



City of Chicago



SO2022-882

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	3/23/2022
Sponsor(s):	Lightfoot (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2022 amendment within Fund No. 925 for Office of Mayor, Department of Family and Support Services and Chicago Police Department
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the "2022 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor (the "Mayor's Office") previously received private grant funds in the amount of \$39,000 from the Illinois Science and Energy Foundation for the Smart Grid / Energy Efficiency Consumer Education program; and

WHEREAS, the City through the Mayor's Office has been awarded private grant funds in the amount of \$221,000 by the Walder Foundation for the Walder Fellowship program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal COVID-19 pass-through grant funds in the amount of \$3,000,000 by the Illinois Department of Commerce and Economic Opportunity for the Community Services Block Grant CARES program; and

WHEREAS, the City through its Department of Police has been awarded federal pass-through grant funds in the amount of \$56,000 by the County of Winnebago, Illinois for the Project Safe Neighborhoods program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amounts of \$3,277,000 (not previously appropriated and representing new grant funds) and \$39,000 in carryover funds are hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
ESTIMATE OF GRANT REVENUE FOR 2022							
	Awards from Agencies of the Federal Government for COVID-19	\$3,568,720,000	\$3,571,720,000				
	Awards from Agencies of the Federal Government	\$1,535,092,000	\$1,535,148,000				
	Awards from Public and Private Agencies	\$ 84,572,000	\$ 84,832,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2022 Anticipated Grant	ADD AMOUNT 2022 Anticipated Grant	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
<u>01</u>	<u>Office of the Mayor</u> Smart Grid/Energy Efficiency Consumer Education Walder Fellowship			\$ 33,000	\$ 39,000 \$ 254,000	\$ 33,000	\$ 39,000 \$ 254,000
<u>50</u>	<u>Department of Family and Support Service</u> Community Services Block Grant (CSBG) - CARES Act			\$11,695,000	\$14,695,000	\$11,695,000	\$14,695,000
<u>57</u>	<u>Department of Police</u> Project Safe Neighborhoods		\$ 56,000				\$ 56,000