



City of Chicago



SO2017-3216

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/19/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Department of Transportation, Department of Public Health, Department of Family and Support Services, Department of Planning and Development, Chicago Police Department, Office of Emergency Management and Communications, and Department of Business Affairs and Consumer Protection

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal carryover grant funds in the amount of \$33,000 by the Illinois Department of Public Health ("IDPH") which shall be used for the Childhood Lead Poisoning Prevention Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$566,000 by the United States Department of Health and Human Services which shall be used for the Immunization and Vaccines for Children Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$25,000 by CVS Health which shall be used for the Opioid Use Prevention and Treatment CVS Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$20,000 by IDPH which shall be used for the State Violence & Injury Prevention Program – Dating Matters Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal grant funds in the amount of \$650,000 by the Chicago Cook County Workforce Partnership which shall be used for the Performance Partnership Pilots for Disconnected Youth - Chicago Young Parents Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded state grant funds in the amount of \$3,600,000 by the Illinois Housing Development Authority which shall be used for the Abandoned Residential Property Municipality Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded federal grant funds in the amount of \$48,000 by the Illinois Criminal Justice Information Authority ("ICJIA") which shall be used for the Violence Against Women – Sexual Assault Program; and

WHEREAS, the City through Police has been awarded federal grant funds in the amount of \$90,000 by ICJIA which shall be used for the Violence Against Women – Domestic Violence Protection Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has

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been awarded private grant funds in the amount of \$1,000,000 by the Chicago Cubs Baseball Club, LLC which shall be used for the Wrigley Field Cameras Program; and

WHEREAS, the City through its Department of Business Affairs and Consumer Protection has been awarded additional private grant funds in the amount of \$125,000 by Public Education Government which shall be used for the Cable Local Origination Program;

WHEREAS, the City through its Department of Transportation has been awarded federal grant in the amount of \$186,000 by the National Safety Council which shall be used for the Safe System Innovation Grant, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$6,343,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated Carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated Carryover	STRIKE AMOUNT (2017 TOTAL) (2017 TOTAL)	ADD AMOUNT (2017 TOTAL) (2017 TOTAL)
ESTIMATE OF GRANT REVENUE FOR 2017							
	Awards from Agencies of the Federal Government	\$1,380,361,000	\$1,381,954,000				
	Awards from Agencies of the State of Illinois	\$ 229,637,000	\$ 233,237,000				
	Awards from Public and Private Agencies	\$ 22,011,000	\$ 23,161,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	STRIKE AMOUNT 2017 Anticipated Grant	ADD AMOUNT 2017 Anticipated Grant	STRIKE AMOUNT (2017 TOTAL) Includes anticipated Carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated Carryover	STRIKE AMOUNT (2017 TOTAL) (2017 TOTAL)	ADD AMOUNT (2017 TOTAL) (2017 TOTAL)
<u>41</u>	<u>Department of Public Health:</u> Childhood Lead Poisoning Prevention Immunizations and Vaccines for Children Opioid Use and Prevention Treatment State Violence and Injury Prevention Dating Matters	\$4,689,000	\$5,255,000 25,000 20,000		\$ 33,000	\$4,689,000	\$ 33,000 5,255,000 25,000 20,000
<u>50</u>	<u>Department of Family and Support Services:</u> Performance Partnership Pilots for Disconnected Youth - Chicago Young Parents Program		650,000				650,000
<u>54</u>	<u>Department of Planning and Development:</u> Abandoned Residential Property Municipality		3,600,000				3,600,000

<u>57</u>	Department of Police: Violence Against Women - Sexual Assault Violence Against Women – Domestic Violence Protection	48,000 90,000	48,000 90,000	48,000 90,000
<u>58</u>	<u>Office of Emergency Management and Communications:</u> Wrigley Field Cameras	1,000,000	1,000,000	1,000,000
<u>70</u>	<u>Department of Business Affairs and Consumer Protection:</u> Cable Local Origination	475,000	475,000	475,000
<u>84</u>	<u>Department of Transportation:</u> Safe System Innovation Grant	186,000	186,000	186,000

CHICAGO, May 24, 2017

To the President and Members of the City Council:

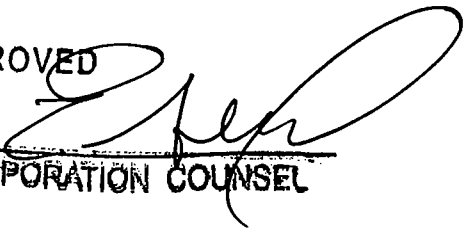
Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2017 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 0 dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

APPROVED



CORPORATION COUNSEL

APPROVED



6/15/17

Mayor