



City of Chicago



O2015-3707

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	5/6/2015
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2015 amendment within Fund No. 925 for Department of Family and Support Services
Committee(s) Assignment:	Committee on Budget and Government Operations

BUDG.



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

May 6, 2015

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has carryover private grant funds in the amount of \$112,000 from various private contributors which shall be used for the Foster Grandparent Program; and

WHEREAS, the City through DFSS has carryover private grant funds in the amount of \$49,000 from various private contributors which shall be used for the Senior Companion Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$161,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 TOTAL) Includes anticipated carryover	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 TOTAL)	ADD AMOUNT (2015 Total)
	ESTIMATE OF GRANT REVENUE FOR 2015							
	Awards from Public and Private Agencies	\$32,824,000	\$32,985,000					
	925 - Grant Funds							
Dept #, Dept and Grant Name		<u>STRIKE AMOUNT 2015 Anticip'd Grant</u>	<u>ADD AMOUNT 2015 Anticipated Grant</u>	<u>STRIKE AMOUNT (2015 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2015 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2015 Total)</u>	<u>ADD AMOUNT (2015 Total)</u>	
50	<u>Department of Family and Support Services:</u> Foster Grandparents - Private Income Senior Program Private Contribution			\$134,000 600,000	\$246,000 649,000	\$134,000 600,000	\$246,000 649,000	