



City of Chicago



O2021-4869

Office of the City Clerk Document Tracking Sheet

Meeting Date:	10/27/2021
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	2022 Budget Recommendations - Amendments and Corrections
Committee(s) Assignment:	Committee on Budget and Government Operations

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
31	Estimated Revenue for 2022		\$ 4,832,597,000		\$ 4,836,022,000
31	Total appropriable for charges and expenditures		\$ 4,883,997,000		\$ 4,887,422,000
33	Other Revenue		\$ 121,097,000		\$ 124,522,000
33	Total Revenue - Corporate Fund		\$ 4,832,597,000		\$ 4,836,022,000


AMENDMENT TO 2022 BUDGET RECOMMENDATIONS
Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
<u>Office of Community Engagement-3105</u>					
9874	Project Manager - Mayor's Office			1	78,756
<u>Office of Neighborhood and Economic Development-3135</u>					
9865	Analyst - Mayor's Office			1	63,000
<u>Office of Public Safety-3140</u>					
9875	Senior Project Manager - Mayor's Office			1	115,008
9874	Project Manager - Mayor's Office	1	78,756		
<u>Office of Policy-3145</u>					
9865	Analyst - Mayor's Office	1	63,000		
	LESS TURNOVER		552,521		575,523

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal-3015</u>					
9756	General Counsel			1	148,200
9665	First Deputy Inspector General	1	148,200		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
<u>City Council-3005</u>					
9699	Legislative Aide	1	46,836	2	46,836
9699	Legislative Aide	1	40,764		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Council Office of Financial Analysis-2012					
.0700	Contingencies		27,160		32,644
 <u>Council Office of Financial Analysis-3012</u>					
9831	Legislative Budget Analyst	1	80,016	2	80,016
9678	Legislative Fiscal Analyst	1	59,880		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Ethics and Government Oversight-2258				
.0000	Personnel Services		150,255		190,255

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-Office of City Clerk					
 <u>Administration-3005</u>					
0705	Director of Public Affairs			1	111,048
0311	Projects Administrator	1	96,996		
	LESS TURNOVER		99,735		113,787

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-2011				
	<u>Office of the City Comptroller-3001</u>				
9684	Deputy Director	1	127,644	1	130,260

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance Accounting and Financial Reporting-2012				
	Grant and Project Accounting-3041 <u>DFSS Accounting-4085</u>				
0110	Accountant			1	59,184
0109	Accounting Technician	1	49,176		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Financial Strategy and Operations-2015					
Financial Strategy-3016					
<u>Financial Policy-4006</u>					
9651	Deputy Comptroller	1	127,644	1	130,260
0139	Senior Fiscal Policy Analyst	5	91,920	4	91,920
Financial Operations-3017					
<u>Payroll Systems and Operations-4036</u>					
0122	Payroll Administrator - Excluded	1	121,440		
0122	Payroll Administrator - Excluded	1	100,896		
0121	Payroll Administrator			1	123,696
0121	Payroll Administrator			1	101,712

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
.0138	For Professional Services for Information Technology Maintenance		22,806,849		22,210,060
Tax Policy and Administration-3156					
<u>Tax Enforcement-4667</u>					
1912	Project Coordinator	1	61,920		
0192	Auditor II	5	70,428	6	70,428
Accounts Receivable-3220					
<u>Advanced Collections-4202</u>					
0430	Clerk III	1	37,224		
0302	Administrative Assistant II			1	44,808

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<u>28-City Treasurer's Office</u>					
<u>Office of City Treasurer-2005</u>					
<u>Portfolio Management-3010</u>					
9676	Assistant City Treasurer	2	75,408	2	96,600
0242	Portfolio Manager	2	75,408	1	97,572
0242	Portfolio Manager			1	79,176
<u>Financial Reporting-3015</u>					
9673	Deputy City Treasurer			1	127,000
	LESS TURNOVER		87,546		126,609

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Administration-3006					
<u>Administrative Services-4010</u>					
1695	Administrative Deputy	1	151,176		
1650	Deputy Corporation Counsel			1	151,176
Labor-3028					
<u>Corporate Labor-4011</u>					
0866	Executive Legal Secretary	1	46,836		
0323	Administrative Assistant III - Excluded			1	46,836

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Testing Services-3035					
 Employee Development-4035					
1339	Director of Assessment & Selection Methods	1	103,560	1	108,864
	LESS TURNOVER		408,263		413,567

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
<u>Office of Contracting Equity-3023</u>					
1556	Deputy Procurement Officer	1	128,916	1	132,828
	LESS TURNOVER		531,228		535,140

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Facility Management-2126				
	Architecture and Construction-3102 <u>Trades-4119</u>				
5043	Electronics Technician	5	51.00H	9	51.00H
	LESS TURNOVER		1,868,959		1,953,823

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Assets, Information, and Services					
Bureau of Asset Management-2131					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,582,339		1,340,040
Leasing / Real Estate Portfolio Management- 3231					
<u>Lease and Real Estate Portfolio Management-4116</u>					
5636	Assistant Project Director	1	104,604		
0310	Project Manager			1	104,604

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Fleet Operations-2140				
	<u>Fleet Maintenance Operations-3219</u>				
5045	Foreman of Electrical Mechanics (Auto)	2	54.00H	3	54.00H
5034	Electrical Mechanic - Automotive	30	51.00H	31	51.00H
	LESS TURNOVER		1,883,196		1,926,876

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
39-Board of Election Commissioners					
Election and Administration Division-2005					
.0155	Rental of Property		3,183,617		3,433,617
<u>Administration-3005</u>					
9614	Deputy Chief Administrative Officer	1	115,488	1	110,772
9352	Assistant Executive Director - Board of Elections	1	127,980	1	130,460
9327	Principal Clerk - Board of Elections	1	61,488	1	58,524
<u>Electronic Voting Systems-3015</u>					
9354	Software Development Coordinator - Board of Elections	1	118,572	1	121,536
<u>Election Support-3020</u>					
9350	Assistant Manager - Board of Elections	1	75,924	1	77,832
9344	Polling Place Investigator II	1	58,524	1	59,988
9335	Supervisor of Polling - Board of Elections	1	70,488	1	72,252
9328	Senior Clerk - Board of Elections			1	40,416
9327	Principal Clerk - Board of Elections	1	61,488	1	63,024
<u>Voting Machine Equipment, Ballot Preparation and Supplies-3025</u>					
9353	Division Manager - Board of Elections	1	114,796	1	114,096
9350	Assistant Manager - Board of Elections	1	88,572	1	89,460
9339	Warehouse Supervisor - Board of Elections	1	69,612	1	70,488
9339	Warehouse Supervisor - Board of Elections	1	64,608	1	65,412
<u>Community Services and Deputy Registrars-3041</u>					
9347	Community Services Representative - Board of Elections			2	59,988
3898	Community Services Representative	2	59,184		
<u>Voter Records and Data Processing-3051</u>					
9328	Senior Clerk - Board of Elections	2	33,180	1	33,180
LESS TURNOVER			325,761		340,909

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Chicago Department of Public Health					
Department of Public Health-1005					
<u>Fiscal Administration-3010</u>					
0124	Finance Officer	1	77,772	2	77,772
<u>Human Resources-3015</u>					
1342	Senior Personnel Assistant			1	53,952
<u>Behavioral Health-3044</u>					
3467	Public Health Administrator III	1	78,252	5	78,252
3414	Epidemiologist II	1	77,772	2	77,772
0310	Project Manager			2	75,000
0308	Staff Assistant			1	59,184
<u>Mental Health Administration-3215</u>					
3897	Community Outreach Coordinator	2	64,992	5	64,992
3566	Behavioral Health Assistant			5	44,808
3534	Clinical Therapist III			10	77,772
3414	Epidemiologist II			1	77,772
	LESS TURNOVER		1,286,313		1,687,552

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
45-Chicago Commission on Human Relations					
<u>Administration-3007</u>					
1315	Human Resources Business Partner			1	67,944
1310	Administrative Services Officer II - Excluded	1	83,808		
	LESS TURNOVER		57,980		54,807

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
48-Mayor's Office for People with Disabilities					
<u>Accessibility Compliance-3040</u>					
2149	Accessibility Inspector	2	67,944	2	73,788
	LESS TURNOVER		180,551		192,239

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
50-Department of Family and Support Services					
<u>Grant Development, Policy and Planning-3009</u>					
1431	Senior Policy Analyst			1	100,524
0322	Special Assistant	1	116,700		
<u>Homeless Services-3030</u>					
3825	Community Intervention Specialist			2	59,184
3814	Assistant Director of Human Services			1	73,788
	LESS TURNOVER		707,235		742,431

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
Finance and Administration-3010					
<u>Finance Administration-4005</u>					
0306	Assistant Director	1	101,352		
0117	Assistant Director of Finance			1	101,352
Personnel Management-3015					
<u>Human Resources-4105</u>					
1341	Personnel Assistant	2	77,772	1	77,772
0431	Clerk IV			1	77,772

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Economic Development-3041					
<u>Delegate Agencies-4013</u>					
1405	City Planner V	2	91,200	2	94,428
Zoning and Land Use-3088					
<u>Zoning Ordinance-4029</u>					
1405	City Planner V			1	73,644
Planning, Historical Preservation, and Sustainability-3089					
<u>Planning and Design-4036</u>					
9679	Deputy Commissioner	1	123,888	2	123,888
1405	City Planner V	1	93,600	1	94,428
1405	City Planner V	1	70,836		
1405	City Planner V	3	67,536	4	73,644
<u>Sustainability-4038</u>					
1602	Senior Land Disposition Officer			1	64,992
1405	City Planner V	1	91,200	1	94,428
1405	City Planner V	1	67,536	1	73,644
	LESS TURNOVER		463,145		523,200

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
Administrative Support Div-3063					
Field Services Section-4132					
9197	warrant and Extradition Aide	12	59,184	9	59,184
0431	Clerk IV	1	44,808		
Youth Investigations Division-3282					
Juvenile Intervention and Support Center-4284					
9122	Detention Aide	1	48,588		
Forensic Services Division-3291					
Evidence and Recovered Property Section-4307					
0430	Clerk III	1	37,224		
Areas - Detectives-3322					
9120	Digital Intelligence Analyst	5	67,944	5	73,788
Office of Community Policing-3429					
3955	Youth Services Coordinator			5	71,280
3897	Community Outreach Coordinator	3	64,992		
1910	Information Service Coordinator			4	61,920
LESS TURNOVER			70,346,623		70,476,464

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
62-Community Commission for Public Safety and Accountability					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,069,000		2,073,572
 <u>Administration-3005</u>					
9962	Executive Director - Community Commission for Public Safety and Accountability			1	130,200
9627	Executive Director	1	130,200		
3897	Community Outreach Coordinator			5	64,992
3858	Director / Community Liaison	1	85,740		
3057	Director of Program Operations			1	95,652
2901	Director of Planning, Research and Development	1	92,004	1	95,652
2056	Research Associate			1	85,764
1431	Senior Policy Analyst	1	81,660		
0790	Public Relations Coordinator			1	73,788
0705	Director of Public Affairs	1	93,504		
0310	Project Manager	5	65,496		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
67-Department of Buildings					
<u>Plan Review-3015</u>					
5425	Project Manager - Buildings			4	88,416
<u>Technical Inspections-3025</u>					
<u>Electrical Code Compliance Inspection-4085</u>					
5151	Electrical Inspector	19	9,180.00M	21	9,180.00M
<u>Boiler Inspections-4100</u>					
2105	Boiler Inspector	5	9,465.73M	6	9,465.73M
2104	Supervising Boiler Inspector	1	9,725.73M		
<u>Small Projects-3040</u>					
<u>Short Forms-4337</u>					
9679	Deputy Commissioner	1	112,152	1	117,864
	LESS TURNOVER		821,242		936,557

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
Advocacy and Outreach-3010					
<u>Cable Municipal Channel-4020</u>					
1434	Director of Public Information	1	98,556		
0705	Director of Public Affairs			1	98,556
Small Business Center-3013					
<u>Assistance and Licensing-4041</u>					
0684	Data Base Analyst			1	72,624
0352	Business Consultant Supervisor	2	73,788	1	73,788
Public Vehicle Licenses and Permits-3018					
<u>Public Passenger Chauffeur Licensing-4027</u>					
0832	Personal Computer Operator II	1	67,668		
0430	Clerk III			1	61,632
	LESS TURNOVER		790,296		788,856

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
73-Chicago Animal Care and Control					
.0152	Advertising		2,000		12,000

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Commissioner's Office-2005					
Departmental Administration-3004					
<u>Office of the Commissioner-4000</u>					
9813	Managing Deputy Commissioner	1	152,700		
9679	Deputy Commissioner	1	132,828	1	135,528
	LESS TURNOVER		162,572		132,572

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Administrative Services Division-2006					
Personnel/Payroll/Legal-3009					
<u>Payroll Services-4014</u>					
0175	Field Payroll Auditor			1	55,596
	LESS TURNOVER		91,786		102,905

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Administrative Services-4022</u>					
9679	Deputy Commissioner	1	120,252	1	128,916
<u>Refuse Collection-4025</u>					
7184	Pool Motor Truck Driver	14	31.40H	1	31.40H
7183	Motor Truck Driver	4	39.84H	1	39.84H
LESS TURNOVER			1,545,913		1,328,114

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	<u>Field Operations-3390</u>				
9813	Managing Deputy Commissioner			1	151,176
	LESS TURNOVER		614,385		644,620

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Forestry-2060					
Administration-3127					
<u>Administrative Support-4064</u>					
9679	Deputy Commissioner	1	142,680	1	146,724
Forestry Operations-3136					
<u>Tree Trimming-4063</u>					
7975	Tree Trimmer	10	28.94H	20	28.94H
7184	Pool Motor Truck Driver			18	31.40H
7183	Motor Truck Driver	6	39.84H	9	39.84H
	LESS TURNOVER		826,440		1,232,483

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
1430	Policy Analyst	1	85,224	1	105,000
	LESS TURNOVER		108,004		127,780

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Electrical Operations-2150				
	Electrical Construction-3275				
	<u>Electrical Construction Support-4280</u>				
8185	Assistant General Superintendent	1	127,248		
8184	General Superintendent			1	132,828
	LESS TURNOVER		119,717		125,297

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	<u>Financial Policy-4006</u>				
0139	Senior Fiscal Policy Analyst			1	91,920

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,056,487		5,569,915

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management Commissioner's Office-2005				
	<u>Safety and Security-3075</u>				
6328	watchman			12,480H	24.39H

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Administrative Support-2010					
<u>Finance-3072</u>					
0109	Accounting Technician	1	85,344	1	93,660

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Water Supply-2020				
	<u>Water Treatment-3215</u>				
4634	Painter	3	49.30H	4	49.30H

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Inspection Services-3364				
	<u>Sewer Inspection Services-4364</u>				
4634	Painter	1	49.30H		
	LESS TURNOVER		2,222,512		2,140,563

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	Financial Policy-4006				
9684	Deputy Director	1	130,260	1	120,252

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	Administration-3301				
	<u>Administrative Support-4300</u>				
9679	Deputy Commissioner	1	139,620	1	135,528
0175	Field Payroll Auditor	1	55,596		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Traffic Services-2070					
<u>Citywide Dispatch-3223</u>					
8184	General Superintendent	1	53,952	1	125,100
	LESS TURNOVER		543,033		544,485

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,800,500		1,628,237

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
System Installation and Maintenance-3261					
<u>Sewer System Installation and Maintenance-4012</u>					
9532	Stores Laborer			1	45.90H
9411	Construction Laborer	130	45.90H	129	45.90H
	LESS TURNOVER		1,956,906		1,784,643

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
0431	Clerk IV	1	44,808	1	77,772
	LESS TURNOVER		5,320,814		5,353,778

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
8608	Communication Operations Manager	2	126,360		
8608	Communication Operations Manager	5	112,608	7	112,608
	LESS TURNOVER		2,205,731		2,178,227

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

				STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount	Number	Amount
01-Office of the Mayor							
<u>Office of International Relations-3040</u>							
9875	Senior Project Manager - Mayor's Office	1	121,368				
<u>Office of Neighborhood and Economic Development-3135</u>							
9875	Senior Project Manager - Mayor's Office					1	121,368

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Chicago Department of Aviation Chicago Midway Airport-2010				
	Chicago Midway Airport-3010 <u>Administration-4300</u>				
4201	Landside Operation Manager	1	56,424	2	56,424
1912	Project Coordinator	1	61,920		
	LESS TURNOVER		1,420,971		1,415,475

