



Office of the City Clerk



SO2012-5859

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City Council Document Tracking Sheet

Meeting Date:	9/12/2012
Sponsor(s):	Emanuel, Rahm (Mayor)
Type:	Ordinance
Title:	Amendment of Annual Appropriation Ordinance within Fund No. 925 for Department of Public Health
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded private grant funds in the amount of \$5,000 by the Graham Foundation which shall be used for the Advanced Studies in Fine Arts Program; and

WHEREAS, the City, through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$1,034,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Immunization Capacity Building Assistance Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$172,000 from the Illinois Department of Human Services which shall be used for the Women, Infants and Children Nutrition Program; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$480,000 by the Illinois Criminal Justice Information Authority which shall be used for the Ballistics Lab Program; and

WHEREAS, the City through its Department of Transportation has been awarded additional federal grant funds in the amount of \$22,380,000 by the United States Department of Transportation ("USDOT"), Federal Transit Administration which shall be used for the Urban Circulator System Discretionary program (formerly Bus and Bus Facilities Discretionary Program); and

WHEREAS, the City through its Chicago Department of Aviation has been awarded additional federal grant funds in the amount of \$33,900,000, by USDOT, Federal Aviation Administration which shall be used for the O'Hare Modernization Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$57,971,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2012									
	Awards from Agencies of the Federal Government	\$1,464,499,331	\$ 1,522,465,331						
	Awards from Public and Private Agencies	33,023,000	33,028,000						
925 -	Grant Funds	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		2012 Anticip'd Grant	2012 Anticip'd Grant	2012 Carryover	2012 Carryover	2012 Total	2012 Total	2012 Total	2012 Total
23	Department of Cultural Affairs and Special Events:								
	Advanced Studies in Fine Arts		\$ 5,000						\$ 5,000
41	Department of Public Health:								
	Immunization Capacity Building Assistance		1,034,000						1,034,000
	Women, Infants and Children Nutrition	\$ 4,900,000	5,072,000			\$ 4,900,000			5,072,000
57	Department of Police:								
	Ballistics Lab		480,000						480,000
84	Department of Transportation:								

Urban Circulator Systems Discretionary Program:
(Formerly Bus and Bus Facilities Discretionary
Program)

\$ 2,270,000

\$ 24,650,000

\$ 2,270,000

\$ 24,650,000

85 Chicago Department of Aviation:

O'Hare - Airport Improvement Program

62,600,000

96,500,000

62,600,000

96,500,000

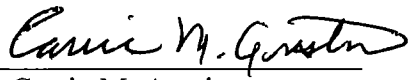
CHICAGO, October 3, 2012

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2012 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

11 members of the Committee with 0 dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman