



# City of Chicago



O2018-8871

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	11/5/2018
<b>Sponsor(s):</b>	Dept./Agency
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2019 - Corrections and Revisions
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

# AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

R 1

**0346 - Library Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
34	Corporate Fund Subsidy		\$ 7,947,000		\$ 9,508,000
34	Transfers In				\$ 835,000
34	Total appropriable for charges and expenditures		\$ 114,492,000		\$ 116,888,000

# AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

R 2

**0B39 - Human Capital Innovation Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
40	Current Liabilities		\$ 5,227,000		\$ 4,392,000
40	Prior Year Available Resources		\$ 5,173,000		\$ 6,008,000
40	Total appropriable for charges and expenditures		\$ 5,173,000		\$ 6,008,000

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		181,837		143,665
.0149	For Software Maintenance and Licensing		425,954		420,614
 <u>Operations-3010</u>					
1717	Chief Data and Information Analyst	1	104,712	1	110,052
 <u>Public Safety Audit-3032</u>					
0310	Project Manager	1	85,824	1	123,996

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>21-Department of Housing</b>					
<u>Housing Development-3035</u>					
1439	Financial Planning Analyst	3	75,408		
1437	Financial Planning Analyst - Excluded			3	75,408

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>Financial Strategy and Operations-2015</b>				
	<b>Financial Operations-3017</b>				
	<u>Payroll Systems and Operations-4036</u>				
0690	Help Desk Technician	1	101,844		
0689	Senior Help Desk Technician			1	105,948
	LESS TURNOVER		256,730		260,834

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>30-Department of Administrative Hearings</b>					
<b>Operational Services-3015</b>					
<u>Customer Services-4025</u>					
9820	Assistant Manager of Administrative Adjudication	1	100,620		
9819	Manager of Administrative Adjudication			1	100,620

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<u>Workforce Compliance-3015</u>					
3535	Supervising Support Service Coordinator	1	64,704		
3535	Clinical Therapist III - Excluded			1	75,408
	LESS TURNOVER		280,345		291,049

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>35-Department of Procurement Services</b>					
<b>Departmental Administration-3006</b>					
<b><u>Finance Operations / IT-4010</u></b>					
1556	Deputy Procurement Officer	1	122,772	1	123,240
<b>Contract Management-3012</b>					
<b><u>Professional Services-4115</u></b>					
1508	Senior Procurement Specialist			1	70,272
<b><u>Certification and Compliance-3022</u></b>					
1556	Deputy Procurement Officer	2	122,772	2	123,240
1504	Certification / Compliance Officer	3	62,904	2	62,904
1183	Field Analyst	1	58,968	1	
1183	Field Analyst	2	56,280		
1183	Field Analyst			1	61,092
1183	Field Analyst			2	58,032
	LESS TURNOVER		312,558		326,958

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>45-Commission on Human Relations</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		49,200		47,700
.0143	Court Reporting		8,660		7,160
.0245	Reimbursement to Travelers				3,000

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>50-Department of Family and Support Services</b>					
.9143	Workforce Services for Target Populations		1,300,000		1,900,000
.9254	Violence Reduction Program		6,294,025		5,694,025
 <u>Grant Development, Policy and Planning-3009</u>					
3826	Human Service Specialist II	3	52,848		
 <u>Homeless Services-3030</u>					
3826	Human Service Specialist II			3	52,848

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>57-Chicago Police Department</b>					
<u>Forensic Services Division-3278</u>					
9752	Commander	1	141,660		
9752	Commander			1	145,428
<b>Patrol Services-3286</b>					
<u>District Law Enforcement-4319</u>					
9117	Criminal Intelligence Analyst	8	75,408	9	75,408
<b>Services / Records / Response-3316</b>					
<u>Field Services Section-4270</u>					
9003	Criminal History Analyst	5	58,032	4	58,032
<u>Office of Community Policing-3429</u>					
3899	Program Development Coordinator	1	76,164		
3076	Coordinator of Community Services			1	79,812
<b>Human Resources Division-3457</b>					
<u>Human Resources-4266</u>					
1341	Personnel Assistant	1	69,828	2	69,828
<u>Medical Section-4267</u>					
1341	Personnel Assistant	1	69,828		
LESS TURNOVER			46,410,316		46,435,108

