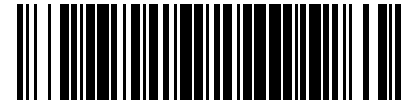




City of Chicago



O2015-7790

Office of the City Clerk Document Tracking Sheet

Meeting Date:	10/21/2015
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2016 - Corrections and Revisions
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, October 21, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2016 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

11 members of the Committee with 0 dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Charges for Services - Sanitation		\$ 62,700,000		\$ -
	Total Charges for Services		\$ 175,305,000		\$ 112,605,000
28	Other Revenue		\$ 69,350,000		\$ 70,000,000
	Total appropriable revenue		\$ 3,632,805,000		\$ 3,570,755,000
	Total appropriable for charges and expenditures		\$ 3,632,805,000		\$ 3,570,755,000

0B32 - Garbage Collection

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
TBD	Charges for Services - Sanitation			\$	62,700,000
	Total appropriable revenue			\$	62,700,000
	Total appropriable for charges and expenditures			\$	62,700,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>operations-3010</u>					
1727	Information Analyst - IG	1	51,156	2	51,156
0790	Public Relations Coordinator			1	75,216
0645	Technical Support Administrator - IG			1	44,520
0323	Administrative Assistant III - Excluded			1	44,520

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
06-Department of Innovation and Technology					
Technical Operations-3140					
<u>End User Computing Operations-4154</u>					
0649	Project Manager - DoIT	1	82,500	1	94,824
<u>Telecommunication Operations-4157</u>					
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764
<u>Security Management-3210</u>					
0677	IT-Security Specialist	1	94,824	1	94,848
<u>Application Development-3220</u>					
0629	Principal Programmer/Analyst	1	82,500	1	82,524

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
<u>City Council-3005</u>					
9699	Legislative Aide	2	41,220	2	42,456
9603	Assistant Council Committee Secretary	1	65,496	1	67,464
9601	Alderman	10	117,333	9	117,333
9601	Alderman	19	116,208	20	116,208
9601	Alderman	2	114,996	3	114,996
9601	Alderman	3	113,892	2	113,892
9601	Alderman	1	112,380	1	113,463
9601	Alderman	3	108,084	2	108,084
9601	Alderman	3	107,052	4	107,052

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel Services		151,680		156,230

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		260,377		160,277

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-City Clerk					
<u>Administration-3005</u>					
9925	City Clerk	1	137,556	1	133,545
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
	LESS TURNOVER		24,986		23,699

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
<u>Executive-3005</u>					
9928	City Treasurer	1	137,556	1	133,545
0705	Director Public Affairs			1	92,964
<u>Portfolio Management-3010</u>					
9673	Deputy City Treasurer	1	100,656		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
30-Department of Administrative Hearings					
Finance and Administration-3010					
<u>Financial/Personnel/Payroll Management-4015</u>					
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Administration-3006					
<u>Corporation Counsel's Office-4005</u>					
0705	Director Public Affairs	1	113,448	1	120,408
<u>Administrative Services-4010</u>					
1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		
<u>Building and License Enforcement-3011</u>					
1682	Senior Legal Investigator	1	68,028		
<u>Constitutional and Commercial Litigation-3014</u>					
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408		
Torts-3019					
<u>Corporate Torts-4001</u>					
1682	Senior Legal Investigator			1	68,028
1643	Assistant Corporation Counsel	1	65,628	2	65,628
1643	Assistant Corporation Counsel	5	58,908	4	58,908
Employment Litigation-3022					
<u>Corporate Employment Litigation-4006</u>					
1643	Assistant Corporation Counsel	1	90,540		
1643	Assistant Corporation Counsel	3	58,908	2	58,908
1643	Assistant Corporation Counsel			1	110,976
1643	Assistant Corporation Counsel			1	65,628
Aviation, Environmental and Regulatory Litigation-3038					
<u>Corporate Litigation-4017</u>					
1643	Assistant Corporation Counsel	2	58,908	1	58,908
1643	Assistant Corporation Counsel			1	60,480
<u>Real Estate-3045</u>					
1689	Administrative Assistant to Deputy Corporation Counsel	1	75,960		
1689	Administrative Assistant to Deputy Corporation Counsel			1	72,492

