



City of Chicago



SO2014-8757

Office of the City Clerk Document Tracking Sheet

Meeting Date:	10/15/2014
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLI Ordinance, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, November 12, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLI Community Development Block Grant Funds presented herewith and the Year XLI Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLI Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~_____~~ members of the Committee with dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman

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OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

November 4, 2014

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2015 Annual Appropriation Ordinance and the Year XLI Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Alexandra Holt
Budget Director

**THE YEAR XLI COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the “Act”), the City of Chicago proposes to submit the Action Plan for Year XLI Community Development Block Grant (“CDBG”) funds, unexpended funds of prior federal years and related revenues in the amount of ninety-four million, five hundred thousand dollars (\$94,500,000.00), plus entitlement funding for the HOME Investment Partnership Program (“HOME”), the Emergency Solutions Grant (“ESG”), and the Housing Opportunities for Persons With AIDS Grant (“HOPWA”). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and

affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLI submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of ninety-four million, five hundred thousand dollars (\$94,500,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLI CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any

object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLI and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLI CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the

name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLI letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLI, and are to be expended during the fiscal year beginning January 1, 2015, and ending December 31, 2015, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this

section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2015. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in

the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLI, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures,

Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLII CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLII CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLII CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLI CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

Community Development Block Grant Year XLI Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR 2015 - JANUARY 1, THROUGH DECEMBER 31, 2015

Community Development Block Grant Entitlement	72,815,019
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	18,897,192
Heat Receivership Income	250,000
Revenue Mental Health Clinics	103,500
Contributions	17,000
Revenue from Loan Repayments	416,289
Troubled Buildings Condominium - CDBG-R	1,000,000
Troubled Buildings Initiative	900,000
Building Board-Ups	100,000
Multi-Housing Application Fees	1,000
Total Estimates	\$ 94,500,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	347,806
.0015	Schedule Salary Adjustments	1,832
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	131,033
* 2505 .0000	Personnel Services	490,671
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	500,742
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	1,665
* 2505 .0100	Contractual Services	584,114
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,538,267
* 2505 .9100	Purposes as Specified	2,538,267
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,644,182

<u>Code</u>		<u>Positions</u>	<u>No.</u>	<u>Rate</u>
		3505 Administration and Monitoring		
1981		Coordinator of Economic Development	2	88,812
1103		Budget Analyst	1	53,844
0366		Staff Assistant - Excluded	1	64,152
0323		Administrative Assistant III - Excluded	1	63,276
		Schedule Salary Adjustments		1,832
SECTION TOTAL			5	360,728
DIVISION TOTAL			5	360,728
LESS TURNOVER				11,090
TOTAL				\$ 349,638

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	655,603
.0008	For Payment of Retroactive Salaries	5,976
.0011	Contract Wage Increment - Salary	2,045
.0015	Schedule Salary Adjustments	5,979
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	258,534
* 2512 .0000	Personnel Services	968,137
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	81,113
.0142	Accounting and Auditing	345,000
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	463,613
.0348	Books and Related Material	14,000
* 2512 .0300	Commodities and Materials	14,000
	*BUDGET LEVEL TOTAL	\$ 1,445,750

		Positions and Salaries	
Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	72,840
0187	Director of Accounting	1	99,108
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	95,880
0103	Accountant III	1	62,280
0101	Accountant I	1	51,324
	Schedule Salary Adjustments		2,748
	SUB-SECTION TOTAL	7	584,076
	4514 Systems and Audit Schedules		
0665	Senior Data Entry Operator	1	58,020
0104	Accountant IV	1	68,772
	Schedule Salary Adjustments		3,231
	SUB-SECTION TOTAL	2	130,023
	SECTION TOTAL	9	714,099
	DIVISION TOTAL	<u>9</u>	<u>714,099</u>
	LESS TURNOVER		52,517
	TOTAL	\$	661,582

DEPARTMENT OF LAW
Code Enforcement

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,271,601
.0008	For Payment of Retroactive Salaries	14,162
.0011	Contract Wage Increment - Salary	2,596
.0015	Schedule Salary Adjustments	2,973
.0020	Overtime	5,120
.0044	Fringe Benefits	474,743
* 2515 .0000	Personnel Services	1,771,195
.0130	Postage	794
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	694
.0178	Freight and Express Charges	100
* 2515 .0100	Contractual Services	1,588
.0270	Local Transportation	2,155
* 2515 .0200	Travel	2,155
*BUDGET LEVEL TOTAL		\$ 1,774,938

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Code Enforcement		
1692	Court File Clerk	1	60,780
1692	Court File Clerk	1	58,020
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	5	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1617	Paralegal II	1	69,888
0437	Supervising Clerk - Excluded	1	67,224
0432	Supervising Clerk	1	66,684
0431	Clerk IV	2	66,684
0308	Staff Assistant	1	69,888
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		2,973
	SECTION TOTAL	20	1,303,281
	DIVISION TOTAL	<u>20</u>	<u>1,303,281</u>
	LESS TURNOVER		28,707
	TOTAL	\$	1,274,574

