



City of Chicago



SO2020-6190

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 12/16/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for Chicago Police Department, Chicago Public Library, Department of Public Health and Mayor's Office

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (“2021 Appropriation Ordinance”) of the City of Chicago (the “City”) contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor (“Mayor’s Office”) has been awarded federal carryover grant funds in the amount of \$626,000 by the United States Department of Justice (“DOJ”) and desires to redistribute the grant funds from the Mayor’s Office to the City’s Department of Police (“CPD”) which shall be used for the Improving CPD’s Response to Domestic Violence, Sexual Assault, and Stalking program; and

WHEREAS, the City through its Department of Public Health (“CDPH”) has been awarded additional federal COVID-19 carryover grant funds in the amount of \$4,190,000 by the United States Department of Health and Human Services (“DHHS”) for the Building Epidemiology and Health IT Capacity program; and

WHEREAS, the City through CDPH has been awarded additional federal carryover grant funds in the amount of \$255,000 by DHHS for the HIV Behavioral Surveillance program; and

WHEREAS, the City through CDPH has been awarded additional public carryover grant funds in the amount of \$250,000 by the Cook County Health and Hospitals System for the Lead Based Paint Hazard Control Torrens program; and

WHEREAS, the City through CDPH has been awarded additional federal COVID-19 carryover grant funds in the amount of \$1,335,000 by DHHS for the Vaccine Preventable Diseases Program; and

WHEREAS, the City through CPD has been awarded federal grant funds in the amount of \$3,500,000 from the DOJ which shall be used for the Operation Legend program; and

WHEREAS, the City through CPD has been awarded federal grant funds in the amount of \$500,000 from the DOJ which shall be used for the Juvenile Justice System Enhancement program; and

WHEREAS, the City through CPD has been awarded federal grant funds in the amount of \$1,000,000 from the DOJ which shall be used for the Sexual Assault Kit Initiative program; and

WHEREAS, the City through its Chicago Public Library (“CPL”) has been awarded federal COVID-19 grant funds in the amount of \$10,000 from the Office of the Illinois Secretary of State (“Secretary of State”) which shall be used for the Digital Network Access program; and

WHEREAS, the City through CPL has been awarded federal COVID-19 grant funds in the amount of \$125,000 from the Secretary of State which shall be used for the eBook Access for Chicago program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amount of \$5,135,000 not previously appropriated, representing new

grants and \$6,030,000 in carryover grants are hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2021			
	Awards from Agencies of the Federal Government for COVID-19	\$ 858,762,000	\$ 864,422,000
	Awards from Agencies of the Federal Government	\$1,504,548,700	\$1,509,803,700
	Awards from Agencies of the State of Illinois	\$ 526,515,000	\$ 526,515,000
	Awards from Public and Private Agencies	\$ 72,602,000	\$ 72,852,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> 2021 Anticipated Grant	<u>ADD AMOUNT</u> 2021 Anticipated Grant	<u>STRIKE AMOUNT</u> (2021 TOTAL) Includes anticipated carryover	<u>ADD AMOUNT</u> (2021 TOTAL) Includes anticipated carryover
1	Office of the Mayor Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking			\$ 626,000	\$0

41	Department of Public Health Building Epidemiology and Health IT Capacity HIV Behavioral Surveillance Lead Based Paint Hazard Control Torrens Vaccine Preventable Diseases			192,825,000	197,015,000 255,000 250,000 4,577,000
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57	Department of Police Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking Operation Legend Juvenile Justice System Enhancements Sexual Assault Kit Initiative (SAKI)			359,000	985,000 3,500,000 500,000 1,000,000
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Chicago Public Library:

Digital Network Access Grant
eBook Access for Chicago Grant

10,000
125,000