Salary Adjustments		2,667
Subsection Position Total	5	\$310,131
4343 - Skilled Trades		
9411 Construction Laborer	3	\$42.72H
9410 Laborer - Apprentice	2,773H	25.63H
8246 Foreman of Construction Laborers	1	43.82H
7099 Airport Facilities Manager	1	79,020
7099 Airport Facilities Manager	2	70,272
5040 Foreman of Electrical Mechanics	1	51.35H
5035 Electrical Mechanic	8	48.35H
4546 Director of Facilities Management	1	112,248
Schedule Salary Adjustments		876
Subsection Position Total	17	\$1,672,831
4363 - Safety		
8620 Senior Emergency Management Coordinator	1	\$75,816
6122 Safety Specialist	1	92,136
6122 Safety Specialist	1	88,044
Schedule Salary Adjustments		1,250
Subsection Position Total	3	\$257,246
Section Position Total	219	\$19,464,062
Position Total	219	\$19,464,062
Turnover		(713,117)
Position Net Total	219	\$18,750,945

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,173,059
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,392,242
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,279
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,026
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	257,756
0000 Personnel Services - Total*		\$8,361,464
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,002,838
0139	For Professional Services for Information Technology Development	7,054
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,341,783
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,224,000
0100 Contractual Services - Total*		\$6,913,175
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$75,791,162
0912	For Payment of Bonds	48,185,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,769,400
0900 Financial Purposes as Specified - Total		\$126,750,062
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total		\$1,485,895
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,612,000
9600 Reimbursements - Total		\$7,612,000
9700 Reimbursable Transfers Between Funds		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		\$3,000,000

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$6,283,000
9981	Laborers' Fund Pension Allocation	884,000
9982	Policemen's Fund Pension Allocation	3,386,000
9983	Firemen's Fund Pension Allocation	3,351,000
9900 Pension Purposes as Specified - Total		\$13,904,000
Appropriation Total*		\$168,026,596

Fund Total	\$318,568,000
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Fund Position Total	433	\$44,553,812
Turnover		(1,519,286)
Fund Position Net Total	433	\$43,034,526

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$421,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	50,002,000
0900 Financial Purposes as Specified - Total		\$471,002,000
Appropriation Total*		\$471,002,000
Fund Total		\$471,002,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	60,000,000
0900 Financial Purposes as Specified - Total	\$60,000,000
Appropriation Total*	\$60,000,000
Fund Total	\$60,000,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	579,000,000
0900 Financial Purposes as Specified - Total	\$579,000,000
Appropriation Total*	\$579,000,000
Fund Total	\$579,000,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	248,544,000
0900 Financial Purposes as Specified - Total	\$248,544,000
Appropriation Total*	\$248,544,000
Fund Total	\$248,544,000

**0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$793,913
0015	Schedule Salary Adjustments	10,855
0020	Overtime	3,000
0000 Personnel Services - Total*		\$807,768
0100 Contractual Services		
0130	Postage	\$610
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,691
0157	Rental of Equipment and Services	8,054
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0169	Technical Meeting Costs	5,447
0181	Mobile Communication Services	2,757
0189	Telephone - Non-Centrex Billings	3,258
0100 Contractual Services - Total*		\$29,088
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,315
0200 Travel - Total*		\$1,873
0300 Commodities and Materials		
0320	Gasoline	\$1,956
0340	Material and Supplies	1,685
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,812
0300 Commodities and Materials - Total*		\$7,535
Appropriation Total*		\$846,264

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$132,972
Section Position Total	1	\$132,972
3015 - Legal		
1368 Compliance Officer	1	\$82,368
Schedule Salary Adjustments		1,758
Section Position Total	1	\$84,126
3020 - Investigations		
1222 Investigator III - IG	1	\$94,848
1221 Investigator II - IG	1	67,464
1219 Investigator I - IG	1	64,320
Schedule Salary Adjustments		3,877
Section Position Total	3	\$230,509
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1126 Senior Performance Analyst	1	75,408
1125 Performance Analyst	1	72,120
1125 Performance Analyst	1	67,464
1125 Performance Analyst	1	64,320
Schedule Salary Adjustments		5,220
Section Position Total	5	\$389,244
Position Total	10	\$836,851
Turnover		(32,083)
Position Net Total	10	\$804,768

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,060,999
0015	Schedule Salary Adjustments	3,916
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	7,500
0000 Personnel Services - Total*		\$2,074,415
0100 Contractual Services		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,650
0149	For Software Maintenance and Licensing	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	1,000
0100 Contractual Services - Total*		\$95,075
0300 Commodities and Materials		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,900
Appropriation Total*		\$2,175,390

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$124,056
1501 Central Voucher Coordinator	1	42,120
0801 Executive Administrative Assistant I	1	81,528
0665 Senior Data Entry Operator	1	57,924
0194 Auditor IV	1	125,484
0190 Accounting Technician II	1	63,600
0187 Director of Accounting	1	119,412
0187 Director of Accounting	1	114,228
0120 Supervisor of Accounting	1	98,148
0120 Supervisor of Accounting	1	89,928
0117 Assistant Director of Finance	1	119,652
0105 Assistant Comptroller	1	100,620
0104 Accountant IV	3	105,108
0103 Accountant III	1	96,360
0103 Accountant III	1	91,248
0102 Accountant II	3	88,152
0102 Accountant II	1	65,040
0101 Accountant I	3	51,840
Schedule Salary Adjustments		3,916
Subsection Position Total	24	\$2,128,564
Section Position Total	24	\$2,128,564
Position Total	24	\$2,128,564
Turnover		(63,649)
Position Net Total	24	\$2,064,915

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	173,983
0000 Personnel Services - Total*	\$173,983
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,752
0149 For Software Maintenance and Licensing	39,913
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	40,000
0166 Dues, Subscriptions and Memberships	1,624
0100 Contractual Services - Total*	\$160,289
0200 Travel	
0245 Reimbursement to Travelers	1,432
0200 Travel - Total*	\$1,432
Appropriation Total*	\$335,704
Department Total	\$2,517,646

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$83,628
0105 Assistant Comptroller	1	95,736
Subsection Position Total	2	\$179,364
Section Position Total	2	\$179,364
Position Total	2	\$179,364
Turnover		(5,381)
Position Net Total	2	\$173,983
Department Position Total	26	\$2,307,928
Turnover		(69,030)
Department Position Net Total	26	\$2,238,898

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$821,446
0015	Schedule Salary Adjustments	1,666
0000 Personnel Services - Total*		\$823,112
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	146,490
0100 Contractual Services - Total*		\$246,490
Appropriation Total*		\$1,069,602

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	\$141,828
0242	Portfolio Manager	1	82,476
Section Position Total		2	\$224,304
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	\$78,792
0242	Portfolio Manager	1	92,928
0104	Accountant IV	2	105,108
0103	Accountant III	1	96,360
Section Position Total		5	\$478,296
3020 - Administration			
0801	Executive Administrative Assistant I	1	\$51,324
	Schedule Salary Adjustments		1,666
Section Position Total		1	\$52,990
3025 - Economic Development			
0242	Portfolio Manager	1	\$92,928
Section Position Total		1	\$92,928
Position Total		9	\$848,518
Turnover			(25,406)
Position Net Total		9	\$823,112

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,927,813
0020	Overtime	1,134
0000 Personnel Services - Total*		\$1,928,947
0100 Contractual Services		
0130	Postage	\$806
0138	For Professional Services for Information Technology Maintenance	16,516
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,203
0141	Appraisals	200
0143	Court Reporting	15,647
0145	Legal Expenses	6,492
0149	For Software Maintenance and Licensing	15,667
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	567
0157	Rental of Equipment and Services	748
0159	Lease Purchase Agreements for Equipment and Machinery	10,980
0162	Repair/Maintenance of Equipment	196
0166	Dues, Subscriptions and Memberships	7,785
0169	Technical Meeting Costs	1,953
0178	Freight and Express Charges	509
0181	Mobile Communication Services	1,590
0190	Telephone - Non-Centrex Billings	8,147
0100 Contractual Services - Total*		\$142,006
0200 Travel		
0229	Transportation and Expense Allowance	\$428
0245	Reimbursement to Travelers	10,278
0270	Local Transportation	1,764
0200 Travel - Total*		\$12,470
0300 Commodities and Materials		
0348	Books and Related Material	\$1,178
0350	Stationery and Office Supplies	5,328
0300 Commodities and Materials - Total*		\$6,506
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	500
9400 Internal Transfers and Reimbursements - Total		\$500
Appropriation Total*		\$2,090,429

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1623 Paralegal II - Labor	1	70,608
Subsection Position Total	2	\$201,492
Section Position Total	2	\$201,492
3028 - Labor		
4014 - Airport Labor		
1658 Assistant Chief Labor Negotiator	1	\$138,744
1652 Chief Assistant Corporation Counsel	1	130,884
1649 Chief Labor Negotiator	1	148,344
Subsection Position Total	3	\$417,972
Section Position Total	3	\$417,972
3038 - Aviation, Environmental and Regulatory Litigation		
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	1	\$89,700
1672 Assistant Corporation Counsel II	1	85,632
1672 Assistant Corporation Counsel II	1	69,228
Subsection Position Total	3	\$244,560
4034 - Aviation Litigation		
1672 Assistant Corporation Counsel II	1	\$64,824
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	124,116
1641 Assistant Corporation Counsel Supervisor	1	118,500
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	2	93,960
0863 Legal Secretary	1	88,044
Subsection Position Total	9	\$970,524
Section Position Total	12	\$1,215,084
3707 - Appeals		
1673 Assistant Corporation Counsel III	1	\$85,632
Section Position Total	1	\$85,632
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$103,092
Section Position Total	1	\$103,092
Position Total	19	\$2,023,272
Turnover		(95,459)
Position Net Total	19	\$1,927,813

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$277,289
0015	Schedule Salary Adjustments	497
0000 Personnel Services - Total*		\$277,786
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		\$6,245
Appropriation Total*		\$284,031

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$79,836
Subsection Position Total	1	\$79,836
Section Position Total	1	\$79,836
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$114,780
1380 Recruiter	1	91,248
Schedule Salary Adjustments		497
Section Position Total	2	\$206,525
Position Total	3	\$286,361
Turnover		(8,575)
Position Net Total	3	\$277,786

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,486,586
0015 Schedule Salary Adjustments	14,177
0000 Personnel Services - Total*	\$1,500,763
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
0100 Contractual Services - Total*	\$97,000
0200 Travel	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	300
0200 Travel - Total*	\$1,900
0300 Commodities and Materials	
0350 Stationery and Office Supplies	600
0300 Commodities and Materials - Total*	\$600
Appropriation Total*	\$1,600,263

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$103,680
1646 Attorney	1	75,408
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	113,376
1508 Senior Procurement Specialist	1	79,020
1508 Senior Procurement Specialist	2	75,408
1507 Procurement Specialist	1	88,044
1507 Procurement Specialist	1	79,428
1507 Procurement Specialist	1	67,008
0431 Clerk IV	1	40,020
0378 Administrative Supervisor	1	48,960
Schedule Salary Adjustments		9,392
Subsection Position Total	12	\$978,392
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$100,668
Subsection Position Total	1	\$100,668
4120 - Construction		
1508 Senior Procurement Specialist	1	\$105,420
1508 Senior Procurement Specialist	1	79,020
Schedule Salary Adjustments		1,220
Subsection Position Total	2	\$185,660
Section Position Total	15	\$1,264,720
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	1	\$104,052
1504 Certification / Compliance Officer	1	83,112
1504 Certification / Compliance Officer	2	62,904
Schedule Salary Adjustments		3,565
Section Position Total	4	\$316,537
Position Total	19	\$1,581,257
Turnover		(80,494)
Position Net Total	19	\$1,500,763

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$32,262
0155	Rental of Property	423,190
0100 Contractual Services - Total*		\$455,452
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,032,081
0320	Gasoline	859,525
0322	Natural Gas	4,596,401
0325	Alternative Fuel	23,518
0331	Electricity	21,021,991
0300 Commodities and Materials - Total*		\$27,533,516
Appropriation Total*		\$27,988,968

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,916,241
0012 Contract Wage Increment - Prevailing Rate	74,501
0015 Schedule Salary Adjustments	3,331
0020 Overtime	700,000
0000 Personnel Services - Total*	\$7,694,073
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	46,244
0162 Repair/Maintenance of Equipment	375,655
0176 Maintenance and Operation - City Owned Vehicles	1,168,127
0100 Contractual Services - Total*	\$2,364,696
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$10,200
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,681,084
0400 Equipment	
0440 Machinery and Equipment	38,000
0400 Equipment - Total*	\$38,000
Appropriation Total*	\$12,777,853
Department Total	\$40,766,821

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7186 Motor Truck Driver - Tire Repair	1	\$37.00H
7183 Motor Truck Driver	3	36.45H
7177 Equipment Rental Coordinator	1	79,812
7160 Fleet Services Assistant	15	24.79H
7136 Servicewriter	1	88,008
7136 Servicewriter	1	57,324
7124 Equipment Dispatcher	1	37.09H
7047 Manager - Vehicle Maintenance	1	96,096
6679 Foreman of Machinists - Automotive	6	50.88H
6673 Machinist - Automotive	37	48.38H
6085 Senior Automotive Equipment Analyst	1	89,928
5034 Electrical Mechanic - Automotive	11	48.35H
0801 Executive Administrative Assistant I	1	53,736
0665 Senior Data Entry Operator	1	55,344
0190 Accounting Technician II	1	43,920
Schedule Salary Adjustments		3,331
Section Position Total	82	\$7,187,057
Position Total	82	\$7,187,057
Turnover		(267,485)
Position Net Total	82	\$6,919,572
Department Position Total	82	\$7,187,057
Turnover		(267,485)
Department Position Net Total	82	\$6,919,572

0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$20,348,652
0015	Schedule Salary Adjustments	50,888
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
0000 Personnel Services - Total*		\$24,795,940
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	160,000
0900 Financial Purposes as Specified - Total		\$160,000
Appropriation Total*		\$24,955,940

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	127,692
9173 Lieutenant	1	116,652
9171 Sergeant	1	114,828
9171 Sergeant	4	111,474
9171 Sergeant	2	107,988
9171 Sergeant	7	101,442
9161 Police Officer	83	96,060
9161 Police Officer	53	93,354
9161 Police Officer	26	90,024
9161 Police Officer	12	87,006
9153 Police Officer - Assigned as Explosives Detection Canine Handler	8	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	9	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0438 Timekeeper - CPD	1	43,920
Schedule Salary Adjustments		50,888
Subsection Position Total	216	\$20,591,042
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	4	\$114,846
9158 Explosives Technician I	1	111,252
Subsection Position Total	5	\$570,636
Section Position Total	221	\$21,161,678
Position Total	221	\$21,161,678
Organization Position Total	221	\$21,161,678
Turnover		(762,138)
Organization Position Net Total	221	\$20,399,540

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,222,241
0011	Contract Wage Increment - Salary	170,842
0015	Schedule Salary Adjustments	26,764
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		\$6,619,397
0300 Commodities and Materials		
0319	Clothing	\$13,695
0340	Material and Supplies	4,500
0300 Commodities and Materials - Total*		\$18,195
0400 Equipment		
0423	Communication Devices	25,000
0400 Equipment - Total*		\$25,000
Appropriation Total*		\$6,662,592