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	101,594	
.0011	Contract Wage Increment - Salary	524	
.0044	Fringe Benefits	38,239	
* 2505 .0000	Personnel Services	140,357	
	*BUDGET LEVEL TOTAL	\$ 140,357	
	Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Environmental Review		
2073	Environmental Engineer III	1	104,736
	SECTION TOTAL	1	104,736
	DIVISION TOTAL	<u>1</u>	<u>104,736</u>
	LESS TURNOVER		3,142
	TOTAL	\$	101,594

DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	2,144,443
.0008	For Payment of Retroactive Salaries	11,818
.0011	Contract Wage Increment - Salary	2,707
.0015	Schedule Salary Adjustments	28,020
.0044	Fringe Benefits	816,039
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,005,227
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	35,000
* 2555 .0100	Contractual Services	35,000
.0229	Transportation and Expense Allowance	14,916
* 2555 .0200	Travel	14,916
.0319	Clothing	560
.0340	Material and Supplies	1,260
* 2555 .0300	Commodities and Materials	1,820
.9651	To Reimburse Corporate Fund for Indirect Costs	933,801
* 2555 .9600	Reimbursements	933,801
	*BUDGET LEVEL TOTAL	\$ 3,990,764

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Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3555	Lead Paint Identification & Abatement		
3754	Public Health Nurse IV	1	101,076
3753	Public Health Nurse III	1	92,544
3752	Public Health Nurse II	1	99,708
3743	Public Health Aide	1	50,496
3743	Public Health Aide	1	32,904
3414	Epidemiologist II	1	83,256
2151	Supervising Building / Construction Inspector	2	128,952
2150	Building/Construction Inspector	4	112,200
2150	Building/Construction Inspector	3	107,124
2150	Building/Construction Inspector	2	102,288
2150	Building/Construction Inspector	1	97,596
2150	Building/Construction Inspector	1	69,840
0832	Personal Computer Operator II	1	55,428
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	50,496
0430	Clerk III	1	55,428
0415	Inquiry Aide III	1	36,144
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		28,020
	SECTION TOTAL	26	2,263,128
	DIVISION TOTAL	26	2,263,128
	LESS TURNOVER		90,665
	TOTAL	\$	2,172,463

DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	371,000
* 2565 .0100	Contractual Services	371,000
*BUDGET LEVEL TOTAL		\$ 371,000
Family Violence Prevention Initiative		
ALTERNATIVES, INC.		54,015
ASIAN HUMAN SERVICES, INC		51,000
ERIE NEIGHBORHOOD HOUSE		100,000
NEW LIFE COVENANT SOUTHEAST		51,000
TAPROOTS, INC.		51,000
THE JOHN MARSHALL LAW SCHOOL		63,985
PROJECT TOTAL.....		371,000



Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH
HIV Housing Program

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	315,296
* 2566 .0100	Contractual Services	315,296
*BUDGET LEVEL TOTAL		\$ 315,296
HIV / AIDS Housing		
ALEXIAN BROTHERS BONAVENTURE HOUSE		44,977
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		100,000
CHRISTIAN COMMUNITY HEALTH CENTER		50,432
HEARTLAND HUMAN CARE SERVICES		70,126
THE CHILDREN'S PLACE ASSOCIATION		49,761
PROJECT TOTAL.....		315,296



DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	405,837
* 2597 .0100	Contractual Services	405,837
	*BUDGET LEVEL TOTAL	\$ 405,837
	HIV Prevention	
PLANNED PARENTHOOD OF ILLINOIS		405,837
PROJECT TOTAL.....		405,837



Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

This program will be funded with \$103,500 in revenue from mental health clinics. Expenditures will be limited to \$6,740,371 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	3,881,643
.0008	For Payment of Retroactive Salaries	42,343
.0011	Contract Wage Increment - Salary	18,148
.0015	Schedule Salary Adjustments	19,735
.0044	Fringe Benefits	1,482,023
.0091	Uniform Allowance	600
* 2598 .0000	Personnel Services	5,444,492
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	115,578
* 2598 .0100	Contractual Services	465,578
.9651	To Reimburse Corporate Fund for Indirect Costs	933,801
* 2598 .9600	Reimbursements	933,801
	*BUDGET LEVEL TOTAL	\$ 6,843,871
	*DEPARTMENT TOTAL	\$ <u>11,926,768</u>

