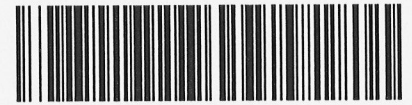




City of Chicago



O2017-7654(v1)

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/18/2017
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLIV, as Amended
Committee(s) Assignment:	Committee on Budget and Government Operations

THE YEAR XLIV (44) COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLIV Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of eighty-one million, two-hundred-and-twelve thousand dollars (\$81,212,000.00), plus entitlement funding for the HOME Investment Partnerships Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLIV submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of eighty-one million, two-hundred-and-twelve thousand dollars (\$81,212,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLIV CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLIV and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLIV CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLIV, and are to be expended during the fiscal year beginning January 1, 2018, and ending December 31, 2018, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants,

other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2018. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree

of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLV CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLV CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLV CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLIV CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2018, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Community Development Block Grant Year XLIV

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2018 - JANUARY 1, THROUGH DECEMBER 31, 2018

Community Development Block Grant Entitlement	72,093,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	5,646,878
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	1,850,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	5,000
Total Estimates	\$ 81,212,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	224,304
.0015	Schedule Salary Adjustments	1,524
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	93,602
* 2505 .0000	Personnel Services	329,430
.0130	Postage	3,700
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	2,413,796
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0190	Telephone - Non-Centrex Billings	1,650
* 2505 .0100	Contractual Services	2,492,154
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	150
* 2505 .0200	Travel	3,150
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	834,316
* 2505 .9100	Purposes as Specified	834,316
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,684,180

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
2926	Supervisor of Grants Administration	1	93,300
1105	Senior Budget Analyst	1	62,448
0366	Staff Assistant - Excluded	1	68,556
	Schedule Salary Adjustments		1,524
SECTION TOTAL		3	225,828
DIVISION TOTAL		3	225,828

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF FINANCE
Accounting and Financial Reporting**

027/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	532,896
.0015	Schedule Salary Adjustments	1,671
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	222,376
* 2512 .0000	Personnel Services	776,943
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	323,224
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	440,215
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
	*BUDGET LEVEL TOTAL	\$ 1,229,158

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	76,548
0187	Director of Accounting	1	115,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0101	Accountant I	1	62,364
	Schedule Salary Adjustments		1,671
	SUB-SECTION TOTAL	5	464,475
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	70,092
	SUB-SECTION TOTAL	1	70,092
	SECTION TOTAL	6	534,567
	DIVISION TOTAL	6	534,567

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	1,163,604
.0015 Schedule Salary Adjustments	17,625
.0044 Fringe Benefits	507,640
* 2515 .0000 Personnel Services	1,688,869
*BUDGET LEVEL TOTAL	\$ 1,688,869

Positions and Salaries		No.	Rate
<u>Code</u>	<u>Positions</u>		
3515 Code Enforcement			
1692	Court File Clerk	1	63,876
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	1	72,336
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	4	62,940
1643	Assistant Corporation Counsel I	2	60,084
1641	Assistant Corporation Counsel Supervisor	1	91,224
1617	Paralegal II	1	88,344
0437	Supervising Clerk - Excluded	1	70,620
0431	Clerk IV	1	70,092
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		17,625
	SECTION TOTAL	18	1,234,113
	DIVISION TOTAL	18	1,234,113
	LESS TURNOVER		52,884
	TOTAL		\$ 1,181,229

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

038/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	110,064
.0044	Fringe Benefits	45,930
* 2505 .0000	Personnel Services	<u>155,994</u>
	*BUDGET LEVEL TOTAL	\$ 155,994

<u>Code</u>	<u>Positions</u>	<u>Positions and Salaries</u>	
		<u>No.</u>	<u>Rate</u>
	3525 Environmental Review		
2073	Environmental Engineer III	1	110,064
	SECTION TOTAL	1	110,064
	DIVISION TOTAL	1	110,064

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,260,145
.0015	Schedule Salary Adjustments	11,119
.0044	Fringe Benefits	975,790
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,249,254
.0345	Apparatus and Instruments	98,000
* 2555 .0300	Commodities and Materials	98,000
.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555 .9600	Reimbursements	646,204
*BUDGET LEVEL TOTAL		\$ 3,993,458

