



City of Chicago



SO2017-5505

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 7/26/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Mayor's Office for People with Disabilities, Department of Procurement Services, Department of Fleet and Facility Management and Department of Public Health

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Procurement Services has been awarded private grant funds in the amount of \$50,000 by Living Cities which shall be used for the Accelerator's Procurement Program; and

WHEREAS, the City through its Department of Fleet and Facility Management has been awarded private grant funds in the amount of \$2,320,000 by the Chicago Housing Authority which shall be used for the Chicago Bee Library Construction Project; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$1,471,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Bioterrorism Preparedness Response Planning Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$17,000 by the Illinois Department of Public Health which shall be used for the Dating Matters Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$973,000 by the United States Department of Housing and Urban Development which shall be used for the Housing Opportunities for People with AIDS (HOPWA) Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$129,000 by the CDC which shall be used for the Sexually Transmitted Disease Prevention Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$19,000 by the CDC which shall be used for the Tuberculosis Control Program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded additional federal grant funds in the amount of \$25,000 by the Illinois Department of Human Services which shall be used for the Substance Abuse & AIDS Prevention for the Hearing Impaired Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$5,004,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual

Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

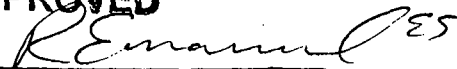
SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED



CORPORATION COUNSEL

APPROVED



9/22/17

EXHIBIT A
AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
	ESTIMATE OF GRANT REVENUE FOR 2017						
	Awards from Agencies of the Federal Government	\$1,383,062,000	\$1,385,696,000				
	Awards from Public and Private Agencies	23,241,000	25,611,000				
925 -	Grant Funds						
	Dept #, Dept and Grant Name						
<u>35</u>	<u>Department of Procurement Services:</u> Accelerator's Procurement		\$ 50,000				\$ 50,000
<u>38</u>	<u>Department of Fleet and Facility Management:</u> Chicago Bee Library Construction		2,320,000				2,320,000
<u>41</u>	<u>Department of Public Health:</u> Bioterrorism Preparedness Response Planning Grant Dating Matters Housing Opportunities for People with AIDS (HOPWA) Sexually Transmitted Disease Prevention Tuberculosis Control	\$8,144,000 6,981,000 2,032,000 1,100,000	9,615,000 17,000 7,954,000 2,161,000 1,119,000			\$8,144,000 6,981,000 2,032,000 1,100,000	9,615,000 17,000 7,954,000 2,161,000 1,119,000
<u>48</u>	<u>Mayor's Office for People with Disabilities:</u> Substance Abuse & AIDS Prevention for the Hearing Impaired	200,000	225,000			200,000	225,000