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics
 Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3577 Mental Health Clinics		
3566	Behavioral Health Assistant	1	66,684
3566	Behavioral Health Assistant	4	60,780
3566	Behavioral Health Assistant	2	58,020
3548	Psychologist	3	104,736
3548	Psychologist	1	99,276
3534	Clinical Therapist III	18	95,880
3534	Clinical Therapist III	1	75,840
3534	Clinical Therapist III	5	68,772
3384	Psychiatrist	3,275H	96.00H
0802	Executive Administrative Assistant II	1	54,492
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	50,496
0431	Clerk IV	1	39,624
0430	Clerk III	1	55,428
0430	Clerk III	1	32,904
0323	Administrative Assistant III - Excluded	1	60,408
0308	Staff Assistant	1	63,024
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	63,708
	Schedule Salary Adjustments		19,735
	SECTION TOTAL	48	4,078,963
	DIVISION TOTAL	48	4,078,963
	LESS TURNOVER		177,585
	TOTAL	\$	3,901,378
	DEPARTMENT TOTAL	74	6,342,091
	LESS TURNOVER		268,250
	TOTAL	\$	6,073,841

Mental Health Crisis Intervention

HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.	100,000
Mental Health Services for Children	
CHICAGO CHILDREN'S ADVOCACY CENTER	250,000
PROJECT TOTAL	350,000



Community Development Block Grant Year XLI Fund

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	241,793
.0008	For Payment of Retroactive Salaries	2,933
.0011	Contract Wage Increment - Salary	768
.0015	Schedule Salary Adjustments	446
.0044	Fringe Benefits	91,041
* 2505 .0000	Personnel Services	336,981
.0130	Postage	1,800
.0138	For Professional Services for Information Technology Maintenance	8,958
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,600
* 2505 .0100	Contractual Services	13,958
.0229	Transportation and Expense Allowance	674
.0270	Local Transportation	600
* 2505 .0200	Travel	1,274
.0350	Stationery and Office Supplies	2,495
* 2505 .0300	Commodities and Materials	2,495
.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955
* 2505 .9400	Internal Transfers and Reimbursements	9,955
*BUDGET LEVEL TOTAL		\$ 364,663

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	80,328
3094	Human Relations Specialist II	1	73,200
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		446
SECTION TOTAL		3	249,806
DIVISION TOTAL		3	249,806
LESS TURNOVER			7,567
TOTAL			\$ 242,239

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COMMISSION ON HUMAN RELATIONS
Fair Housing

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - on Payroll	414,474
	.0008 For Payment of Retroactive Salaries	4,047
	.0011 Contract Wage Increment - Salary	1,663
	.0044 Fringe Benefits	156,037
* 2510	.0000 Personnel Services	576,221
	.0130 Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	26,503
	.0143 Court Reporting	4,325
	.0159 Lease Purchase Agreements for Equipment and Machinery	1,600
	.0166 Dues, Subscriptions and Memberships	1,770
	.0190 Telephone - Non-Centrex Billings	4,100
* 2510	.0100 Contractual Services	40,098
	.0270 Local Transportation	250
* 2510	.0200 Travel	250
	.0350 Stationery and Office Supplies	1,000
* 2510	.0300 Commodities and Materials	1,000
	.9438 For Services Provided by the Department of Fleet and Facilities Management	500
* 2510	.9400 Internal Transfers and Reimbursements	500
	.9651 To Reimburse Corporate Fund for Indirect Costs	165,625
* 2510	.9600 Reimbursements	165,625
	*BUDGET LEVEL TOTAL	\$ 783,694
	*DEPARTMENT TOTAL	\$ 1,148,357

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	87,912
3085	Human Relations Investigator II	1	68,772
3015	Director of Human Rights Compliance	1	94,872
	SECTION TOTAL	5	427,380
	DIVISION TOTAL	5	427,380
	LESS TURNOVER		12,906
	TOTAL		\$ 414,474
	DEPARTMENT TOTAL	8	677,186
	LESS TURNOVER		20,473
	TOTAL		\$ 656,713

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$708,592 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	204,980
.0011	Contract Wage Increment - Salary	277
.0044	Fringe Benefits	77,205
* 2503 .0000	Personnel Services	282,462
.0138	For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100	Contractual Services	14,116
.9651	To Reimburse Corporate Fund for Indirect Costs	429,014
* 2503 .9600	Reimbursements	429,014
*BUDGET LEVEL TOTAL		\$ 725,592

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3503 Administration		
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	55,428
0366	Staff Assistant - Excluded	1	67,224
SECTION TOTAL		3	211,464
DIVISION TOTAL		3	211,464
LESS TURNOVER			6,484
TOTAL			\$ 204,980

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	568,431
.0008	For Payment of Retroactive Salaries	10,651
.0011	Contract Wage Increment - Salary	2,041
.0015	Schedule Salary Adjustments	3,459
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	214,013
* 2505 .0000	Personnel Services	802,899
.0130	Postage	1,091
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	8,914
* 2505 .0100	Contractual Services	10,005
.0270	Local Transportation	480
* 2505 .0200	Travel	480
.0340	Material and Supplies	1,606
.0350	Stationery and Office Supplies	3,891
* 2505 .0300	Commodities and Materials	5,497
*BUDGET LEVEL TOTAL		\$ 818,881