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
<u>Federal Civil Rights Litigation-3125</u>					
1643	Assistant Corporation Counsel	1	110,976		
1643	Assistant Corporation Counsel			1	90,540
	LESS TURNOVER		1,015,906		928,582

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Administration-3005					
<u>Finance and Administration-4010</u>					
1302	Administrative services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Security Services-4123</u>				
0303	Administrative Assistant III	1	71,292		
	Architecture and Construction-3102				
	<u>Architecture and Engineering-4106</u>				
0310	Project Manager	1	93,912		
	<u>Construction Management-4107</u>				
0310	Project Manager	1	93,912	2	93,912

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		24,074		115,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Fleet and Facility Management					
Bureau of Fleet Operations-2140					
.0157	Rental of Equipment and Services		2,692,199		1,492,199
.0360	Repair Parts and Material		11,170,427		12,370,427
<u>Equipment Project Management-3201</u>					
0303	Administrative Assistant III			1	71,292
<u>Fleet Maintenance Operations-3219</u>					
7634	Foreman of Hoisting Engineer - Mechanics	1	50.10H	1	52.10H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
39-Board of Election Commissioners					
Election and Administration Division-2005					
<u>Community Services and Deputy Registrars-3041</u>					
9328	Senior Clerk - Board of Elections	1	33,180		
9308	Clerk - Board of Elections	2	27,228	3	27,228

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
.0135	For Delegate Agencies		7,638,215		7,888,215
<u>Human Resources-3015</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
45-Commission on Human Relations					
<u>Administration-3007</u>					
1310	Administrative Services Officer II - Excluded			1	79,596
1302	Administrative Services Officer II	1	79,596		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
50-Department of Family and Support Services					
<u>Executive Office-3001</u>					
9716	Assistant Director of News Affairs			1	74,688

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Administration-3035					
<u>Administrative Services-4002</u>					
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
55-Police Board					
<u>Police Board-3005</u>					
9955	Executive Director - Police Board	1	100,656	1	97,728

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
56-Independent Police Review Authority					
<u>Investigations-3010</u>					
9680	Deputy Chief Administrator	1	105,828	1	126,624

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Department of Police					
Human Resources Division-3029					
<u>Human Resources-4248</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II	1	72,492		
1302	Administrative Services Officer II	1	56,124		
1302	Administrative Services Officer II			1	81,948
1302	Administrative Services Officer II			1	73,920
1302	Administrative Services Officer II			1	59,244

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
8604	Supervising Police Communications Operator	17	95,388	17	97,560
Administrative Services-3020					
<u>Investigations-4021</u>					
8604	Supervising Police Communications Operator	1	95,388	1	97,560
<u>Personnel Division-4070</u>					
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services Officer II			1	89,880
City Operations-3050					
<u>Traffic Management Authority-4145</u>					
9104	Traffic Control Aide - Hourly	150,000H	18.90H	150,000H	19.28H
	LESS TURNOVER		1,916,604		1,916,799

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Fire Department					
Office of the First Deputy-3102					
<u>Fire Investigations-4109</u>					
8801	Firefighter - EMT	1	57,978		
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8801	Firefighter - EMT	62	57,978	63	57,978
8764	Deputy District Chief	8	156,360	18	156,360
8764	Deputy District Chief	12	148,914		0

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
67-Department of Buildings					
Code Enforcement-3016					
<u>Strategic Task Force-4072</u>					
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
Administration-3005					
<u>Management-4005</u>					
1430	Policy Analyst			1	68,508
0729	Information Coordinator	1	61,584		
<u>Small Business Center-3012</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
73-Commission on Animal Care and Control					
<u>Administration-3003</u>					
1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>Community Outreach-4003</u>				
3858	Director/Community Liaison	1	98,688		
0313	Assistant Commissioner			1	98,688

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Personnel/Payroll/Legal-3009				
	<u>Administrative/Personnel Services-4013</u>				
1302	Administrative Services Officer II	1	61,584		
1302	Administrative Services Officer II			1	62,364

