



Office of the Chicago City
Clerk



O2011-9388

Office of the City Clerk

City Council Document Tracking Sheet

Meeting Date:	11/9/2011
Sponsor(s):	Austin, Carrie M. (34) And Others
Type:	Ordinance
Title:	Corrections/Revisions to CDBG XXXVIII Fund
Committee(s) Assignment:	Committee on Budget and Government Operations

CDBG XXXVIII FUND
Estimates of Community Development Block Grant Funding

ADD Description		
Multi Application Fees	\$ -	\$ 8,000
	Strike	Add
Increase/Decrease		
Reallocation of Unspent Community Block Grant	\$ 7,295,000	\$ 7,287,000
Heat Receivership Income	\$ 100,000	\$ 400,000
Total	<u>\$ 83,439,000</u>	<u>\$ 83,739,000</u>

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

OK38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	41-Department of Public Health					
	Primary Healthcare for the Homeless-2566					
.0135	For Delegate Agencies		79,753			96,858
	MCDERMOTT CENTER DBA HAYMARKET CENTER		32,633			49,738

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
	High Risk Primary Health Care-2597				
.0135	For Delegate Agencies		720,296		700,296
	THE NIGHT MINISTRY		67,500		47,500

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	41-Department of Public Health					
	Mental Health Clinics-2598					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements					100,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
50-Department of Family and Support Services					
Youth Services-2505					
.0135	For Delegate Agencies		6,003,562		6,032,562
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		82,000		60,000
	CATHOLIC BISHOP - HOLY CROSS IHM PARISH		44,000		37,000
	K.L.E.O. COMMUNITY FAMILY LIFE CENTER		30,000		37,000
	PROJECT HOPE, INC.		32,000		
	THE CHRIST WAY M.B. CHURCH		28,000		50,000
	CENTRO SIN FRONTERAS COMMUNITY SERVICES NETWORK				26,000
	GLOBAL GIRLS				35,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

OK38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	50-Department of Family and Support Services					
	Homeless Services-2515					
.0135	For Delegate Agencies		5,185,811			5,124,811
	THE NIGHT MINISTRY		216,081			155,081

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	50-Department of Family and Support Services					
	Workforce Services-2520					
.0135	For Delegate Agencies		2,964,081			2,994,081
	SAFER FOUNDATION					30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	54-Department of Housing and Economic Development Developer Services-2515					
.9103	Rehabilitation Loans and Grants		1,985,933		1,890,828	
	<u>Housing Developer Services-3515</u>					
9813	Managing Deputy Commissioner	1	131,274	1	141,204	
	LESS TURNOVER		13,463		23,393	

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	54-Department of Housing and Economic Development					
	Housing Preservation-2520					
.9126	For Heat Receivership Program		1,000,000			1,300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

OK38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	54-Department of Housing and Economic Development					
	Housing Services Technical Assistance-2536					
.0135	For Delegate Agencies		782,500			804,500
	BRIDGING THE GAP COMMUNAL LIVING		15,000			37,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	54-Department of Housing and Economic Development					
	Small Accessible Repairs for Seniors-2551					
.0135	For Delegate Agencies		1,831,400			1,809,400
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		122,000			100,000