



# City of Chicago



O2015-8052

Office of the City Clerk

## Document Tracking Sheet

|                                 |  |
|---------------------------------|--|
| <b>Meeting Date:</b>            | 11/18/2015   |
| <b>Sponsor(s):</b>              | Emanuel (Mayor)  |
| <b>Type:</b>                    | Ordinance  |
| <b>Title:</b>                   | Annual Appropriation Ordinance Year 2015 amendment<br>within Fund No. 925 for Department of Family and Support<br>Services |
| <b>Committee(s) Assignment:</b> | Committee on Budget and Government Operations  |

BUDG.



OFFICE OF THE MAYOR  
CITY OF CHICAGO

RAHM EMANUEL  
MAYOR

November 18, 2015

TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

## ORDINANCE

WHEREAS, the Annual Appropriation Ordinances for the years 2015 and 2016 of the City of Chicago (the "City") contain estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinances, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal grant funds in the amount of \$700,000 in fiscal year 2015 by the United States Department of Education; Office of Career, Technical, and Adult Education which shall be used in both the years 2015 and 2016 Performance Partnership Pilots for Disconnected Youth Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$700,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for 2015 and carried over into 2016. The Annual Appropriation Ordinance for 2015 is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A. The Annual Appropriation Ordinance for 2016 is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit B which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

| CODE | DEPARTMENT AND ITEM                                   | STRIKE AMOUNT   | ADD AMOUNT      | STRIKE AMOUNT (2015 TOTAL) - Includes anticipated carryover | ADD AMOUNT (2015 TOTAL) - Includes anticipated carryover | STRIKE AMOUNT (2015 Total) | ADD AMOUNT (2015 Total) |
|------|---|-----------------|-----------------|---|--|----------------------------|-------------------------|
|      | <b>ESTIMATE OF GRANT REVENUE FOR 2015</b>             |                 |                 |   |  |                            |                         |
|      | Awards from Agencies of the Federal Government        | \$1,359,005,501 | \$1,359,705,501 |   |  |                            |                         |
|      | 925 - Grant Funds                                     |                 |                 |   |  |                            |                         |
| 50   | <b>Department of Family and Support Services:</b>     |                 |                 |   |  |                            |                         |
|      | Performance Partnership Pilots for Disconnected Youth |                 | \$ 700,000      |   |  |                            | \$700,000               |

EXHIBIT B

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

| Estimate of Grant Revenue for 2016<br>Awards from Agencies of the Federal Government |   | 2016<br>STRIKE AMOUNT     | 2016<br>ADD AMOUNT     | 2015<br>STRIKE AMOUNT                                  | 2015<br>ADD AMOUNT                                  |                                   |                                |
|--|---|---------------------------|------------------------|--|---|-----------------------------------|--------------------------------|
| CODE   | DEPARTMENT AND ITEM   |                           |                        |  |   |                                   |                                |
| 925 - Grant Funds  |   | \$1,256,740,000           | \$1,257,440,000        | \$1,092,608,211  | \$1,093,308,211                                     |                                   |                                |
| Dept#, Dept and Grant Name   |   | <u>STRIKE AMOUNT 2015</u> | <u>ADD AMOUNT 2015</u> | <u>STRIKE AMOUNT (2016 TOTAL) Includes anticipated</u> | <u>ADD AMOUNT (2016 TOTAL) Includes anticipated</u> | <u>STRIKE AMOUNT (2016 Total)</u> | <u>ADD AMOUNT (2016 Total)</u> |
| 50   | Department of Family and Support Services:<br>Performance Partnership Pilots for Disconnected Youth | Grant                     | Grant                  | Carryover  | Carryover   |                                   |                                |
|  |   |                           | \$700,000              |  | \$700,000   |                                   | \$700,000                      |