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	107,340
3743	Public Health Aide	1	55,536
3743	Public Health Aide	1	53,076
3407	Epidemiologist III	1	104,328
2151	Supervising Building/Construction Inspector	1	134,160
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	4	122,280
2150	Building/Construction Inspector	2	116,736
2150	Building/Construction Inspector	3	111,456
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	1	72,660
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	58,248
0415	Inquiry Aide III	1	58,248
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		11,119
SECTION TOTAL		26	2,349,463
DIVISION TOTAL		26	2,349,463
LESS TURNOVER			78,199
TOTAL			\$ 2,271,264

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	371,000
* 2565 .0100 Contractual Services	371,000
*BUDGET LEVEL TOTAL	\$ 371,000

ALTERNATIVES, INC.	56,250
ASIAN HUMAN SERVICES	51,000
ERIE NEIGHBORHOOD HOUSE	66,969
MARIA KAUPAS CENTER	15,000
TAPROOTS, INC.	81,815
THE JOHN MARSHALL LAW SCHOOL	84,966
UNIVERSAL FAMILY CONNECTION	15,000
PROJECT TOTAL	371,000

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005

Code		Amounts Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	<u>355,837</u>
*BUDGET LEVEL TOTAL		\$ 355,837

PLANNED PARENTHOOD OF ILLINOIS 355,837
PROJECT TOTAL..... 355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

041/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	3,758,540
.0015	Schedule Salary Adjustments	16,907
.0044	Fringe Benefits	1,654,720
* 2598 .0000	Personnel Services	5,430,167
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	388,952
* 2598 .0100	Contractual Services	738,952
.0342	Drugs, Medicine and Chemical Materials	40,000
* 2598 .0300	Commodities and Materials	40,000
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
	*BUDGET LEVEL TOTAL	\$ 6,855,324
	*DEPARTMENT TOTAL	\$ 11,575,619

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	3	70,092
3566	Behavioral Health Assistant	1	66,948
3566	Behavioral Health Assistant	1	63,876
3566	Behavioral Health Assistant	1	60,972
3566	Behavioral Health Assistant	1	58,248
3548	Psychologist	4	110,064
3534	Clinical Therapist III	14	100,776
3534	Clinical Therapist III	1	95,580
3534	Clinical Therapist III	1	91,464
3534	Clinical Therapist III	1	83,688
3534	Clinical Therapist III	2	72,264
3534	Clinical Therapist III	2	66,588
3429	Case Manager Assistant	3	42,108
3407	Epidemiologist III	1	80,616
3384	Psychiatrist	2,000H	109.00H
3092	Program Director	1	68,220
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0323	Administrative Assistant III - Excluded	1	66,480
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		16,907
	SECTION TOTAL	46	3,982,207
	DIVISION TOTAL	46	3,982,207
	LESS TURNOVER		206,760
	TOTAL		\$ 3,775,447
	DEPARTMENT TOTAL	72	6,331,670
	LESS TURNOVER		284,959
	TOTAL		\$ 6,046,711
CHICAGO CHILDREN'S ADVOCACY CENTER			250,000
HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.			100,000
PROJECT TOTAL			350,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	203,928
.0015	Schedule Salary Adjustments	531
.0044	Fringe Benefits	93,707
* 2505 .0000	Personnel Services	298,166
.0130	Postage	1,800
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	4,400
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	705
* 2505 .0400	Equipment	705
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505 .9400	Internal Transfers and Reimbursements	10,200
*BUDGET LEVEL TOTAL		\$ 313,471

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	88,344
3094	Human Relations Specialist II	1	80,568
3094	Human Relations Specialist II	1	55,644
	Schedule Salary Adjustments		531
SECTION TOTAL		3	225,087
DIVISION TOTAL		3	225,087
LESS TURNOVER			20,628
TOTAL			\$ 204,459

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	410,915
.0044	Fringe Benefits	182,422
* 2510 .0000	Personnel Services	593,337
.0130	Postage	1,800
.0135	For Delegate Agencies	85,335
.0140	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	43,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	4,000
* 2510 .0100	Contractual Services	140,563
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	705
* 2510 .0400	Equipment	705
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Internal Transfers and Reimbursements	500
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 893,659
	*DEPARTMENT TOTAL	\$ 1,207,130