Positions and Salaries

Position	No	Rate	
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	\$115,656
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	5	73,992
7003	Aviation Communications Operator	6	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	2	64,392
7003	Aviation Communications Operator	2	61,464
7003	Aviation Communications Operator	3	55,260
7003	Aviation Communications Operator	3	50,412
7003	Aviation Communications Operator	2	48,072
7002	Shift Supervisor of Security Communications Center	2	95,220
7002	Shift Supervisor of Security Communications Center	2	86,748
7002	Shift Supervisor of Security Communications Center	1	75,456
7002	Shift Supervisor of Security Communications Center	1	67,140
7002	Shift Supervisor of Security Communications Center	1	58,416
	Schedule Salary Adjustments		12,527
Subsection Position Total		36	\$2,544,443
Section Position Total		36	\$2,544,443

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	4	\$73,104
8615 Communications Operator I - 3-1-1	4	57,924
8615 Communications Operator I - 3-1-1	5	40,020
0302 Administrative Assistant II	1	66,612
Schedule Salary Adjustments		226
Subsection Position Total	14	\$791,050
Section Position Total	14	\$791,050
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	11	\$64,392
9112 Traffic Control Aide	2	61,464
9112 Traffic Control Aide	1	53,496
9112 Traffic Control Aide	1	46,500
9112 Traffic Control Aide	2	41,832
9112 Traffic Control Aide	1	39,924
9112 Traffic Control Aide	2	36,396
9105 Supervising Traffic Control Aide	1	61,464
9105 Supervising Traffic Control Aide	2	50,412
9105 Supervising Traffic Control Aide	1	43,800
9104 Traffic Control Aide - Hourly	84,000H	19.86H
6290 Superintendent of Special Traffic Service	1	91,752
Schedule Salary Adjustments		14,011
Subsection Position Total	25	\$3,107,707
Section Position Total	25	\$3,107,707
Position Total	75	\$6,443,200
Turnover		(194,195)
Position Net Total	75	\$6,249,005

**0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,101,470
0012	Contract Wage Increment - Prevailing Rate	1,173
0015	Schedule Salary Adjustments	74,769
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,225,000
0022	Duty Availability	791,400
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	236,664
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	440,000
0091	Uniform Allowance	250,000
0000 Personnel Services - Total*		\$29,487,276
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		\$176,800
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$29,911,576

Positions and Salaries

Position		No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9532	Stores Laborer	1	\$42,72H
8820	Firefighter - Per Arbitrators Award - EMT	1	110,214
8820	Firefighter - Per Arbitrators Award - EMT	2	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	3	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	2	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,804
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	1	127,944
8817	Captain - EMT	8	136,794
8817	Captain - EMT	1	132,732
8817	Captain - EMT	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	12	117,996
8811	Lieutenant - EMT	6	114,324
8811	Lieutenant - EMT	1	110,844
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	2	102,228
8807	Fire Engineer - EMT	7	110,214
8807	Fire Engineer - EMT	6	107,106
8807	Fire Engineer - EMT	13	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	31	95,484
8801	Firefighter - EMT	13	92,274
8801	Firefighter - EMT	4	89,148
8801	Firefighter - EMT	4	59,730
8763	District Chief	1	173,940
8761	FAA Fire Training Specialist	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352
8742	Fire Engineer - Assigned as Instructor	1	104,502
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8735	Lieutenant	2	111,252
8735	Lieutenant	3	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	5	100,980
8733	Fire Engineer	1	97,440
8733	Fire Engineer	8	94,122
8731	Firefighter	3	97,386
8731	Firefighter	11	93,666
8731	Firefighter	6	90,024
8731	Firefighter	7	87,006
8731	Firefighter	5	56,304
8730	Firefighter - Assigned as Training Instructor	1	69,612
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	3	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	82,812
8728	Firefighter - Paramedic	1	70,872
8701	Battalion Chief - EMT	5	149,502
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		74,769
Subsection Position Total		220	\$22,835,965

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	7	97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	1	87,006
8750	Paramedic	1	56,304
8749	Paramedic-In-Charge	6	103,932
8749	Paramedic-In-Charge	3	100,980
8745	Ambulance Commander	3	128,970
Subsection Position Total		24	\$2,431,800
Section Position Total		244	\$25,267,765
Position Total		244	\$25,267,765
Turnover			(1,091,526)
Position Net Total		244	\$24,176,239

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$116,946,046
0011	Contract Wage Increment - Salary	567,556
0012	Contract Wage Increment - Prevailing Rate	977,767
0015	Schedule Salary Adjustments	292,120
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,242,520
0091	Uniform Allowance	153,000
0000 Personnel Services - Total*		\$134,354,009
0100 Contractual Services		
0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	15,094,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,588,400
0141	Appraisals	84,000
0142	Accounting and Auditing	1,005,000
0144	Engineering and Architecture	1,055,000
0147	Surveys	15,000
0148	Testing and Inspecting	26,500
0149	For Software Maintenance and Licensing	748,900
0152	Advertising	257,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,349,000
0157	Rental of Equipment and Services	70,213,400
0160	Repair or Maintenance of Property	2,150,000
0161	Operation, Repair or Maintenance of Facilities	36,943,900
0162	Repair/Maintenance of Equipment	17,036,000
0163	Repair/Maintenance of Streets and Pavements	13,091,000
0166	Dues, Subscriptions and Memberships	540,700
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,140,200
0169	Technical Meeting Costs	786,700
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	190,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,958,000
0189	Telephone - Non-Centrex Billings	476,500
0190	Telephone - Non-Centrex Billings	985,000
0191	Telephone - Relocations of Phone Lines	5,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,000
0100 Contractual Services - Total*		\$280,305,000
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	490,000
0340	Material and Supplies	10,654,600
0345	Apparatus and Instruments	61,200
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	573,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*		\$19,295,900
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,599,200
0424	Furniture and Furnishings	510,000
0440	Machinery and Equipment	1,648,100
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,739,600
0400 Equipment - Total*		\$5,531,900
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Internal Transfers and Reimbursements - Total		\$2,180,000
Appropriation Total*		\$441,849,809

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	Commissioner of Aviation	1 \$275,004
9813	Managing Deputy Commissioner	2 175,728
9679	Deputy Commissioner	1 135,624
9660	First Deputy Commissioner	1 175,002
0802	Executive Administrative Assistant II	2 67,800
0801	Executive Administrative Assistant I	1 51,324
	Schedule Salary Adjustments	1,092
Subsection Position Total		8 \$1,125,102

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4401 - Noise Abatement / Environmental			
9679	Deputy Commissioner	1	\$121,560
0311	Projects Administrator	1	85,824
0311	Projects Administrator	1	84,120
0311	Projects Administrator	3	82,476
0302	Administrative Assistant II	1	73,104
Subsection Position Total		7	\$612,036
4402 - Human Resources			
9679	Deputy Commissioner	1	\$123,996
1912	Project Coordinator	1	61,776
1386	Senior Labor Relations Specialist	1	64,320
1331	Labor Relations Supervisor	1	72,024
1327	Supervisor of Personnel Administration	1	96,096
1318	Training Director	1	75,408
1302	Administrative Services Officer II	1	116,280
1302	Administrative Services Officer II	1	75,816
1302	Administrative Services Officer II	2	63,660
1301	Administrative Services Officer I	1	52,848
0801	Executive Administrative Assistant I	1	48,960
0415	Inquiry Aide III	1	36,504
0379	Director of Administration	1	108,960
0311	Projects Administrator	2	88,416
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		9,640
Subsection Position Total		17	\$1,352,200
4404 - Payroll Processing			
1302	Administrative Services Officer II	1	\$116,280
0450	Clerk IV (Timekeeper)	1	76,584
0450	Clerk IV (Timekeeper)	5	43,920
	Schedule Salary Adjustments		1,019
Subsection Position Total		7	\$413,483
4406 - External Communications			
9679	Deputy Commissioner	1	\$120,348
1430	Policy Analyst	1	89,964
0729	Information Coordinator	1	64,704
0705	Director of Public Affairs	1	86,676
0313	Assistant Commissioner	1	120,348
0313	Assistant Commissioner	1	86,676
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		1,548
Subsection Position Total		7	\$656,088
4407 - Concession Revenues			
9679	Deputy Commissioner	1	\$116,820
0729	Information Coordinator	1	67,800
0313	Assistant Commissioner	1	99,624
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	92,004
0311	Projects Administrator	1	87,540
0308	Staff Assistant	1	96,564
	Schedule Salary Adjustments		2,000
Subsection Position Total		7	\$658,088

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4408 - Contracts		
1646 Attorney	1	\$112,248
1646 Attorney	4	108,960
1580 Supervisor of Contracts	1	112,248
1482 Contract Review Specialist II	1	84,024
0309 Coordinator of Special Projects	1	100,668
0309 Coordinator of Special Projects	1	83,628
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	55,632
Schedule Salary Adjustments		5,930
Subsection Position Total	11	\$1,086,782
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$126,504
9532 Stores Laborer	4	42,72H
1912 Project Coordinator	2	58,968
1819 Chief Storekeeper	3	43.82H
1814 Coordinator of Warehouse Operations	1	96,096
1812 Manager of Warehouse Operations	1	110,436
0810 Executive Secretary II	1	69,828
0431 Clerk IV	1	73,104
0345 Contracts Coordinator	1	70,272
0313 Assistant Commissioner	1	96,696
0311 Projects Administrator	1	82,788
0308 Staff Assistant	1	96,564
0303 Administrative Assistant III	1	62,976
0192 Auditor II	1	96,360
0192 Auditor II	1	66,204
0192 Auditor II	1	62,904
0104 Accountant IV	1	105,108
Schedule Salary Adjustments		12,581
Subsection Position Total	23	\$1,975,224
4411 - Revenue Management		
0313 Assistant Commissioner	1	\$100,620
0228 Principal Revenue Analyst	1	91,248
0118 Director of Finance	1	110,052
0104 Accountant IV	2	105,108
0103 Accountant III	1	83,112
Schedule Salary Adjustments		4,617
Subsection Position Total	6	\$599,865
4412 - MIS - Departmental		
9813 Managing Deputy Commissioner	1	\$146,868
0677 IT - Security Specialist	1	90,192
0653 Web Author	1	67,008
0638 Programmer/Analyst	1	96,360
0633 Principal Telecommunications Specialist	1	80,676
0603 Assistant Director of Information Systems	1	103,680
0311 Projects Administrator	1	74,664
0309 Coordinator of Special Projects	1	91,752
0303 Administrative Assistant III	1	54,828
Schedule Salary Adjustments		1,457
Subsection Position Total	9	\$807,485

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$153,108
2926 Supervisor of Grants Administration	1	93,864
0801 Executive Administrative Assistant I	1	51,324
0383 Director of Administrative Services	1	102,636
0144 Fiscal Policy Analyst	1	86,856
0134 Financial Analyst	1	61,776
0118 Director of Finance	1	125,244
Schedule Salary Adjustments		2,190
Subsection Position Total	7	\$676,998
4416 - Payments		
0431 Clerk IV	1	\$42,120
0190 Accounting Technician II	2	80,232
0190 Accounting Technician II	1	73,104
0190 Accounting Technician II	1	72,480
0190 Accounting Technician II	1	66,612
0156 Supervisor of Voucher Auditing	1	53,736
0134 Financial Analyst	1	58,968
0120 Supervisor of Accounting	1	89,928
0103 Accountant III	1	96,360
Schedule Salary Adjustments		3,372
Subsection Position Total	10	\$717,144
4421 - Air Services Development		
9679 Deputy Commissioner	1	\$175,002
1912 Project Coordinator	1	58,968
0801 Executive Administrative Assistant I	1	56,280
0719 Director of Marketing	1	130,356
0702 Public Relations Representative II	1	52,848
0311 Projects Administrator	1	85,824
0309 Coordinator of Special Projects	1	75,408
0308 Staff Assistant	1	76,584
0308 Staff Assistant	1	52,848
0216 Manager of Customer Services	1	102,636
Schedule Salary Adjustments		3,135
Subsection Position Total	10	\$869,889
4430 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$119,148
1912 Project Coordinator	1	61,776
1912 Project Coordinator	1	58,968
1665 Chief Leasing Agent	1	96,096
1665 Chief Leasing Agent	1	61,776
0311 Projects Administrator	1	90,141
0310 Project Manager	1	91,092
0308 Staff Assistant	1	76,584
0134 Financial Analyst	1	58,968
0126 Financial Officer	1	115,656
Schedule Salary Adjustments		4,622
Subsection Position Total	10	\$834,827

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4510 - Legal/Government Affairs		
9813 Managing Deputy Commissioner	1	\$148,488
1646 Attorney	1	113,376
0308 Staff Assistant	1	84,024
Subsection Position Total	3	\$345,888
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$130,356
7026 Chief Airport Operations Supervisor	1	115,656
7026 Chief Airport Operations Supervisor	1	86,688
7026 Chief Airport Operations Supervisor	2	82,788
7025 Assistant Chief Airport Operations Supervisor	2	127,536
7025 Assistant Chief Airport Operations Supervisor	1	110,988
7021 Airport Operations Supervisor II	2	116,244
7021 Airport Operations Supervisor II	1	110,988
7021 Airport Operations Supervisor II	1	105,900
7021 Airport Operations Supervisor II	3	101,148
7021 Airport Operations Supervisor II	3	96,528
7021 Airport Operations Supervisor II	3	92,100
7021 Airport Operations Supervisor II	1	88,008
7021 Airport Operations Supervisor II	1	83,124
7021 Airport Operations Supervisor II	1	79,404
7021 Airport Operations Supervisor II	4	69,060
7020 General Manager of Airport Operations	1	117,894
7010 Airport Operations Supervisor I	1	96,528
7010 Airport Operations Supervisor I	1	92,100
7010 Airport Operations Supervisor I	1	88,008
7010 Airport Operations Supervisor I	1	83,988
7010 Airport Operations Supervisor I	2	80,196
7010 Airport Operations Supervisor I	3	75,780
7010 Airport Operations Supervisor I	2	72,360
7010 Airport Operations Supervisor I	6	69,060
7010 Airport Operations Supervisor I	5	65,892
7010 Airport Operations Supervisor I	7	62,964
7006 Aviation Safety Management Systems Director	1	105,756
0810 Executive Secretary II	1	66,612
0318 Assistant to the Commissioner	1	87,564
Schedule Salary Adjustments		63,032
Subsection Position Total	61	\$5,228,318

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	\$125,244
7633	Hoisting Engineer	4	51.10H
7185	Foreman of Motor Truck Drivers	8	38.45H
7184	Pool Motor Truck Driver	201,760H	36.45H
7183	Motor Truck Driver		36.45H
7183	Motor Truck Driver	295	36.45H
7141	Chief Dispatcher - Excluded	3	75,408
7124	Equipment Dispatcher	6	37.09H
7123	Equipment Training Specialist - MTD	7	6,682M
7015	Airport Manager - O'Hare	1	99,624
7015	Airport Manager - O'Hare	1	91,092
7015	Airport Manager - O'Hare	1	90,141
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	54,828
	Schedule Salary Adjustments		8,246
Subsection Position Total		330	\$32,668,658
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$126,504
7099	Airport Facilities Manager	1	91,752
7099	Airport Facilities Manager	1	72,024
7046	Manager - O'Hare Maintenance Control Center	1	115,656
7027	Construction Coordinator	1	115,656
7024	Coordinator of Maintenance Repairs	1	53,736
7020	General Manager of Airport Operations	1	117,984
7020	General Manager of Airport Operations	1	113,376
5410	Coordinating Architect	1	105,756
1191	Contracts Administrator	1	89,304
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	36,504
0323	Administrative Assistant III - Excluded	1	44,604
0318	Assistant to the Commissioner	1	79,812
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	2	84,024
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		3,167
Subsection Position Total		19	\$1,657,559
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$34.23H
7747	Chief Operating Engineer	1	126,568
7745	Assistant Chief Operating Engineer	12	55.78H
7743	Operating Engineer - Group A	43	50.71H
7741	Operating Engineer - Group C	54	48.17H
5040	Foreman of Electrical Mechanics	3	51.35H
5035	Electrical Mechanic	9	48.35H
Subsection Position Total		128	\$13,117,519

