



City of Chicago



SO2016-4796

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 6/22/2016

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2016 amendment within Fund No. 925 for Department of Fleet and Facility Management, Department of Public Health and Chicago Police Department

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2016 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Fleet and Facility Management has been awarded federal grant funds in the amount of \$400,000 by the United States Environmental Protection Agency which shall be used for the Brownfield Assessment Program; and

WHEREAS, the City through its Department of Public Health has been awarded private grant funds in the amount of \$65,000 by the Public Health Institute of Metropolitan Chicago which shall be used for the Healthy Chicago 2.0 Implementation Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded state grant funds in the amount of \$97,000 by the Illinois Criminal Justice Information Authority ("ICJIA") which shall be used for the Violence Against Women Act - Domestic Violence Program; and

WHEREAS, the City through Police has been awarded state grant funds in the amount of \$57,000 by ICJIA which shall be used for the Violence Against Women Act - Sexual Assault Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$619,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

| CODE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT | STRIKE AMOUNT (2016 TOTAL) Includes anticipated carryover | ADD AMOUNT (2016 TOTAL) Includes anticipated carryover | STRIKE AMOUNT (2016 Total) | ADD AMOUNT (2016 Total) |
|---|---|---|--|--|---|---|--|
| ESTIMATE OF GRANT REVENUE FOR 2016 | | | | | | | |
| | Awards from Agencies of the Federal Government | \$1,271,640,000 | 1,272,040,000 | | | | |
| | Awards from Agencies of the State of Illinois | 208,532,000 | 208,686,000 | | | | |
| | Awards from Public and Private Agencies | 28,659,000 | 28,724,000 | | | | |
| 925 - Grant Funds | | | | | | | |
| Dept #, Dept and Grant Name | | <u>STRIKE AMOUNT</u> <u>2016 Anticipated</u> <u>Grant</u> | <u>ADD AMOUNT</u> <u>2016 Anticipated</u> <u>Grant</u> | <u>STRIKE AMOUNT</u> <u>(2016 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u> | <u>ADD AMOUNT</u> <u>(2016 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u> | <u>STRIKE</u> <u>AMOUNT</u> <u>(2016 Total)</u> | <u>ADD</u> <u>AMOUNT</u> <u>(2016 Total)</u> |
| <u>38</u> | <u>Department of Fleet and Facility Management:</u> | | | | | | |
| | Brownfield Assessment | | \$400,000 | | | | \$400,000 |
| <u>41</u> | <u>Department of Public Health:</u> | | | | | | |
| | Healthy Chicago 2.0 Implementation | | 65,000 | | | | 65,000 |
| <u>57</u> | <u>Department of Police:</u> | | | | | | |
| | Violence Against Women Act – Domestic Violence | | 97,000 | | | | 97,000 |
| | Violence Against Women Act – Sexual Assault | | 57,000 | | | | 57,000 |

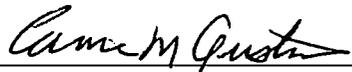
CHICAGO, July 20, 2016

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2016 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~_____ members of the Committee with _____ dissenting vote(s).~~

(Signed) 
Carrie M. Austin
Chairman