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	92,388
3085	Human Relations Investigator II	1	60,312
3015	Director of Human Rights Compliance	1	99,672
	SECTION TOTAL	5	437,148
	DIVISION TOTAL	5	437,148
	LESS TURNOVER		26,233
	TOTAL		\$ 410,915
	DEPARTMENT TOTAL	8	662,235
	LESS TURNOVER		46,861
	TOTAL		\$ 615,374

CHICAGO LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW, INC	85,335
PROJECT TOTAL	85,335

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	239,386
.0015	Schedule Salary Adjustments	1,050
.0044	Fringe Benefits	101,934
* 2503 .0000	Personnel Services	342,370
.0138	For Professional Services for Information Technology Maintenance	13,410
* 2503 .0100	Contractual Services	13,410
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
*BUDGET LEVEL TOTAL		\$ 688,248

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3503 Administration			
1302	Administrative Services Officer II	1	106,452
0419	Customer Account Representative	1	63,876
0366	Staff Assistant - Excluded	1	73,944
	Schedule Salary Adjustments		1,050
SECTION TOTAL		3	245,322
DIVISION TOTAL		3	245,322
LESS TURNOVER			4,886
TOTAL			\$ 240,436

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	491,104
.0015	Schedule Salary Adjustments	4,151
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	217,616
* 2505 .0000	Personnel Services	717,175
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	6,682
* 2505 .0100	Contractual Services	6,682
.0270	Local Transportation	336
* 2505 .0200	Travel	336
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,787
* 2505 .0300	Commodities and Materials	6,569
*BUDGET LEVEL TOTAL		\$ 730,762

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Programs for the Disabled			
3092	Program Director	1	76,716
3073	Disability Specialist II	3	84,516
3073	Disability Specialist II	1	68,796
3072	Disability Specialist III	1	84,324
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		4,151
SECTION TOTAL		7	525,635
DIVISION TOTAL		7	525,635
LESS TURNOVER			30,380
TOTAL			\$ 495,255

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL	650,000

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	174,260
.0044	Fringe Benefits	74,203
* 2525 .0000	Personnel Services	248,463
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
	*BUDGET LEVEL TOTAL	\$ 928,463
	*DEPARTMENT TOTAL	\$ 2,997,473

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	93,300
3073	Disability Specialist II	1	84,516
	SECTION TOTAL	2	177,816
	DIVISION TOTAL	2	177,816
	LESS TURNOVER		3,556
	TOTAL		\$ 174,260
	DEPARTMENT TOTAL	12	948,773
	LESS TURNOVER		38,822
	TOTAL		\$ 909,951

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL	680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005		Amounts
Code		Appropriated
.0125	Office and Building Services For Professional and Technical Services and Other Third Party Benefit	4,500
.0140	Agreements	14,000
.0152	Advertising	200
.0157	Rental of Equipment and Services	200
.0159	Lease Purchase Agreements for Equipment and Machinery	23,425
.0166	Dues, Subscriptions and Memberships	1,400
.0169	Technical Meeting Costs	5,026
.0190	Telephone - Non-Centrex Billings	24,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,000
* 2501 .0100	Contractual Services	76,055
.0270	Local Transportation	450
* 2501 .0200	Travel	450
.0340	Material and Supplies	3,775
.0350	Stationery and Office Supplies	2,400
* 2501 .0300	Commodities and Materials	6,175
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Internal Transfers and Reimbursements	13,148
.9651	To Reimburse Corporate Fund for Indirect Costs	963,931
* 2501 .9600	Reimbursements	963,931
*BUDGET LEVEL TOTAL		\$ 1,059,759

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	165,745
.0044	Fringe Benefits	70,577
* 2510 .0000	Personnel Services	236,322
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
*BUDGET LEVEL TOTAL		\$ 1,242,322

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
1730	Program Analyst	1	92,592
0311	Projects Administrator	1	76,536
SECTION TOTAL		2	169,128
DIVISION TOTAL		2	169,128
LESS TURNOVER			3,383
TOTAL			\$ 165,745

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL	1,006,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	776,756
.0012	Contract Wage Increment - Prevailing Rate	485
.0015	Schedule Salary Adjustments	3,531
.0044	Fringe Benefits	337,014
* 2515 .0000	Personnel Services	1,117,786
.0135	For Delegate Agencies	8,894,140
* 2515 .0100	Contractual Services	8,894,140
*BUDGET LEVEL TOTAL		\$ 10,011,926

