



# City of Chicago



SO2018-4131

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 5/23/2018

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Office of Mayor, Department of Public Health, Department of Family and Support Services, Department of Planning and Development, Office of Emergency Management and Communications and Chicago Public Library

**Committee(s) Assignment:** Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$25,000 by the Chicago Environmental Fund which shall be used for the Chicago Green Living Program (Green Living); and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$75,000 by the Funders Network which shall be used for the Chicago Green Living Program (Partners for Places); and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$1,010,000 by the United States Department of Housing and Urban Development ("HUD") which shall be used for the Housing Opportunities For People With AIDS Program ("HOPWA"); and

WHEREAS, the City through Health has been awarded state grant funds in the amount of \$30,000 by the Illinois Department of Public Health which shall be used for the Tanning Facilities & Tattoo & Body Art Piercing Inspection Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional carryover federal grant funds in the amount of \$993,000 by HUD which shall be used for the Emergency Solutions Grants; and

WHEREAS, the City through DFSS is requesting authorization to contract with Thrive Chicago NFP for a reconnection hub to support the needs of opportunity youth; and

WHEREAS, the City through its Department of Planning and Development has been awarded additional federal grant funds in the amount of \$5,929,000 by HUD which shall be used for the HOME Investment Partnerships Program; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded additional private grant funds in the amount of \$25,000 by DePaul University which shall be used for the Pritzker Camera Installation Program; and

WHEREAS, the City through OEMC has been awarded federal grant funds in the amount of \$5,000,000 by the Chicago Transit Authority ("CTA") which shall be used for the Video Surveillance at CTA Locations Program; and

WHEREAS, the City through OEMC has been awarded carryover federal grant funds in the

amount of \$26,000 by the Illinois Emergency Management Agency which shall be used for the Urban Area Security Initiative Program; and

WHEREAS, the City through its Chicago Public Library has been awarded state grant funds in the amount of \$19,000 by the Office of the Secretary of State which shall be used for the Engaging Library Patrons In the Digital Space Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$12,113,000 not previously appropriated, representing new grant awards, and \$1,019,000 representing carryover grant awards, not previously appropriated, are hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of DFSS is hereby authorized to enter into a delegate agency agreement, subject to the approval of the Corporation Counsel and the availability of legally available funds, up to the amount of \$500,000, with Thrive Chicago NFP for a reconnection hub to support the needs of opportunity youth.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

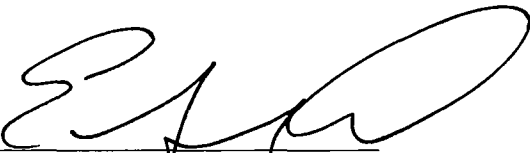
AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2018</b>							
	Awards from Agencies of the Federal Government	\$1,285,620,000	\$1,298,578,000				
	Awards from Agencies of the State of Illinois	137,369,000	137,418,000				
	Awards from Public and Private Agencies	41,889,000	42,014,000				
925 -	Grant Funds						
	Dept #, Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2018 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2018 Anticipated Grant</u>	<u>STRIKE AMOUNT</u> <u>(2018 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2018 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2018 Total)</u>	<u>ADD AMOUNT</u> <u>(2018 Total)</u>
1	<u>Office of the Mayor:</u>						
	Chicago Green Living Green Living		\$ 25,000				\$ 25,000
	Chicago Green Living Partners for Places		75,000				75,000
41	<u>Department of Public Health:</u>						
	HOPWA	\$ 8,000,000	9,010,000			\$ 8,000,000	9,010,000
	Tanning Facilities & Tattoo & Body Art Piercing Inspections		30,000				30,000

<u>50</u>	<u>Department of Family and Support Services:</u>				
	Emergency Solutions Grants			\$ 993,000	993,000
<u>54</u>	<u>Department of Planning and Development:</u>				
	HOME Investment Partnerships	14,875,000	20,804,000		14,875,000 20,804,000
<u>58</u>	<u>Office of Emergency Management and Communications:</u>				
	Pritzker Camera Installation	25,000	50,000		25,000 50,000
	Video Surveillance at CTA Locations		5,000,000		5,000,000
	Urban Area Security Initiative			\$13,278,000	13,278,000 13,304,000
<u>91</u>	<u>Chicago Public Library:</u>				
	Engaging Library Patrons in the Digital Space		19,000		19,000



APPROVED

  
CORPORATION COUNSEL

DATED: 7/6/18

APPROVED

  
MAYOR

DATED: 7/6/18