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>Enterprise Auditing and Accounting-4054</u>				
0110	Accountant	1	59,184	2	59,184
0109	Accounting Technician	1	49,176		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer's Office				
	Office of City Treasurer-2005				
	<u>Financial Reporting-3015</u>				
9673	Deputy City Treasurer	1	127,000	0	0

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
85-Chicago Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Noise Abatement / Environmental-4401</u>					
2073	Environmental Engineer III			2	85,764
0311	Projects Administrator	1	90,120		
0311	Projects Administrator	2	86,604	1	86,604
<u>Human Resources-4402</u>					
1912	Project Coordinator			2	61,920
<u>Payroll Processing-4404</u>					
0134	Financial Analyst	1	61,920		
<u>Departmental Finance-4410</u>					
0134	Financial Analyst			1	61,920
<u>MIS - Departmental-4412</u>					
1912	Project Coordinator	4	61,920	5	61,920
0311	Projects Administrator	1	74,664		
<u>Air Services Development-4421</u>					
0311	Projects Administrator			1	89,220
<u>Custodial/Labor Services-4727</u>					
9535	General Laborer - Aviation	1	20.73H	2	20.73H
9533	Laborer	44	40.27H	43	40.27H
<u>Security Operations-4800</u>					
4211	Aviation Security Officer - Hourly	44,060H	24.81H	37,820H	24.81H
<u>Communications Center-4808</u>					
7009	AVIATION COMMUNICATIONS OPERATOR-TRAINEE			1	63,012
7003	Aviation Communications Operator	9	53,340	8	53,340
LESS TURNOVER			8,041,241		7,933,584

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Administration-3035					
Administrative Services-4002					
1335	Associate Human Resources Business Partner-Excluded			1	56,424
0323	Administrative Assistant III - Excluded	1	53,892		
Planning, Historical Preservation, and Sustainability-3089					
Planning and Design-4036					
1405	City Planner V	4	73,644	6	73,644
1405	City Planner V	1	70,836		
1405	City Planner V	1	67,536		
	LESS TURNOVER		226,827		238,275

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				
	Solid Waste Collection-3050 <u>Supervisory and Clerical-4021</u>				
9679	Deputy Commissioner	1	135,528	1	139,528
	LESS TURNOVER		1,856,485		1,829,320

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,671,021		1,639,856

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS

0J48-Community Development Block Grant Year XLVIII

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health Mental Health Clinics-2598				
	LESS TURNOVER		266,034		289,612

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS

0J48-Community Development Block Grant Year XLVIII

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities Administration-2503				
	<u>Administration-3503</u>				
0419	Customer Account Representative	1	44,808	1	74,280
	LESS TURNOVER		7,737		13,631

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS

0J48-Community Development Block Grant Year XLVIII

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Planning and Administration-2505					
<u>Finance and Human Resources-3505</u>					
1335	Associate Human Resources Business Partner-Excluded			1	56,424
0323	Administrative Assistant III - Excluded	1	51,408		
0134	Financial Analyst			1	61,920
0110	Accountant	1	59,184		
	LESS TURNOVER		75,355		83,107

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Estimate of Grant Revenue for 2022
Technical Amendment 1

Revenue Source	2022 STRIKE	2021 STRIKE
Awards from Agencies of the Federal Government for COVID-19	\$ 3,569,412,000	\$ 3,599,139,000
Awards from Agencies of the Federal Government	\$ 1,526,588,000	\$ 1,174,584,700
Awards from Agencies of the State of Illinois	\$ 845,956,000	\$ 461,455,000
Awards from Public and Private Agencies	\$ 84,572,000	\$ 67,158,000
Awards from Public and Private Agencies for COVID-19	\$ -	\$ 800,000
Grant Program Income	\$ 15,423,000	\$ 17,750,300
Grand Total	\$ 6,041,951,000	\$ 5,320,887,000