		Positions and Salaries	
Code	Positions	<u>No.</u>	<u>Rate</u>
	3505 Programs for the Disabled		
3092	Program Director	1	63,516
3073	Disability Specialist II	3	80,424
3072	Disability Specialist III	1	80,256
3039	Assistant Specialist in Disability	1	60,780
3026	Program Coordinator - Disability Services	1	106,104
3004	Personal Care Attendant II	1	34,248
	Schedule Salary Adjustments		3,459
	SECTION TOTAL	8	589,635
	DIVISION TOTAL	8	589,635
	LESS TURNOVER		17,745
	TOTAL		\$ 571,890

Community Development Block Grant Year XLI Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0135 For Delegate Agencies	650,000
* 2510	.0100 Contractual Services	650,000
	*BUDGET LEVEL TOTAL	\$ 650,000
ACCESS LIVING OF METROPOLITAN CHICAGO		290,000
ASI		150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION		210,000
PROJECT TOTAL.....		650,000

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	160,171
.0008	For Payment of Retroactive Salaries	1,553
.0011	Contract Wage Increment - Salary	402
.0044	Fringe Benefits	60,316
* 2525 .0000	Personnel Services	222,442
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	<u>680,000</u>
	*BUDGET LEVEL TOTAL	\$ 902,442
	*DEPARTMENT TOTAL	<u>\$ 3,096,915</u>

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	84,780
3073	Disability Specialist II	1	80,424
	SECTION TOTAL	2	165,204
	DIVISION TOTAL	<u>2</u>	<u>165,204</u>
	LESS TURNOVER		5,033
	TOTAL		\$ 160,171
	DEPARTMENT TOTAL	13	966,303
	LESS TURNOVER		29,262
	TOTAL		\$ 937,041

EXTENDED HOME LIVING SERVICES	380,000
INDEPENDENT LIVING SOLUTIONS	300,000
PROJECT TOTAL.....	<u>680,000</u>

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 Planning and Administration

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0125	Office and Building Services	4,500
.0130	Postage	900
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	20,868
.0152	Advertising	712
.0157	Rental of Equipment and Services	800
.0159	Lease Purchase Agreements for Equipment and Machinery	36,342
.0166	Dues, Subscriptions and Memberships	2,880
.0169	Technical Meeting Costs	7,680
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Non-Centrex Billings	37,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	15,000
* 2501 .0100	Contractual Services	129,932
	.0270 Local Transportation	850
* 2501 .0200	Travel	850
	.0340 Material and Supplies	7,225
	.0350 Stationery and Office Supplies	4,500
* 2501 .0300	Commodities and Materials	11,725
	.9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Internal Transfers and Reimbursements	13,148
	.9651 To Reimburse Corporate Fund for Indirect Costs	1,314,770
* 2501 .9600	Reimbursements	1,314,770
	*BUDGET LEVEL TOTAL	\$ 1,470,425

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	226,295
.0008	For Payment of Retroactive Salaries	5,479
.0011	Contract Wage Increment - Salary	402
.0015	Schedule Salary Adjustments	2,822
.0044	Fringe Benefits	85,227
* 2510 .0000	Personnel Services	320,225
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
.9438	For Services Provided by the Department of Fleet and Facilities Management	36,691
* 2510 .9400	Internal Transfers and Reimbursements	36,691
*BUDGET LEVEL TOTAL		\$ 1,362,916

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Human Services Programs		
2918	Chief Planning Analyst	1	80,256
1730	Program Analyst	1	80,328
0311	Projects Administrator	1	72,852
	Schedule Salary Adjustments		2,822
	SECTION TOTAL	3	236,258
	DIVISION TOTAL	3	236,258
	LESS TURNOVER		7,141
	TOTAL		\$ 229,117

Emergency Food Assistance for AT-Risk Population	
GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	<u>1,006,000</u>

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	450,440
.0008	For Payment of Retroactive Salaries	8,968
.0011	Contract Wage Increment - Salary	1,140
.0012	Contract Wage Increment - Prevailing Rate	466
.0044	Fringe Benefits	169,616
* 2515 .0000	Personnel Services	630,630
.0135	For Delegate Agencies	9,230,675
* 2515 .0100	Contractual Services	9,230,675
*BUDGET LEVEL TOTAL		\$ 9,861,305

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3516 Homeless Services		
7132	Mobile Unit Operator	1H	22.40H
3826	Human Service Specialist II	1	88,116
3826	Human Service Specialist II	1	73,200
3826	Human Service Specialist II	1	66,684
3814	Assistant Director of Human Services	1	102,060
3812	Director of Human Services	1	87,924
SECTION TOTAL		6	464,576
DIVISION TOTAL		6	464,576
LESS TURNOVER			14,136
TOTAL			\$ 450,440

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000
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DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	349,208
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	150,000
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	50,000
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Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Overnight Shelter for Adults

