



# Office of the City Clerk



SO2012-6579

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## City Council Document Tracking Sheet

**Meeting Date:** 10/3/2012

**Sponsor(s):** Emanuel, Rahm (Mayor)

**Type:** Ordinance

**Title:** Amendment of Annual Appropriation Ordinance within Fund No. 925 for Department of Cultural Affairs and Special Events

**Committee(s) Assignment:** Committee on Budget and Government Operations

**SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City, through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded state grant funds in the amount of \$75,000 from the Illinois Department of Commerce and Economic Opportunity which shall be used for the Market Research Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$25,000 by the Chicago Cultural Center Foundation ( the "Foundation") which shall be used for the Summer Dance Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$25,000 by the Foundation which shall be used for the World Music Festival Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$2,000 by the Quebec Delegation Chicago for the World Music Festival which shall be used to support artist fees for the World Music Festival Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$900,000 by the Board of Education of the City of Chicago which shall be used for the Community Transformation Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$42,000 by the United States Department of Health and Human Services which shall be used for the Minority AIDS Initiative - Targeted Capacity Expansion (MAI-TCE) Project; and

WHEREAS, the City through Health has been awarded additional federal carryover grant funds in the amount of \$13,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Public Health Infrastructure Component I (Strengthening Public Health Infrastructure) Project; and

WHEREAS, the City through Health has received federal carryover grant funds in the amount of \$37,000 from the CDC which shall be used for the REACH 2010 Racial and Ethnic Approaches to Community Health; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded additional state grant funds in the amount of \$81,000 by the Illinois Department of Human Services which shall be used for the Substance Abuse & AIDS Prevention for the Hearing Impaired Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$1,233,000 by the United States Department of Housing and Urban Development which shall be used the Emergency Shelter Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$117,000 by the Illinois Department on Aging ("IDOA") which shall be used for the Long Term Care Provider Program; and

WHEREAS, the City through DFSS has been awarded private grant funds in the amount of \$25,000 by the National Council on Aging which shall be used for the Illinois Cares Rx Elimination Assistance Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$400,000 by the United States Department of Justice, Office of Violence Against Women, which shall be used for the Safe Havens - Supervised Visit Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$ 4,000 by the IDOA which shall be used for the State Foster Grandparents Program; and

WHEREAS, the City through its Department of Police has been awarded additional federal grant funds in the amount of \$81,000 by the United States Department of Homeland Security, Transportation Security Administration which shall be used for the National Explosives Detection Canine Team Program; and

WHEREAS, the City through its Commission on Animal Care and Control has been awarded private grant funds in the amount of \$10,000 by W.W. Grainger Inc., which shall be used for the Grainger Community Grant Program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$3,070,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT 2012 Carryover	ADD AMOUNT 2012 Carryover	STRIKE AMOUNT 2012 Total	ADD AMOUNT 2012 Total
<b>ESTIMATE OF GRANT REVENUE FOR 2012</b>							
	Awards from Agencies of the Federal Government	\$1,522,465,331	\$1,525,288,331				
	Awards from Agencies of the State of Illinois	257,607,000	257,767,000				
	Awards from Public and Private Agencies	33,028,000	33,115,000				
925	- Grant Funds						
<b>23</b>	<b>Department of Cultural Affairs and Special Events:</b>						
	Market Research		\$ 75,000				\$ 75,000
	Summer Dance Festival		25,000				25,000
	World Music Festival		25,000				25,000
	World Music Festival		2,000				2,000
<b>41</b>	<b>Department of Public Health:</b>						
	Community Transformation		900,000				900,000
	Minority AIDS Initiative-Targeted Capacity Expansion	\$ 1,353,000	1,395,000			\$ 1,353,000	1,395,000
	Public Health Infrastructure Component I						
	(Strengthening Public Health Infrastructure)						
	REACH 2010 Racial and Ethnic Approaches			\$ 72,000	\$ 85,000	372,000	385,000
	to Community Health			25,000	62,000	441,000	478,000

<b>48</b>	<b>Mayor's Office for People with Disabilities:</b>				
	Substance Abuse and AIDS Prevention for the Hearing Impaired	128,000	209,000	128,000	209,000
<b>50</b>	<b>Department of Family and Support Services:</b>				
	Emergency Shelter - HUD	\$ 6,566,000	\$ 7,799,000	\$ 7,466,000	\$ 8,699,000
	Long Term Care Provider		117,000		117,000
	Illinois Cares Rx- Elimination Assistance		25,000		25,000
	Safe Havens - Supervised Visit	250,000	650,000	250,000	650,000
	State Foster Grandparents	32,000	36,000	32,000	36,000
<b>57</b>	<b>Department of Police:</b>				
	National Explosives Detection Canine Team	601,000	682,000	601,000	682,000
<b>73</b>	<b>Commission on Animal Care and Control:</b>				
	Grainger Community Grant		10,000		10,000