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
9679	Deputy Commissioner	1	113,412
7132	Mobile Unit Operator	1	23,31H
3914	Support Services Coordinator	1	50,676
3826	Human Service Specialist II	1	92,592
3826	Human Service Specialist II	2	80,568
3826	Human Service Specialist II	1	73,440
3812	Director of Human Services	1	102,348
2918	Chief Planning Analyst	1	84,324
1912	Project Coordinator	1	81,192
	Schedule Salary Adjustments		3,531
SECTION TOTAL		10	811,136
DIVISION TOTAL		10	811,136
LESS TURNOVER			30,849
TOTAL			\$ 780,287

Outreach & Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH	439,100
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250
THE CENTER FOR HOUSING AND HEALTH	80,000
THE SALVATION ARMY	130,000
THRESHOLDS	233,523

Interim Housing

A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
MARGARET'S VILLAGE	239,449
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	199,203
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016
PROJECT TOTAL	8,894,140

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	327,152
.0015	Schedule Salary Adjustments	100
.0044	Fringe Benefits	139,307
* 2520 .0000	Personnel Services	466,559
.0135	For Delegate Agencies	5,468,113
* 2520 .0100	Contractual Services	5,468,113
*BUDGET LEVEL TOTAL		\$ 5,934,672

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530 Workforce Services Program			
9679	Deputy Commissioner	1	113,412
3858	Director / Community Liaison	1	62,004
1912	Project Coordinator	1	65,820
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		100
SECTION TOTAL		4	333,928
DIVISION TOTAL		4	333,928
LESS TURNOVER			6,676
TOTAL			\$ 327,252

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	40,000
CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	135,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWNSDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755
PROJECT TOTAL	5,468,113

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	391,537
.0015	Schedule Salary Adjustments	3,894
.0044	Fringe Benefits	174,435
* 2525 .0000	Personnel Services	569,866
.0135	For Delegate Agencies	2,456,597
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	303,024
* 2525 .0100	Contractual Services	2,759,621
*BUDGET LEVEL TOTAL		\$ 3,329,487

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Senior Services Programs			
3033	Assistant Regional Director - Aging	1	93,300
3033	Assistant Regional Director - Aging	1	59,976
3020	Specialist in Aging III	1	62,448
0320	Assistant to the Commissioner	1	93,300
0313	Assistant Commissioner	1	108,984
	Schedule Salary Adjustments		3,894
SECTION TOTAL		5	421,902
DIVISION TOTAL		5	421,902
LESS TURNOVER			26,471
TOTAL			\$ 395,431

Home Delivered Meals

OPEN KITCHENS	1,800,000
Intensive Case Advocacy and Support for At-Risk Seniors	
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	11,677
CENTERS FOR NEW HORIZONS, INC.	8,000
CHICAGO IRISH IMMIGRANT SUPPORT	12,500
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	60,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	8,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	9,500
MARILLAC ST. VINCENT FAMILY SERVICES	140,000
MYSI, CORPORATION	9,500
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	9,500
SINAI COMMUNITY INSTITUTE	55,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	160,000
Senior Satellite Programming	
ALLIANCE REHAB	61,000
LORETTO HOSPITAL	3,600
RUSH UNIVERSITY MEDICAL CENTER	8,540
SOUTH CENTRAL COMMUNITY SERVICES	66,920
WHITE CRANE WELLNESS CENTER	32,860
PROJECT TOTAL	2,456,597

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	365,638
.0015	Schedule Salary Adjustments	852
.0044	Fringe Benefits	164,118
* 2530 .0000	Personnel Services	530,608
.0135	For Delegate Agencies	1,927,966
* 2530 .0100	Contractual Services	1,927,966
	*BUDGET LEVEL TOTAL	\$ 2,458,574
	*DEPARTMENT TOTAL	\$ 24,036,740

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3550 Domestic Violence Programs			
3011	Supervisor of Family Support Programs	1	68,220
1912	Project Coordinator	1	81,192
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		852
SECTION TOTAL		5	394,140
DIVISION TOTAL		5	394,140
LESS TURNOVER			27,650
TOTAL			\$ 366,490
DEPARTMENT TOTAL		26	2,130,234
LESS TURNOVER			95,029
TOTAL			\$ 2,035,205