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$42.72H
9411	Construction Laborer	14	42.72H
9410	Laborer - Apprentice	4,160H	25.63H
8246	Foreman of Construction Laborers	1	43.82H
6681	Machinist - Apprentice	2	24.19H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	9	48.38H
5042	General Foreman of Electrical Mechanics	1	9,420.67M
5040	Foreman of Electrical Mechanics	8	51.35H
5035	Electrical Mechanic	67	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	6	44.25H
4776	Foreman of Steamfitters	2	51.50H
4774	Steamfitter	12	48.50H
4656	Sign Painter	4	39.06H
4636	Foreman of Painters	2	52.37H
4634	Painter	1	47.33H
4634	Painter	28	46.55H
4566	General Foreman of Construction Laborers	1	47.11H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	1	49.85H
4301	Carpenter	23	47.35H
Subsection Position Total		186	\$18,351,881
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	3	\$24.94H
9535	General Laborer - Aviation	1	24.19H
9535	General Laborer - Aviation	6	23.46H
9535	General Laborer - Aviation	4	22.74H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	4	21.38H
9535	General Laborer - Aviation	29,120H	21.38H
9533	Laborer	53	37.09H
8243	General Foreman of Laborers	1	47.11H
7005	Airport Maintenance Foreman	7	38.09H
4286	Foreman of Window Washers	1	24.98H
4285	Window Washer	7	22.75H
4225	Foreman of Custodial Workers	1	26.06H
4225	Foreman of Custodial Workers	1	25.49H
4225	Foreman of Custodial Workers	5	22.05H
4223	Custodial Worker	32	21.65H
4223	Custodial Worker	19	18.00H
4223	Custodial Worker	1	16.10H
4223	Custodial Worker	4	15.60H
4223	Custodial Worker	4	15.10H
4223	Custodial Worker	30	14.60H
Subsection Position Total		186	\$10,393,574

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$175,728
9679 Deputy Commissioner	1	119,148
7004 Manager of Security Communications Center	1	110,436
4211 Aviation Security Officer - Hourly	44,060H	22.35H
4210 Aviation Security Officer	14	85,056
4210 Aviation Security Officer	7	81,156
4210 Aviation Security Officer	16	77,520
4210 Aviation Security Officer	15	73,992
4210 Aviation Security Officer	15	70,644
4210 Aviation Security Officer	15	67,464
4210 Aviation Security Officer	15	64,392
4210 Aviation Security Officer	19	61,464
4210 Aviation Security Officer	32	55,260
4210 Aviation Security Officer	12	52,776
4210 Aviation Security Officer	1	50,412
4210 Aviation Security Officer	65	48,072
4209 Aviation Security Sergeant	5	96,108
4209 Aviation Security Sergeant	2	91,740
4209 Aviation Security Sergeant	2	87,564
4209 Aviation Security Sergeant	2	83,628
4209 Aviation Security Sergeant	1	79,812
4209 Aviation Security Sergeant	1	76,164
4209 Aviation Security Sergeant	2	67,788
4209 Aviation Security Sergeant	1	64,692
4209 Aviation Security Sergeant	3	61,764
4209 Aviation Security Sergeant	3	58,968
4208 Shift Supervisor of Aviation Security	2	105,420
4208 Shift Supervisor of Aviation Security	1	100,668
4208 Shift Supervisor of Aviation Security	1	87,564
4208 Shift Supervisor of Aviation Security	1	83,628
4208 Shift Supervisor of Aviation Security	1	79,812
4208 Shift Supervisor of Aviation Security	1	75,408
4208 Shift Supervisor of Aviation Security	1	67,800
4208 Shift Supervisor of Aviation Security	3	64,704
1318 Training Director	1	64,704
0801 Executive Administrative Assistant I	1	53,736
0313 Assistant Commissioner	1	108,960
0311 Projects Administrator	2	83,292
0310 Project Manager	2	83,292
0304 Assistant to Commissioner	1	100,668
Schedule Salary Adjustments		134,639
Subsection Position Total	270	\$18,701,720
4810 - Safety		
9679 Deputy Commissioner	1	\$126,504
7007 Aviation Safety Director	1	87,564
7007 Aviation Safety Director	1	70,272
6305 Safety Specialist	2	76,560
6122 Safety Specialist	1	76,584
6122 Safety Specialist	6	52,848
1912 Project Coordinator	1	87,564
0302 Administrative Assistant II	1	73,104
Subsection Position Total	14	\$991,800

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4812 - Emergency Management		
8630 Aviation Emergency Management Coordinator	1	\$86,688
8621 Manager of Emergency Management Services	4	75,408
8620 Senior Emergency Management Coordinator	1	69,864
8618 Emergency Management Coordinator	1	58,032
0311 Projects Administrator	1	83,292
Schedule Salary Adjustments		9,234
Subsection Position Total	8	\$608,742
4818 - ID Badging		
0375 Manager - Aviation Id Badge Operations	1	\$72,024
0318 Assistant to the Commissioner	1	83,628
0313 Assistant Commissioner	1	101,628
0308 Staff Assistant	1	69,084
0303 Administrative Assistant III	1	88,044
0303 Administrative Assistant III	1	84,024
0303 Administrative Assistant III	1	73,104
0303 Administrative Assistant III	1	54,828
0303 Administrative Assistant III	2	48,168
0302 Administrative Assistant II	2	73,104
0302 Administrative Assistant II	2	69,828
0302 Administrative Assistant II	4	66,612
0302 Administrative Assistant II	1	57,924
0302 Administrative Assistant II	6	40,020
Schedule Salary Adjustments		6,494
Subsection Position Total	25	\$1,579,550
4909 - Landside Operations		
7482 Parking Enforcement Aide	2	\$64,392
7482 Parking Enforcement Aide	1	36,396
7052 Shift Supervisor of Airport Ground Transportation	1	65,376
7052 Shift Supervisor of Airport Ground Transportation	3	48,960
7020 General Manager of Airport Operations	1	123,996
4201 Landside Operation Manager	1	87,564
4201 Landside Operation Manager	1	83,628
4201 Landside Operation Manager	1	76,164
0320 Assistant to the Commissioner	1	83,628
Schedule Salary Adjustments		5,468
Subsection Position Total	12	\$837,884
4910 - Terminal Operations		
7099 Airport Facilities Manager	7	\$79,020
7099 Airport Facilities Manager	1	72,024
7099 Airport Facilities Manager	1	70,272
7027 Construction Coordinator	1	110,436
7023 General Manager of Grounds and Terminal Facilities	1	115,656
2901 Director of Planning, Research and Development	1	116,820
0313 Assistant Commissioner	1	95,736
0302 Administrative Assistant II	1	60,744
Schedule Salary Adjustments		3,464
Subsection Position Total	14	\$1,198,292

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4911 - Airport Planning and Development		
9679 Deputy Commissioner	1	\$126,504
6305 Safety Specialist	3	57,336
6138 Field Service Specialist III	2	62,964
6055 Mechanical Engineer V	1	101,628
6055 Mechanical Engineer V	1	88,416
5814 Electrical Engineer IV	1	114,780
5814 Electrical Engineer IV	1	76,584
5630 Coordinating Engineer I	1	102,636
5620 Structural Engineer	2	76,584
5614 Civil Engineer IV	1	91,248
5614 Civil Engineer IV	3	76,584
5613 Civil Engineer III	1	105,108
5410 Coordinating Architect	1	110,436
5410 Coordinating Architect	1	102,636
5403 Architect III	1	69,444
1572 Chief Contract Expediter	1	111,024
1572 Chief Contract Expediter	1	105,948
1572 Chief Contract Expediter	1	75,816
1441 Coordinating Planner	2	75,408
1440 Coordinating Planner II	1	112,248
1191 Contracts Administrator	1	92,004
0624 GIS Data Base Analyst	2	88,416
0620 GIS Analyst	1	52,848
0613 GIS Manager	1	98,628
0313 Assistant Commissioner	1	114,528
0313 Assistant Commissioner	2	113,376
0313 Assistant Commissioner	1	105,756
0311 Projects Administrator	1	105,756
0311 Projects Administrator	1	104,376
0311 Projects Administrator	1	90,141
0311 Projects Administrator	3	88,416
0311 Projects Administrator	1	85,824
0310 Project Manager	7	92,004
0308 Staff Assistant	1	88,044
0308 Staff Assistant	1	52,848
0303 Administrative Assistant III	1	66,612
Schedule Salary Adjustments		5,173
Subsection Position Total	53	\$4,701,526
Section Position Total	1,448	\$122,768,122
Position Total	1,448	\$122,768,122
Turnover		(5,529,956)
Position Net Total	1,448	\$117,238,166

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$8,324,102
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	20,655,481
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	215,582
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	635,976
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	987,359
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$31,768,064
0100 Contractual Services		
0135	For Delegate Agencies	\$970,000
0138	For Professional Services for Information Technology Maintenance	3,479,824
0139	For Professional Services for Information Technology Development	27,345
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,979,540
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,530,000
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	13,846,000
0100 Contractual Services - Total*		\$73,939,709
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$324,183,362
0912	For Payment of Bonds	245,735,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	5,924,081
0900 Financial Purposes as Specified - Total		\$575,850,443
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total		\$6,621,811
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	31,538,000
9600 Reimbursements - Total		\$31,538,000

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$29,673,000
9981	Laborers' Fund Pension Allocation	3,899,000
9982	Policemen's Fund Pension Allocation	10,120,000
9983	Firemen's Fund Pension Allocation	12,502,000
9900 Pension Purposes as Specified - Total		\$56,194,000
Appropriation Total*		\$775,912,027

Fund Total	\$1,328,467,000
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Fund Position Total	2,156	\$190,712,009
Turnover		(8,156,347)
Fund Position Net Total	2,156	\$182,555,662

**0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total*	\$100,000

Fund Total	\$100,000
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Organization Position Total

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,254,912
0015	Schedule Salary Adjustments	4,257
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,274,169
0100 Contractual Services		
0169	Technical Meeting Costs	4,000
0100 Contractual Services - Total*		\$4,000
0200 Travel		
0245	Reimbursement to Travelers	4,000
0200 Travel - Total*		\$4,000
9200 Purposes as Specified		
9213	Affordable Housing Density Program	26,246,344
9200 Purposes as Specified - Total		\$26,246,344
Appropriation Total*		\$27,528,513

**0996 - Affordable Housing Opportunity Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3030 - Administration		
0310 Project Manager	1	\$94,788
Section Position Total	1	\$94,788
3035 - Housing Development		
3899 Program Development Coordinator	1	\$61,776
1912 Project Coordinator	1	61,776
1752 Economic Development Coordinator	1	99,624
1437 Financial Planning Analyst - Excluded	1	103,716
0310 Project Manager	1	100,620
0309 Coordinator of Special Projects	1	91,752
0308 Staff Assistant	1	92,136
Schedule Salary Adjustments		4,257
Section Position Total	7	\$615,657
3040 - Homeownership Programs		
1989 Director of Loan Processing	1	\$110,436
1912 Project Coordinator	1	58,968
0310 Project Manager	1	83,292
Section Position Total	3	\$252,696
3045 - Construction and Compliance		
2917 Program Auditor III	1	\$96,564
2915 Program Auditor II	2	52,848
0313 Assistant Commissioner	1	93,864
Section Position Total	4	\$296,124
Position Total	15	\$1,259,265
Turnover		(96)
Position Net Total	15	\$1,259,169

**0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$53,612
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	133,032
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	1,388
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,096
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	6,359
0000 Personnel Services - Total*		\$198,487
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$283,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	577,000
9600 Reimbursements - Total		\$860,000
Appropriation Total*		\$1,058,487

Fund Total	\$28,587,000
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Fund Position Total	15	\$1,259,265
Turnover		(96)
Fund Position Net Total	15	\$1,259,169

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	63,360,000
9200 Purposes as Specified - Total	\$63,360,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	640,000
9600 Reimbursements - Total	\$640,000
Appropriation Total*	\$64,000,000
Fund Total	\$64,000,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	99,624
0000 Personnel Services - Total*		\$99,624
Appropriation Total*		\$99,624

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
0133	Financial Manager - TIF	1	\$99,624
Section Position Total		1	\$99,624
Position Total		1	\$99,624

**0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	209,664
0000 Personnel Services - Total*		\$209,664
Appropriation Total*		\$209,664

Positions and Salaries

Position		No	Rate
3035 - Housing Development			
1437	Financial Planning Analyst - Excluded	1	\$103,716
Section Position Total		1	\$103,716
3045 - Construction and Compliance			
2917	Program Auditor III	1	\$105,948
Section Position Total		1	\$105,948
Position Total		2	\$209,664

**0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$546,732
0015 Schedule Salary Adjustments	2,000
0000 Personnel Services - Total*	\$548,732
0100 Contractual Services	
0142 Accounting and Auditing	220,000
0100 Contractual Services - Total*	\$220,000
Appropriation Total*	\$768,732

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$80,232
0187 Director of Accounting	1	89,928
0134 Financial Analyst	1	64,704
0120 Supervisor of Accounting	1	110,400
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
Schedule Salary Adjustments		2,000
Subsection Position Total	6	\$548,732
Section Position Total	6	\$548,732
Position Total	6	\$548,732

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	299,637
0000 Personnel Services - Total*		\$299,637
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$75,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,120
0100 Contractual Services - Total*		\$110,120
Appropriation Total*		\$409,757

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$92,004
Section Position Total		1	\$92,004
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	\$63,432
0101	Accountant I	1	51,840
Section Position Total		2	\$115,272
3025 - Economic Development			
9673	Deputy City Treasurer	1	\$101,628
Section Position Total		1	\$101,628
Position Total		4	\$308,904
Turnover			(9,267)
Position Net Total		4	\$299,637

**OB21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,177,426
0000 Personnel Services - Total*		\$1,177,426
Appropriation Total*		\$1,177,426

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1674	Assistant Corporation Counsel Senior	1	\$113,124
1672	Assistant Corporation Counsel II	3	113,124
1672	Assistant Corporation Counsel II	1	98,424
1672	Assistant Corporation Counsel II	1	93,960
1672	Assistant Corporation Counsel II	2	64,824
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1619	Supervising Paralegal	1	96,096
0863	Legal Secretary	1	88,044
Section Position Total		12	\$1,219,572
Position Total		12	\$1,219,572
Turnover			(42,146)
Position Net Total		12	\$1,177,426

**0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,500,256
0015	Schedule Salary Adjustments	19,691
0000 Personnel Services - Total*		\$3,519,947
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Contractual Services - Total*		\$148,075
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$3,793,022

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	\$121,188
0190	Accounting Technician II	1	43,920
Subsection Position Total		2	\$165,108
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$105,420
0323	Administrative Assistant III - Excluded	1	46,776
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		1,151
Subsection Position Total		3	\$206,195
Section Position Total		5	\$371,303