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
.0020	Overtime		3,661,453		2,383,483
Sanitation Administration-3042					
<u>Administrative Services-4031</u>					
9679	Deputy Commissioner	1	125,316		
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
0450	Clerk IV (Timekeeper)	1	74,676		
0323	Administrative Assistant III - Excluded	1	59,376		
0320	Assistant to the Commissioner	1	91,476		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,987		
0011	Contract Wage Increment - Salary		746		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
8185	Assistant General Superintendent	1	100,344		
8185	Assistant General Superintendent	1	95,820		
8176	Assistant Division Superintendent	1	110,088		
8176	Assistant Division Superintendent	1	100,344		
8176	Assistant Division Superintendent	1	83,340		
8176	Assistant Division Superintendent	1	75,216		
8176	Assistant Division Superintendent	2	71,772		
8176	Assistant Division Superintendent	1	66,888		
8175	Division Superintendent	1	119,112		
8175	Division Superintendent	2	115,356		
8175	Division Superintendent	1	105,120		
8175	Division Superintendent	1	100,344		
8175	Division Superintendent	2	95,820		
8175	Division Superintendent	1	86,460		
8104	Field Sanitation Specialist	6	78,948		
8104	Field Sanitation Specialist	1	75,384		
8104	Field Sanitation Specialist	2	53,892		
7152	Refuse Collection Coordinator	13	99,552		
7152	Refuse Collection Coordinator	11	95,088		
7152	Refuse Collection Coordinator	10	90,744		
7152	Refuse Collection Coordinator	10	86,580		
7152	Refuse Collection Coordinator	2	82,728		
7152	Refuse Collection Coordinator	3	78,948		
7152	Refuse Collection Coordinator	2	75,384		
7152	Refuse Collection Coordinator	3	59,184		
0441	Sanitation Clerk	6	68,688		
0441	Sanitation Clerk	5	65,592		
0441	Sanitation Clerk	8	62,580		
0441	Sanitation Clerk	9	59,772		
0441	Sanitation Clerk	8	57,084		
0441	Sanitation Clerk	1	54,420		
0441	Sanitation Clerk	1	46,896		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
0441	Sanitation Clerk	1	44,772		
0441	Sanitation Clerk	3	42,780		
0441	Sanitation Clerk	5	40,812		
0015	Schedule Salary Adjustments		64,173		
<u>Administrative Services-4022</u>					
9679	Deputy Commissioner	1	105,792		
3092	Program Director	1	95,820		
1430	Policy Analyst	1	72,492		
1142	Senior Operations Analyst	1	89,676		
0430	Clerk III	2	30,924		
0011	Contract Wage Increment - Salary		757		
<u>Refuse Collection-4025</u>					
7183	Motor Truck Driver	16	35.56H		
6329	General Laborer - Streets and Sanitation	3	21.43H		
6329	General Laborer - Streets and Sanitation	37	20.77H		
6329	General Laborer - Streets and Sanitation	21	20.12H		
6329	General Laborer - Streets and Sanitation	16	19.50H		
6324	Sanitation Laborer	612	35.50H		
6324	Sanitation Laborer	2	28.40H		
0304	Assistant to Commissioner	1	105,120		
0012	Contract Wage Increment - Prevailing Rate		529,607		335,090
Solid Waste Disposal-3058					
<u>Supervisory and Clerical-4032</u>					
9495	Weighmaster	6	35.50H		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,323		
0012	Contract Wage Increment - Prevailing Rate		1,772		
0011	Contract Wage Increment - Salary		373		
LESS TURNOVER			3,227,203		1,254,452

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Forestry-2060				
	Forestry - Support-3128				
	<u>Operational Support-4047</u>				
8185	Assistant General Superintendent	1	83,340		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General support-3201</u>				
9813	Managing Deputy Commissioner	1	138,492	2	138,492
	<u>Intergovernmental Support-3205</u>				
0322	Special Assistant	1	104,772	1	107,916

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	<u>Public Way Policy-3247</u>				
0302	Administrative Assistant II			1	37,248