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,738,465		3,753,465
<b>Office of the First Deputy-3102</b>					
<b><u>Internal Affairs-4110</u></b>					
1256	Supervising Investigator	1	91,752		
1256	Supervising Investigator	1	70,272		
1256	Supervising Investigator			1	96,096
1256	Supervising Investigator			1	72,024
<b>Operations-3104</b>					
<b><u>Emergency Medical Services-4120</u></b>					
8763	District Chief	2	173,940	1	173,940
	LESS TURNOVER		18,292,903		18,307,903

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>70-Department of Business Affairs and Consumer Protection</b>					
.0152	Advertising		50,683		49,507
<b>Prosecutions and Adjudications-3046</b>					
<b><u>Prosecutions-4046</u></b>					
0313	Assistant Commissioner	1	88,152	1	89,328

**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>81-Department of Streets and Sanitation</b>				
	<b>Bureau of Rodent Control-2025</b>				
.0340	Material and Supplies		573,378		323,378

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Street Operations-2045</b>					
<b>Graffiti Blasters Program-3335</b>					
<b><u>Graffiti Removal-4340</u></b>					
6324	Sanitation Laborer	3	39.98H	9	39.98H
6324	Sanitation Laborer	6	37.76H		
<b><u>Graffiti Painting-4341</u></b>					
6324	Sanitation Laborer	7	37.76H	7	39.98H

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation Commissioner's Office-2105</b>				
	<u>General Support-3201</u>				
9813	Managing Deputy Commissioner	2	145,500	3	145,500

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
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**84-Chicago Department of Transportation  
Division of Administration-2115**

Contracts-3217

1577	Chief Voucher Expediter - Excluded			1	58,968
1576	Chief Voucher Expediter	1	69,084		

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Project Development-2145</b>				
	<u>Public Way Policy-3247</u>				
5614	Civil Engineer IV	1	76,584		
1606	Manager of Maps and Plats			1	70,272
	<b>Neighborhood Enhancement and Sustainable</b>				
	<b>Development-3248</b>				
	<u>Traffic Design-4252</u>				
6255	Traffic Engineer V	1	90,141	1	87,540

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Electrical Operations-2150</b>				
	<b>Electrical Operations and Maintenance-3270</b>				
	<u>Electrical Administration-4270</u>				
9813	Managing Deputy Commissioner	1	145,500		

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0139	For Professional Services for Information Technology Development		10,510,683		10,076,527
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		56,780,209		56,030,209
.9638	For Corporate Fund Subsidy of Chicago Public Library		7,947,000		9,508,000

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		30,621		25,281
<u>Operations-3010</u>					
1718	Chief Forensic Data Analyst	1	104,712	1	110,052

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>Financial Strategy and Operations-2015</b>				
	<b>Financial Strategy-3016</b>				
	<u>Financial Policy-4006</u>				
0311	Projects Administrator	1	86,940	1	92,004
	LESS TURNOVER		21,694		26,758

AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
	<u>Legal-3015</u>				
1262	Assistant Inspector General	1	105,144	1	105,156
	LESS TURNOVER		35,782		35,794

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>38-Department of Fleet and Facility Management</b>					
<b>Bureau of Fleet Operations-2140</b>					
<u>Fleet Operations - Sewer-3223</u>					
7635	Foreman of Hoisting Engineers	2	55.10H	1	55.10H
7634	Foreman of Hoisting Engineer - Mechanics			1	55.10H