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4014 - Workforce Solutions		
1912 Project Coordinator	1	\$83,628
1912 Project Coordinator	1	58,968
0313 Assistant Commissioner	1	94,788
Schedule Salary Adjustments		516
Subsection Position Total	3	\$237,900
4016 - TIF Administration		
9813 Managing Deputy Commissioner	1	\$131,664
9679 Deputy Commissioner	2	112,248
1984 Coordinator of Economic Development I - Planning and Development	1	70,272
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		1,830
Subsection Position Total	5	\$481,998
4017 - TIF Underwriting		
2921 Senior Research Analyst	1	\$88,152
1752 Economic Development Coordinator	1	110,436
1437 Financial Planning Analyst - Excluded	2	103,716
1437 Financial Planning Analyst - Excluded	1	82,368
1437 Financial Planning Analyst - Excluded	2	78,828
1437 Financial Planning Analyst - Excluded	1	75,408
0313 Assistant Commissioner	1	103,680
Schedule Salary Adjustments		8,079
Subsection Position Total	9	\$833,211
4018 - TIF District Planning and Monitoring		
1441 Coordinating Planner	1	\$82,476
1437 Financial Planning Analyst - Excluded	1	103,716
0310 Project Manager	1	92,004
Subsection Position Total	3	\$278,196
4019 - TIF RDA Monitoring and Compliance		
1437 Financial Planning Analyst - Excluded	1	\$103,716
1437 Financial Planning Analyst - Excluded	1	82,368
1437 Financial Planning Analyst - Excluded	2	78,828
0313 Assistant Commissioner	1	102,636
Schedule Salary Adjustments		5,337
Subsection Position Total	5	\$451,713
4026 - Business Development		
9679 Deputy Commissioner	1	\$117,984
1985 Coordinator of Economic Development II - Planning and Development	1	115,656
1984 Coordinator of Economic Development I - Planning and Development	1	67,800
1984 Coordinator of Economic Development I - Planning and Development	1	64,704
1912 Project Coordinator	1	61,776
1752 Economic Development Coordinator	1	110,436
0311 Projects Administrator	1	92,928
Schedule Salary Adjustments		2,778
Subsection Position Total	7	\$634,062
Section Position Total	32	\$2,917,080

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3089 - Planning, Historical Preservation, and Sustainability		
4036 - Planning and Design		
1441 Coordinating Planner	1	\$86,676
1441 Coordinating Planner	1	84,408
1441 Coordinating Planner	1	82,476
1441 Coordinating Planner	1	80,052
Subsection Position Total	4	\$333,612
Section Position Total	4	\$333,612
Position Total	41	\$3,621,995
Turnover		(102,048)
Position Net Total	41	\$3,519,947

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$239,465
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	594,211
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,202
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	18,296
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	28,404
0000 Personnel Services - Total*		\$886,578
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$165,196
0139	For Professional Services for Information Technology Development	801
0142	Accounting and Auditing	435,000
0169	Technical Meeting Costs	10,200
0100 Contractual Services - Total*		\$611,197
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,379,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	513,000
9600 Reimbursements - Total		\$1,892,000
Appropriation Total*		\$3,389,775
Fund Total		\$10,223,000
Fund Position Total	66	\$6,008,491
Turnover		(153,461)
Fund Position Net Total	66	\$5,855,030

0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	10,754,000
0000 Personnel Services - Total*		\$10,754,000
Appropriation Total*		\$10,754,000

Fund Total	\$10,754,000
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Organization Position Total

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$58,469,491
0012	Contract Wage Increment - Prevailing Rate	392,599
0015	Schedule Salary Adjustments	90,374
0020	Overtime	1,277,970
0000 Personnel Services - Total*		\$60,230,434
Appropriation Total*		\$60,230,434

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
9679	Deputy Commissioner	1 \$125,244
8184	General Superintendent	1 113,376
8176	Assistant Division Superintendent	2 115,656
8176	Assistant Division Superintendent	1 110,436
8176	Assistant Division Superintendent	1 100,668
8176	Assistant Division Superintendent	1 91,752
8176	Assistant Division Superintendent	1 87,564
8176	Assistant Division Superintendent	1 82,788
8176	Assistant Division Superintendent	1 79,020
8176	Assistant Division Superintendent	1 75,408
8175	Division Superintendent	2 121,188
8175	Division Superintendent	2 110,436
8175	Division Superintendent	1 105,420
8175	Division Superintendent	3 100,668
8175	Division Superintendent	1 79,020
8104	Field Sanitation Specialist	1 96,528
8104	Field Sanitation Specialist	2 92,100
8104	Field Sanitation Specialist	1 88,008
8104	Field Sanitation Specialist	1 83,988
8104	Field Sanitation Specialist	6 57,336
7152	Refuse Collection Coordinator	11 105,900
7152	Refuse Collection Coordinator	8 101,148
7152	Refuse Collection Coordinator	9 96,528
7152	Refuse Collection Coordinator	4 92,100
7152	Refuse Collection Coordinator	3 88,008
7152	Refuse Collection Coordinator	9 83,988
7152	Refuse Collection Coordinator	3 80,196
7152	Refuse Collection Coordinator	1 69,060

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

Position	No	Rate
0441 Sanitation Clerk	7	73,068
0441 Sanitation Clerk	5	69,780
0441 Sanitation Clerk	8	66,564
0441 Sanitation Clerk	4	63,600
0441 Sanitation Clerk	1	60,720
0441 Sanitation Clerk	2	57,900
0441 Sanitation Clerk	1	52,260
0441 Sanitation Clerk	2	49,884
0441 Sanitation Clerk	6	45,504
0441 Sanitation Clerk	1	43,416
0308 Staff Assistant	1	92,136
Schedule Salary Adjustments		90,228
Subsection Position Total	117	\$9,859,440

4022 - Administrative Services

9679 Deputy Commissioner	1	\$111,144
3092 Program Director	1	75,408
1430 Policy Analyst	1	82,788
1430 Policy Analyst	1	75,408
1342 Senior Personnel Assistant	1	48,168
0430 Clerk III	1	48,132
0430 Clerk III	1	33,240
Schedule Salary Adjustments		146
Subsection Position Total	7	\$474,434

4025 - Refuse Collection

7184 Pool Motor Truck Driver	30	\$36.45H
7183 Motor Truck Driver	2	37.00H
7183 Motor Truck Driver	35	36.45H
6329 General Laborer - Streets and Sanitation	27	25.19H
6329 General Laborer - Streets and Sanitation	13	24.46H
6329 General Laborer - Streets and Sanitation	35	23.74H
6329 General Laborer - Streets and Sanitation	39	23.05H
6329 General Laborer - Streets and Sanitation	34	22.38H
6329 General Laborer - Streets and Sanitation	11	21.73H
6329 General Laborer - Streets and Sanitation	19	20.25H
6324 Sanitation Laborer	462	37.76H
6324 Sanitation Laborer	1	33.99H
6324 Sanitation Laborer	3	30.21H
0304 Assistant to Commissioner	1	115,656
Subsection Position Total	712	\$50,297,007
Section Position Total	836	\$60,630,881

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495 Weighmaster	6	\$37.76H
0303 Administrative Assistant III	1	88,044
Subsection Position Total	7	\$559,289
Section Position Total	7	\$559,289

Position Total	843	\$61,190,170
Turnover		(2,630,305)
Position Net Total	843	\$58,559,865

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$197,406
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,160
0100 Contractual Services - Total*		\$1,009,566
Appropriation Total*		\$1,009,566

Fund Total	\$61,240,000
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Fund Position Total	843	\$61,190,170
Turnover		(2,630,305)
Fund Position Net Total	843	\$58,559,865

0B39 - Human Capital Innovation Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations	Amount
9100 Purposes as Specified	
9143 Workforce Services for Target Populations	177,000
9100 Purposes as Specified - Total	\$177,000
9200 Purposes as Specified	
9204 Youth Mentoring Programs	\$1,991,000
9254 Violence Reduction Program	340,000
9259 Summer Programs	500,000
9260 After School Programs	1,000,000
9200 Purposes as Specified - Total	\$3,831,000
Appropriation Total*	\$4,008,000

0B39 - Human Capital Innovation Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9254 Violence Reduction Program	675,000
9200 Purposes as Specified - Total	\$675,000
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Other Fund for Administrative Initiatives	1,325,000
9700 Reimbursable Transfers Between Funds - Total	\$1,325,000
Appropriation Total*	\$2,000,000
Fund Total	\$6,008,000

**0B41 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$297,334
0015	Schedule Salary Adjustments	3,420
0000 Personnel Services - Total*		\$300,754
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	502,072
0100 Contractual Services - Total*		\$502,072
9200 Purposes as Specified		
9266	Neighborhood Opportunity Program	11,799,011
9200 Purposes as Specified - Total		\$11,799,011
Appropriation Total*		\$12,601,837

Positions and Salaries

Position		No	Rate
3041 - Economic Development			
4039 - Neighborhood Opportunity			
1984	Coordinator of Economic Development I - Planning and Development	1	\$64,704
1437	Financial Planning Analyst - Excluded	2	75,408
1430	Policy Analyst	1	53,712
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		3,420
Subsection Position Total		5	\$373,272
Section Position Total		5	\$373,272
Position Total		5	\$373,272
Turnover			(72,518)
Position Net Total		5	\$300,754

**0B41 - Neighborhood Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$17,871
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	44,344
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	463
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,365
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,120
0000 Personnel Services - Total*		\$66,163
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$81,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	246,000
9600 Reimbursements - Total		\$327,000
Appropriation Total*		\$393,163

Fund Total	\$12,995,000
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Fund Position Total	5	\$373,272
Turnover		(72,518)
Fund Position Net Total	5	\$300,754

**0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9287 For Distribution of the Net Proceeds of the Foreign Fire Insurance Tax to Board	5,500,000
9200 Purposes as Specified - Total	\$5,500,000
Appropriation Total*	\$5,500,000
Fund Total	\$5,500,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2019

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$7,719,863	\$1,305,000	\$9,024,863
Office of Budget and Management	3,377,371	5,450,011	8,827,382
Department of Innovation and Technology	31,480,541	669,000	32,169,541
City Clerk	10,756,887		10,756,887
Department of Finance	83,741,051	1,577,660	85,318,711
City Treasurer	4,134,722		4,134,722
Department of Administrative Hearings	8,412,662		8,412,662
Department of Law	38,460,885	1,845,892	40,306,777
Department of Human Resources	7,546,282		7,546,282
Department of Procurement Services	9,422,624		9,422,624
Department of Fleet and Facility Management	349,487,315	47,283,943	396,771,258
Total - Finance and Administration	\$554,540,203	\$58,151,506	\$612,691,709
Infrastructure Services			
Department of Streets and Sanitation	\$268,026,340		\$268,026,340
Chicago Department of Transportation	173,344,388	369,716,099	543,060,487
Chicago Department of Aviation	554,942,787	356,347,000	911,289,787
Department of Water Management	296,589,401	13,861,000	310,450,401
Total - Infrastructure Services	\$1,292,902,916	\$739,924,099	\$2,032,827,015
Public Safety			
Police Board	\$465,978		\$465,978
Chicago Police Department	1,591,679,057	64,323,000	1,656,002,057
Office of Emergency Management and Communications	143,799,841	90,061,000	233,860,841
Chicago Fire Department	624,429,316	27,853,000	652,282,316
Civilian Office of Police Accountability	13,851,285		13,851,285
Total - Public Safety	\$2,374,225,477	\$182,237,000	\$2,556,462,477
Community Services			
Department of Public Health	\$36,003,214	\$141,261,619	\$177,264,833
Commission on Human Relations	1,155,982	1,314,216	2,470,198
Mayor's Office for People with Disabilities	1,595,158	4,244,927	5,840,085
Department of Family and Support Services	94,078,855	539,492,889	633,571,744
Chicago Public Library	62,496,108	8,924,000	71,420,108
Total - Community Services	\$195,329,317	\$695,237,651	\$890,566,968
City Development			
Department of Housing	\$32,086,428	\$116,339,524	\$148,425,952
Department of Cultural Affairs and Special Events	34,365,399	1,962,000	36,327,399
Department of Planning and Development	27,184,327	7,897,991	35,082,318
Total - City Development	\$93,636,154	\$126,199,515	\$219,835,669

**Summary G
Distribution of Proposed Appropriations - All Funds - 2019 - Continued**

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$9,563,464		\$9,563,464
Department of Buildings	30,999,850	7,119,229	38,119,079
Department of Business Affairs and Consumer Protection	20,130,674	2,069,000	22,199,674
Chicago Animal Care and Control	6,843,307		6,843,307
License Appeal Commission	185,067		185,067
Board of Ethics	866,882		866,882
Total - Regulatory	\$68,589,244	\$9,188,229	\$77,777,473
Legislative and Elections			
City Council	\$28,019,677		\$28,019,677
Board of Election Commissioners	34,186,369		34,186,369
Total - Legislative and Elections	\$62,206,046		\$62,206,046
General Financing Requirements			
Finance General	\$4,947,717,643		\$4,947,717,643
Total - General Financing Requirements	\$4,947,717,643		\$4,947,717,643
Total - All Functions	\$9,589,147,000	\$1,810,938,000	\$11,400,085,000
Deduct Transfers between Funds			634,104,000
Total - All Functions			\$10,765,981,000
Deduct Proceeds of Debt			98,087,000
Net Total - All Functions			\$10,667,894,000

Estimate of Grant Revenue for 2019

	2019	2018
Awards from Agencies of the Federal Government	1,459,847,000	1,152,459,000
Awards from Agencies of the State of Illinois	299,331,000	268,796,000
Awards from Public and Private Agencies	37,195,000	27,920,000
Grant Program Income	14,187,000	10,372,000
Total	1,810,560,000	1,459,547,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$245,000		\$77,000	\$77,000
2829:0Z50:Chicago Green Living Program (Green Living)	25,000		25,000	25,000
2830:0Z51:Chicago Green Living Program (Partners for Places)	75,000		75,000	75,000
2823:0Z07:Cities of Services	25,000			
2826:0Z10:Gun Violence	140,000	147,000		147,000
2827:0Z26:HBS Fellows Program	45,000		23,000	23,000
2827:0Z49:HBS Fellows Program	82,000		41,000	41,000
2828:0Z29:Pathways to Freedom	316,000		285,000	285,000
2825:0Z11:Police Reform	158,000		132,000	132,000
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education	139,000		100,000	100,000
2831:0Z52:Workforce Innovation	400,000		400,000	400,000
Total - 001 - Office of the Mayor	\$1,650,000	\$147,000	\$1,158,000	\$1,305,000
005 - Office of Budget and Management				
*2855:0075:Central Grants Management	\$1,952,000	\$2,031,000		\$2,031,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	259,000		259,000	259,000
2820:0Z27:Labor Management Cooperation	95,000		50,000	50,000
2820:0Z28:Labor Management Cooperation	10,000		4,000	4,000
0J45:Community Development Block Grant	3,684,180	3,106,011		3,106,011
Total - 005 - Office of Budget and Management	\$6,000,180	\$5,137,011	\$313,000	\$5,450,011
006 - Department of Innovation and Technology				
*2829:0X61:Biodefense Response Planning	\$459,000	\$459,000	\$230,000	\$689,000
Total - 006 - Department of Innovation and Technology	\$459,000	\$459,000	\$230,000	\$689,000
027 - Department of Finance				
*2855:0075:Central Grants Management		\$345,000		\$345,000
0J45:Community Development Block Grant	1,229,158	1,232,660		1,232,660
Total - 027 - Department of Finance	\$1,229,158	\$1,577,660		\$1,577,660
031 - Department of Law				
0J45:Community Development Block Grant	\$1,688,869	\$1,845,892		\$1,845,892
Total - 031 - Department of Law	\$1,688,869	\$1,845,892		\$1,845,892
035 - Department of Procurement Services				
2801:0Z24:Accelerator's Procurement	\$50,000			\$50,000
Total - 035 - Department of Procurement Services	\$50,000			\$50,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
038 - Department of Fleet and Facility Management				
2852:0Z39:Anadarko / Streeterville Removal	\$45,315,000		\$45,315,000	\$45,315,000
2851:0Z25:Chicago Bee Library Renovation	2,320,000		817,000	817,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		370,000	370,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	452,000		315,000	315,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	274,000		198,000	198,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,124,000			
0J45:Community Development Block Grant	155,994	268,943		268,943
Total - 038 - Department of Fleet and Facility Management	\$51,040,994	\$268,943	\$47,015,000	\$47,283,943
Total - Finance and Administration	\$62,118,201	\$9,435,506	\$48,716,000	\$58,151,506

