



City of Chicago



SO2017-7063

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/11/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Office of Mayor, Office of Budget and Management, Department of Public Health, Department of Family and Support Services, Department of Planning and Development, and Department of Police

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of the Mayor has carryover private grant funds in the amount of \$32,000 by the Rockefeller Philanthropy Advisors, Inc. which shall be used for the 100 Resilient Cities Program; and

WHEREAS, the City through its Office of Budget and Management has been awarded federal grant funds in the amount of \$95,000 by the Federal Mediation and Conciliation Service which shall be used for the Labor Management Cooperation Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$51,000 by the United States Department of Health and Human Services ("DHHS") which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$214,000 by DHHS which shall be used for the Immunization and Vaccines for Children Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$149,000 by the Illinois Department of Public Health which shall be used for the Mosquito Vector Prevention Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$1,000,000 by DHHS which shall be used for the Resiliency in Communities After Stress and Trauma Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$464,000 by DHHS which shall be used for the Sexually Transmitted Disease Prevention Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$1,981,000 by the Illinois Department on Aging which shall be used for the Area Plan on Aging Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$138,000 by DHHS which shall be used for the Early Head Start – Child Care Partnership Program; and

WHEREAS, the City through DFSS been awarded additional federal grant funds in the amount of \$12,287,000 by DHHS which shall be used for the Early Head Start Initiative Program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$62,000 by the Illinois Department on Aging which shall be used for the Long Term Care System Development Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$5,000 by the United States Department of Labor which shall be used for the Performance Partnership Pilot for Disconnected Youth (P3)/Chicago Young Parents Program; and

WHEREAS, the City through DFSS has been awarded additional private grant funds in the amount of \$21,000 by Cities for Financial Empowerment Funds which shall be used for the Summer Jobs Connect Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$43,000 by the Illinois Department on Aging which shall be used for the Senior Health Assistance Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded public grant funds in the amount of \$500,000 by the Cook County Department of Transportation and Highways which shall be used for the Cook County Highway Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded private grant funds in the amount of \$25,000 by DePaul University which shall be used for the Pritzker Camera Installation Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$17,067,000 not previously appropriated, representing new and carryover grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
ESTIMATE OF GRANT REVENUE FOR 2017							
	Awards from Agencies of the Federal Government	\$1,385,696,000	\$1,399,950,000				
	Awards from Agencies of the State of Illinois	233,247,000	235,482,000				
	Awards from Public and Private Agencies	25,611,000	26,189,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2017 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2017 Anticipated Grant</u>	<u>STRIKE AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2017 Total)</u>	<u>ADD AMOUNT</u> <u>(2017 Total)</u>
1	<u>Office of the Mayor:</u> 100 Resilient Cities		\$ 95,000	\$ 131,000	\$ 163,000	\$ 131,000	\$ 163,000
5	<u>Office of Budget and Management:</u> Labor Management Cooperation						95,000
41	<u>Department of Public Health:</u> Adult Viral Hepatitis Immunization and Vaccines for Children Mosquito Vector Prevention (Tire Fund) Resiliency in Communities After Stress and Trauma Sexually Transmitted Disease Prevention	\$ 5,255,000 380,000 2,032,000	51,000 5,469,000 529,000 1,000,000 2,496,000			5,255,000 380,000 2,032,000	51,000 5,469,000 529,000 1,000,000 2,496,000

<u>50</u>	<u>Department of Family and Support Services:</u> Area Plan on Aging – State Early Head Start – Child Care Partnership Early Head Start Initiative Long Term Care System Development Performance Partnership Pilots for Disconnected Youth (P3) – Chicago Young Parents Program Summer Jobs Connect Senior Health Assistance Program	5,251,000 15,145,000 6,626,000 650,000 966,000 302,000	7,232,000 15,283,000 18,913,000 62,000 655,000 987,000 345,000	5,251,000 15,145,000 6,626,000 650,000 966,000 302,000	7,232,000 15,283,000 18,913,000 62,000 655,000 987,000 345,000
<u>54</u>	<u>Department of Planning and Development:</u> Cook County Highway (Invest in Cook)		500,000		500,000
<u>57</u>	<u>Department of Police:</u> Pritzker Camera Installation		25,000		25,000