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2022
Technical Amendment 1

Revenue Source	2022 ADD	2021 ADD
Awards from Agencies of the Federal Government for COVID-19	\$ 3,556,233,000	\$ 4,012,439,000
Awards from Agencies of the Federal Government	\$ 1,529,140,000	\$ 1,171,856,700
Awards from Agencies of the State of Illinois	\$ 847,544,000	\$ 462,079,000
Awards from Public and Private Agencies	\$ 84,572,000	\$ 67,158,000
Awards from Public and Private Agencies for COVID-19	\$ -	\$ 800,000
Grant Program Income	\$ 15,423,000	\$ 17,750,300
Grand Total	\$ 6,032,912,000	\$ 5,732,083,000
TOTAL	\$ (9,039,000)	\$ 411,196,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> AMOUNT	<u>ADD</u> AMOUNT
05 - Office of Budget and Management					
0W29	Public Assistance	Federal	2022	\$ 168,820,000	\$ 218,820,000
0W29	Public Assistance	Federal	2021	\$ 150,000,000	\$ 200,000,000
0J48	Community Development Block Grant	Federal	2022	\$ 1,536,776	\$ 1,506,776

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
					<u>AMOUNT</u>		<u>AMOUNT</u>
21 - Department of Housing							
OK32	Foreclosure Prevention Program	State	2022	\$	450,000	\$	
OK32	Foreclosure Prevention Program	State	2021	\$	566,000	\$	127,000
0J48	Community Development Block Grant	Federal	2022	\$	81,272,676	\$	66,272,676

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
48 - Mayor's Office for People with Disabilities					
0J48	Community Development Block Grant	Federal	2022	\$ 4,359,796	\$ 4,389,796

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD	
				AMOUNT		AMOUNT	
41 - Chicago Department of Public Health							
0U23	Vaccine Preventable Diseases	Federal	2022	\$	139,140,000	\$	59,514,000
0U23	Vaccine Preventable Diseases	Federal	2021	\$	138,964,000	\$	59,338,000
0Y95	Maternal and Child Health Block Grant	Federal	2022	\$	14,020,000	\$	9,611,000
0Y95	Maternal and Child Health Block Grant	Federal	2021	\$	9,510,000	\$	5,101,000
039C	Health Disparities in Chicago's High-Risk and Underserved Communities	Federal	2022	\$	-	\$	30,488,000
0J68	Ending HIV Epidemic - Ryan White	Federal	2021	\$	3,638,000	\$	5,319,000
0J68	Ending HIV Epidemic - Ryan White	Federal	2022	\$	3,620,000	\$	5,301,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD	
				AMOUNT		AMOUNT	
50 - Department of Family and Support Services							
G201	Early Head Start	Federal	2022	\$	19,844,000	\$	-
	Long Term Care Ombudsman Program -						
0Y90	CMP	State	2021	\$	120,000	\$	146,000
	Long Term Care Ombudsman Program -						
0Y90	CMP	State	2022	\$	120,000	\$	146,000
TBD	Head Start and Early Head Start	Federal	2022	\$	-	\$	11,733,000
TBD	Head Start and Early Head Start	Federal	2021	\$	-	\$	11,733,000
TBD	Home Investment Partnership	Federal	2021	\$	-	\$	71,171,000
0Y87	Foster Grandparents	Federal/State	2021	\$	897,000	\$	917,000
0Y87	Foster Grandparents	Federal/State	2022	\$	897,000	\$	917,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>
				<u>AMOUNT</u>		<u>AMOUNT</u>
59 - Department of Fire						
G264	Securing the City	Federal	2022	\$	650,000	\$ -
TBD	Capital Construction Grant	State	2022	\$	-	\$ 3,000,000

TECHNICAL AMENDMENT PHASE 1.
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>	<u>ADD</u>
				<u>AMOUNT</u>	<u>AMOUNT</u>
85 - Department of Aviation					
G087	CARES Act Airport Grants (MDW)	Federal	2021	\$ 18,696,000	\$ 90,136,000
G088	CARES Act Airport Grants (ORD)	Federal	2021	\$ 68,757,000	\$ 357,339,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
88 - Department of Water					
0J48	Community Development Block Grant	Federal	2022	\$ 15,000,000	\$ 30,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>
				AMOUNT	AMOUNT	AMOUNT
91 - Chicago Public Library						
TBD	Assistive Resources Advisory and Outreach Center	State	2022	\$ -	\$ -	2,000
TBD	Assistive Resources Advisory and Outreach Center	State	2021	\$ -	\$ -	2,000
G301	On the Road to Recovery: Transforming Library Spaces	Federal	2021	\$ -	\$ -	1,015,000
G301	On the Road to Recovery: Transforming Library Spaces	Federal	2022	\$ 2,025,000	\$ -	1,015,000