FRANCISCAN OUTREACH	286,900
NEW LIFE FAMILY SERVICES	104,500

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016

Specialized Services: SSI/SSDI

MCDERMOTT CENTER DBA HAYMARKET CENTER	90,000
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Specialized Services: Substance Abuse & Mental Health

MCDERMOTT CENTER DBA HAYMARKET CENTER	115,200
THRESHOLDS	233,523

PROJECT TOTAL.....	9,230,675
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Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	186,868
.0008	For Payment of Retroactive Salaries	4,933
.0011	Contract Wage Increment - Salary	383
.0015	Schedule Salary Adjustments	1,469
.0044	Fringe Benefits	70,375
* 2520 .0000	Personnel Services	264,028
.0135	For Delegate Agencies	5,806,273
* 2520 .0100	Contractual Services	5,806,273
*BUDGET LEVEL TOTAL		\$ 6,070,301

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Workforce Services Program		
3858	Director/Community Liaison	1	59,016
1912	Project Coordinator	1	57,084
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		1,469
	SECTION TOTAL	3	194,225
	DIVISION TOTAL	3	194,225
	LESS TURNOVER		5,888
	TOTAL		\$ 188,337

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Employment Preparation and Placement

AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000

PROJECT TOTAL.....	5,806,273
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DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	317,152
.0015	Schedule Salary Adjustments	3,703
.0044	Fringe Benefits	119,483
* 2525 .0000	Personnel Services	440,338
.0135	For Delegate Agencies	3,401,482
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	500,000
* 2525 .0100	Contractual Services	3,901,482
*BUDGET LEVEL TOTAL		\$ 4,341,820

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3540 Senior Services Programs		
3033	Assistant Regional Director - Aging	1	80,916
3033	Assistant Regional Director - Aging	1	77,280
3020	Specialist in Aging III	1	80,256
0320	Assistant to the Commissioner	1	88,812
	Schedule Salary Adjustments		3,703
	SECTION TOTAL	4	330,967
	DIVISION TOTAL	4	330,967
	LESS TURNOVER		10,112
	TOTAL		\$ 320,855

Home Delivered Meals

OPEN KITCHENS	2,862,272
Intensive Case Advocacy and Support for At-Risk Seniors	
BYNC	17,500
CHICAGO IRISH IMMIGRANT SUPPORT	35,000
CHICAGO MEZUZAH AND MITZVAH	55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS	10,000
MARILLAC SOCIAL CENTER	65,000
MYSI, CORPORATION	15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	15,000
SINAI COMMUNITY INSTITUTE	55,000
ST. VINCENT DE PAUL CENTER	77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	134,710
PROJECT TOTAL.....	3,401,482

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	341,473
.0011	Contract Wage Increment - Salary	670
.0015	Schedule Salary Adjustments	1,617
.0044	Fringe Benefits	128,601
* 2530 .0000	Personnel Services	472,361
.0135	For Delegate Agencies	1,958,587
* 2530 .0100	Contractual Services	1,958,587
	*BUDGET LEVEL TOTAL	\$ 2,430,948
	*DEPARTMENT TOTAL	\$ <u>25,537,715</u>

		Positions and Salaries	
Code	Positions	No.	Rate
	3550 Domestic Violence Programs		
3899	Program Development Coordinator	1	67,224
3585	Coordinator of Research and Evaluation	1	77,280
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	73,200
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		1,617
	SECTION TOTAL	5	353,853
	DIVISION TOTAL	5	353,853
	LESS TURNOVER		10,763
	TOTAL	\$	343,090
	DEPARTMENT TOTAL	21	1,579,879
	LESS TURNOVER		48,040
	TOTAL	\$	1,531,839

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	89,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
SAMARITAN COMMUNITY CENTER	29,450
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000
WELLSPRING CENTER FOR HOPE	49,000

Legal Advocacy and Case Management

BETWEEN FRIENDS	34,817
FAMILY RESCUE	50,760
HOWARD AREA COMMUNITY CENTER	35,000
METROPOLITAN FAMILY SERVICES	59,737
POLISH AMERICAN ASSOCIATION	38,560
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	65,880

Supervised Visitation and Safe Exchange

APNA GHAR INC	146,000
METROPOLITAN FAMILY SERVICES	157,290
MUJERES LATINAS EN ACCION	120,000

Resource and Information Management

FAMILY RESCUE	90,000
METROPOLITAN FAMILY SERVICES	90,000
SARAH'S INN	60,000

PROJECT TOTAL.....	1,958,587
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Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