Multi-Disciplinary Team

CHICAGO METROPOLITAN BATTERED WOMEN'S NETWORK	44,600
FAMILY RESCUE	65,895

Counseling and Case Management Services

CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HANA CENTER	36,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	31,000
METROPOLITAN FAMILY SERVICES	231,221
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	34,880

Legal Advocacy and Case Management

BETWEEN FRIENDS	88,317
FAMILY RESCUE	76,094
HOWARD AREA COMMUNITY CENTER	64,095
MUJERES LATINAS EN ACCION	46,000
POLISH AMERICAN ASSOCIATION	75,000
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	34,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES LEGAL AID SOCIETY	65,880

Supervised Visitation and Safe Exchange

APNA GHAR, INC. (OUR HOME)	133,640
METROPOLITAN FAMILY SERVICES	151,470
MUJERES LATINAS EN ACCION	120,000

Resource and Information Management

METROPOLITAN FAMILY SERVICES	167,863
SARAH'S INN	60,000

PROJECT TOTAL **1,927,966**

DEPARTMENT OF PLANNING AND DEVELOPMENT**Finance and Administration**

The total budget will be funded with \$3,455,000 of program income from affordable housing programs. Total budgeted expenditures will be limited to \$24,216,161 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

054/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	1,469,600
.0015	Schedule Salary Adjustments	3,588
.0039	For the Employment of Students as Trainees	36,741
.0044	Fringe Benefits	625,780
* 2505 .0000	Personnel Services	2,135,709
.0130	Postage	7,966
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	2,850
.0152	Advertising	21,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,650
.0169	Technical Meeting Costs	4,000
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	25,048
* 2505 .0100	Contractual Services	122,782
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	12,045
* 2505 .0300	Commodities and Materials	19,895
.9438	For Services Provided by the Department of Fleet and Facilities Management	60,000
* 2505 .9400	Internal Transfers and Reimbursements	60,000
.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
* 2505 .9600	Reimbursements	1,566,322
*BUDGET LEVEL TOTAL		\$ 3,906,208

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	84,516
2917	Program Auditor III	1	101,592
2915	Program Auditor II	1	80,568
1576	Chief Voucher Expediter	1	101,592
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0303	Administrative Assistant III	1	76,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	2	92,388
SECTION TOTAL		12	1,161,060
3506 Communications and Outreach			
0729	Information Coordinator	1	68,220
0703	Public Relations Representative III	1	92,592
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		3,588
SECTION TOTAL		4	342,120
DIVISION TOTAL		16	1,503,180
LESS TURNOVER			29,992
TOTAL			\$ 1,473,188

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	277,512
.0044	Fringe Benefits	118,170
* 2515 .0000	Personnel Services	395,682
.0169	Technical Meeting Costs	7,000
* 2515 .0100	Contractual Services	7,000
.0270	Local Transportation	100
* 2515 .0200	Travel	100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	1,479,248
* 2515 .9100	Purposes as Specified	1,479,248
*BUDGET LEVEL TOTAL		\$ 1,885,630

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515 Housing Developer Services			
1439	Financial Planning Analyst	2	95,292
0308	Staff Assistant	1	92,592
SECTION TOTAL		3	283,176
DIVISION TOTAL		3	283,176
LESS TURNOVER			5,664
TOTAL			\$ 277,512

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	282,957
.0044	Fringe Benefits	120,487
* 2520 .0000	Personnel Services	403,444
.0130	Postage	925
.0135	For Delegate Agencies	4,855,000
.0157	Rental of Equipment and Services	700
.0169	Technical Meeting Costs	1,000
* 2520 .0100	Contractual Services	4,857,625
.0245	Reimbursement to Travelers	3,000
* 2520 .0200	Travel	3,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	6,000
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,170,069

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Housing Preservation		
9679	Deputy Commissioner	1	112,284
0313	Assistant Commissioner	1	92,028
0303	Administrative Assistant III	1	84,420
	SECTION TOTAL	3	288,732
	DIVISION TOTAL	3	288,732
	LESS TURNOVER		5,775
	TOTAL		\$ 282,957