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		\$200,000		\$200,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	1,700,000	1,700,000		1,700,000
2805:0W02:Congestion Mitigation Air Quality - Federal	29,000,000	46,100,000		46,100,000
2873:0W03:Cook County Highway Program	19,380,000	18,000,000		18,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements		250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity	3,760,000	7,906,000		7,906,000
2869:0W05:High Priority / SAFETEA - LU - Federal		1,003,000		1,003,000
2925:0W06:Highway Safety Improvement Program		4,290,000		4,290,000
280E:0L98:IDOT Transportation Funds	69,000,000	88,053,000		88,053,000
280L:0W23:Illinois Competitive Freight Program		2,760,000		2,760,000
280K:0W22:Illinois Secretary of State Grant		900,000		900,000
2993:0W11:Illinois Transportation Enhancement Program		2,304,000		2,304,000
2906:0W12:Major Bridge - Federal		5,060,000		5,060,000
280G:0L99:National Priority Safety Program	465,000	500,000		500,000
280N:0W25:New Freedom Program		1,772,000		1,772,000
2901:0W07:Outside Funding Contributions	100,000	1,000,000		1,000,000
2921:0W13:Safe Routes to School		1,300,000		1,300,000
2981:0W15:State Planning and Research	1,776,000	2,400,000		2,400,000
2820:0W16:Surface Transportation Program - Federal - Construction	80,000,000	149,748,000		149,748,000
2994:0W18:Transportation Alternatives Program		29,000,000		29,000,000
280P:0W20:Transportation Planning		950,000		950,000
280H:0W21:Uniform Work Program	797,000	1,200,000		1,200,000
0J45:Community Development Block Grant		3,320,099		3,320,099
Total - 084 - Chicago Department of Transportation	\$205,978,000	\$369,716,099		\$369,716,099
085 - Chicago Department of Aviation				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$65,000,000	\$65,000,000		\$65,000,000
2824:0623:Midway - AIP - Noise Program	17,500,000	25,000,000	17,500,000	42,500,000
2805:0623:Midway - Airport Improvement Program	35,720,000	200,000	35,720,000	35,920,000
2807:0623:Midway TSA	43,181,000	526,000	42,655,000	43,181,000
2810:0624:O'Hare - Airport Improvement Program	31,342,000	18,500,000	31,342,000	49,842,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	35,000,000		35,000,000	35,000,000
2811:0624:O'Hare - Transportation Security Administration	70,845,000	21,643,000	54,600,000	76,243,000
2815:0624:O'Hare /Midway - TSA National Explosives Detection Canine Team Program	1,061,000	1,061,000		1,061,000
2800:0624:O'Hare Airport - FAA (MCA) - Phase II	7,600,000		7,600,000	7,600,000
Total - 085 - Chicago Department of Aviation	\$307,249,000	\$131,930,000	\$224,417,000	\$356,347,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	\$11,000,000		\$7,762,000	\$7,762,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	6,667,000		6,099,000	6,099,000
Total - 088 - Department of Water Management	\$17,667,000		\$13,861,000	\$13,861,000
Total - Infrastructure Services	\$530,894,000	\$501,646,099	\$238,278,000	\$739,924,099

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
Public Safety				
057 - Chicago Police Department				
2816:0657:Asset Forfeiture - Federal	\$827,000	\$827,000		\$827,000
2816:0B17:Asset Forfeiture - Federal	3,246,000	4,399,000		4,399,000
2817:0191:Asset Forfeiture - State	2,536,000	4,108,000		4,108,000
280H:0V10:BJA Body Worn Cameras	50,000			
280H:0Z71:BJA Body Worn Cameras		640,000		640,000
280H:0Z72:BJA Body Worn Cameras		640,000		640,000
280H:0V80:BJA Body Worn Cameras	574,000		464,000	464,000
280H:0V58:BJA Body Worn Cameras	573,000		468,000	468,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000			
2983:0V18:COPS Hiring Program	1,400,000	1,480,000	240,000	1,720,000
2983:0Z66:COPS Hiring Program		3,125,000		3,125,000
2983:0V84:COPS Hiring Program	1,065,000	2,063,000	1,065,000	3,128,000
2983:0Z67:COPS Hiring Program		1,065,000		1,065,000
2983:0V00:COPS Hiring Program	531,000			
2983:0V49:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2909:0K86:Community Policing Development	18,000			
2909:0V07:Community Policing Development	95,000		80,000	80,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,202,000		2,202,000	2,202,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	922,000		600,000	600,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,269,000		2,269,000	2,269,000
2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,300,000		2,300,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	2,000,000		2,000,000	2,000,000
2999:0K76:Get Behind the Vest	1,100,000	500,000	267,000	767,000
2968:0V93:IDOT Sustained Traffic Enforcement Program (STEP)		376,000	381,000	376,000
2968:0Z83:IDOT Sustained Traffic Enforcement Program (STEP)	414,000			381,000
2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)	370,000			
2987:0W84:Injury Prevention	214,000		210,000	210,000
2987:0Z84:Injury Prevention	119,000		116,000	116,000
2987:0V52:Injury Prevention	109,000			
2987:0V98:Injury Prevention		194,000		194,000
2987:0V97:Injury Prevention		108,000		108,000
280S:0W88:Innovations in Community Based Crime Reduction	326,000		325,000	325,000
2935:0V89:Justice and Mental Health Collaboration		750,000		750,000
280U:0V92:Law Enforcement Cameras	200,000			
2995:0V53:Local Alcohol Program	504,000			
2995:0Z86:Local Alcohol Program	500,000		492,000	492,000
2995:0V95:Local Alcohol Program		458,000		458,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration	799,000		799,000	799,000
2882:0V13:National Explosives Detection Canine Team Program	758,000	758,000	321,000	1,079,000
280D:0K79:Optimizing Video Technology in Urban Policing	240,000		240,000	240,000
280A:0V70:Paul Coverdell Forensic Science Improvement	248,000		248,000	248,000
280A:0Z70:Paul Coverdell Forensic Science Improvement		250,000		250,000
280N:0V39:Port Security	159,000			
280N:0V59:Port Security	570,000		570,000	570,000
280N:0V87:Port Security		781,000		781,000
280N:0V88:Port Security		261,000		261,000
280N:0V85:Port Security	199,000		199,000	199,000
2859:0V68:Project Safe Neighborhoods	500,000		500,000	500,000
2854:0P87:Public Safety Private Support	4,066,000	7,000,000	4,000,000	11,000,000
2982:0V17:Smart Policing Innovation	461,000		260,000	260,000
2811:0V69:Technology Opportunities for Public Safety	500,000		445,000	445,000
2811:0Z77:Technology Opportunities for Public Safety	500,000		500,000	500,000
2921:0V14:Transit Security	300,000		120,000	120,000
2921:0V54:Transit Security	3,729,000		1,036,000	1,036,000
2921:0V91:Transit Security		8,464,000		8,464,000
2844:0V56:Violence Against Women - Domestic Violence Protection	88,000			
2844:0Z79:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0Z96:Violence Against Women - Domestic Violence Protection	33,000			
2844:0Z80:Violence Against Women - Domestic Violence Protection		34,000		34,000
2842:0V57:Violence Against Women - Sexual Assault Program	45,000			
2842:0Z97:Violence Against Women - Sexual Assault Program	18,000			
2842:0Z81:Violence Against Women - Sexual Assault Program		75,000		75,000
2842:0Z82:Violence Against Women - Sexual Assault Program		25,000		25,000
280P:0V55:Vision Zero	214,000			
Total - 057 - Chicago Police Department	\$38,717,000	\$40,781,000	\$23,542,000	\$64,323,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
058 - Office of Emergency Management and Communications				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	\$80,000		\$80,000	\$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack	700,000		700,000	700,000
2820:0V62:Emergency Management Assistance	618,000		618,000	618,000
2820:0Z94:Emergency Management Assistance		625,000		625,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0V63:Port Security Grant	1,305,000		1,305,000	1,305,000
2831:0U94:Port Security Grant		435,000		435,000
2831:0V26:Port Security Grant	1,452,000		547,000	547,000
2831:0V81:Port Security Grant	484,000		183,000	183,000
2902:0Z95:Preparedness and Response	350,000		350,000	350,000
2901:0V76:Pritzker Camera Installation	50,000			
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	13,304,000			
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)	41,340,000		31,538,000	31,538,000
2811:0V61:Urban Areas Security Initiative - Phse 3 (ODP)	41,411,000		41,411,000	41,411,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,585,000		11,287,000	11,287,000
2893:0V71:Video Surveillance Network	5,000,000			
2899:0V44:Wrigley Field Cameras	875,000			
Total - 058 - Office of Emergency Management and Communications	\$148,536,000	\$1,060,000	\$89,001,000	\$90,061,000
059 - Chicago Fire Department				
2812:0Z92:Assistance to Firefighters		\$3,000,000		\$3,000,000
2812:0Z93:Assistance to Firefighters		450,000		450,000
2810:0V37:Fire Academy Training and Improvement	2,747,000			
2810:0Z87:Fire Academy Training and Improvement		3,200,000		3,200,000
2810:0V67:Fire Academy Training and Improvement	2,802,000		2,802,000	2,802,000
2815:0Z65:Fire Prevention and Safety		25,000		25,000
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0Z91:Port Security	69,000		69,000	69,000
2824:0V64:Port Security	207,000		207,000	207,000
2824:0V36:Port Security	4,000			
2824:0Z88:Port Security		751,000		751,000
2824:0Z89:Port Security		251,000		251,000
2823:0V35:Securing the City	10,000,000		9,923,000	16,598,000
Total - 059 - Chicago Fire Department	\$15,829,000	\$14,852,000	\$13,001,000	\$27,853,000
Total - Public Safety	\$203,082,000	\$56,693,000	\$125,544,000	\$182,237,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
Community Services				
041 - Department of Public Health				
2979:0X97:Adult Viral Hepatitis	\$163,000	\$103,000		\$103,000
2714:0U08:Air Pollution Control Program	412,000	103,000	412,000	515,000
2714:0U62:Air Pollution Control Program		508,000		508,000
2883:0X60:Bioregional Hospital Preparedness Program	2,680,000	2,764,000	1,298,000	4,062,000
*2829:0X61:Bioregional Hospital Preparedness Response Planning	14,232,000	9,615,000	4,826,000	14,441,000
2998:0X44:Body Art and Tanning Inspection	34,000			
2998:0X86:Body Art and Tanning Inspection	104,000	104,000	78,000	182,000
2983:0U11:Breastfeeding Peer Counseling	69,000		20,000	20,000
2983:0U51:Breastfeeding Peer Counseling		40,000		40,000
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	1,500,000		750,000	750,000
2710:0X63:Building Epidemiology and Health IT Capacity	3,577,000		750,000	750,000
2710:0X10:Building Epidemiology and Health IT Capacity	950,000			
2710:0U52:Building Epidemiology and Health IT Capacity		1,900,000		1,900,000
280R:0U01:C3 Clinical and Translation Research	120,000	120,000		120,000
2700:0U13:Care Van Blue Cross	75,000		38,000	38,000
2804:0U80:Childhood Lead Poisoning Prevention	445,000		223,000	223,000
2804:0U81:Childhood Lead Poisoning Prevention		445,000		445,000
2713:0U56:Dating Matters		20,000		20,000
2713:0U46:Dating Matters	17,000			
2871:0U57:Dental Sealant		60,000		60,000
2871:0U16:Dental Sealant	212,000		120,000	120,000
2729:0U17:Genetics Education / Follow Up Services	117,000		59,000	59,000
2729:0U58:Genetics Education / Follow Up Services		117,000		117,000
2978:0X42:HIV Behavioral Surveillance	544,000	695,000		695,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2961:0X55:HOPWA Housing and Health Study Program	483,000			
2961:0X71:HOPWA Housing and Health Study Program		1,488,000		1,488,000
280N:0X95:HPV Vaccine Coverage	500,000		193,000	193,000
280M:0U82:Healthy Chicago 2.0	97,000	90,000		90,000
280M:0X96:Healthy Chicago 2.0	43,000		10,000	10,000
2849:0U59:Healthy Families Illinois		247,000		247,000
2849:0U19:Healthy Families Illinois	247,000		121,000	121,000
280Z:0U54:High Risk Infant Follow-Up		72,000		72,000
280Z:0U70:High Risk Infant Follow-Up	72,000		36,000	36,000
280Z:0U78:High Risk Infant Follow-Up		582,000		582,000
280Z:0U77:High Risk Infant Follow-Up	582,000		291,000	291,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,474,000		1,399,000	1,399,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	603,000			
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	481,000			
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)	9,010,000		4,505,000	4,505,000
2932:0U60:Housing Opportunities for People with AIDS (HOPWA)		8,500,000		8,500,000
280A:0H88:Immunization Billing Services	276,000			
2820:0X75:Immunizations and Vaccines for Children	5,000,000		893,000	893,000
2820:0U23:Immunizations and Vaccines for Children		5,500,000		5,500,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	250,000		250,000	250,000
2944:0U44:Lead Hazard Reduction Demonstration Program	3,900,000		3,900,000	3,900,000
280L:0X57:Lead Poisoning Surveillance	65,000			
2730:0U25:Local Health Protection	5,564,000		2,782,000	2,782,000
2730:0U61:Local Health Protection		5,564,000		5,564,000
2910:0X78:Maternal and Child Health Block Grant	9,020,000		235,000	235,000
2910:0U26:Maternal and Child Health Block Grant		9,020,000		9,020,000
2887:0X79:Morbidity and Risk Behavior Surveillance	706,000		156,000	706,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,555,000		2,007,000	2,007,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000		750,000	1,750,000
2721:0H26:Resource Conservation	600,000		265,000	415,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief	29,158,000		1,500,000	1,500,000
2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief		28,500,000		28,500,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief	1,500,000			
2814:0U30:Sexually Transmitted Disease Prevention	2,251,000			
2814:0U65:Sexually Transmitted Disease Prevention		1,900,000		1,900,000
2722:0X16:Solid Waste Management	143,000		72,000	215,000
2984:0H12:Summer Food Program	100,000			
2984:0X84:Summer Food Program	167,000		62,000	229,000
2878:0X33:Tanning Facilities Inspections	5,000			
280G:0U71:Teen Pregnancy Prevention Evaluation	1,000,000		500,000	1,500,000
280G:0X56:Teen Pregnancy Prevention Evaluation	60,000			
280G:0X92:Teen Pregnancy Prevention Evaluation	500,000			
2868:0U35:Tobacco Free Communities	650,000		325,000	325,000
2868:0U72:Tobacco Free Communities		625,000		625,000
2824:0X27:Tuberculosis Control	1,185,000		150,000	1,185,000
		1,035,000		1,185,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2720:0UJ37:Underground Storage Tank Inspection	550,000		275,000	275,000
2720:0UJ73:Underground Storage Tank Inspection		550,000		550,000
2808:0UJ38:Women, Infants and Children Nutrition	4,786,000		2,305,000	2,305,000
2808:0UJ74:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:Zika Surveillance	300,000			
0J45:Community Development Block Grant	13,052,038	12,614,619		12,614,619
Total - 041 - Department of Public Health	\$136,390,038	\$109,705,619	\$31,556,000	\$141,261,619
045 - Commission on Human Relations				
0J45:Community Development Block Grant	\$1,207,130	\$1,314,216		\$1,314,216
Total - 045 - Commission on Human Relations	\$1,207,130	\$1,314,216		\$1,314,216
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$73,000		\$57,000	\$57,000
2800:0833:Amplified Phones Program (ITAC/TTY)	103,000	30,000	99,000	129,000
2818:0J87:CHA Home Modification Program	92,000		41,000	41,000
2817:0833:Disabled Youth Employment Program	4,000	4,000	3,000	7,000
2807:0819:Home Modification Program - Chicago Fund Support	10,000		1,000	1,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	13,000	6,000	8,000	14,000
2805:0Z47:Substance Abuse and AIDS Prevention for the Hearing Impaired		39,000		39,000
2805:0Z19:Substance Abuse and AIDS Prevention for the Hearing Impaired	39,000		39,000	39,000
2805:0Z41:Substance Abuse and AIDS Prevention for the Hearing Impaired		186,000		186,000
2805:0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired	186,000		186,000	186,000
2812:0Z22:Work Incentive Planning and Assistance	212,000		212,000	212,000
2812:0Z40:Work Incentive Planning and Assistance		212,000		212,000
0J45:Community Development Block Grant	3,359,747	3,096,927		3,096,927
Total - 048 - Mayor's Office for People with Disabilities	\$4,116,747	\$3,573,927	\$671,000	\$4,244,927

