



City of Chicago



O2020-102

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 1/15/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Office of Mayor One Fund - Youth Commission Program, Mayor's Office for People with Disabilities, Department of Housing Foreclosure Prevention Program, Department of Assets, Information, and Services Emergency Preparedness Grant Program, Department of Public Health Emergency Preparedness Grant Program - Care Van Blue Cross, and Department of Fire

Committee(s) Assignment: Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

January 15, 2020

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink that reads "Lori E. Lightfoot".

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor has been awarded private grant funds in the amount of \$8,000 by the One Chicago Fund which shall be used for the Youth Commission Grant Program; and

WHEREAS, the City through its Department of Housing has been awarded additional state grant funds in the amount of \$777,000 by the Illinois Housing Development Authority which shall be used for the Foreclosure Prevention Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds for the Emergency Preparedness Grant Program (the "Emergency Preparedness Program"), and now the City desires to allocate a portion of those grant funds in the amount of \$485,000 to the newly created Department of Assets, Information, and Services which shall be used for the Emergency Preparedness Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$75,000 by Blue Cross and Blue Shield of Illinois which shall be used for the Care Van Blue Cross Program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities ("MOPD") has been awarded private grant funds in the amount of \$3,000 from Access Chicago which shall be used for the MOPD-Private Grant Program; and;

WHEREAS, the City through MOPD has additional federal carryover grant funds in the amount of \$45,000 which shall be used for the Substance Abuse Prevention Program; and

WHEREAS, the City through its Department of Fire ("Fire") has been awarded additional federal grant funds in the amount of \$6,000 by the United States Department of Homeland Security ("Homeland Security") which shall be used for the Port Security Program; and

WHEREAS, the City through Fire has been awarded additional federal grant funds in the amount of \$1,586,000 by Homeland Security which shall be used for the Securing the City Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,455,000 not previously appropriated, representing new grant awards and \$45,000 in carryover grant funds are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the

provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020							
	Awards from Agencies of the Federal Government	\$1,407,556,700	\$1,409,193,700				
	Awards from Agencies of the State of Illinois	\$ 283,279,000	\$ 284,056,000				
	Awards from Public and Private Agencies	\$ 50,074,000	\$ 50,160,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT <u>2020 Anticipated Grant</u>	ADD AMOUNT <u>2020 Anticipated Grant</u>	STRIKE AMOUNT <u>(2020 TOTAL)</u> Includes anticipated carryover	ADD AMOUNT <u>(2020 TOTAL)</u> Includes anticipated carryover	STRIKE AMOUNT <u>(2020 Total)</u>	ADD AMOUNT <u>(2020 Total)</u>
<u>01</u>	<u>Office of the Mayor:</u> One Fund – Youth Commission Program		\$ 8,000			\$ 8,000	
<u>21</u>	<u>Department of Housing:</u> Foreclosure Prevention Program		777,000				1,304,000
<u>38</u>	<u>Department of Assets, Information, and Services:</u> Emergency Preparedness Grant Program		485,000				485,000
<u>41</u>	<u>Department of Public Health:</u> Emergency Preparedness Grant Program Care Van Blue Cross	\$10,007,000	9,522,000 75,000			\$10,007,000	9,522,000 75,000

48 Mayor's Office for People with Disabilities:
MOPD- Private Grants
Substance Abuse Prevention

54,000 225,000

54,000 225,000

186,000 \$231,000

\$186,000

59 Department of Fire:
Port Security
Securing the City

\$ 823,000 \$ 829,000
6,414,000 8,000,000

\$ 823,000 \$ 829,000
6,414,000 8,000,000

\$ 823,000 \$ 829,000
6,414,000 8,000,000

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