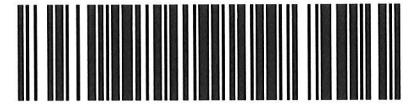




City of Chicago



SO2015-6581

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 9/24/2015

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2015 amendment within Fund No. 925 for Department of Cultural Affairs and Special Events and Department of Public Health

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded private grant funds in the amount of \$125,000 from Allstate Insurance Company which shall be used for the Fifth Star Awards Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$25,000 from Grosvenor Holdings, LLC which shall be used for the Fifth Star Awards Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$236,000 from the United States Department of Health & Human Services, Health Resources and Services Administration which shall be used for the Ryan White CARE Act Program;

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$3,024,00 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Reduce HIV and Improve Care for MSM and Transgender People Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$122,000 by the CDC which shall be used for the HIV/AIDS Prevention Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal grant funds in the amount of \$48,000 by the United States Department of Veterans Affairs which shall be used for the 2015 Enumeration of Homeless Veterans Point in Time Program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$1,301,000 by the Federal Transit Administration which shall be used for the Enhanced Mobility of Seniors and Individuals with Disabilities Program; and

WHEREAS, the City through its Department of Water Management has been awarded state grant funds in the amount of \$11,000,000 by the Illinois Department of Natural Resources which shall be used for the Albany Park Flood Control Project;

WHEREAS, the City through its Department of Innovation and Technology ("DoIt") received in fiscal year 2013 private grant funds in the amount of \$1,000,000 from the Bloomberg Family Foundation Inc. to be used for the Bloomberg Foundation Challenge Grant Smart Data Platform Program and the Chief Information Officer of the City was then authorized to enter into an agreement, upon such terms and conditions that he or she determines are appropriate with Carnegie Mellon

University ("CMU") for the provision of certain services for \$600,000 which shall be paid directly by the Bloomberg Family Foundation Inc. with respect to the Smart Data Platform Program, and now Dolt desires to replace CMU with the University of Chicago ("U of C"); now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$15,881,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Chief Information Officer of the City is hereby authorized to enter into an agreement, upon such terms and conditions that he or she determines are appropriate with the U of C or an affiliate thereof, for the provision of certain services, by U of C or its affiliate, for the amount of \$600,000 which shall be paid directly by the Bloomberg Family Foundation Inc. to the U of C or its affiliate with respect to the Smart Data Platform Program.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT				
ESTIMATE OF GRANT REVENUE FOR 2015							
	Awards from Agencies of the Federal Government	\$1,354,274,501	\$1,359,005,501				
	Awards from Agencies of the State of Illinois	209,497,000	220,497,000				
	Awards from Public and Private Agencies	36,041,000	36,191,000				
	925 - Grant Funds						
		<u>STRIKE AMOUNT 2015 Anticip'd Grant</u>	<u>ADD AMOUNT 2015 Anticipated Grant</u>	<u>STRIKE AMOUNT (2015 TOTAL)- Includes anticipated carryover</u>	<u>ADD AMOUNT (2015 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2015 Total)</u>	<u>ADD AMOUNT (2015 Total)</u>
23	<u>Department of Cultural Affairs and Special Events:</u>						
	Fifth Star – Allstate Insurance		\$ 125,000				\$ 125,000
	Fifth Star – Grosvenor		25,000				25,000
41	<u>Department of Public Health:</u>						
	Ryan White CARE Act	\$ 27,261,000	27,497,000			\$27,261,000	27,497,000
	Reduce HIV and Improve Care for MSM and Transgender People		3,024,000				3,024,000
	HIV/AIDS Prevention	9,300,000	9,422,000			9,300,000	9,422,000
50	<u>Department of Family and Support Services:</u>						
	2015 Enumeration of Homeless Veterans Point in Time		48,000				48,000
84	<u>Chicago Department of Transportation:</u>						
	Enhanced Mobility of Seniors and Individuals with Disabilities		1,301,000				1,301,000
88	<u>Department of Water Management:</u>						
	Albany Park Flood Control Project 1		11,000,000				\$ 11,000,000