COMMUNITY INITIATIVES, INC.	2,515,000
COMMUNITY INITIATIVES, INC.	600,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	1,740,000
PROJECT TOTAL.....	4,855,000

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	571,019
.0015	Schedule Salary Adjustments	981
.0044	Fringe Benefits	243,149
* 2531 .0000	Personnel Services	815,149
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	144,500
* 2531 .0100	Contractual Services	144,500
.9264	Emergency Heating Repair Program (EHRP)	900,000
.9265	Roof and Porch Repair Program (RPRP)	5,268,806
* 2531 .9200	Purposes as Specified	6,168,806
*BUDGET LEVEL TOTAL		\$ 7,128,455

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3531 Emergency Heating, Roof and Porch Repair			
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
1939	Rehabilitation Construction Specialist	1	92,592
1939	Rehabilitation Construction Specialist	1	84,420
1939	Rehabilitation Construction Specialist	1	61,032
1301	Administrative Services Officer I	1	84,420
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		981
SECTION TOTAL		7	583,653
DIVISION TOTAL		7	583,653
LESS TURNOVER			11,653
TOTAL			\$ 572,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	170,308
.0044	Fringe Benefits	72,520
* 2536 .0000	Personnel Services	242,828
.0135	For Delegate Agencies	643,375
* 2536 .0100	Contractual Services	643,375
	*BUDGET LEVEL TOTAL	\$ 886,203

Code	Positions	No.	Rate
	3536 Housing Services and Technical Assistance		
1301	Administrative Services Officer I	1	92,592
0309	Coordinator of Special Projects	1	81,192
	SECTION TOTAL	2	173,784
	DIVISION TOTAL	2	173,784
	LESS TURNOVER		3,476
	TOTAL		\$ 170,308

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER	15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJECT TOTAL	643,375

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Homeownership Counseling Services**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	64,504
.0044	Fringe Benefits	27,467
* 2541 .0000	Personnel Services	91,971
.0135	For Delegate Agencies	655,470
* 2541 .0100	Contractual Services	655,470
*BUDGET LEVEL TOTAL		\$ 747,441

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3541 Homeownership Counseling Services			
1912	Project Coordinator	1	65,820
SECTION TOTAL		1	65,820
DIVISION TOTAL		1	65,820
LESS TURNOVER			1,316
TOTAL			\$ 64,504

BETHEL NEW LIFE, INC.	30,000
CHICAGO URBAN LEAGUE	40,000
CHINESE AMERICAN SERVICE LEAGUE	47,500
GENESIS HOUSING DEVELOPMENT CORPORATION	45,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	142,970
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION	35,000
NORTHWEST SIDE HOUSING CENTER	50,000
PARTNERS IN COMMUNITY BUILDING, INC	40,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE	90,000
COMMUNITY DEVELOPMENT CORPORATION	
SPANISH COALITION FOR HOUSING	50,000
THE RESURRECTION PROJECT	50,000
PROJECT TOTAL.....	655,470

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	243,926
.0015	Schedule Salary Adjustments	2,112
.0044	Fringe Benefits	103,868
* 2551 .0000	Personnel Services	349,906
.0135	For Delegate Agencies	1,641,065
* 2551 .0100	Contractual Services	1,641,065
*BUDGET LEVEL TOTAL		\$ 1,990,971

Code	Positions	No.	Rate
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	88,344
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
	Schedule Salary Adjustments		2,112
SECTION TOTAL		3	251,016
DIVISION TOTAL		3	251,016
LESS TURNOVER			4,978
TOTAL			\$ 246,038

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,641,065

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	130,630
.0044	Fringe Benefits	61,328
* 2560 .0000	Personnel Services	191,958
.0135	For Delegate Agencies	3,212,520
* 2560 .0100	Contractual Services	3,212,520
*BUDGET LEVEL TOTAL		\$ 3,404,478

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	46,188
	SECTION TOTAL	2	146,964
	DIVISION TOTAL	2	146,964
	LESS TURNOVER		16,334
	TOTAL		\$ 130,630

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,212,520
PROJECT TOTAL.....	3,212,520