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
050 - Department of Family and Support Services				
2904:0Y20:Area Plan on Aging - Older Americans Act - Federal	\$186,000		\$93,000	\$93,000
2904:0T73:Area Plan on Aging - Older Americans Act - Federal	13,000,000		9,750,000	9,750,000
2904:0Y21:Area Plan on Aging - Older Americans Act - Federal		13,000,000		13,000,000
2904:0Y22:Area Plan on Aging - Older Americans Act - Federal		186,000		186,000
2903:0T74:Area Plan on Aging - Older Americans Act - State	8,000,000		6,000,000	6,000,000
2903:0Y23:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2896:0T37:CHA Family Supportive Services	1,582,000			
2896:0Y44:CHA Family Supportive Services		3,164,000		3,164,000
2923:0Y19:Chicago Domestic Violence Help Line	317,000		152,000	152,000
2923:0Y45:Chicago Domestic Violence Help Line		455,000		455,000
2923:0T76:Chicago Domestic Violence Help Line	455,000		304,000	304,000
2923:0Y46:Chicago Domestic Violence Help Line		317,000		317,000
2943:0T77:Child Care Services	21,000,000		10,500,000	10,500,000
2943:0Y47:Child Care Services		21,000,000		21,000,000
2805:0N25:Community Services Block Grant	2,662,000		2,662,000	2,662,000
2805:0T78:Community Services Block Grant	11,161,000		1,650,000	1,650,000
2805:0Y10:Community Services Block Grant		11,170,000		11,170,000
2805:0T40:Community Services Block Grant	1,650,000			
2962:0T70:Early Childhood Block Grant	33,000,000		2,000,000	2,000,000
2962:0Y07:Early Childhood Block Grant	72,800,000		36,400,000	36,400,000
2962:0Y35:Early Childhood Block Grant		72,800,000		72,800,000
2956:0T81:Early Head Start - Child Care Partnership	15,700,000		7,840,000	7,840,000
2956:0Y48:Early Head Start - Child Care Partnership		15,700,000		15,700,000
2857:0T80:Early Head Start Initiative	19,700,000		17,600,000	17,600,000
2857:0Y33:Early Head Start Initiative		19,700,000		19,700,000
2846:0Y26:Elder Abuse and Neglect		158,000		158,000
2846:0T82:Elder Abuse and Neglect	158,000		79,000	79,000
2944:0Y11:Emergency Solutions		6,491,000		6,491,000
2944:0T45:Emergency Solutions	993,000			
2944:0T84:Emergency Solutions	6,491,000		3,250,000	3,250,000
2942:0Y12:Emergency and Transitional Housing		4,814,000		4,814,000
2942:0T83:Emergency and Transitional Housing	4,714,000		2,357,000	2,357,000
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0Y41:Foster Grandparents	245,000		122,000	122,000
2815:0T85:Foster Grandparents	541,000		271,000	271,000
2815:0Y17:Foster Grandparents		245,000		245,000
2815:0Y16:Foster Grandparents		541,000		541,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2968:0Y01:Generic Prevention Domestic Violence	181,000		91,000	91,000
2968:0Y36:Generic Prevention Domestic Violence		181,000		181,000
2860:0Y34:Head Start		118,000,000		118,000,000
2860:0T79:Head Start	118,000,000		109,000,000	109,000,000
2971:0Y09:Hive - Project Innovation	10,000			
2836:0T87:Long Term Care Ombudsman Program - Cmp	120,000		120,000	120,000
2836:0Y28:Long Term Care Ombudsman Program - Cmp		120,000		120,000
2820:0T88:Long Term Care System Development	62,000		31,000	31,000
2820:0Y27:Long Term Care System Development		62,000		62,000
2937:0Y24:Medicare Improvements for Patients and Providers Act	112,000			112,000
2937:0T89:Medicare Improvements for Patients and Providers Act	445,000		94,000	94,000
2801:0Y29:OAA Nutrition Program Income - Congregate Meals	445,000		445,000	445,000
2801:0Y30:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0Y29:OAA Nutrition Program Income - Home Delivered Meals	218,000		218,000	218,000
2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2807:0Y14:OAA Title V / Senior Community Service Employment	130,000			130,000
2807:0Y40:OAA Title V / Senior Community Service Employment		130,000	65,000	65,000
2807:0Y13:OAA Title V / Senior Community Service Employment	645,000			645,000
2807:0T92:OAA Title V / Senior Community Service Employment	874,000		323,000	323,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth				
2961:0Y49:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth	655,000			
2910:0074:Senior Citizens Picnic Support	25,000			25,000
2868:0Y42:Senior Companion Project - Action	139,000		68,000	207,000
2868:0T95:Senior Companion Project - Action	286,000		143,000	429,000
2816:0Y30:Senior Fitness Private		35,000		35,000
2816:0Y29:Senior Fitness Private	35,000		35,000	35,000
2946:0Y31:Senior Health Assistance Program		345,000		345,000
2946:0T96:Senior Health Assistance Program	342,000		171,000	171,000
2945:0T98:Senior Medicare Patrol	20,000		10,000	10,000
2945:0Y25:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	955,000		200,000	250,000
2936:0869:Shelter Plus Care	53,000			
2818:0Y02:State Foster Grandparents	35,000		16,000	16,000
2818:0Y18:State Foster Grandparents		32,000		32,000
2803:0Y32:State Senior Companion MATCH		16,000		16,000
2803:0Y50:State Senior Companion MATCH	16,000		8,000	8,000
2862:0Y03:State Senior Employment Specialist	25,000		13,000	13,000
2862:0Y15:State Senior Employment Specialist		25,000		25,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2953:0Y37:Summer Jobs Connect Program		1,100,000		1,100,000
2953:0Y04:Summer Jobs Connect Program	982,000			
2873:0Y43:Title XX Donated Funds	271,000		137,000	137,000
2873:0Y39:Title XX Donated Funds		271,000		271,000
2873:0Y38:Title XX Donated Funds		1,257,000		1,257,000
2873:0Y05:Title XX Donated Funds	1,257,000		630,000	630,000
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J45:Community Development Block Grant	25,263,334	24,452,889		24,452,889
Total - 050 - Department of Family and Support Services	\$365,526,334	\$326,644,889	\$212,848,000	\$539,492,889
091 - Chicago Public Library				
2895:0Z20:Illinois Library Development - Per Capita and Area	\$7,303,000			
2895:0Z57:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2851:0Z54:Increasing Access through Digitization	19,000		19,000	19,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	500,000		500,000	500,000
2852:0Z58:Live and Learn Construction		250,000		250,000
2849:0Z43:Project Next Generation	40,000		20,000	20,000
2842:0815:State Capital Construction Program	9,935,000			
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
Total - 091 - Chicago Public Library	\$18,629,000	\$7,553,000	\$1,371,000	\$8,924,000
Total - Community Services	\$525,869,249	\$448,791,651	\$246,446,000	\$695,237,651

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
City Development				
021 - Department of Housing				
2834:0W81:Abandoned Residential Property Relief		\$2,579,000		\$2,579,000
2834:0V43:Abandoned Residential Property Relief		1,200,000		1,200,000
2832:0K32:Foreclosure Prevention Program		580,000		580,000
2833:0K89:Home Investment Partnership		9,655,000		9,655,000
2833:0V24:Home Investment Partnership		13,388,000		13,388,000
2833:0831:Home Investment Partnership		3,697,000		3,697,000
2833:0V47:Home Investment Partnership		19,290,000		19,290,000
2833:0W82:Home Investment Partnership		20,300,000		20,300,000
2833:0K73:Home Investment Partnership		3,135,000		3,135,000
2833:0K14:Home Investment Partnership		1,090,000		1,090,000
2835:0K51:Low Income Housing Trust Fund		5,700,000		5,700,000
2830:0293:Rental Rehabilitation		6,139,000		6,139,000
0J45:Community Development Block Grant		29,586,524		29,586,524
Total - 021 - Department of Housing		\$116,339,524		\$116,339,524
023 - Department of Cultural Affairs and Special Events				
2865:0Z12:Art Works	\$35,000		\$35,000	\$35,000
2865:0Z56:Art Works		50,000		50,000
2865:0Z37:Art Works		50,000		50,000
2865:0Z62:Art Works		50,000		50,000
2865:0J19:Art Works	35,000		35,000	35,000
2865:0Z61:Art Works		50,000		50,000
2865:0Z17:Art Works		50,000		50,000
2855:0P72:Chicago Cultural Center Exhibition	187,000			
2855:0Z44:Chicago Cultural Center Exhibition		250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2859:0Z35:Chicago Cultural Plan		300,000		300,000
2859:0P73:Chicago Cultural Plan	134,000			
2851:0Z48:Cultural Fund		50,000		50,000
2829:0Z16:Farmers Markets		250,000		250,000
2839:0J75:IAC - Community Arts Access Program	139,000			
2839:0Z31:IAC - Community Arts Access Program		150,000		150,000
2839:0Z32:IAC - Community Arts Access Program		40,000		40,000
2839:0Z30:IAC - Community Arts Access Program				
2838:0Z53:IAC - Partners in Excellence	35,000			
2838:0J92:IAC - Partners in Excellence	46,000			
2838:0Z34:IAC - Partners in Excellence	46,000			
2838:0Z33:IAC - Partners in Excellence		58,000		58,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

023 - Department of Cultural Affairs and Special Events - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2873:0Z36:Millennium Park Workouts		125,000		125,000
2873:0P72:Millennium Park Workouts	125,000			
2872:0Z63:NEA - Our Town Program		50,000		50,000
2872:0Z59:NEA - Our Town Program	50,000		50,000	50,000
2872:0Z45:NEA - Our Town Program		50,000		50,000
2872:0Z46:NEA - Our Town Program	50,000		50,000	50,000
2863:0P72:Public Art Endowment	300,000			
2848:0P72:Summerdance and World Music Festival	25,000			
2848:0Z35:Summerdance and World Music Festival		25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events	\$1,343,000	\$1,656,000	\$306,000	\$1,962,000
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$37,000			
0S85:2850:ARRA - Neighborhood Stabilization Program Income	49,000			
0S73:2849:ARRA - Neighborhood Stabilization Program Income	154,000			
2883:0W81:Abandoned Residential Property Municipality Relief Program	2,579,000			
2883:0V43:Abandoned Residential Property Municipality Relief Program	3,600,000			
2888:0W85:African American Civil Rights Preservation	446,000		446,000	446,000
2885:0V41:Coastal Management Grant	60,000		60,000	60,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	6,900,000		1,933,000	1,933,000
2884:0V40:Conservation Innovation	930,000		930,000	930,000
2890:0V78:Corridor Study Technical Assistance	143,000			
2891:0V79:Corridor Study Technical Assistance - MATCH	8,000			
2868:0K32:Foreclosure Prevention Program	920,000			
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
2819:0831:Home Investment Partnership	3,697,000			
2819:0K73:Home Investment Partnership	12,777,000			
2819:0K14:Home Investment Partnership	3,704,000			
2819:0V24:Home Investment Partnership	14,875,000			
2819:0V47:Home Investment Partnership	20,804,000			
2819:0K89:Home Investment Partnership	12,260,000			
2874:0K51:Low Income Housing Trust Fund	5,793,000			
2882:0293:Rental Rehabilitation	4,765,000			
0J45:Community Development Block Grant	32,456,874	4,028,991		4,028,991
Total - 054 - Department of Planning and Development	\$127,457,874	\$4,028,991	\$3,869,000	\$7,897,991
Total - City Development	\$128,800,874	\$122,024,515	\$4,175,000	\$126,199,515

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
Regulatory				
067 - Department of Buildings				
0J45:Community Development Block Grant	\$6,965,676	\$7,119,229		\$7,119,229
Total - 067 - Department of Buildings	\$6,965,676	\$7,119,229		\$7,119,229
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$1,259,000	\$1,403,000		\$1,403,000
2801:0J94:Tobacco Enforcement Grant	225,000			
2801:0Z64:Tobacco Enforcement Grant	333,000		333,000	333,000
2801:0Z42:Tobacco Enforcement Grant		333,000		333,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$1,817,000	\$1,736,000	\$333,000	\$2,069,000
Total - Regulatory	\$8,782,676	\$8,855,229	\$333,000	\$9,188,229
Total - All Programs	\$1,459,547,000	\$1,147,446,000	\$663,492,000	\$1,810,938,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$66,050
Library Fund	20,000
Special Events and Municipal Hotel Operators' Occupation Tax	10,000
Total - Special Revenue Funds	\$96,050
Corporate Fund	719,856
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$482,850
Sewer Fund	5,621,502
Chicago Midway Airport Fund	35,300
Chicago O'Hare Airport Fund	180,500
Total - Enterprise Funds	\$6,320,152
Total - Internal Transfers	\$7,636,058
External Reimbursements	
Grant - Federal	\$13,000
Grant - State	685,450
Community Development Block Grant Fund	138,898
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	339,371
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,458,010
Total for Appendix A	\$14,094,068

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$7,523,545
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	966,202
084 - Chicago Department of Transportation	3,920,500
Departmental Total	\$14,094,068

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$719,856
Total 0100 - Corporate Fund		\$719,856

0200 - Water Fund

038	Department of Fleet and Facility Management	\$112,850
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$482,850

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$66,050
Total 0300 - Vehicle Tax Fund		\$66,050

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,175,300
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,621,502

0346 - Library Fund

038	Department of Fleet and Facility Management	\$20,000
Total 0346 - Library Fund		\$20,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

038	Department of Fleet and Facility Management	\$10,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$10,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,300
Total 0610 - Chicago Midway Airport Fund		\$35,300

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$90,500
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$180,500

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant - Federal

038	Department of Fleet and Facility Management	\$13,000
Total A - Grant - Federal		\$13,000

D - Grant - State

070	Department of Business Affairs and Consumer Protection	\$685,450
Total D - Grant - State		\$685,450

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$138,898
Total T - Community Development Block Grant Fund		\$138,898

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
Total U - Federal, State, and County		\$2,189,500

V - General Obligation Bonds

038	Department of Fleet and Facility Management	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	250,000
Total W - Other External Sources		\$339,371

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	23,496,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$26,746,938
Total for Appendix B	\$36,201,357

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	27,546,938
Departmental Total	\$36,201,357