054/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,392,290
.0008	For Payment of Retroactive Salaries	12,383
.0011	Contract Wage Increment - Salary	4,346
.0015	Schedule Salary Adjustments	2,720
.0039	For the Employment of Students as Trainees	75,000
.0044	Fringe Benefits	524,211
* 2505 .0000	Personnel Services	2,010,950
.0130	Postage	6,347
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	13,588
.0140	Agreements	401,067
	Publications and Reproduction - Outside Services to Be Expended with the Prior	
.0150	Approval of Graphics Services	3,000
.0152	Advertising	22,413
.0159	Lease Purchase Agreements for Equipment and Machinery	71,071
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	4,416
.0179	Messenger Service	800
.0190	Telephone - Non-Centrex Billings	49,300
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,000
* 2505 .0100	Contractual Services	589,251
.0229	Transportation and Expense Allowance	2,160
.0245	Reimbursement to Travelers	1,850
.0270	Local Transportation	900
* 2505 .0200	Travel	4,910
.0340	Material and Supplies	7,850
.0348	Books and Related Material	1,600
.0350	Stationery and Office Supplies	18,500
* 2505 .0300	Commodities and Materials	27,950
.9438	For Services Provided by the Department of Fleet and Facilities Management	30,500
* 2505 .9400	Internal Transfers and Reimbursements	30,500
.9651	To Reimburse Corporate Fund for Indirect Costs	3,463,498
* 2505 .9600	Reimbursements	3,463,498
*BUDGET LEVEL TOTAL		\$ 6,127,059

DEPARTMENT OF PLANNING AND DEVELOPMENT
 Finance and Administration

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Finance and Human Resources		
2921	Senior Research Analyst	1	80,424
2917	Program Auditor III	1	96,672
1576	Chief Voucher Expediter	1	83,640
0635	Senior Programmer/Analyst	1	104,736
0345	Contracts Coordinator	1	106,884
0313	Assistant Commissioner	1	106,884
0303	Administrative Assistant III	1	69,888
0120	Supervisor of Accounting	1	92,064
0104	Accountant IV	2	95,880
0103	Accountant III	2	87,912
	SECTION TOTAL	12	1,108,776
3506	Communications and Outreach		
9715	Director of News Affairs	1	92,100
0703	Public Relations Rep III	1	84,072
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		2,720
	SECTION TOTAL	4	329,744
	DIVISION TOTAL	16	1,438,520
	LESS TURNOVER		43,510
	TOTAL	\$	1,395,010

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services

This program will be funded with \$417,289 in loan repayments. Expenditures will be limited to \$987,015 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	222,184
.0008	For Payment of Retroactive Salaries	1,232
.0011	Contract Wage Increment - Salary	366
.0015	Schedule Salary Adjustments	1,722
.0044	Fringe Benefits	83,681
* 2515 .0000	Personnel Services	309,185
.0270	Local Transportation	100
* 2515 .0200	Travel	100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	1,091,419
* 2515 .9100	Purposes as Specified	1,091,419
*BUDGET LEVEL TOTAL		\$ 1,404,304

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Housing Developer Services		
1439	Financial Planning Analyst	2	78,000
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		1,722
	SECTION TOTAL	3	230,922
	DIVISION TOTAL	3	230,922
	LESS TURNOVER		7,016
	TOTAL		\$ 223,906

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation

This program will be funded with \$250,000 in heat receivership income, \$900,000 in troubled buildings income, \$1,000,000 in condominium troubled buildings income. Expenditures will be limited to \$5,707,424 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	376,833
.0008	For Payment of Retroactive Salaries	2,824
.0011	Contract Wage Increment - Salary	402
.0015	Schedule Salary Adjustments	1,632
.0044	Fringe Benefits	146,539
* 2520 .0000	Personnel Services	528,230
.0130	Postage	925
.0135	For Delegate Agencies	6,405,000
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	2,319
* 2520 .0100	Contractual Services	6,408,944
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,950
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,950
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 7,857,424

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	69,684
0810	Executive Secretary II	1	49,668
0313	Assistant Commissioner	1	88,476
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		1,632
	SECTION TOTAL	5	402,996
	DIVISION TOTAL	5	402,996
	LESS TURNOVER		24,531
	TOTAL		\$ 378,465

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	1,000,000
HOME PURCHASE ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE CHICAGO, INC.	200,000
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE CHICAGO, INC.	600,000
MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	2,665,000
SINGLE-FAMILY TROUBLED BUILINGS INITIATIVE - NHS REDEVELOPMENT CORP	1,940,000
PROJECT TOTAL.....	<u>6,405,000</u>

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - on Payroll	546,616
	.0008 For Payment of Retroactive Salaries	5,852
	.0011 Contract Wage Increment - Salary	1,531
	.0015 Schedule Salary Adjustments	1,794
	.0044 Fringe Benefits	205,829
* 2531	.0000 Personnel Services	761,622
	.9264 Emergency Heating Repair Program (EHRP)	700,000
	.9265 Roof and Porch Repair Program (RPRP)	5,926,000
* 2531	.9200 Purposes as Specified	6,626,000
	*BUDGET LEVEL TOTAL	\$ 7,387,622