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>91-Chicago Public Library</b>					
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program				8,000
<u>Administration and Support Services-3005</u>					
1577	Chief Voucher Expediter - Excluded			1	53,736
1576	Chief Voucher Expediter	1	58,032		
<u>References and Circulation Services-3010</u>					
0579	Librarian IV	7	69,444	8	69,444
0575	Library Associate - Hourly	72,610H	26.18H	76,770H	26.18H
0574	Librarian III	15	62,904	17	62,904
0573	Library Associate	3	47,040	6	47,040
0539	Library Page	191,660H	13.00H	196,860H	13.00H
0514	Regional Library Director	1	85,992	2	85,992
0506	Librarian II	14	57,120	16	57,120
0502	Archival Specialist	1	58,956	2	58,956
0501	Librarian I	54	51,840	61	51,840
0449	Head Library Clerk	7	63,600	17	63,600
0449	Head Library Clerk	1	60,744	3	60,744
0449	Head Library Clerk	2	57,924	5	57,924
0449	Head Library Clerk	1	42,120	2	42,120
0449	Head Library Clerk	3	40,020	8	40,020
0449	Head Library Clerk			1	55,344
0447	Senior Library Clerk	25	60,744	15	60,744
0447	Senior Library Clerk	3	57,924	1	57,924
0447	Senior Library Clerk	6	55,344	3	55,344
0447	Senior Library Clerk	9	52,800	8	52,800
0447	Senior Library Clerk	11	33,240	7	33,240
0446	Library Clerk - Hourly	66,200H	16.87H	70,360H	16.87H
0445	Library Clerk	29	30,312	35	30,312
0432	Supervising Clerk	1	76,584	2	76,584
0302	Administrative Assistant II	1	40,020	2	40,020
LESS TURNOVER			2,128,204		3,378,756

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations		8,230,265		8,662,333
.0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance		85,900		88,832
.0420	Furniture and Fixtures		752,000		402,500
.0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		578,000		878,000
.9199	For Purchase of Chicago Public Library Books and Materials		6,385,000		7,985,000

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
.0138	For Professional Services for Information Technology Maintenance		2,412		
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,729		
.0149	For Software Maintenance and Licensing		2,306		
.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		10,257		8,691
.0166	Dues, Subscriptions and Memberships		1,610		
.0700	Contingencies		1,201		
 <u>Operations-3010</u>					
9659	Deputy Inspector General	1	119,148	1	132,972

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>35-Department of Procurement Services</b>					
<b>Contract Management-3012</b>					
<b><u>Enterprise Procurement-4110</u></b>					
1556	Deputy Procurement Officer	1	123,108	1	123,240
1508	Senior Procurement Specialist	1	70,272		
<b><u>Certification and Compliance-3022</u></b>					
1504	Certification / compliance officer	1	62,904	2	62,904
	LESS TURNOVER		87,730		80,494

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>85-Chicago Department of Aviation</b>					
<b>Chicago-O'Hare International Airport-2015</b>					
<b>Chicago-O'Hare International Airport-3015</b>					
<b><u>Departmental Finance-4410</u></b>					
0313	Assistant Commissioner			1	96,696
0311	Projects Administrator	1	92,004		
0311	Projects Administrator	1	90,141		
0311	Projects Administrator			1	82,788
<b><u>Lease and Real Estate Portfolio Management-4430</u></b>					
0311	Projects Administrator	1	82,788		
0311	Projects Administrator			1	90,141
LESS TURNOVER			5,525,264		5,529,956

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Affordable Housing Opportunity Fund-0996

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>21-Department of Housing</b>					
<u>Administration-3030</u>					
0310	Project Manager			1	94,788
<u>Housing Development-3035</u>					
0310	Project Manager	1	94,788		

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>81-Department of Streets and Sanitation</b>				
	<b>Bureau of Sanitation-2020</b>				
	<b>Solid Waste Collection-3050</b>				
	<u>Supervisory and Clerical-4021</u>				
8104	Field Sanitation Specialist	2	57,336	6	57,336
	<u>Refuse Collection-4025</u>				
6329	General Laborer - Streets and Sanitation	25	20.25H	19	20.25H
	LESS TURNOVER		2,650,033		2,626,657

**AMENDMENT TO 2019 BUDGET RECOMMENDATIONS**

**Human Capital Innovation Fund-0B39**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>50-Department of Family and Support Services</b>					
.9143	Workforce Services for Target Populations				177,000
.9254	Violence Reduction Program		1,192,000		340,000

## AMENDMENT TO 2019 BUDGET RECOMMENDATIONS

## Human Capital Innovation Fund-0B39

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.9254	Violence Reduction Program		0		675,000
.9713	Transfer to Other Fund for Administrative Initaitives		490,000		1,325,000