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2017

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
107th/Halsted	\$707,201	\$17,974		\$55,285					
119th and Halsted	1,176,017	37,931		413,129				68,100	
119th/I-57	4,572,379	71,913		1,980,989				222,700	
26th and King Drive	834,188	13,199		659,176					
35th/State	2,641,807	10,491		1,669,534					
47th/Ashland	2,227,330	155,947	138,384	1,542,667	1,824,902				
47th/Halsted	2,920,143	226,699	4	2,644,702			2,500,000		
47th/King	6,883,489	315,608	1,800	5,680,645			300,000	440,000	
47th/State	1,380,662	161,028		30,847				194,000	
51st/Lake Park	194,152	1,799		4,529					
53rd Street	3,521,069	76,767		3,524,904					
63rd/Ashland	913,482	62,631		401,800				70,100	
67th/Cicero	35,567	25,397		176,571				15,900	
67th/Wentworth		10,325							
73rd/University	322,434	11,089		17,154				20,900	
79th Street/Southwest Highway	1,073,599	144,299		891,085				2,544,000	
79th/Cicero	266,413	7,745		455,828				31,300	
79th/Vincennes	94,910	24,402		5,676				6,000	
83rd/Stewart	913,655	9,386		967,505					
87th/Cottage Grove	1,553,795	73,122		626,291			1,892,677		
Addison South	3,578,315	198,970		4,251,139			350,000	212,900	
Archer/Western	20,544	10,706		2,917					
Armitage/Pulaski	126,230	14,652		62,747					
Austin Commercial	701,734	69,470		737,123				41,200	
Avalon Park/South Shore	330,173	27,853		18,625					
Avondale	1,491	14,736		189,098		1,900,000			
Chicago/Central Park	5,640,775	603,907	377,528	3,187,616	14,067,764	7,531,473			
Commercial Avenue	984,274	92,654		66,553				52,500	
Devon/Sheridan	119,196	51,355	94,187	1,937					
Diversey/Narragansett	1,406,381	46,292		1,605,855				122,600	
Division/Homan	1,186,368	102,896		2,067,488				68,100	
Drexel Boulevard	358,214	7,805						500,000	
Edgewater/Ashland	1,151,739	33,392		21,027					
Elston/Armstrong Industrial Corridor	387,616	13,632		202,681				17,000	
Englewood Neighborhood	3,916,434	275,775		1,165,837			45,883	365,100	
Ewing Avenue	211,794	1,156		1,413,826					
Foster/California	24,229	179		937,193		926,666			

TIF Districts - Summary of Revenue/Expenses for 2017 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harlem Industrial Park Conservation Area	706	6,809		14,216					
Harrison/Central	319,077	7,922		295,716		576,000			
Hollywood/Sheridan	11,590	26,327		496,384		575,800			
Humboldt Park Commercial	3,416,063	111,001		966,231				198,600	
Irving Park/Elston	1,864	7,560		2,588					
Jefferson/Roosevelt	5,904,320	212,547		996,411				11,000,000	
Kennedy/Kimball	7,671	6,182		3,813					
LaSalle Central	35,644,502	809,995	141,893	26,047,388				15,000,000	
Lake Calumet Area Industrial	2,309,151	142,934		673,077		34,000	400,000		
Lakefront	390,025	11,265		248,067					
Lawrence/Broadway	3,714,352	237,134		2,516,451			575,800	5,000,000	
Lawrence/Pulaski	1,212,211	98,006		1,900,169				77,300	
Little Village East	92	6,196		6,254					
Little Village Industrial Corridor	395	20,056		6,007					
Madden/Wells	1,101,175	61,112		706,620					
Montclare	301,837	6,721		185,597				17,900	
Montrose/Clarendon	178,392	8,150		6,139					
North Pullman	776,261	25,284		1,059,825		233,186			
Ogden/Pulaski	27,612	65,728		273,862		1,000,000			
Ohio/Wabash	1,812,871	17,820		1,683,599					
Pershing/King		2,670		3,951					
Pratt/Ridge Industrial Park Conservation Area	346,404	13,835		8,467					
Randolph/Wells	484,830	9,335		468,811					
Ravenswood Corridor	1,457,769	100,315	3,720	283,624				5,500,000	
River West	16,640,646	817,771		2,785,130				11,000,000	
Roseland/Michigan	341,769	14,524		9,199			233,186		
Stevenson/Brighton	1,872,409	146,243		4,542,954					
Touhy/Western	321,536	46,481	112,006	9,108	2,391,684	1,940,921			
Washington Park	401,366	3,117		8,915		300,000			
Weed/Freemont	818,305	9,241		665,251					
West Woodlawn	111	8,458		189,919					
Western/Rock Island	663,934	18,537	5,933	2,486,571		1,500,000			
Wilson Yard	7,260,291	182,685		6,705,975					

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on "District Annual Reports (2017)" under Supporting Information.

(2) Debt service includes \$69,918,014 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Base		Salary		Plan		Intermediate		Rates		Longevity		Rates		
	Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
1 Annual	20,976	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	36,600	38,364	38,364	38,364
1 Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	3,197	3,197
2 Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	38,364	40,152
2 Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,197	3,346
3 Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	40,152	42,048
3 Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,346	3,504
4 Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	44,088	46,152
4 Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,674	3,846
6 Annual	30,312	31,908	32,892	34,440	36,072	37,752	39,612	41,880	43,848	45,972	48,132	50,388	52,800	55,344	58,344
6 Monthly	2,526	2,659	2,741	2,870	3,006	3,146	3,301	3,490	3,654	3,831	4,011	4,199	4,400	4,400	4,612
7 Annual	31,740	33,396	34,440	36,072	37,752	39,612	41,448	43,848	45,972	48,132	50,388	52,800	55,344	58,344	61,824
7 Monthly	2,645	2,783	2,870	3,006	3,146	3,301	3,454	3,654	3,831	4,011	4,199	4,400	4,612	4,612	4,827
8 Annual	33,240	34,992	36,072	37,752	39,612	41,448	43,428	45,972	48,132	50,388	52,800	55,344	57,924	60,744	64,744
8 Monthly	2,770	2,916	3,006	3,146	3,301	3,454	3,619	3,831	4,011	4,199	4,400	4,612	4,827	5,062	5,300
9 Annual	36,504	38,412	39,612	41,448	43,428	45,516	47,652	50,388	52,800	55,344	57,924	60,744	63,600	66,612	70,612
9 Monthly	3,042	3,201	3,301	3,454	3,619	3,793	3,971	4,199	4,400	4,612	4,827	5,062	5,300	5,551	5,800
10 Annual	40,020	42,120	43,428	45,516	47,652	49,908	52,284	55,344	57,924	60,744	63,600	66,612	69,828	73,104	76,584
10 Monthly	3,335	3,510	3,619	3,793	3,971	4,159	4,357	4,612	4,827	5,062	5,300	5,551	5,819	6,092	6,382
11 Annual	43,920	46,236	47,652	49,908	52,284	54,828	57,348	60,744	63,600	66,612	69,828	73,104	76,584	80,232	84,048
11 Monthly	3,660	3,853	3,971	4,159	4,357	4,569	4,779	5,062	5,300	5,551	5,819	6,092	6,382	6,686	7,002
12 Annual	48,168	50,712	52,284	54,828	57,348	60,132	62,976	66,612	69,828	73,104	76,584	80,232	84,048	88,044	92,337
12 Monthly	4,014	4,226	4,357	4,569	4,779	5,011	5,248	5,551	5,819	6,092	6,382	6,686	7,002	7,337	7,686
13 Annual	52,848	55,632	57,348	60,132	62,976	65,940	69,084	73,104	76,584	80,232	84,048	88,044	92,136	96,564	101,948
13 Monthly	4,404	4,636	4,779	5,011	5,248	5,495	5,757	6,092	6,382	6,686	7,002	7,337	7,686	8,047	8,429
14 Annual	58,032	61,092	62,976	65,940	69,084	72,372	75,816	80,232	84,048	88,044	92,136	96,564	101,232	105,948	111,280
14 Monthly	4,836	5,091	5,248	5,495	5,757	6,031	6,318	6,686	7,002	7,337	7,686	8,047	8,429	8,829	9,252
15 Annual	63,660	67,008	69,084	72,372	75,816	79,428	83,172	88,044	92,136	96,564	101,232	105,948	111,024	116,280	122,160
15 Monthly	5,305	5,584	5,757	6,031	6,318	6,619	6,931	7,337	7,686	8,047	8,436	8,829	9,252	9,690	10,151
16 Annual	69,864	73,548	75,816	79,428	83,172	87,168	91,248	96,564	101,232	105,948	111,024	116,280	121,812	127,572	133,632
16 Monthly	5,822	6,129	6,318	6,619	6,931	7,264	7,604	8,047	8,436	8,829	9,252	9,690	10,151	10,631	11,141
17 Annual	76,644	80,676	83,172	87,168	91,248	95,616	100,188	105,948	111,024	116,280	121,812	127,572	133,632	139,944	146,664
17 Monthly	6,387	6,723	6,931	7,264	7,604	7,968	8,349	8,829	9,252	9,690	10,151	10,631	11,141	11,662	12,216

Units: 01, 03, 04, 05

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	First 6 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Top Base Rate	Next 12 Months	Step 5	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496												
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708												
8	Annual	30,792	32,232	33,804	35,376	37,068	39,240	41,076	42,996	45,048	47,244	49,428	51,840												
	Monthly	2,566	2,686	2,817	2,948	3,089	3,270	3,423	3,583	3,754	3,937	4,119	4,320												
9	Annual	33,804	35,376	37,068	38,856	40,668	42,996	45,048	47,244	49,428	51,840	54,276	56,844												
	Monthly	2,817	2,948	3,089	3,238	3,389	3,583	3,754	3,937	4,119	4,320	4,523	4,737												
10	Annual	37,068	38,856	40,668	42,588	44,604	47,244	49,428	51,840	54,276	56,844	59,580	62,376												
	Monthly	3,089	3,238	3,389	3,549	3,717	3,937	4,119	4,320	4,523	4,737	4,965	5,198												
11	Annual	40,668	42,588	44,604	46,776	48,960	51,840	54,276	56,844	59,580	62,376	65,376	68,472												
	Monthly	3,389	3,549	3,717	3,898	4,080	4,277	4,478	4,737	4,965	5,198	5,448	5,706												
12	Annual	44,604	46,776	48,960	51,324	53,736	56,844	59,580	62,376	65,376	68,472	70,608	72,744												
	Monthly	3,717	3,898	4,080	4,277	4,478	4,737	4,965	5,198	5,448	5,706	5,984	6,262												
13	Annual	48,960	51,324	53,736	56,280	58,968	62,376	65,376	68,472	70,608	72,744	74,912	77,184												
	Monthly	4,080	4,277	4,478	4,690	4,914	5,148	5,392	5,636	5,884	6,132	6,384	6,636												
14	Annual	53,736	56,280	58,968	61,776	64,704	68,472	72,744	76,912	81,184	85,560	90,048	94,656												
	Monthly	4,478	4,690	4,914	5,148	5,392	5,636	5,884	6,132	6,384	6,636	6,892	7,148												
15	Annual	58,968	61,776	64,704	67,800	70,272	72,744	75,408	78,192	81,184	84,288	87,504	90,832												
	Monthly	4,914	5,148	5,392	5,650	5,856	6,062	6,284	6,512	6,744	6,984	7,228	7,476												
16	Annual	64,704	67,800	70,272	72,024	75,408	79,812	83,628	87,564	91,752	96,096	100,668	105,420												
	Monthly	5,392	5,650	5,856	6,002	6,284	6,651	6,969	7,297	7,646	8,008	8,389	8,785												
17	Annual	70,272	72,024	75,408	79,020	82,788	87,564	91,752	96,096	100,668	105,420	110,436	115,656												
	Monthly	5,856	6,002	6,284	6,585	6,899	7,297	7,646	8,008	8,389	8,785	9,203	9,638												
18	Annual	75,408	79,020	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188													
	Monthly	6,284	6,585	6,899	7,224	7,569	7,920	8,288	8,664	9,048	9,438	9,840	10,252												
19	Annual	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188															
	Monthly	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099															
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356																
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613																
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356																	
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613																	

Units: 00, 08, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2 Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3 Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4 Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
3 Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4 Annual	88,782	93,168	97,758	102,684	107,766	113,238	116,652	120,252	123,894	127,692	130,914
Monthly	7,398.50	7,764	8,146.50	8,557	8,980.50	9,436.50	9,721	10,021	10,324.50	10,641	10,909.50
5 Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Red Circle Rate Step 11
1 Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2 Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3 Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
4 Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5 Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6 Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162
Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096		
Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758		
2 Annual	42,528	44,772	46,164	48,468	51,060	53,472	56,256	58,956	61,992	65,736		
Monthly	3,544	3,731	3,847	4,039	4,255	4,456	4,688	4,913	5,166	5,478		
3 Annual	47,040	49,524	51,060	53,472	56,256	58,956	61,992	65,040	68,256	72,480		
Monthly	3,920	4,127	4,255	4,456	4,688	4,913	5,166	5,420	5,688	6,040		
4 Annual	51,840	54,564	56,256	58,956	61,992	65,040	68,256	71,760	75,360	79,836		
Monthly	4,320	4,547	4,688	4,913	5,166	5,420	5,688	5,980	6,280	6,653		
5 Annual	57,120	60,120	61,992	65,040	67,933	68,256	71,760	75,360	79,044	83,112		
Monthly	32,66	4,760	5,010	5,166	5,420	5,688	5,980	6,280	6,587	6,926		
6 Annual	62,904	66,204	68,256	71,760	75,360	79,044	83,112	87,276	91,248	96,360		
Monthly	5,242	5,517	5,688	5,980	6,280	6,587	6,926	7,273	7,604	8,030		
7 Annual	69,444	73,104	75,360	79,044	83,112	87,276	91,248	95,388	99,684	105,108		
Monthly	5,787	6,092	6,280	6,587	6,926	7,273	7,604	7,949	8,307	8,759		
8 Annual	76,584	80,628	83,112	87,276	91,248	95,388	99,684	104,052	108,816	114,780		
Monthly	6,382	6,719	6,926	7,273	7,604	7,949	8,307	8,671	9,068	9,565		
9 Annual	84,072	88,500	91,248	95,388	99,684	104,052	108,816	113,652	118,764	125,484		
Monthly	7,006	7,375	7,604	7,949	8,307	8,671	9,068	9,471	9,897	10,457		
10 Annual	91,860	96,696	99,684	104,052	108,816	113,652	118,764	124,248	129,768	133,644		
Monthly	7,655	8,058	8,307	8,671	9,068	9,471	9,897	10,354	10,814	11,137		

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	47,988	50,316	52,896	55,524	58,260	61,236	64,320	68,124	
4 Monthly	3,999	4,193	4,408	4,627	4,855	5,103	5,360	5,677	
5 Annual	52,896	55,524	58,260	61,236	64,320	67,464	70,140	72,840	
5 Monthly	4,408	4,627	4,855	5,103	5,360	5,622	5,845	6,070	
6 Annual	58,260	61,236	64,320	67,464	70,140	72,120	75,408	79,620	
6 Monthly	4,855	5,103	5,360	5,622	5,845	6,010	6,284	6,635	
7 Annual	64,320	67,464	70,140	72,120	75,408	78,828	82,368	86,856	
7 Monthly	5,360	5,622	5,845	6,010	6,284	6,569	6,864	7,238	
8 Annual	70,140	72,120	75,408	78,828	82,368	85,992	89,928	94,848	
8 Monthly	5,845	6,010	6,284	6,569	6,864	7,166	7,494	7,904	
9 Annual	75,408	78,828	82,368	85,992	89,928	93,924	98,148	103,716	
9 Monthly	6,284	6,569	6,864	7,166	7,494	7,827	8,179	8,643	
10 Annual	82,368	85,992	89,928	93,924	98,148	102,660	107,244	110,400	
10 Monthly	6,864	7,166	7,494	7,827	8,179	8,555	8,937	9,200	
11 Annual	89,928	93,924	98,148	102,660	107,244	109,296	114,228	119,412	
11 Monthly	7,494	7,827	8,179	8,555	8,937	9,108	9,519	9,951	
12 Annual	98,148	102,660	107,244	110,964	114,852	118,896	122,496	127,440	
12 Monthly	8,179	8,555	8,937	9,247	9,571	9,908	10,208	10,620	