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
84-Chicago Department of Transportation					
Division of Electrical Operations-2150					
Electrical Operations and Maintenance-3270					
<u>Electrical Administration-4270</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
Electrical Construction-3275					
<u>Electrical Construction Support-4280</u>					
1310	Administrative Services Officer II - Excluded			1	83,340
1302	Administrative Services Officer II	1	83,340		
<u>Asset Management-4285</u>					
1912	Project Coordinator			1	87,324
1576	Chief Voucher Expediter	1	85,764		
0431	clerk IV	1	37,248		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
5035	Electrical Mechanic	2	45.00H	1	45.00H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		39,232,616		37,232,616

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
.0138	For Professional Services for Information Technology Maintenance		32,929		17,597
.0189	Telephone - Non-Centrex Billings		24,062		14,062
 <u>Operations-3010</u>					
0601	Director of Information Systems	1	109,008	1	134,340

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
<u>Executive-3005</u>					
0705	Director Public Affairs	1	92,964		
<u>Portfolio Management-3010</u>					
9673	Deputy City Treasurer			1	100,656

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Employment Litigation-3022					
<u>Water Employment Litigation-4007</u>					
1643	Assistant Corporation Counsel	1	58,908	1	70,896

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Administrative Support-2010					
<u>Personnel/Payroll/Labor Relations-3065</u>					
1302	Administrative Services Officer II	2	56,124		
1302	Administrative Services Officer II			2	59,244

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9097	For Capital Construction		138,327,728		138,301,808

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				
	<u>Issuance of Vehicle Licenses-3025</u>				
1646	Attorney			1	57,084
1302	Administrative Services Officer II	1	61,584		
1302	Administrative Services Officer II			1	62,364
1246	Director of License Administration	1	80,800	1	80,880
0310	Project Manager	1	57,084		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		34,193		140,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
<u>Street Sweeping Divisions and wards-3051</u>					
1310	Administrative Services Officer II - Excluded			1	78,420
1302	Administrative Services Officer II	1	78,420		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Traffic Services-2070					
Administration-3211					
<u>Executive Direction-4100</u>					
9679	Deputy Commissioner	1	129,096		
9679	Deputy Commissioner			1	137,052
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services officer II	1	91,476		
<u>Special Traffic Services-3214</u>					
8185	Assistant General Superintendent	1	105,120		
8185	Assistant General Superintendent			1	83,340
0441	Sanitation Clerk			1	57,084
Contractual Towing-3217					
<u>Abandoned Tows-4155</u>					
0441	Sanitation Clerk			1	42,780
Auto Pounds-3222					
<u>Auto Pounds Operations-4152</u>					
6292	Auto Pound Supervisor	1	82,728	1	99,552

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Engineering-2125				
	<u>Quality Assurance Engineering-3223</u>				
5614	Civil Engineer IV			1	101,280
5613	Civil Engineer III	2	97,812	1	97,812

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,042,808		5,829,809

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Fleet and Facility Management					
Bureau of Fleet Operations-2140					
.0157	Rental of Equipment and Services		3,041,822		4,241,822
.0360	Repair Parts and Material		1,200,000		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
.0340	Material and Supplies		4,630,442		4,675,334
	Labor-3256				
	<u>Bridge Maintenance-4268</u>				
9813	Managing Deputy Commissioner	1	138,492		
5035	Electrical Mechanic	13	45.00H	14	45.00H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
	Design and Construction Services-3121				
	<u>Sewer Design and Construction Services-4004</u>				
5676	Chief Engineer of Sewers			1	122,856
5632	Coordinating Engineer II	2	122,856	1	122,856

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	75,960		
1302	Administrative Services Officer II			1	77,400
<u>Technical Services-3016</u>					
0576	ELECTRONIC RESOURCES LIBRARIAN			1	92,784
0574	Librarian III	3	89,676	2	89,676
	LESS TURNOVER		2,667,603		2,672,151

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
23-Department of Cultural Affairs and Special Events					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,250,000		1,232,518
Events Programming-3215					
<u>Event Programming-4295</u>					
0443	Clerk II - Hourly			1,040H	16.81H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	overtime		100,000		115,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
City Operations-3050					
<u>Traffic Management Authority-4645</u>					
9104	Traffic Control Aide - Hourly	7,783H	18.90H	7,783H	19.28H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9076	City's Contribution to Medicare Tax		289,403		271,446

