



City of Chicago



SO2014-4202

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	5/28/2014
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Amendment of 2014 Annual Appropriation Ordinance within Fund No. 925 for Departments of Transportation, Public Health and Chicago Police Department
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, June 25, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2014 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~_____ members of the Committee with _____ dissenting vote(s).~~

(Signed) *Carrie M. Austin*
Carrie M. Austin
Chairman

The following information is provided for your reference:

1. The first part of the document contains the main body of text, which is the primary focus of the report.

2. The second part of the document contains the conclusions and recommendations, which are based on the findings of the study.

3. The third part of the document contains the appendices, which provide additional information and data related to the study.

4. The fourth part of the document contains the references, which list the sources of information used in the study.

5. The fifth part of the document contains the index, which provides a quick reference to the various sections of the document.

The information provided in this document is intended to be a comprehensive overview of the study and its findings. It is hoped that this information will be helpful to you in your work.

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2014 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$674,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the HIV Behavioral Surveillance Project; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$6,000 by CDC which shall be used for the Morbidity and Risk Behavior Surveillance Project; and

WHEREAS, the City through its Department of Police anticipates receiving private grant funds in the amount of \$234,000 from various private donors which was inaccurately classified and appropriated as carryover grant funds but should be classified and appropriated as 2014 Anticipated grant funds which shall be used for the Public Safety Private Support Project; and

WHEREAS, the City through its Department of Transportation has been awarded additional federal grant funds in the amount of \$7,000 by the Illinois Department of Transportation which shall be used for the CREATE Economic Benefits Study; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$687,000, not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2014. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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APPROVED

Stephen T. Porter
CORPORATION COUNSEL

APPROVED

Robert E. Emanuel
7/10/14
MEMBER

EXHIBIT A
AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2014 TOTAL)- Includes anticipated carryover	ADD AMOUNT (2014 TOTAL)- Includes anticipated carryover	STRIKE AMOUNT (2014 Total)	ADD AMOUNT (2014 Total)
ESTIMATE OF GRANT REVENUE FOR 2014							
	Awards from Agencies of the Federal Government	\$ 1,494,480,500	\$ 1,495,167,500				
	Awards from Public and Private Agencies	31,589,000	31,823,000				
925 -	Grant Funds						
	Dept and Dept #, and Grant Name	<u>STRIKE</u> <u>AMOUNT 2014</u> Anticip d	<u>ADD AMOUNT</u> <u>2014 Anticipated</u>				
<u>41</u>	<u>Chicago Department of Public Health:</u>						
	HIV Behavioral Surveillance	\$ 451,000	\$ 1,125,000			\$ 451,000	\$ 1,125,000
	Morbidity and Risk Behavior Surveillance	451,000	457,000			451,000	457,000
<u>57</u>	<u>Chicago Police Department:</u>						
	Public Safety Private Support		234,000	\$234,000			
<u>84</u>	<u>Chicago Department of Transportation:</u>						
	CREATE	8,000	15,000			8,000	15,000