



# City of Chicago



SO2016-2675

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	4/13/2016
<b>Sponsor(s):</b>	Emanuel (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2016 amendment within Fund No. 925 for Department of Family and Support Services, Department of Public Health, Department of Streets and Sanitation and Department of Aviation
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2016 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has been awarded private grant funds in the amount of \$5,000 by the Council of State and Territorial Epidemiologists which shall be used for the CIFOR Implementation Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$5,000 by the Illinois Department on Aging which shall be used for the Medicare Improvements for Patients and Providers Act Program; and

WHEREAS, the City through DFSS was awarded funds by the United States Department of Health and Human Services ("USDHHS") for the 0N81 Early Head Start – Child Care Partnership Program for an 18-month period running from January 1, 2015 through June 30, 2016 (of which all but \$1,000,000 has been expended), and subsequent to January 1, 2016, DFSS has been awarded additional federal grant funds in the amount of \$13,578,000 by USDHHS to be used for the 0N81 Early Head Start – Child Care Partnership Program; and

WHEREAS, the City through its Department of Streets and Sanitation has been awarded private grant funds in the amount of \$10,000 by the Morton Arboretum which shall be used for the Great Lakes Restoration Grant for Emerald Ash Borer Program; and

WHEREAS, the City through its Department of Aviation has been awarded state grant funds in the amount of \$1,000,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Public Sector Energy Efficiency Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$14,598,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2016 TOTAL) Includes anticipated carryover	ADD AMOUNT (2016 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2016 Total)	ADD AMOUNT (2016 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2016</b>							
	Awards from Agencies of the Federal Government	\$1,258,057,000	\$1,271,640,000			\$ 167,000	172,000
	Awards from Agencies of the State of Illinois	207,532,000	208,532,000			1,000,000	14,578,000
	Awards from Public and Private Agencies	28,644,000	28,659,000				10,000
925 - Grant Funds							
	Dept #, Dept and Grant Name	STRIKE AMOUNT (2016 Anticipated Grant)	ADD AMOUNT (2016 Anticipated Grant)	STRIKE AMOUNT (2016 TOTAL) Includes anticipated carryover	ADD AMOUNT (2016 TOTAL) Includes anticipated carryover		
<u>41</u>	Chicago Department of Public Health: CIFOR Implementation		\$ 5,000			\$ 5,000	
<u>50</u>	Department of Family and Support Services: Medicare Improvements for Patients and Providers Act Early Head Start – Child Care Partnership	\$ 167,000	172,000 13,578,000			\$ 167,000	172,000 14,578,000
<u>81</u>	Department of Street and Sanitation: Great Lakes Restoration Grant for Emerald Ash Borer		10,000				10,000
<u>85</u>	Department of Aviation: Public Sector Energy Efficiency Program		1,000,000				1,000,000