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Operations-3010</u>					
1727	Information Analyst - IG	1	51,156		
0790	Public Relations Coordinator	1	75,216		
0645	Technical Support Administrator - IG	1	44,520		
0323	Administrative Assistant III - Excluded	1	44,520		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	overtime		340,000		700,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
City Operations-3050					
<u>Traffic Management Authority-4145</u>					
9104	Traffic Control Aide - Hourly	19,457H	18.90H	19,457H	19.28H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Administration-4400</u>					
9679	Deputy Commissioner	1	135,684	1	175,000
9660	First Deputy Commissioner	1	161,652	1	175,000
<u>Human Resources-4402</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services Officer II	1	58,800		
1302	Administrative Services Officer II			1	94,200
1302	Administrative Services Officer II			1	89,880
1302	Administrative Services Officer II			1	59,244
0313	Assistant Commissioner			1	110,088
<u>Payroll Processing-4404</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,441,323		6,118,141

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
.0020	overtime				1,277,970
Sanitation Administration-3042					
<u>Administrative Services-4031</u>					
9679	Deputy Commissioner			1	125,316
1302	Administrative Services Officer II			1	91,476
0450	Clerk IV (Timekeeper)			1	74,676
0323	Administrative Assistant III - Excluded			1	59,376
0320	Assistant to the Commissioner			1	91,476
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,987
0011	Contract Wage Increment - Salary				746

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
8185	Assistant General Superintendent			1	105,120
8185	Assistant General Superintendent			1	100,344
8185	Assistant General Superintendent			1	95,820
8176	Assistant Division Superintendent			1	110,088
8176	Assistant Division Superintendent			1	100,344
8176	Assistant Division Superintendent			1	83,340
8176	Assistant Division Superintendent			1	75,216
8176	Assistant Division Superintendent			2	71,772
8176	Assistant Division Superintendent			1	66,888
8175	Division Superintendent			1	119,112
8175	Division Superintendent			2	115,356
8175	Division Superintendent			1	105,120
8175	Division Superintendent			1	100,344
8175	Division Superintendent			2	95,820
8175	Division Superintendent			1	86,460
8104	Field Sanitation Specialist			6	78,948
8104	Field Sanitation Specialist			1	75,384
8104	Field Sanitation Specialist			2	53,892
7152	Refuse Collection Coordinator			13	99,552
7152	Refuse Collection Coordinator			11	95,088
7152	Refuse Collection Coordinator			10	90,744
7152	Refuse Collection Coordinator			10	86,580
7152	Refuse Collection Coordinator			2	82,728
7152	Refuse Collection Coordinator			3	78,948
7152	Refuse Collection Coordinator			2	75,384
7152	Refuse Collection Coordinator			3	59,184
0441	Sanitation Clerk			6	68,688
0441	Sanitation Clerk			5	65,592
0441	Sanitation Clerk			8	62,580
0441	Sanitation Clerk			9	59,772
0441	Sanitation Clerk			7	57,084
0441	Sanitation Clerk			1	54,420

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
0441	Sanitation Clerk			1	46,896
0441	sanitation Clerk			1	44,772
0441	Sanitation Clerk			2	42,780
0441	Sanitation Clerk			5	40,812
0015	Schedule Salary Adjustments				64,173
<u>Administrative Services-4022</u>					
9679	Deputy Commissioner			1	105,792
3092	Program Director			1	95,820
1430	Policy Analyst			1	72,492
1142	Senior Operations Analyst			1	89,676
0430	Clerk III			2	30,924
<u>Refuse Collection-4025</u>					
7183	Motor Truck Driver			16	35.56H
6329	General Laborer - Streets and Sanitation			3	21.43H
6329	General Laborer - Streets and Sanitation			37	20.77H
6329	General Laborer - Streets and Sanitation			21	20.12H
6329	General Laborer - Streets and Sanitation			16	19.50H
6324	Sanitation Laborer			612	35.50H
6324	Sanitation Laborer			2	28.40H
0304	Assistant to Commissioner			1	105,120
0012	Contract Wage Increment - Prevailing Rate				194,519
Solid Waste Disposal-3058					
<u>Supervisory and Clerical-4032</u>					
9495	Weighmaster			6	35.50H
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,323
0012	Contract Wage Increment - Prevailing Rate				1,772
0011	Contract Wage Increment - Salary				373
LESS TURNOVER					1,988,892