Units: 00, 09, 10, 20

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
10 Annual	36,396	38,136	39,924	41,832	41,832	41,832	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,644	102,132	
10 Monthly	3,033	3,178	3,327	3,486	3,486	3,486	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776	8,136	8,506	
11 Annual	39,924	41,832	43,800	45,924	45,924	45,924	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,644	102,132	106,776	111,588	
11 Monthly	3,327	3,486	3,650	3,827	3,827	3,827	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776	8,136	8,506	8,887	9,278	9,680
12 Annual	43,800	45,924	48,072	50,412	50,412	50,412	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,644	102,132	106,776	111,588	116,556	121,680	
12 Monthly	3,650	3,827	4,006	4,201	4,201	4,201	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776	8,136	8,506	8,887	9,278	9,680	10,092	10,516
13 Annual	48,072	50,412	52,776	55,260	55,260	55,260	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,644	102,132	106,776	111,588	116,556	121,680	126,948	132,372	
13 Monthly	4,006	4,201	4,398	4,605	4,605	4,605	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776	8,136	8,506	8,887	9,278	9,680	10,092	10,516	10,952	11,398
14 Annual	52,776	55,260	57,912	60,648	60,648	60,648	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,644	102,132	106,776	111,588	116,556	121,680	126,948	132,372	137,952	143,688	
14 Monthly	4,398	4,605	4,826	5,054	5,054	5,054	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776	8,136	8,506	8,887	9,278	9,680	10,092	10,516	10,952	11,398	11,856	12,324

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13 Annual	57,336	60,108	62,964	65,892	69,060	73,068	76,560	80,196	83,988	88,008	92,100	96,528	83,988	88,008	92,100	96,528
13 Monthly	4,778	5,009	5,247	5,491	5,755	6,089	6,380	6,683	6,999	7,334	7,675	8,044	6,999	7,334	7,675	8,044
15 Annual	69,060	72,360	75,780	79,404	83,124	88,008	92,100	96,528	101,148	105,900	110,988	116,244	101,148	105,900	110,988	116,244
15 Monthly	5,755	6,030	6,315	6,617	6,927	7,334	7,675	8,044	8,429	8,825	9,249	9,687	8,429	8,825	9,249	9,687
17 Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932	121,752	127,536	133,584	139,932
17 Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661	10,146	10,628	11,132	11,661

Units: 16

Schedule O
TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan		Intermediate		Rates		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935
		Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	
12 Annual	52,260	54,792	57,324	60,108	62,964	66,564	69,780	73,068	76,560	80,196	83,988	88,008	76,560	80,196	83,988	88,008
12 Monthly	4,355	4,566	4,777	5,009	5,247	5,547	5,815	6,089	6,380	6,683	6,999	7,334	6,380	6,683	6,999	7,334
14 Annual	62,964	65,892	69,060	72,360	75,780	80,196	83,988	88,008	92,100	96,528	101,148	105,900	92,100	96,528	101,148	105,900
14 Monthly	5,247	5,491	5,755	6,030	6,315	6,683	6,999	7,334	7,675	8,044	8,429	8,825	7,675	8,044	8,429	8,825
17 Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932	121,752	127,536	133,584	139,932
17 Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661	10,146	10,628	11,132	11,661

Units: 08

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	53,460	67,776	71,268
	Monthly	4,455	5,648	5,939
2	Annual	84,840	99,828	
	Monthly	7,070	8,319	

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity Yrs	Continuous Service	Rates	Longevity Yrs	Continuous Service	Rates	Longevity Yrs	Continuous Service	Rates	Longevity Yrs	Continuous Service	Rates
11 Annual	47,628	49,884	52,260	54,792	54,792	57,336	60,720	63,600	66,564	69,780	73,068	76,560	80,196	69,780	73,068	76,560	80,196	69,780	73,068	76,560	80,196	69,780	73,068	76,560	80,196
11 Monthly	3,969	4,157	4,355	4,566	4,566	4,778	5,060	5,300	5,547	5,815	6,089	6,380	6,683	5,815	6,089	6,380	6,683	5,815	6,089	6,380	6,683	5,815	6,089	6,380	6,683
12 Annual	52,260	54,792	57,336	60,108	60,108	62,964	66,564	69,780	73,068	76,560	80,196	83,988	88,008	76,560	80,196	83,988	88,008	76,560	80,196	83,988	88,008	76,560	80,196	83,988	88,008
12 Monthly	4,355	4,566	4,778	5,009	5,009	5,247	5,547	5,815	6,089	6,380	6,683	6,999	7,334	6,380	6,683	6,999	7,334	6,380	6,683	6,999	7,334	6,380	6,683	6,999	7,334
13 Annual	57,336	60,108	62,964	65,892	65,892	69,060	73,068	76,560	80,196	83,988	88,008	92,100	96,528	83,988	88,008	92,100	96,528	83,988	88,008	92,100	96,528	83,988	88,008	92,100	96,528
13 Monthly	4,778	5,009	5,247	5,491	5,491	5,755	6,089	6,380	6,683	6,999	7,334	7,675	8,044	6,999	7,334	7,675	8,044	6,999	7,334	7,675	8,044	6,999	7,334	7,675	8,044
14 Annual	62,964	65,892	69,060	72,360	72,360	75,780	80,196	83,988	88,008	92,100	96,528	101,148	105,900	92,100	96,528	101,148	105,900	92,100	96,528	101,148	105,900	92,100	96,528	101,148	105,900
14 Monthly	5,247	5,491	5,755	6,030	6,030	6,315	6,683	6,999	7,334	7,675	8,044	8,429	8,825	7,675	8,044	8,429	8,825	7,675	8,044	8,429	8,825	7,675	8,044	8,429	8,825
15 Annual	69,060	72,360	75,780	79,404	79,404	83,124	88,008	92,100	96,528	101,148	105,900	110,988	116,244	101,148	105,900	110,988	116,244	101,148	105,900	110,988	116,244	101,148	105,900	110,988	116,244
15 Monthly	5,755	6,030	6,315	6,617	6,617	6,927	7,334	7,675	8,044	8,429	8,825	9,249	9,687	8,429	8,825	9,249	9,687	8,429	8,825	9,249	9,687	8,429	8,825	9,249	9,687

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4 Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5 Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8 Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	97,236	99,156
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	8,103	8,263
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12				
	Entrance Rate	Next 6 Months	79,404	6,617	83,124	6,927	87,132	7,261	91,212	7,601	96,528	8,044	101,148	8,429	105,900	8,825	110,988	9,249	116,244	9,687	121,752	10,146	127,536	10,628	133,584	11,132	139,932
	First 6 Months	Next 12 Months	79,404	6,617	83,124	6,927	87,132	7,261	91,212	7,601	96,528	8,044	101,148	8,429	105,900	8,825	110,988	9,249	116,244	9,687	121,752	10,146	127,536	10,628	133,584	11,132	139,932
16 Annual	75,780	79,404	83,124	87,132	91,212	96,528	101,148	105,900	110,988	116,244	121,752	127,536	133,584	139,932	146,288	153,144	160,100	167,156	174,312	181,568	189,024	196,680	204,536	212,592	220,848	229,304	237,960
16 Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,429	8,825	9,249	9,687	10,146	10,628	11,132	11,661	12,211	12,780	13,379	14,008	14,667	15,356	16,075	16,824	17,603	18,412	19,251	20,120	21,019
17 Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932	146,580	153,528	160,776	168,324	176,172	184,320	192,768	201,516	210,564	219,912	229,560	239,508	249,856	260,504	271,452
17 Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661	12,211	12,780	13,379	14,008	14,667	15,356	16,075	16,824	17,603	18,412	19,251	20,120	21,019	21,948	22,907

Units: 44

**Schedule U
LABORERS LOCAL 1092**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 11 Yrs	After 1 Year at Second Longevity Rate & 17 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 25 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5 Annual	29,280	30,660	32,172	33,684	35,244	37,308	39,108	40,944	42,864	44,952	47,052	49,248	42,864	44,952	47,052	49,248
5 Monthly	2,440	2,555	2,681	2,807	2,937	3,109	3,259	3,412	3,572	3,746	3,921	4,104	3,572	3,746	3,921	4,104
6 Annual	32,892	34,440	36,036	37,752	39,588	41,868	43,824	45,960	48,108	50,352	52,764	55,320	48,108	50,352	52,764	55,320
6 Monthly	2,741	2,870	3,003	3,146	3,299	3,489	3,652	3,830	4,009	4,196	4,397	4,610	4,009	4,196	4,397	4,610
7 Annual	34,440	36,048	37,752	39,588	41,424	43,824	45,960	48,108	50,352	52,764	55,320	57,900	50,352	52,764	55,320	57,900
7 Monthly	2,870	3,004	3,146	3,299	3,452	3,652	3,830	4,009	4,196	4,397	4,610	4,825	4,196	4,397	4,610	4,825
8 Annual	36,036	37,752	39,588	41,424	43,416	45,960	48,108	50,352	52,764	55,320	57,900	60,720	52,764	55,320	57,900	60,720
8 Monthly	3,003	3,146	3,299	3,452	3,618	3,830	4,009	4,196	4,397	4,610	4,825	5,060	4,397	4,610	4,825	5,060
9 Annual	39,588	41,424	43,416	45,504	47,628	50,352	52,764	55,320	57,900	60,720	63,588	66,576	57,900	60,720	63,588	66,576
9 Monthly	3,299	3,452	3,618	3,792	3,969	4,196	4,397	4,610	4,825	5,060	5,299	5,548	4,825	5,060	5,299	5,548
10 Annual	43,416	45,504	47,628	49,884	52,260	55,320	57,900	60,720	63,588	66,576	69,792	73,080	63,588	66,576	69,792	73,080
10 Monthly	3,618	3,792	3,969	4,157	4,355	4,610	4,825	5,060	5,299	5,548	5,816	6,090	5,299	5,548	5,816	6,090
13 Annual	57,336	60,120	62,952	65,892	69,060	73,080	76,560	80,196	83,988	88,008	92,112	96,540	83,988	88,008	92,112	96,540
13 Monthly	4,778	5,010	5,246	5,491	5,755	6,090	6,380	6,683	6,999	7,334	7,676	8,045	6,999	7,334	7,676	8,045
14 Annual	62,964	65,892	69,060	72,372	75,780	80,196	83,988	88,008	92,112	96,540	101,172	105,900	92,112	96,540	101,172	105,900
14 Monthly	5,247	5,491	5,755	6,031	6,315	6,683	6,999	7,334	7,676	8,045	8,431	8,825	7,676	8,045	8,431	8,825
16 Annual	75,780	79,404	83,124	87,132	91,212	96,528	101,148	105,900	110,988	116,244	121,752	127,536	110,988	116,244	121,752	127,536
16 Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,429	8,825	9,249	9,687	10,146	10,628	9,249	9,687	10,146	10,628

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
8 Annual	35,244	36,924	38,712	40,512	42,456	44,952	47,052	49,248	51,600	54,108	56,628	59,388	51,600	54,108	56,628
8 Monthly	2,937	3,077	3,226	3,376	3,538	3,746	3,921	4,104	4,300	4,509	4,719	4,949	4,300	4,509	4,719
9 Annual	38,712	40,512	42,456	44,508	46,584	49,248	51,600	54,108	56,628	59,388	62,196	65,100	56,628	59,388	62,196
9 Monthly	3,226	3,376	3,538	3,709	3,882	4,104	4,300	4,509	4,719	4,949	5,183	5,425	4,719	4,949	5,183
10 Annual	43,416	45,504	47,628	49,884	52,260	55,320	57,900	60,720	63,600	66,564	69,780	73,068	63,600	66,564	69,780
10 Monthly	3,618	3,792	3,969	4,157	4,355	4,610	4,825	5,060	5,300	5,547	5,815	6,089	5,300	5,547	5,815
11 Annual	47,628	49,884	52,260	54,792	57,336	60,720	63,600	66,564	69,780	73,068	76,560	80,196	69,780	73,068	76,560
11 Monthly	3,969	4,157	4,355	4,566	4,778	5,060	5,300	5,547	5,815	6,089	6,380	6,683	5,815	6,089	6,380
12 Annual	52,260	54,792	57,336	60,108	62,964	66,564	69,780	73,068	76,560	80,196	83,988	88,008	76,560	80,196	83,988
12 Monthly	4,355	4,566	4,778	5,009	5,247	5,547	5,815	6,089	6,380	6,683	6,999	7,334	6,380	6,683	6,999
13 Annual	57,336	60,108	62,964	65,892	69,060	73,068	76,560	80,196	83,988	88,008	92,100	96,528	83,988	88,008	92,100
13 Monthly	4,778	5,009	5,247	5,491	5,755	6,089	6,380	6,683	6,999	7,334	7,675	8,044	6,999	7,334	7,675
14 Annual	62,964	65,892	69,060	72,360	75,780	80,196	83,988	88,008	92,100	96,528	101,148	105,900	92,100	96,528	101,148
14 Monthly	5,247	5,491	5,755	6,030	6,315	6,683	6,999	7,334	7,675	8,044	8,429	8,825	7,675	8,044	8,429
15 Annual	69,060	72,360	75,780	79,404	83,124	88,008	92,100	96,528	101,148	105,900	110,988	116,244	101,148	105,900	110,988
15 Monthly	5,755	6,030	6,315	6,617	6,927	7,334	7,675	8,044	8,429	8,825	9,249	9,687	8,429	8,825	9,249
16 Annual	75,780	79,404	83,124	87,132	91,212	96,528	101,148	105,900	110,988	116,244	121,752	127,536	110,988	116,244	121,752
16 Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,429	8,825	9,249	9,687	10,146	10,628	9,249	9,687	10,146
17 Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932	121,752	127,536	133,584
17 Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661	10,146	10,628	11,132

Units: 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12					
	Entrance Rate	Next 6 Months	48,792	4,066	51,108	4,259	53,592	4,466	56,076	4,673	59,388	4,949	62,196	5,183	65,100	5,425	68,244	5,687	71,460	5,955	74,880	6,240	78,432	6,536	82,140	6,845	86,076	7,173
Annual	46,584	48,792	51,108	53,592	56,076	59,388	62,196	65,100	68,244	71,460	74,880	78,432	82,140	86,076	90,024	94,176	98,532	103,194	108,162	113,436	119,016	124,902	131,094	137,592	144,396	151,506	158,922	166,644
Monthly	3,882	4,066	4,259	4,466	4,673	4,949	5,183	5,425	5,687	5,955	6,240	6,536	6,845	7,173	7,516	7,875	8,240	8,611	8,988	9,371	9,760	10,155	10,556	10,962	11,374	11,791	12,213	12,640
11	46,584	48,792	51,108	53,592	56,076	59,388	62,196	65,100	68,244	71,460	74,880	78,432	82,140	86,076	90,024	94,176	98,532	103,194	108,162	113,436	119,016	124,902	131,094	137,592	144,396	151,506	158,922	166,644
12	51,108	53,592	56,076	58,788	61,584	65,100	68,244	71,460	74,880	78,432	82,140	86,076	90,024	94,176	98,532	103,194	108,162	113,436	119,016	124,902	131,094	137,592	144,396	151,506	158,922	166,644	174,764	183,192

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
Tier 2										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				


APPROVED



CORPORATION COUNSEL

DATED: 12/10/18 6:01 pm

APPROVED



MAYOR

DATED: 12/10/18 6:01 pm