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3531 Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	88,812
1940	Supervising Rehabilitation Construction Specialist	1	73,752
1939	Rehabilitation Construction Specialist	1	84,072
1939	Rehabilitation Construction Specialist	1	80,328
1939	Rehabilitation Construction Specialist	1	75,876
1301	Administrative Services Officer I	1	66,072
0313	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments		1,794
	SECTION TOTAL	7	565,554
	DIVISION TOTAL	7	565,554
	LESS TURNOVER		17,144
	TOTAL		\$ 548,410

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	189,096
.0008	For Payment of Retroactive Salaries	2,373
.0011	Contract Wage Increment - Salary	383
.0015	Schedule Salary Adjustments	1,296
.0044	Fringe Benefits	74,809
* 2536 .0000	Personnel Services	267,957
.0135	For Delegate Agencies	702,837
* 2536 .0100	Contractual Services	702,837
*BUDGET LEVEL TOTAL		\$ 970,794

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	54,492
1301	Administrative Services Officer I	1	76,656
0309	Coordinator of Special Projects	1	73,752
	Schedule Salary Adjustments		1,296
	SECTION TOTAL	3	206,196
	DIVISION TOTAL	3	206,196
	LESS TURNOVER		15,804
	TOTAL		\$ 190,392

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	24,375
SOUTH AUSTIN COALITION	30,587
ST. LEONARD'S MINISTRIES	15,000
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL.....	<u>702,837</u>

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	163,986
.0008	For Payment of Retroactive Salaries	864
.0011	Contract Wage Increment - Salary	402
.0015	Schedule Salary Adjustments	1,931
.0044	Fringe Benefits	61,753
* 2551 .0000	Personnel Services	228,936
.0135	For Delegate Agencies	2,001,634
* 2551 .0100	Contractual Services	2,001,634
*BUDGET LEVEL TOTAL		\$ 2,230,570

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3551 Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	80,328
1989	Director of Loan Processing	1	88,812
	Schedule Salary Adjustments		1,931
	SECTION TOTAL	2	171,071
	DIVISION TOTAL	2	171,071
	LESS TURNOVER		5,154
	TOTAL		\$ 165,917

BICKERDIKE REDEVELOPMENT COPRORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	195,000
PROJECT TOTAL	2,001,634

DEPARTMENT OF PLANNING AND DEVELOPMENT
 Neighborhood Lending Program

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	170,922
.0008	For Payment of Retroactive Salaries	1,463
.0011	Contract Wage Increment - Salary	881
.0044	Fringe Benefits	64,334
* 2560 .0000	Personnel Services	237,600
.0135	For Delegate Agencies	3,420,000
* 2560 .0100	Contractual Services	3,420,000
*BUDGET LEVEL TOTAL		\$ 3,657,600

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	95,880
0303	Administrative Assistant III	1	80,328
	SECTION TOTAL	2	176,208
	DIVISION TOTAL	<u>2</u>	<u>176,208</u>
	LESS TURNOVER		5,286
	TOTAL	\$	170,922

NEIGHBORHOOD LENDING PROGRAM - NEIGHBORHOOD HOUSING SERVICE	3,420,000
CHICAGO, INC.	
PROJECT TOTAL.....	<u>3,420,000</u>

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

054/1005 <u>Code</u>		Amounts <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	1,149,302
.0008	For Payment of Retroactive Salaries	13,936
.0011	Contract Wage Increment - Salary	5,415
.0015	Schedule Salary Adjustments	8,298
.0044	Fringe Benefits	436,302
* 2566 .0000	Personnel Services	1,613,253
.0130	Postage	1,150
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	57,500
.0155	Rental of Property	164,757
.0157	Rental of Equipment and Services	600
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	228,872
.0229	Transportation and Expense Allowance	33,000
.0270	Local Transportation	200
* 2566 .0200	Travel	33,200
.0340	Material and Supplies	17,000
.0350	Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	23,700
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,990
* 2566 .0400	Equipment	9,990
	*BUDGET LEVEL TOTAL	\$ 1,909,015
	*DEPARTMENT TOTAL	\$ <u>31,544,388</u>

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566	Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	112,332
5614	Civil Engineer IV	1	87,036
5404	Architect IV	1	104,736
5403	Architect III	1	90,948
2917	Program Auditor III	1	96,672
2917	Program Auditor III	1	57,456
2915	Program Auditor II	1	80,328
2915	Program Auditor II	1	76,656
2915	Program Auditor II	1	73,200
1939	Rehabilitation Construction Specialist	1	106,104
1939	Rehabilitation Construction Specialist	1	88,116
1939	Rehabilitation Construction Specialist	1	80,328
0303	Administrative Assistant III	1	80,328
0190	Accounting Technician II	1	60,780
	Schedule Salary Adjustments		8,298
	SECTION TOTAL	14	1,203,318
	DIVISION TOTAL	14	1,203,318
	LESS TURNOVER		45,718
	TOTAL	\$	1,157,600
	DEPARTMENT TOTAL	52	4,394,785
	LESS TURNOVER		164,163
	TOTAL	\$	4,230,622

