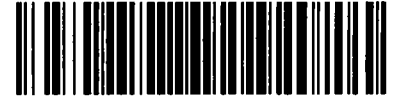




City of Chicago



SO2023-1387

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 3/15/2023

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2023 amendment within Fund No. 925 for Department of Housing, Department of Public Health, Department of Family and Support Services, Chicago Police Department and Office of Emergency Management and Communications

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing ("DOH") has received a full repayment of a multifamily housing loan of Community Development Block Grant ("CDBG") funds in the amount of \$4,000,000, which funds are program income originally granted to the City by the United States Department of Housing and Urban Development ("HUD"), and wishes to make such funds available to support additional programming under the CDBG program; and

WHEREAS, the City through DOH has been awarded federal grant funds in the amount of \$2,000,000 by HUD for the Prairie District Affordable Housing program; and

WHEREAS, the City through DOH has been awarded federal grant funds in the amount of \$2,000,000 by HUD for the South Shore Homeownership Preservation program; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded private grant funds in the amount of \$133,000 by the Pritzker Pucker Family Foundation for the Crisis Assistance Response and Engagement - Behavioral Health program; and

WHEREAS, the City through CDPH has been awarded private grant funds in the amount of \$200,000 by the National Football League Foundation for the Crisis Assistance Response and Engagement - Social Justice program; and

WHEREAS, the City through CDPH has been awarded additional federal carryover grant funds in the amount of \$95,000 by HUD for the Housing Opportunities for People with AIDS ("HOPWA") Housing and Health Study program; and

WHEREAS, the City through CDPH has been awarded federal carryover grant funds in the amount of \$24,000 by the United States Department of Health and Human Services ("HHS") for the Lead Poisoning Surveillance program; and

WHEREAS, the City through CDPH has been awarded federal grant funds in the amount of \$1,662,000 by HHS for the Public Health Crisis Response program; and

WHEREAS, the City through CDPH has been awarded additional state carryover grant funds in the amount of \$199,000 by the Illinois Department of Public Health for the Tobacco Free Communities program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal pass-through COVID-19 grant funds in the amount of \$170,000 by the Illinois Department on Aging ("IDOA") for the Adult Protective Services program; and

WHEREAS, the City through DFSS has been awarded additional federal pass-through carryover grant funds in the amount of \$1,208,000 by IDOA for the Area Plan on Aging program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$113,000 by the Illinois Department of Human Services for the Emergency and Transitional Housing program; and

WHEREAS, the City through DFSS has been awarded additional state carryover grant funds in the amount of \$29,000 by IDOA for the Medicare Improvements for Patients and Providers Act program; and

WHEREAS, the City through its Office of Public Safety Administration ("OPSA") has been awarded federal pass-through grant funds in the amount of \$5,000 by the National Association of VOCA Assistance Administrators for the Community Awareness Project program and wishes to allocate the entire amount to the Department of Police ("CPD"); and

WHEREAS, the City through CPD has been awarded additional federal grant funds in the amount of \$250,000 by the United States Department of Justice ("DOJ") for the Law Enforcement Agency De-Escalation Grants - Community Policing program; and

WHEREAS, the City through CPD has been awarded additional federal carryover grant funds in the amount of \$50,000 by DOJ for the Law Enforcement Mental Health and Wellness program; and

WHEREAS, the City through OPSA has been awarded federal pass-through grant funds in the amount of \$702,000 by the Illinois Emergency Management Agency for the Emergency Management Assistance program and wishes to allocate the entire amount to the Office of Emergency Management and Communications; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$12,840,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE (MARCH)

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023							
	Awards from Agencies of the Federal Government for COVID-19	\$ 1,579,447,000	\$ 1,579,617,000				
	Awards from Agencies of the Federal Government	\$ 2,081,036,000	\$ 2,089,032,000				
	Awards from Agencies of the State of Illinois	\$ 826,501,000	\$ 826,842,000				
	Awards from Public and Private Agencies	\$ 144,649,000	\$ 144,982,000				
	Grant Program Income	\$ 25,479,000	\$ 29,479,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> 2023 Anticipated Grant	<u>ADD AMOUNT</u> 2023 Anticipated Grant	<u>STRIKE AMOUNT</u> (2023 TOTAL) Includes anticipated carryover	<u>ADD AMOUNT</u> (2023 TOTAL) Includes anticipated carryover	<u>STRIKE AMOUNT</u> (2023 Total)	<u>ADD AMOUNT</u> (2023 Total)
21	Department of Housing						
	Community Development Block Grant	\$13,274,230	\$ 17,274,230			\$86,027,492	\$90,027,492
	Prairie District Affordable Housing		\$ 2,000,000				\$ 2,000,000
	South Shore Homeownership Preservation		\$ 2,000,000				\$ 2,000,000
41	Department of Public Health						
	Crisis Assistance Response and Engagement		\$ 133,000				\$ 133,000
	- Behavioral Health						
	Crisis Assistance Response and Engagement		\$ 200,000				\$ 200,000
	- Social Justice						

	HOPWA Housing and Health Study Program	\$ 1,163,000	\$ 1,258,000	\$ 1,163,000	\$ 1,258,000
	Lead Poisoning Surveillance		\$ 24,000		\$ 24,000
	Public Health Crisis Response	\$ 1,662,000			\$ 1,662,000
	Tobacco Free Communities	\$ 650,000	\$ 849,000	\$ 650,000	\$ 849,000
50	<u>Department of Family and Support Services</u>				
	Adult Protective Services	\$ 170,000			\$ 170,000
	Area Plan on Aging		\$11,820,000	\$10,612,000	\$11,820,000
	Emergency and Transitional Housing	\$ 113,000			\$ 113,000
	Medicare Improvements for Patients and Providers Act	\$ 110,000	\$ 139,000	\$ 110,000	\$ 139,000
57	<u>Chicago Police Department</u>				
	Community Awareness Project	\$ 5,000			\$ 5,000
	Law Enforcement Agency De-Escalation Grants	\$ 250,000			\$ 250,000
	- Community Policing				
	Law Enforcement Mental Health and Wellness	\$ 125,000	\$ 175,000	\$ 125,000	\$ 175,000
58	<u>Office of Emergency Management and Communications</u>				
	Emergency Management Assistance	\$ 702,000			\$ 702,000