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				2,000,000

Round 1- 2016 Technical Amendments

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**Estimate Of Grant Revenue for 2015
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
Anticipated awards from Agencies of the State Government
Anticipated awards from Public and Private Agencies
Community Development Block Grant Program Income
Grant Program Income

Strike	ADD
\$ 1,087,791,211	\$1,092,608,211
\$ 183,591,000	\$194,721,000
\$ 27,325,000	\$27,325,000
\$ 3,692,789	\$3,692,789
\$ 16,031,000	\$16,031,000
\$ 1,318,431,000	\$1,334,378,000

Total Increase/ (Decrease)

\$15,947,000

**Estimate Of Grant Revenue for 2016
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
Anticipated awards from Agencies of the State Government
Anticipated awards from Public and Private Agencies
Community Development Block Grant Program Income
Grant Program Income

Strike	ADD
\$ 1,251,638,000	\$1,256,740,000
\$ 195,036,000	\$206,532,000
\$ 25,871,000	\$28,438,000
\$ 2,159,000	\$2,159,000
\$ 7,925,000	\$7,925,000
\$ 1,482,629,000	\$1,501,794,000

Total Increase/ (Decrease)

\$19,165,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

23-Department of Cultural Affairs and Special Events

Strandbeest Exhibition	Private	2016	\$	-	\$	75,000
Total		2016	\$	-	\$	75,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM		STRIKE	ADD
		AMOUNT	AMOUNT

27- Department of Finance

0J65	2802	Chicago Lives Healthy - Carryover	2016	\$	2,500,000	\$	992,000
		Total	2016	\$	2,500,000	\$	992,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE		ADD	
	AMOUNT	AMOUNT	AMOUNT	AMOUNT
41 - Chicago Department of Public Health				
Reduce HIV and Improve Care for MSM and Transgender People Program	2015	\$ -	\$	3,024,000
Reduce HIV and Improve Care for MSM and Transgender People Program - Carryover	2016	\$ -	\$	3,024,000
Total	2015	\$ -	\$	3,024,000
Total		\$ -	\$	3,024,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM		STRIKE		ADD	
		AMOUNT		AMOUNT	

50- Department of Family and Support Services

0T11	2943	Child Care Services	State	2016	\$	24,885,215	\$	25,381,215
0N59	2873	Title XX Donated Funds	Federal	2015	\$	656,000	\$	1,100,000
0T03	2873	Title XX Donated Funds -Carryover	Federal	2016	\$	471,000	\$	1,200,000
		Enumeration of Homeless Veterans Point in Time Count	Federal	2015	\$	-	\$	48,000
		Enumeration of Homeless Veterans Point in Time Count- Carryover	Federal	2016	\$	-	\$	48,000
		Total		2015	\$	656,000	\$	1,148,000
		Total		2016	\$	25,356,215	\$	26,629,215

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM		2016	2015	2016	2015
		AMOUNT	AMOUNT	STRIKE	ADD

84- Chicago Department of Transportation

0L52	280C	Transit Signal Priority	Private	2016	\$	4,000,000	\$	8,000,000
		Enhanced Mobility of Seniors and Individuals with Disabilities	Federal	2015	\$	-	\$	1,301,000
		Enhanced Mobility of Seniors and Individuals with Disabilities - Carryover	Federal	2016	\$	-	\$	1,301,000
		IDOT Funds-Bridge Maintenance Program	State	2015	\$	600,000	\$	730,000
		Total		2015	\$	600,000	\$	2,031,000
		Total		2016	\$	4,000,000	\$	9,301,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

88 - Department of Water Management

Albany Park Flood Control Project 1	State	2015	\$	-	\$	11,000,000
Albany Park Flood Control Project 1 - Carryover	State	2016	\$	-	\$	11,000,000
TOTAL		2015	\$	-	\$	11,000,000
TOTAL		2016	\$	-	\$	11,000,000
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TOTAL		2015	\$	1,256,000	\$	17,203,000
TOTAL		2016	\$	31,856,215	\$	51,021,215