Community Development Block Grant Year XLI Fund

DEPARTMENT OF BUILDINGS
Troubled Buildings Program

This program will be funded with \$100,000 in Program Income. Expenditures will be limited to \$3,603,838 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	2,455,265
.0008	For Payment of Retroactive Salaries	2,784
.0011	Contract Wage Increment - Salary	703
.0015	Schedule Salary Adjustments	13,446
.0044	Fringe Benefits	<u>940,640</u>
* 2505 .0000	Personnel Services	3,412,838
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	210,000
.0181	Mobile Communication Services	22,500
* 2505 .0100	Contractual Services	232,500
.0229	Transportation and Expense Allowance	<u>58,500</u>
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,703,838

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	116,904
2152	Chief Building/Construction Inspector	1	100,692
2151	Supervising Building / Construction Inspector	1	117,528
2150	Building/Construction Inspector	2	117,528
2150	Building/Construction Inspector	1	107,124
2150	Building/Construction Inspector	4	102,288
2150	Building/Construction Inspector	3	97,596
2150	Building/Construction Inspector	2	93,228
2150	Building/Construction Inspector	4	88,968
2150	Building/Construction Inspector	1	84,060
2150	Building/Construction Inspector	1	76,608
2150	Building/Construction Inspector	3	69,840
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	70,380
0308	Staff Assistant	1	60,168
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		13,446
SECTION TOTAL		28	2,589,834
DIVISION TOTAL		<u>28</u>	<u>2,589,834</u>
LESS TURNOVER			121,123
TOTAL			\$ 2,468,711

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - on Payroll	2,049,572
	.0015 Schedule Salary Adjustments	14,189
	.0044 Fringe Benefits	780,381
* 2510	.0000 Personnel Services	2,844,142
	.0181 Mobile Communication Services	22,500
* 2510	.0100 Contractual Services	22,500
	.0229 Transportation and Expense Allowance	70,150
* 2510	.0200 Travel	70,150
		<hr/>
	*BUDGET LEVEL TOTAL	\$ 2,936,792
	*DEPARTMENT TOTAL	\$ <u>6,640,630</u>

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building / Construction Inspector	1	117,528
2151	Supervising Building / Construction Inspector	1	92,304
2150	Building/Construction Inspector	1	107,124
2150	Building/Construction Inspector	2	102,288
2150	Building/Construction Inspector	2	97,596
2150	Building/Construction Inspector	2	93,228
2150	Building/Construction Inspector	7	88,968
2150	Building/Construction Inspector	3	84,060
2150	Building/Construction Inspector	1	76,608
2150	Building/Construction Inspector	1	73,176
2150	Building/Construction Inspector	3	69,840
	Schedule Salary Adjustments		14,189
	SECTION TOTAL	24	2,151,629
	DIVISION TOTAL	<u>24</u>	<u>2,151,629</u>
	LESS TURNOVER		87,868
	TOTAL		\$ 2,063,761
	DEPARTMENT TOTAL	52	4,741,463
	LESS TURNOVER		208,991
	TOTAL		\$ 4,532,472

Community Development Block Grant Year XLI Fund

DEPARTMENT OF STREETS AND SANITATION
Community Enhancement

081/1505		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	3,319,389
.0012	Contract Wage Increment - Prevailing Rate	27,218
.0044	Fringe Benefits	1,211,910
* 2505 .0000	Personnel Services	4,558,517
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	2,391,769
.0157	Rental of Equipment and Services	208,576
.0162	Repair/Maintenance of Equipment	4,800
.0188	Vehicle Tracking Service	2,583
* 2505 .0100	Contractual Services	2,607,728
.0319	Clothing	150
.0340	Material and Supplies	10,000
.0341	Chemicals	102,000
.0360	Repair Parts and Material	76,000
.0362	Paints and Painting Supplies	175,455
* 2505 .0300	Commodities and Materials	363,605
.0423	Communication Devices	70,150
* 2505 .0400	Equipment	70,150
	*BUDGET LEVEL TOTAL	\$ 7,600,000
	*FUND TOTAL	\$ 94,500,000

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Community Enhancement		
7975	Tree Trimmer	8,320H	35.64H
7633	Hoisting Engineer	10,400H	47.10H
7184	Pool Motor Truck Driver	20,800H	27.61H
6329	General Laborer - Streets and Sanitation	4,160H	20.25H
6329	General Laborer - Streets and Sanitation	8,320H	20.00H
6324	Sanitation Laborer	29,120H	34.80H
4634	Painter	16,640H	41.75H
	SECTION TOTAL	0	3,319,389
	DIVISION TOTAL	<u>0</u>	<u>3,319,389</u>

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2015, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

APPROVED
Richard R. Patten
CORPORATION COUNSEL

APPROVED
Richard E. Emmert
11/21/14
Mayor