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	902,414
.0015	Schedule Salary Adjustments	1,264
.0044	Fringe Benefits	391,800
* 2566 .0000	Personnel Services	1,295,478
.0130	Postage	1,090
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	27,625
.0149	For Software Maintenance and Licensing	25,000
.0155	Rental of Property	148,176
.0157	Rental of Equipment and Services	570
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	2,500
* 2566 .0100	Contractual Services	208,826
.0229	Transportation and Expense Allowance	18,650
.0245	Reimbursement to Travelers	1,500
.0270	Local Transportation	190
* 2566 .0200	Travel	20,340
.0340	Material and Supplies	11,312
.0350	Stationery and Office Supplies	6,350
* 2566 .0300	Commodities and Materials	17,662
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,400
* 2566 .0400	Equipment	9,400
	*BUDGET LEVEL TOTAL	\$ 1,551,706
	*DEPARTMENT TOTAL	\$ 27,671,161

<u>Code</u>		<u>Positions and Salaries</u>	
	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	118,020
5614	Civil Engineer IV	1	104,328
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	80,568
1939	Rehabilitation Construction Specialist	1	88,344
1939	Rehabilitation Construction Specialist	2	61,032
0810	Executive Secretary II	1	55,188
0190	Accounting Technician II	1	66,948
	Schedule Salary Adjustments		1,264
	SECTION TOTAL	11	940,156
	DIVISION TOTAL	11	940,156
	LESS TURNOVER		36,478
	TOTAL		\$ 903,678
	DEPARTMENT TOTAL	48	4,236,481
	LESS TURNOVER		115,666
	TOTAL		\$ 4,120,815

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	2,532,621
.0015	Schedule Salary Adjustments	15,710
.0044	Fringe Benefits	1,078,431
* 2505 .0000	Personnel Services	3,626,762
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	175,000
.0181	Mobile Communication Services	16,759
* 2505 .0100	Contractual Services	191,759
.0229	Transportation and Expense Allowance	58,500
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,877,021

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	119,196
2152	Chief Building/Construction Inspector	1	107,904
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	96,036
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	3	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	3	96,984
2150	Building/Construction Inspector	1	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	2	79,704
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		15,710
SECTION TOTAL		26	2,600,018
DIVISION TOTAL		26	2,600,018
LESS TURNOVER			51,687
TOTAL			\$ 2,548,331

Community Development Block Grant Year XLIV

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,096,798
.0015	Schedule Salary Adjustments	18,124
.0044	Fringe Benefits	901,823
* 2510 .0000	Personnel Services	3,016,745
.0181	Mobile Communication Services	16,760
* 2510 .0100	Contractual Services	16,760
.0229	Transportation and Expense Allowance	55,150
* 2510 .0200	Travel	55,150
	*BUDGET LEVEL TOTAL	\$ 3,088,655
	*DEPARTMENT TOTAL	\$ 6,965,676
	*FUND TOTAL	\$ 81,212,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	5	96,984
2150	Building/Construction Inspector	4	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	1	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		18,124
	SECTION TOTAL	22	2,179,216
	DIVISION TOTAL	22	2,179,216
	LESS TURNOVER		64,294
	TOTAL		\$ 2,114,922
	DEPARTMENT TOTAL	48	4,779,234
	LESS TURNOVER		115,981
	TOTAL		\$ 4,663,253

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,456,597		2,456,597
	LORETTO HOSPITAL		3,600		
	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO				3,600

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

OJ44-Community Development Block Grant Year XLIV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Emergency Heating, Roof and Porch Repair-2531					
<u>Emergency Heating, Roof and Porch Repair-</u>					
<u>3531</u>					
3092	Program Director			1	97,740
1989	Director of Loan Processing	1	97,740		
1987	Loan Processing Officer			1	84,420
1301	Administrative Services officer I	1	84,420		
	LESS TURNOVER		11,653		11,723

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Small Accessible Repairs for Seniors-2551				
	<u>Small Accessible Repairs for Seniors-3551</u>				
1994	Loan Processing Specialist	1	88,344		
1987	Loan Processing Officer			1	76,932
	LESS TURNOVER		4,978		

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Neighborhood Lending Program-2560				
	<u>Neighborhood Lending-3560</u>				
1912	Project Coordinator			1	52,692
0303	Administrative Assistant III	1	46,188		



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

November 9, 2017

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2018 Annual Appropriation Ordinance and the Year XLIV (44) Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Samantha S. Fields
Budget Director

